Reprogrammings within the Agency

| | | Sei | nding | | | Receiving | | | | | |
|-------------|-------------------------------------|--|-------|-------------|--|-------------------------------------|--|-------|-----------|--|--|
| Fiscal Year | Program | Activity | CSG | Amount | Explanation | Program | Activity | CSG | Amount | Explanation | |
| | | | | | - | | | | | · | |
| 2019 | SPECIAL EDUCATION TRANSPORTATION | Office of the Director (T101) | 20 | (3,074) | To align the budget with the grant spending plan | SPECIAL EDUCATION TRANSPORTATION | Office of the Director (T101) | 11 | 2,366,017 | The execution of spending priorities in Personnel Services | |
| | | | | (0,01.1) | To align the budget with the grant | | | | | The execution of spending | |
| | | Office of the Director (T101) | 40 | (2,022,934) | spending plan | | Office of the Director (T101) | 14 | 580,000 | priorities in Personnel Services | |
| | | OSS SIL D' (TAOA) | 70 | (50.204) | To align the budget with the grant | | | | | | |
| | | Office of the Director (T101) | 70 | (58,394) | spending plan | | | | | | |
| | | Office of the Fiscal Management (T103) | 50 | (13,844) | To align the budget with the grant spending plan | | | | | | |
| | | Office of the Fiscal Management (T103) | 41 | (1,000) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Performance Management (T203) | 70 | (4,933) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Performance Management (T203) | 30 | (29,640) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Parent Resource Center (T301) | 41 | (1,724) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Terminal Operations (T601) | 20 | (17,455) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Terminal Operations (T601) | 40 | (377,167) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Terminal Operations (T601) | 40 | (23,788) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Contracted Maint, Repairs and Others (T701) | 40 | (128,700) | To align the budget with the grant spending plan | | | | | | |
| | | Office of Fleet Management (T703) | 41 | (263,362) | To align the budget with the grant spending plan | | | | | | |
| | | | TOTAL | (2,946,017) | | | | TOTAL | 2,366,017 | | |
| | | | | | | | | | | | |
| 2019 | SPECIAL EDUCATION TRANSPORTATION | Data Analysis and Support (T203) | 30 | (11,000) | To align the budget with the spending plan | SPECIAL EDUCATION TRANSPORTATION | Data Analysis and Support (T203) | 70 | 11,000 | To align the budget with the spending plan | |
| 2019 | SPECIAL EDUCATION TRANSPORTATION | Communication, Outreach and Admin (T101) | 70 | (55,061) | To align the budget with the spending plan | SPECIAL EDUCATION TRANSPORTATION | Communication, Outreach and Admin (T101) | 30 | 55,061 | To align the budget with the spending plan | |
| | | | | | | | | | , | | |
| | | | TOTAL | (66,061) | | | | TOTAL | 66,061 | | |
| | | | | | | | | | | | |
| 2019 | SPECIAL EDUCATION TRANSPORTATION | Office of Terminal Operations (T601) | 40 | (300,000) | To align the budget with the spending plan | SPECIAL EDUCATION TRANSPORTATION | Office of the Director (T101) | 70 | 180,000 | To align the budget with the spending plan -IT | |

| | | | | | | | Office of Performance | | | To align the budget with the |
|------|-------------------------------------|--|-------------------------|--|---|-------------------------------------|--|-------------------------|---|--|
| | | | | | | | Management (T203) | 70 | 90,000 | spending plan -IT |
| | | | | | | | | | | To align the budget with the |
| | | | | | | | Office of the Director (T101) | 50 | 30,000 | spending plan- Grants |
| | | | | | | | | | | |
| | | | TOTAL | (300,000) | | | | TOTAL | 300,000 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | SPECIAL EDUCATION | Office of Terminal Operations | | | To align the budget with the | SPECIAL EDUCATION | Office of Terminal Operations | | | To align the budget with the |
| 2019 | TRANSPORTATION | (T601) | 20 | (407,000) | spending plan | TRANSPORTATION | (T601) | 41 | 219,800 | spending plan -Contractual work |
| | | Office of Fleet Management | | (40,000) | To align the budget with the | | | | 200 500 | To align the budget with the |
| | | (T703) | 20 | (18,000) | spending plan | | Office of Fleet Management (T703) | 41 | 200,500 | spending plan -Contractual work |
| | | Office of Facilities Management | 20 | (5.500) | To align the budget with the | | Office of Terminal Operations | 4.1 | 100.000 | To align the budget with the |
| | | (T702) | 20 | (5,500) | spending plan | | (T601) | 41 | 100,000 | spending plan -Contractual work |
| | | Management (T203) | 70 | (50,000) | spending plan | | | | | |
| | | (T103) | 50 | (20,000) | spending plan | | | | | |
| | | (T601) | 20 | (19,800) | spending plan | <u> </u> | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | TOTAL | (520,300) | | | | TOTAL | 520,300 | |
| | | | TOTAL | (520,300) | | | | TOTAL | 520,300 | |
| | SDECIAL EDUCATION | | TOTAL | (520,300) | | CDECIAL EDUCATION | | TOTAL | 520,300 | |
| 2020 | SPECIAL EDUCATION | Office of the Director (F101) | | | To align the budget with the | SPECIAL EDUCATION | Office of the Director (F101) | | | To align the budget with the |
| 2020 | SPECIAL EDUCATION TRANSPORTATION | Office of the Director (T101) | 40 | (740,000) | spending plan | SPECIAL EDUCATION TRANSPORTATION | Office of the Director (T101) | 30 | 50,000 | spending plan -Telecom |
| 2020 | | | 40 | (740,000) | spending plan To align the budget with the | | , , | 30 | 50,000 | spending plan -Telecom To align the budget with the |
| 2020 | | Office of the Director (T101) Office of the Director (T101) | | | spending plan To align the budget with the spending plan | | Office of the Director (T101) Office of the Director (T101) | | | spending plan -Telecom To align the budget with the spending plan -IT |
| 2020 | | Office of the Director (T101) | 40 | (740,000) | spending plan To align the budget with the spending plan To align the budget with the | | Office of the Director (T101) | 30 70 | 50,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the |
| 2020 | | | 40 | (740,000) | spending plan To align the budget with the spending plan | | , , | 30 | 50,000 | spending plan -Telecom To align the budget with the spending plan -IT |
| 2020 | | Office of the Director (T101) | 40 | (740,000) | spending plan To align the budget with the spending plan To align the budget with the | | Office of the Director (T101) | 30 70 | 50,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the |
| 2020 | | Office of the Director (T101) | 40 70 20 | (740,000) (75,000) (60,000) | spending plan To align the budget with the spending plan To align the budget with the | | Office of the Director (T101) | 30 70 41 | 50,000 325,000 500,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the |
| 2020 | | Office of the Director (T101) | 40 | (740,000) | spending plan To align the budget with the spending plan To align the budget with the | | Office of the Director (T101) | 30 70 | 50,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the |
| 2020 | | Office of the Director (T101) | 40 70 20 | (740,000) (75,000) (60,000) | spending plan To align the budget with the spending plan To align the budget with the | | Office of the Director (T101) | 30 70 41 | 50,000 325,000 500,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the |
| 2020 | TRANSPORTATION | Office of the Director (T101) Office of the Director (T101) | 40 70 20 | (740,000) (75,000) (60,000) | spending plan To align the budget with the spending plan To align the budget with the spending plan | TRANSPORTATION | Office of the Director (T101) | 30 70 41 | 50,000 325,000 500,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the spending plan -Contractual work |
| 2020 | | Office of the Director (T101) | 40 70 20 TOTAL | (740,000) (75,000) (60,000) (875,000) | spending plan To align the budget with the spending plan To align the budget with the spending plan To align the budget with the spending plan | | Office of the Director (T101) Office of the Director (T101) | 30 70 41 TOTAL | 50,000 325,000 500,000 875,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the spending plan -Contractual work To align the budget with the |
| | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) Office of the Director (T101) Office of Fleet Management | 40 70 20 | (740,000) (75,000) (60,000) | spending plan To align the budget with the spending plan To align the budget with the spending plan | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) | 30 70 41 | 50,000 325,000 500,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the spending plan -Contractual work |
| | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) Office of the Director (T101) Office of Fleet Management | 40 70 20 TOTAL | (740,000) (75,000) (60,000) (875,000) | spending plan To align the budget with the spending plan To align the budget with the spending plan To align the budget with the spending plan | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) Office of the Director (T101) | 30 70 41 TOTAL | 50,000 325,000 500,000 875,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the spending plan -Contractual work To align the budget with the |
| | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) Office of the Director (T101) Office of Fleet Management | 40 70 20 TOTAL | (740,000) (75,000) (60,000) (875,000) | spending plan To align the budget with the spending plan To align the budget with the spending plan To align the budget with the spending plan | TRANSPORTATION SPECIAL EDUCATION | Office of the Director (T101) Office of the Director (T101) | 30 70 41 TOTAL | 50,000 325,000 500,000 875,000 | spending plan -Telecom To align the budget with the spending plan -IT To align the budget with the spending plan -Contractual work To align the budget with the |