

Reprogrammings within the Agency

Sending						Receiving				
Fiscal Year	Program	Activity	CSG	Amount	Explanation	Program	Activity	CSG	Amount	Explanation
2019	SPECIAL EDUCATION TRANSPORTATION	Office of the Director (T101)	20	(3,074)	To align the budget with the grant spending plan	SPECIAL EDUCATION TRANSPORTATION	Office of the Director (T101)	11	2,366,017	The execution of spending priorities in Personnel Services
		Office of the Director (T101)	40	(2,022,934)	To align the budget with the grant spending plan		Office of the Director (T101)	14	580,000	The execution of spending priorities in Personnel Services
		Office of the Director (T101)	70	(58,394)	To align the budget with the grant spending plan					
		Office of the Fiscal Management (T103)	50	(13,844)	To align the budget with the grant spending plan					
		Office of the Fiscal Management (T103)	41	(1,000)	To align the budget with the grant spending plan					
		Office of Performance Management (T203)	70	(4,933)	To align the budget with the grant spending plan					
		Office of Performance Management (T203)	30	(29,640)	To align the budget with the grant spending plan					
		Office of Parent Resource Center (T301)	41	(1,724)	To align the budget with the grant spending plan					
		Office of Terminal Operations (T601)	20	(17,455)	To align the budget with the grant spending plan					
		Office of Terminal Operations (T601)	40	(377,167)	To align the budget with the grant spending plan					
		Office of Terminal Operations (T601)	40	(23,788)	To align the budget with the grant spending plan					
		Office of Contracted Maint, Repairs and Others (T701)	40	(128,700)	To align the budget with the grant spending plan					
		Office of Fleet Management (T703)	41	(263,362)	To align the budget with the grant spending plan					
			TOTAL	(2,946,017)				TOTAL	2,366,017	
2019	SPECIAL EDUCATION TRANSPORTATION	Data Analysis and Support (T203)	30	(11,000)	To align the budget with the spending plan	SPECIAL EDUCATION TRANSPORTATION	Data Analysis and Support (T203)	70	11,000	To align the budget with the spending plan
2019	SPECIAL EDUCATION TRANSPORTATION	Communication, Outreach and Admin (T101)	70	(55,061)	To align the budget with the spending plan	SPECIAL EDUCATION TRANSPORTATION	Communication, Outreach and Admin (T101)	30	55,061	To align the budget with the spending plan
			TOTAL	(66,061)				TOTAL	66,061	
2019	SPECIAL EDUCATION TRANSPORTATION	Office of Terminal Operations (T601)	40	(300,000)	To align the budget with the spending plan	SPECIAL EDUCATION TRANSPORTATION	Office of the Director (T101)	70	180,000	To align the budget with the spending plan -IT

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