

Alcoholic Beverage Regulation Administration (LQ0)
 FY 2021 Budget - Attachment IV
Reprogrammings - Internal

Reprogrammings within the Agency

Sending							Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2019	1000 - Administrative Services	1030 - Property Management	Supplies	20	(6,000)	Reduction of the procurement of supplies based on current inventory.	1000 - Administrative Services	1040 - Information Technology	Purchase computers	70	12,000	Funds are available due to the reduction in the procurement of supplies and less than anticipated costs in professional services for copier maintenance.
			Copier Maintenance	40	(6,000)	Less than anticipated cost for maintenance services.						
Total Amount					(12,000)						12,000	

