

Alcoholic Beverage Regulation Administration (LQ0)
FY 2021 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of May 12, 2020

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00088521	Information Technology Special		Active	Vacant	Reg	Special Purpose Revenue Fund	1	98,947.00	22,757.81	121,704.81
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00099328	IT Specialist (DataMgmt)	5/16/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,765.08	21,795.97	116,561.05
1000	AGENCY MANAGEMENT	1040 Total									2	193,712.08	44,553.78	238,265.86
1000	AGENCY MANAGEMENT	1060	LEGAL	00013752	Mediation Specialist	5/21/1990	Active	Filled	Reg	Special Purpose Revenue Fund	1	122,227.00	28,112.21	150,339.21
1000	AGENCY MANAGEMENT	1060	LEGAL	00022846	Legal Administrative Specialis	3/6/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	84,659.41	19,471.66	104,131.07
1000	AGENCY MANAGEMENT	1060	LEGAL	00031504	Legal Administrative Specialis	2/23/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	73,723.33	16,956.37	90,679.70
1000	AGENCY MANAGEMENT	1060	LEGAL	00041738	SUPERVISORY ATTORNEY ADVISOR	6/11/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	173,731.70	39,958.29	213,689.99
1000	AGENCY MANAGEMENT	1060	LEGAL	00041739	ATTORNEY ADVISOR	2/16/2010	Active	Filled	Reg	Special Purpose Revenue Fund	1	138,049.00	31,751.27	169,800.27
1000	AGENCY MANAGEMENT	1060	LEGAL	00043314	ATTORNEY ADVISOR	11/10/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	123,492.00	28,403.16	151,895.16
1000	AGENCY MANAGEMENT	1060	LEGAL	00095795	Paralegal Specialist	3/31/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	117,702.90	27,071.67	144,774.57
1000	AGENCY MANAGEMENT	1060 Total									7	833,585.34	191,724.63	1,025,309.97
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00031508	Public Affairs Specialist	6/11/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	81,604.70	18,769.08	100,373.78
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00092068	Public Information Officer	4/15/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	131,285.86	30,195.75	161,481.61
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00095574	Community Resource Officer	10/11/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,646.93	24,758.79	132,405.72
1000	AGENCY MANAGEMENT	1080 Total									3	320,537.49	73,723.62	394,261.11
1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	00031505	Freedom of Info Spec	3/4/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,375.00	22,396.25	119,771.25
1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	10010024	FOIA Specialist		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1	61,521.00	14,149.83	75,670.83
1000	AGENCY MANAGEMENT	1085 Total									2	158,896.00	36,546.08	195,442.08
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00000382	Director of Alcoholic Beverage	1/4/1999	Active	Filled	Term	Special Purpose Revenue Fund	1	197,909.64	45,519.22	243,428.86
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00013529	Administrative Officer	4/12/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	165,000.00	37,950.00	202,950.00
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00021204	OPERATIONS MGR	10/11/1987	Active	Filled	Reg	Special Purpose Revenue Fund	1	122,227.00	28,112.21	150,339.21
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00096816	Human Resources Specialist	6/13/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	103,198.08	23,735.56	126,933.64
1000	AGENCY MANAGEMENT	1090 Total									4	588,334.72	135,316.99	723,651.71
1000 Total											18	2,095,065.63	481,865.10	2,576,930.73
2000	LICENSING	2010	LICENSING	00008074	Licensing Specialist	10/1/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	76,107.41	17,504.70	93,612.11
2000	LICENSING	2010	LICENSING	00012097	Licensing Officer	2/6/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	117,123.03	26,938.30	144,061.33
2000	LICENSING	2010	LICENSING	00016930	LICENSING SPEC	3/7/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	81,783.37	18,810.18	100,593.55
2000	LICENSING	2010	LICENSING	00019864	LICENSING SPEC	10/29/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	62,286.00	14,325.78	76,611.78
2000	LICENSING	2010	LICENSING	00025384	LICENSING SPEC	11/13/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	71,106.00	16,354.38	87,460.38
2000	LICENSING	2010	LICENSING	00031499	CONTACT REPRESENTATIVE	5/29/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	49,466.29	11,377.25	60,843.54
2000	LICENSING	2010	LICENSING	00031512	CONTACT REPRESENTATIVE	11/18/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	66,717.70	15,345.07	82,062.77
2000	LICENSING	2010	LICENSING	00077044	Licensing Manager	5/20/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	165,000.00	37,950.00	202,950.00
2000	LICENSING	2010	LICENSING	00091418	LICENSING SPEC	1/22/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	59,932.47	13,784.47	73,716.94
2000	LICENSING	2010	LICENSING	00091968	Licensing Specialist	7/29/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	76,189.30	17,523.54	93,712.84
2000	LICENSING	2010	LICENSING	00094985	Staff Assistant	8/6/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	66,899.26	15,386.83	82,286.09
2000	LICENSING	2010	LICENSING	00095083	CONTACT REPRESENTATIVE		Active	Vacant	Reg	Special Purpose Revenue Fund	1	50,207.00	11,547.61	61,754.61
2000	LICENSING	2010	LICENSING	00097243	Licensing Program Specialist	8/11/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,256.45	21,678.98	115,935.43
2000	LICENSING	2010 Total									13	1,037,074.28	238,527.09	1,275,601.37
2000 Total											13	1,037,074.28	238,527.09	1,275,601.37
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00003368	Investigator	3/15/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,225.00	23,051.75	123,276.75
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00005244	Investigator	4/29/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,106.00	16,354.38	87,460.38
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00010731	Compliance Analyst	9/14/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	24,227.97	129,566.97
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00021798	Investigator	6/11/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	61,764.03	14,205.73	75,969.76
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00022254	Investigator	2/4/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,286.00	14,325.78	76,611.78
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00031511	Supervisory Investigator	11/26/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	108,769.00	25,016.87	133,785.87
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00033545	Supervisory Investigator	6/3/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	139,317.80	32,043.09	171,360.89
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00085658	Supervisory Investigator	4/8/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	121,000.00	27,830.00	148,830.00
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00087322	Investigator	2/19/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	58,033.00	13,347.59	71,380.59
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00087784	Investigator	2/4/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	58,100.73	13,363.17	71,463.90
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00088458	Investigator	4/29/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,106.00	16,354.38	87,460.38
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00090690	Supervisory Investigator	8/12/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	119,000.00	27,370.00	146,370.00

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3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091085	Investigator	2/19/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	59,797.00	13,753.31	73,550.31
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091213	Compliance Analyst	2/18/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,570.00	19,681.10	105,251.10
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091467	Staff Assistant	8/22/2016	Active	Filled	Term	Special Purpose Revenue Fund	1	76,189.30	17,523.54	93,712.84
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00093189	Investigator	4/29/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	57,694.84	13,269.81	70,964.65
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095080	Investigator	12/9/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	55,230.00	12,702.90	67,932.90
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095081	Investigator	6/25/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	55,230.00	12,702.90	67,932.90
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095082	Investigator	12/23/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	55,230.00	12,702.90	67,932.90
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095084	Investigator	11/28/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,189.63	21,203.61	113,393.24
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096913	Lead Investigation	2/20/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	119,102.68	27,393.62	146,496.30
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096914	Lead Investigation	9/28/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	108,463.43	24,946.59	133,410.02
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097105	Investigator	8/26/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	89,730.82	20,638.09	110,368.91
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097157	Investigator		Active	Vacant	Reg	Special Purpose Revenue Fund	1	57,694.84	13,269.81	70,964.65
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097228	Compliance Monitor	7/2/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,965.46	20,232.06	108,197.52
3000	INVESTIGATIONS	3010 Total									25	2,076,134.56	477,510.95	2,553,645.51
3000 Total											25	2,076,134.56	477,510.95	2,553,645.51
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00091915	Records Officer	8/8/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,700.00	21,321.00	114,021.00
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096875	Records Management Specialist	3/20/2017	Active	Filled	Term	Special Purpose Revenue Fund	1	71,913.30	16,540.06	88,453.36
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096915	Records Management Specialist	4/18/2016	Active	Filled	Term	Special Purpose Revenue Fund	1	72,985.29	16,786.62	89,771.91
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00098250	Records Management Specialist	11/14/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	68,955.37	15,859.74	84,815.11
5000	RECORDS MANAGEMENT	5010 Total									4	306,553.96	70,507.42	377,061.38
5000 Total											4	306,553.96	70,507.42	377,061.38
Grand Total											60	5,514,828.43	1,268,410.56	6,783,238.99

Note: The total budget included for CSG11, 12 and 14 (salaries and benefits) is \$7,013,607.06. On the other hand, the sum of salaries and benefits in this position listing is \$6,783,238.99. The difference of \$230,368.07 is due to Cost of Living Adjustments (COLA) included in the budget.