

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD	TBD	Contracts & Consultants - Bank on DC Programs	Competitive	Firm Fixed Price	65,000.00	10/1/2020	9/30/2021	Option Year 1	65,000.00	65,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		The contact is for Bank on DC program
Contract/Procurement	Housing Counseling Services	CW53979	Contracts & Consultants - Housing Counseling Services	Competitive	Firm Fixed Price	1,000,000.00	10/1/2020	9/30/2021	Option Year 3	1,000,000.00	1,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5070 - Market services		The contract is for Housing Counseling Services
Contract/Procurement	Housing Counseling Services	CW53979	Contracts & Consultants - Foreclosure Mitigation	Non-Competitive/Sole Source	Definite Quantity	100,000.00	10/1/2020	9/30/2021	Option Year 4	100,000.00	100,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5080 - DC market operations banking		The contract is for Foreclosure mediation
Contract/Procurement	TBD	TBD	Contracts & Consultants - Financially Fit Programs	Competitive	Firm Fixed Price	265,000.00	10/1/2020	9/30/2021	Option Year 1	265,000.00	265,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		The contact is for Financially Fit program
Contract/Procurement	TBD	TBD	Financial Empowerment Center Project	TBD	Blanket Purchase Agreement	400,000.00	10/1/2020	9/30/2021	Option Year 1	700,000.00	700,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		Banking Initiatives
Contract/Procurement	Capital Area Asset Builders Corp.	CW58424	Earned Income Tax Credit (EITC) Program	Competitive	Firm Fixed Price	250,000.00	10/1/2020	9/30/2021	Option Year 3	250,000.00	250,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		Banking Initiatives
Contract/Procurement	TBD	TBD	Opportunity Accounts Program	Competitive	Firm Fixed Price	1,200,000.00	10/1/2020	9/30/2021	Option Year 2	1,200,000.00	1,200,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		Banking Initiatives
Contract/Procurement	TBD	TBD	Contracts & Consultants - Banking Code Modernization	Competitive	Blanket Purchase Agreement	200,000.00	10/1/2020	9/30/2021	Option Year 1	200,000.00	200,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5080 - DC market operations banking		The contact is for Banking Code Modernization
Contract/Procurement	TBD	TBD	Contracts & Consultants - Banking Survey Services	Competitive	Blanket Purchase Agreement	50,000.00	10/1/2020	9/30/2021	Option Year 1	50,000.00	50,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		The contact is for Banking Survey services
Contract/Procurement	TBD	TBD	Contracts & Consultants - DC BizCAP Improvement	Competitive	Blanket Purchase Agreement	100,000.00	10/1/2020	9/30/2021	Option Year 1	100,000.00	100,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5080 - DC market operations banking		The contact is for DC BizCAP Improvement
Contract/Procurement	TBD	TBD	Contracts & Consultants - Communications (Outreach, Marketing, redesign website, sponsorship & advertising)	Competitive	Blanket Purchase Agreement	545,500.00	10/1/2020	9/30/2021	Not Applicable	545,500.00	545,500.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1080 - Public affairs		The contract is for outreach and marketing
Contract/Procurement	TBD	TBD	Contracts & Consultants - Communications (printing & Postage for Consumer Guide)	Competitive	Blanket Purchase Agreement	500,000.00	10/1/2020	9/30/2021	Not Applicable	500,000.00	500,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1080 - Public affairs		The contract is for printing and postage
Contract/Procurement	TBD	TBD	Contracts & Consultants - Enforcement (Case Management system hosting)	Non-Competitive/Sole Source	Firm Fixed Price	20,000.00	10/1/2020	9/30/2021	Not Applicable	16,480.00	16,480.00	Ongoing	Special Purpose Revenue (O-Type)	4000 - Enforcement	4080 - DC market compliance enforcement		The contract is for Case Management System hosting
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, Actuarial Services	Competitive	Blanket Purchase Agreement	200,000.00	10/1/2020	9/30/2021	Option Year 1	200,000.00	200,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2080 - DC market operations insurance		The contract is for Actuarial Services
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, Premium Tax Examination	Competitive	Blanket Purchase Agreement	300,000.00	10/1/2020	9/30/2021	Option Year 1	300,000.00	300,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2080 - DC market operations insurance		The contract is for Premium Tax Examination
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance Modernization	Competitive	Blanket Purchase Agreement	200,000.00	10/1/2020	9/30/2021	Option Year 1	200,000.00	200,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2080 - DC market operations insurance		The contract is for Insurance Modernization
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance Verification MOU with DMV	Non-Competitive/Sole Source	Firm Fixed Price	495,000.00	10/1/2020	9/30/2021	Not Applicable	495,000.00	495,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2080 - DC market operations insurance		The contract is for insurance verification with DMV
Contract/Procurement	TBD	TBD	Contracts & Consultants - Office of General Counsel (transcription Services)	Non-Competitive/Sole Source	Blanket Purchase Agreement	15,000.00	10/1/2020	9/30/2021	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Office of legal services		This contract is for transcription services
Contract/Procurement	TBD	TBD	Contracts & Consultants - Risk Finance (Captive Marketing)	Competitive	Firm Fixed Price	100,000.00	10/1/2020	9/30/2021	Not Applicable	75,000.00	75,000.00	Ongoing	Special Purpose Revenue (O-Type)	6000 - Risk Finance	6080 - DC market operations risk finance		This contract is for captive marketing
Contract/Procurement	TBD	TBD	Contracts & Consultants - Securities (conducting examination, outreach, case tracker)	Competitive	Blanket Purchase Agreement	113,120.00	10/1/2020	9/30/2021	Not Applicable	113,776.00	113,776.00	Ongoing	Special Purpose Revenue (O-Type)	3000 - Securities	3080 - DC market operations securities		This contract is for conducting complex examination, Outreach, Case tracker
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, State Flexibility Grant	Competitive	Blanket Purchase Agreement	139,000.00	10/1/2020	9/30/2021	Option Year 2	139,000.00	139,000.00	Ongoing	Federal	2000 - Insurance	2080 - DC market operations insurance		Contracts under the State Flexibility to Stabilize the Market grant award
Total										\$ 6,529,756.00	\$ 6,529,756.00						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	TBD	N/A	Agency Office Supplies	Competitive	Definite Quantity	67,500.00	10/1/2020	9/30/2021	Not Applicable	67,500.00	67,500.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		20-Supplies and Materials	
Contract/Procurement	TBD	N/A	Supplies for office of legal services	Competitive	Definite Quantity	10,000.00	10/1/2020	9/30/2021	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Office of legal services		20-Supplies and Materials	
Contract/Procurement	OFRM	N/A	Telecommunications (Agency Telephone, RTS, VPN)	Sole Source	TBD	113,827.00	10/1/2020	9/30/2021	Not Applicable	113,827.00	113,827.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		31-Telecommunications	
Contract/Procurement	DGS	N/A	Office Rent	Sole Source	TBD	2,102,931.00	10/1/2020	9/30/2021	Not Applicable	2,102,931.00	2,102,931.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		32-Rentals	
Contract/Procurement	DGS	N/A	Security Services	Sole Source	TBD	7,388.13	10/1/2020	9/30/2021	Not Applicable	7,388.13	7,388.13	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		34-Security Services	
Contract/Procurement	DGS	N/A	Occupancy Fixed Costs (Maintenance & Repair of office)	Sole Source	TBD	27,761.00	10/1/2020	9/30/2021	Not Applicable	27,761.00	27,761.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		35-Occupancy Fixed Costs	
Contract/Procurement	TBD	N/A	Travel, maintenance & support for IT, office support, printing, postage, OCTO IT assessment, memberships	Competitive	TBD	696,873.00	10/1/2020	9/30/2021	Not Applicable	696,873.00	696,873.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Office of legal services-Travel & training, membership, record retention service	Competitive	TBD	126,940.00	10/1/2020	9/30/2021	Not Applicable	126,940.00	126,940.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Office of legal services		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Public Affairs-Travel & training, promotional items, digital advertising, postage & courier services	Competitive	TBD	162,450.00	10/1/2020	9/30/2021	Not Applicable	162,450.00	162,450.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1080 - Public affairs		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Performance Management-travel	Competitive	TBD	10,000.00	10/1/2020	9/30/2021	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1090 - Performance Management		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Agency Fiscal operation-Travel & training	Competitive	TBD	22,800.00	10/1/2020	9/30/2021	Not Applicable	22,800.00	22,800.00	Ongoing	Special Purpose Revenue (O-Type)	100F - Agency Financial Operations	110F - Budget Operation		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Insurance- Travel & training, NAIC membership, Financial Empowerment Space Rental, Uninsured motorist claims, Fingerprint services with MPD	Competitive	TBD	214,800.00	10/1/2020	9/30/2021	Not Applicable	214,800.00	214,800.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2010 - Insurance Products / 2050 - HMO / 2080 - DC market operations insurance		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Securities-Travel & training, membership, MC for ACO star and hosting	Competitive	TBD	236,693.00	10/1/2020	9/30/2021	Not Applicable	236,693.00	236,693.00	Ongoing	Special Purpose Revenue (O-Type)	3000 - Securities	3080 - DC market operations securities		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Enforcement-Travel & training, membership, case management system maintenance	Competitive	TBD	72,648.25	10/1/2020	9/30/2021	Not Applicable	72,648.25	72,648.25	Ongoing	Special Purpose Revenue (O-Type)	4000 - Enforcement	4080 - DC market compliance enforcement		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Banking-Travel & training, membership	Competitive	TBD	107,103.00	10/1/2020	9/30/2021	Not Applicable	107,103.00	107,103.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5080 - DC market operations banking		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Risk Finance-Travel & training, memberships, postage	Competitive	TBD	87,600.00	10/1/2020	9/30/2021	Not Applicable	87,600.00	87,600.00	Ongoing	Special Purpose Revenue (O-Type)	6000 - Risk Finance	6080 - DC market operations risk finance		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Compliance- Travel & trainings	Competitive	TBD	31,040.00	10/1/2020	9/30/2021	Not Applicable	31,040.00	31,040.00	Ongoing	Special Purpose Revenue (O-Type)	9000 - Compliance	9080 - DC Market Compliance Analysis		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Lease for copier machines, Furniture and IT hardware	Competitive	Blanket Purchase Agreement	219,000.00	10/1/2020	9/30/2021	Not Applicable	219,000.00	219,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Office of info. tech. and support		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Office of legal services-Case management software	Competitive	Blanket Purchase Agreement	27,246.00	10/1/2020	9/30/2021	Not Applicable	27,246.00	27,246.00	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Office of legal services		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Insurance-RV for Financial Empowerment Center	Competitive	Blanket Purchase Agreement	75,000.00	10/1/2020	9/30/2021	Not Applicable	75,000.00	75,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000 - Insurance	2050 - HMO / 2080 - DC market operations insurance		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Securities-STAR New platform & QuickBooks software	Competitive	Blanket Purchase Agreement	203,583.00	10/1/2020	9/30/2021	Not Applicable	203,583.00	203,583.00	Ongoing	Special Purpose Revenue (O-Type)	3000 - Securities	3080 - DC market operations securities		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Banking-RV for Financial Empowerment Center	Competitive	Blanket Purchase Agreement	78,000.00	10/1/2020	9/30/2021	Not Applicable	78,000.00	78,000.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5040 - Community outreach		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Banking-NMLS system, SSBICI Financial software	Competitive	Blanket Purchase Agreement	52,600.00	10/1/2020	9/30/2021	Not Applicable	52,600.00	52,600.00	Ongoing	Special Purpose Revenue (O-Type)	5000 - Banking	5080 - DC market operations banking		70-Equipment and Equipment Rentals	
Contract/Procurement	TBD	N/A	Agency Fiscal operation-Supplies	Competitive	Definite Quantity	26,000.00	10/1/2020	9/30/2021	Not Applicable	26,000.00	26,000.00	Ongoing	Intra-District	100F - Agency Financial Operations	110F - Budget Operation		20-Supplies and Materials	
Contract/Procurement	OFRM	N/A	Agency Fiscal Operation-Telecommunications	Sole Source	Single Quote	500.00	10/1/2020	9/30/2021	Not Applicable	500.00	500.00	Ongoing	Intra-District	100F - Agency Financial Operations	110F - Budget Operation		31-Telecommunications	
Contract/Procurement	TBD	N/A	Banking-Financial empowerment center space rental, travel & training	Competitive	TBD	112,000.00	10/1/2020	9/30/2021	Not Applicable	112,000.00	112,000.00	Ongoing	Intra-District	5000 - Banking	5040 - Community outreach		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Agency Fiscal operation-Travel & training, Membership	Competitive	TBD	44,500.00	10/1/2020	9/30/2021	Not Applicable	44,500.00	44,500.00	Ongoing	Intra-District	100F - Agency Financial Operations	110F - Budget Operation		40-Other Services and Charges	
Contract/Procurement	TBD	N/A	Agency Fiscal operation-IT hardware purchase	Competitive	Blanket Purchase Agreement	10,000.00	10/1/2020	9/30/2021	Not Applicable	10,000.00	10,000.00	Ongoing	Intra-District	100F - Agency Financial Operations	110F - Budget Operation		70-Equipment and Equipment Rentals	
										Total	\$ 4,946,783.38	\$ 4,946,783.38						

Attachment I - Contracts & Grants
Summary - All CSGs

CSG		FY 2021 Amount
0041 - Contractual Services		6,529,756.00
0050 - Subsidies & Transfers		2,000,000.00
0020 - Supplies & Materials	103,500.00	
0031 - Telecommunications	114,327.00	
0032 - Rentals	2,102,931.00	
0034 - Security Services	7,388.13	
0035 - Occupancy Fixed Costs	27,761.00	
0040 - Other Services & Charges	1,925,447.25	
0070 - Equipment & Equipment Rentals	665,429.00	
All Other CSGs		4,946,783.38
Total		\$ 13,476,539.38

Attachment II-Intra-Districts					
Agency Name:		Department of Insurance, Securities and Banking (SR0)			
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$52,000		Department of Employment Services	Summer Youth Employment Program	
	\$81,000		Department of Healthcare Finance	Insurers Assessment Services	
Total \$133,000					
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	\$8,200		Department of Public Works	Fleet Management Services	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0040
	\$102,159		Office of the Chief Technology Officer	OCTO IT Assessment	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0040
	\$113,827		Office of Financial Resources Management	Telecommunications	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0031
	\$2,102,931		Department of General Services	Rent	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0032
	\$7,388		Department of General Services	Security Services	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0034
	\$27,761		Department of General Services	Occupancy Costs	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0035
	\$20,000		Metropolitan Police Department	Fingerprinting / Background Checks	Fund: 2200; Prg.: 2000; Activity: 2080; CSG: 0040
	\$495,000		Department of Motor Vehicles	District Vehicle Insurance Compliance	Fund: 2200; Prg.: 2000; Activity: 2080; CSG: 0041
Total \$2,877,266					

Attachment III- Grants (Federal & Private)																								
Agency Name:		Department of Insurance, Securities and Banking (SR0)																						
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY21 Proposed Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose			
State Flexibility to Stabilize the Market	Federal	Department of Health and Human Services	93.413	10/1/2019 - 09/30/2020	8/20/2018	277,958.59	Ongoing	Carryover	NPS	NPS	-	No	FSM19F	19	139,000.00	139,000.00	-	-	Philip Barlow	Associate Commissioner for Insurance	Studying coverage options among ACA and analyzing the impact of non-ACA coverage on enrollment and market stability.			
															Total	\$139,000	\$139,000	-	-					

Attachment V - Agency Budget Crosswalk (SR0)

Comptroller Source Group(CSG)		FY 2021				FY 2020			
CSG	CSG Title	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget
11 & 14	Salary & Benefit for 0.5 FTE	5000 - Banking	5040 - Community Outreach	N/A	78,953.81	5000 - Banking	5070 - Market Services	N/A	129,603.82
40	Other Services & Charges	5000 - Banking	5040 - Community Outreach	N/A	52,000.00	5000 - Banking	5070 - Market Services	N/A	52,000.00
40	Other Services & Charges	5000 - Banking	5040 - Community Outreach	N/A	60,000.00	5000 - Banking	5080 - DC Market Operations Banking	N/A	89,648.00
41	Contractual Services	5000 - Banking	5040 - Community Outreach	N/A	2,530,000.00	5000 - Banking	5080 - DC Market Operations Banking	N/A	1,430,000.00
70	Equipment & Equipment Rental	5000 - Banking	5040 - Community Outreach	N/A	78,000.00	N/A			-

FY21 Budget Reductions (LOCAL FUNDS ONLY) -SR0

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
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N/A: The agency funded from Special purpose fund.

Department of Insurance, Securities, and Banking (SR0)

FY 2021 Proposed Budget - Positions in BFA

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund	Values			Total
												FTEs	Salary	Fringe	
* 1000	* AGENCY MANAGEMENT	* 1010	* PERSONNEL	* 00016013	* Human Resources Specialist	* 12	* 5	* Filled	* Reg	* 7/11/2006	Special Purpose Revenue Fund	1	88,137.10	19,407.79	107,544.89
				* 00022252	* Management Liaison Specialist	* 11	* 6	* Filled	* Reg	* 5/26/2006	Special Purpose Revenue Fund	1	75,528.69	16,631.42	92,160.12
			1010 Total									2	163,665.79	36,039.21	199,705.00
		* 1017	* LABOR PARTNERSHIP	* 00045891	* Human Resources Specialist	* 11	* 1	* Vacant	* Reg	* (blank)	Special Purpose Revenue Fund	1	63,366.63	13,953.33	77,319.96
			1017 Total									1	63,366.63	13,953.33	77,319.96
		* 1040	* OFFICE OF INFO. TECH. AND SUPPORT	* 00015485	* Information Technology Special	* 13	* 5	* Filled	* Reg	* 11/2/2015	Special Purpose Revenue Fund	1	112,918.55	24,864.66	137,783.21
				* 00024853	* SUPPORT SERVICES SPECIALIST	* 11	* 10	* Filled	* Reg	* 10/19/2015	Special Purpose Revenue Fund	1	88,357.52	19,456.33	107,813.85
				* 00025123	* Administrative Services Progra	* 14	* 1	* Filled	* Reg	* 12/11/2008	Special Purpose Revenue Fund	1	138,507.92	30,499.44	169,007.36
				* 00025163	* Staff Assistant	* 09	* 4	* Filled	* Reg	* 12/3/2012	Special Purpose Revenue Fund	1	62,919.98	13,854.98	76,774.96
				* 00025507	* CLERICAL ASSISTANT	* 07	* 4	* Filled	* Reg	* 8/21/2012	Special Purpose Revenue Fund	1	52,210.35	11,496.72	63,707.07
				* 00027840	* Chief Information Officer	* 15	* 1	* Filled	* Reg	* 5/7/2007	Special Purpose Revenue Fund	1	159,583.81	35,140.36	194,724.17
				* 00034872	* Chief of Policy and Administra	* 16	* 1	* Filled	* Reg	* 2/22/2005	Special Purpose Revenue Fund	1	136,815.93	30,126.87	166,942.80
				* 00035768	* INFO TECH SPEC	* 13	* 9	* Filled	* Reg	* 3/22/2005	Special Purpose Revenue Fund	1	123,405.26	27,173.84	150,579.10
				* 00035827	* Imaging Specialist	* 09	* 10	* Filled	* Reg	* 10/13/1998	Special Purpose Revenue Fund	1	73,239.18	16,127.27	89,366.45
				* 00035828	* ADMIN SPEC	* 11	* 6	* Filled	* Reg	* 5/26/2015	Special Purpose Revenue Fund	1	79,548.96	17,516.68	97,065.64
				* 00075356	* CLERICAL ASSISTANT	* 07	* 3	* Vacant	* Reg	* (blank)	Special Purpose Revenue Fund	1	50,950.28	11,219.25	62,169.53
			1040 Total									11	1,078,457.74	237,476.41	1,315,934.15
		* 1060	* OFFICE OF LEGAL SERVICES	* 00041785	* SUPERVISOR TRIAL ATTORNEY	* 02	* 1	* Filled	* Reg	* 4/18/2012	Special Purpose Revenue Fund	1	190,593.45	41,968.68	232,562.12
				* 00041786	* ATTORNEY ADVISOR	* 15	* 10	* Filled	* Reg	* 1/16/1978	Special Purpose Revenue Fund	1	182,990.83	40,294.58	223,285.41
				* 00041787	* ATTORNEY ADVISOR	* 14	* 1	* Vacant	* Reg	* (blank)	Special Purpose Revenue Fund	1	121,868.57	26,835.46	148,704.03
				* 00041788	* ATTORNEY ADVISOR	* 12	* 5	* Filled	* Reg	* 7/8/2015	Special Purpose Revenue Fund	1	98,293.93	21,644.33	119,938.26
				* 00041789	* Deputy General Counsel	* 01	* 1	* Filled	* Reg	* 9/28/1998	Special Purpose Revenue Fund	1	170,923.72	37,637.41	208,561.13
				* 00042200	* ATTORNEY ADVISOR	* 15	* 8	* Filled	* Reg	* 11/8/1998	Special Purpose Revenue Fund	1	176,800.53	38,931.48	215,732.01
				* 00075376	* Paralegal Specialist	* 12	* 5	* Filled	* Reg	* 3/31/2008	Special Purpose Revenue Fund	1	96,073.86	21,155.46	117,229.32
				* 00075544	* Operations Manager	* 13	* 7	* Filled	* Reg	* 11/9/1992	Special Purpose Revenue Fund	1	116,497.12	25,652.67	142,149.79
				* 00075599	* Special Assistant	* 07	* 1	* Filled	* Reg	* 2/23/2015	Special Purpose Revenue Fund	1	104,811.78	23,079.55	127,891.33
				* 00076896	* LEGAL ASST	* 07	* 5	* Filled	* Reg	* 9/10/2012	Special Purpose Revenue Fund	1	54,537.53	12,009.16	66,546.69
				* 00077717	* ATTORNEY ADVISOR	* 12	* 9	* Filled	* Reg	* 5/21/2012	Special Purpose Revenue Fund	1	111,233.81	24,493.69	135,727.50
			1060 Total									11	1,424,625.13	313,702.44	1,738,327.57
		* 1080	* PUBLIC AFFAIRS	* 00003290	* Public Affairs Specialist	* 13	* 9	* Filled	* Reg	* 5/22/2006	Special Purpose Revenue Fund	1	122,761.58	27,032.10	149,793.68
				* 00034860	* Public Affairs Specialist	* 12	* 10	* Filled	* Reg	* 9/14/1977	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				* 00036294	* Public Information Officer	* 14	* 1	* Filled	* Reg	* 8/6/2018	Special Purpose Revenue Fund	1	119,032.98	26,211.06	145,244.04
				* 00041791	* Public Affairs Specialist	* 13	* 2	* Filled	* Reg	* 7/22/2019	Special Purpose Revenue Fund	1	101,359.36	22,319.33	123,678.69
				* 00043792	* CONSUMER PROTECTION ADVOC	* 13	* 10	* Filled	* Reg	* 9/4/2007	Special Purpose Revenue Fund	1	116,392.06	25,629.53	142,021.59
			1080 Total									5	568,045.15	125,083.54	693,128.69
		* 1090	* PERFORMANCE MANAGEMENT	* 00012977	* Dep Comm for Market Operations	* 10	* 1	* Vacant	* Reg	* (blank)	Special Purpose Revenue Fund	1	161,514.30	35,565.45	197,079.75
				* 00017095	* Special Assistant	* 13	* 8	* Filled	* Reg	* 6/8/2015	Special Purpose Revenue Fund	1	110,601.40	24,354.43	134,955.83
				* 00018144	* Staff Assistant	* 09	* 1	* Filled	* Reg	* 10/1/2015	Special Purpose Revenue Fund	1	52,590.77	11,580.49	64,171.26
				* 00034803	* EXECUTIVE ASST	* 13	* 7	* Filled	* Reg	* 5/16/2015	Special Purpose Revenue Fund	1	108,967.27	23,994.59	132,961.87
				* 00039088	* Commissioner Ins Sec&Banking	* E5	* 1	* Filled	* Reg	* 11/19/2012	Special Purpose Revenue Fund	1	183,281.23	40,358.53	223,639.76
				* 00041792	* Chief of Staff	* 09	* 1	* Filled	* Reg	* 8/22/2016	Special Purpose Revenue Fund	1	138,910.30	30,588.04	169,498.35
				* 00082338	* HEARING EXAMINER	* 13	* 6	* Filled	* Reg	* 9/23/2013	Special Purpose Revenue Fund	1	104,850.41	23,088.06	127,938.46
				* 00085506	* Legislative Analyst	* 12	* 1	* Vacant	* Reg	* (blank)	Special Purpose Revenue Fund	1	78,409.78	17,265.84	95,675.62
			1090 Total									8	939,125.46	206,795.43	1,145,920.89
1000 Total												38	4,237,285.90	933,050.35	5,170,336.26
* 100F	* AGENCY FINANCIAL OPERATION	* 110F	* BUDGET OPERATION	* 00001761	* BUDGET OFFICER	* 14	* 1	* Filled	* Term	* 2/16/2016	Special Purpose Revenue Fund	1	115,473.30	25,427.22	140,900.52
				* 00012917	* BUDGET ANALYST	* 11	* 5	* Filled	* Reg	* 11/30/2015	Special Purpose Revenue Fund	1	78,306.97	17,243.20	95,550.16
			110F Total									2	193,780.27	42,670.42	236,450.68

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund	FTEs	Salary	Fringe	Total
100F	AGENCY FINANCIAL OPERATION	120F	ACCOUNTING OPERATIONS	00004196	ACCOUNTANT	11	9	Filled	Reg	7/25/1996	Special Purpose Revenue Fund	1	87,373.82	19,239.71	106,613.53
				00022530	Accounts Payable Specialis	12	9	Filled	Reg	12/10/1998	Special Purpose Revenue Fund	1	105,858.25	23,309.99	129,168.24
				00043252	ACCOUNTS PAYABLE SUPV	13	9	Filled	Reg	12/3/1996	Special Purpose Revenue Fund	1	122,762.61	27,032.33	149,794.94
				00075090	ACCOUNTANT	11	6	Filled	Reg	12/5/2011	Special Purpose Revenue Fund	1	80,003.77	17,616.83	97,620.60
				00085225	SENIOR ACCOUNTANT	13	5	Filled	Reg	2/27/2012	Special Purpose Revenue Fund	1	111,837.30	24,626.57	136,463.87
		120F Total										5	507,835.74	111,825.43	619,661.17
		130F	ACFO	00012491	CONTROLLER	16	10	Filled	Reg	8/12/1988	Special Purpose Revenue Fund	1	196,496.19	43,268.46	239,764.65
		130F Total										1	196,496.19	43,268.46	239,764.65
100F Total												8	898,112.20	197,764.31	1,095,876.50
2000	INSURANCE	2010	INSURANCE PRODUCTS	00004205	SUPV INSURANCE EXAM GEN	14	1	Filled	Reg	2/11/2011	Special Purpose Revenue Fund	1	133,972.57	29,500.77	163,473.34
				00009105	Insurance Licensing Spec Mgr	14	1	Filled	Reg	10/31/2008	Special Purpose Revenue Fund	1	111,078.35	24,459.45	135,537.80
				00016131	INSURANCE LICENSE SPEC	12	10	Filled	Reg	10/4/1988	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				00022192	INSURANCE LICENSE SPEC	12	9	Filled	Reg	8/25/1988	Special Purpose Revenue Fund	1	107,416.71	23,653.16	131,069.87
				00026346	INSURANCE EXAMINER	13	10	Filled	Reg	2/6/2011	Special Purpose Revenue Fund	1	125,893.81	27,721.82	153,615.63
				00035565	INSURANCE EXAMINER	13	10	Filled	Reg	9/19/1994	Special Purpose Revenue Fund	1	125,893.81	27,721.82	153,615.63
				00036295	Associate Commissioner For Ins	16	1	Filled	Reg	4/10/2006	Special Purpose Revenue Fund	0.67	124,404.30	27,393.83	151,798.13
				00037940	INSURANCE LICENSING SPEC	11	4	Filled	Reg	6/10/2011	Special Purpose Revenue Fund	1	75,766.12	16,683.70	92,449.82
				00078131	Health Insurance Analyst.	11	4	Filled	Reg	10/31/2011	Special Purpose Revenue Fund	1	77,033.02	16,962.67	93,995.69
				00085212	SECURITIES FINANCIAL EXAM	13	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	97,703.74	21,514.36	119,218.10
		2010 Total										9.67	1,087,661.61	239,503.10	1,327,164.71
		2015	FINANCIAL SURVEILLANCE	00003501	ACTUARY	13	10	Filled	Reg	3/24/2003	Special Purpose Revenue Fund	1	125,893.81	27,721.82	153,615.63
				00008351	ACTUARY MGR	14	1	Filled	Reg	4/21/2003	Special Purpose Revenue Fund	1	127,612.34	28,100.23	155,712.58
				00011195	FINANCIAL EXAMINER INS	13	9	Filled	Reg	4/3/2006	Special Purpose Revenue Fund	1	124,366.22	27,385.44	151,751.66
				00012196	FINANCIAL EXAMINER INS	13	9	Filled	Reg	10/17/2011	Special Purpose Revenue Fund	1	125,807.99	27,702.92	153,510.91
				00036494	Insurance Examiner (Property a	13	10	Filled	Reg	5/25/1994	Special Purpose Revenue Fund	1	125,893.81	27,721.82	153,615.63
				00085202	ACTUARY	14	9	Filled	Reg	12/28/2011	Special Purpose Revenue Fund	1	145,072.41	31,944.95	177,017.36
		2015 Total										6	774,646.58	170,577.19	945,223.77
		2050	HMO	00015197	INSURANCE EXAMINER	13	9	Filled	Reg	2/25/1994	Special Purpose Revenue Fund	1	124,606.46	27,438.35	152,044.81
				00017344	INSURANCE LICENSE SPEC	12	7	Filled	Reg	6/28/1983	Special Purpose Revenue Fund	1	102,048.42	22,471.07	124,519.49
				00031831	Financial Examiner	13	7	Filled	Reg	2/2/2005	Special Purpose Revenue Fund	1	116,497.12	25,652.67	142,149.79
				00036236	Health Care Policy Analyst	14	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	115,474.33	25,427.45	140,901.78
				00036295	Associate Commissioner For Ins	16	1	Filled	Reg	4/10/2006	Special Purpose Revenue Fund	0.33	61,273.76	13,492.48	74,766.24
				00037577	Program Manager (Financial Emp	14	1	Filled	Reg	2/8/2011	Special Purpose Revenue Fund	0.05	6,664.68	1,467.56	8,132.24
		2050 Total										4.38	526,564.78	115,949.57	642,514.35
		2090	HEALTH INSURANCE REVIEW	00005439	ACTUARY	13	9	Filled	Reg	4/21/2011	Special Purpose Revenue Fund	1	122,761.58	27,032.10	149,793.68
				00073445	Supervisory Health Actuary	14	1	Filled	Reg	11/7/2011	Special Purpose Revenue Fund	1	150,536.56	33,148.15	183,684.71
				00073451	ACTUARY	13	8	Filled	Reg	1/3/2011	Special Purpose Revenue Fund	1	121,834.76	26,828.01	148,662.76
				00073453	Health Insur. Financial Analy.	11	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	68,538.26	15,092.13	83,630.39
				00082359	Insurance Examiner (General)	12	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	84,795.78	18,672.04	103,467.82
		2090 Total										5	548,466.94	120,772.42	669,239.36
		2080	DC MARKET OPERATIONS INSURANC	00037577	Program Manager (Financial Emp	14	1	Filled	Reg	2/8/2011	Special Purpose Revenue Fund	0.45	59,982.12	13,208.06	73,190.18
		2080 Total										0.45	59,982.12	13,208.06	73,190.18
2000 Total												25.5	2,997,322.02	660,010.34	3,657,332.36
3000	SECURITIES	3010	CORPORATE FINANCE	00000198	Securities Registration Spec	09	4	Filled	Reg	10/17/2011	Special Purpose Revenue Fund	1	64,104.80	14,115.87	78,220.67
				00008873	ASST DIR	15	1	Filled	Reg	10/22/2003	Special Purpose Revenue Fund	1	148,814.17	32,768.88	181,583.06
				00015183	DIR OF SECURITIES	16	1	Filled	Reg	7/3/2006	Special Purpose Revenue Fund	1	191,538.80	42,176.84	233,715.64
				00021355	SECURITIES FINANCIAL EXAM	13	2	Filled	Reg	8/22/2011	Special Purpose Revenue Fund	1	100,835.97	22,204.08	123,040.05
				00039603	Secur Finan Exam (Rpt & Discl)	13	9	Filled	Reg	8/8/2006	Special Purpose Revenue Fund	1	123,284.97	27,147.35	150,432.32
		3010 Total										5	628,578.72	138,413.03	766,991.75
		3030	SECURITIES LICENSING	00000483	ASST DIR SEC LICENSING	14	1	Filled	Reg	10/13/1988	Special Purpose Revenue Fund	1	136,260.68	30,004.60	166,265.28
				00037776	Securities Licensing Spec.	12	5	Filled	Reg	7/25/2011	Special Purpose Revenue Fund	1	95,871.84	21,110.98	116,982.83

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund	FTEs	Salary	Fringe	Total
3000	SECURITIES	3030	SECURITIES LICENSING	00037779	Securities Licensing Spec.	12	7	Filled	Reg	12/5/2016	Special Purpose Revenue Fund	1	100,598.04	22,151.68	122,749.72
				00039602	Securities Licensing Spec.	12	6	Filled	Reg	2/8/2016	Special Purpose Revenue Fund	1	98,505.55	21,690.92	120,196.48
		3030 Total										4	431,236.12	94,958.19	526,194.31
		3080	DC MARKET OPERATIONS SECURITIES	00075391	Director of Market Examination	15	1	Filled	Reg	2/7/1994	Special Purpose Revenue Fund	1	149,972.06	33,023.85	182,995.91
		3080 Total										1	149,972.06	33,023.85	182,995.91
3000 Total												10	1,209,786.89	266,395.07	1,476,181.96
4000	ENFORCEMENT	4050	ENFORCEMENT	00003370	FRAUD INVEST	12	5	Filled	Reg	5/16/2016	Special Purpose Revenue Fund	1	95,330.62	20,991.80	116,322.42
				00008031	FRAUD COMPLIANCE MGR	14	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	133,293.60	29,351.25	162,644.85
		4050 Total										2	228,624.22	50,343.05	278,967.27
		4060	INVESTIGATIONS	00001990	INVEST FRAUD	12	10	Filled	Reg	11/19/2012	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				00013699	Assistant Dir for Enforcement	15	1	Filled	Reg	11/21/2016	Special Purpose Revenue Fund	1	128,368.90	28,266.84	156,635.74
				00020539	FRAUD INVEST	12	9	Filled	Reg	9/5/2006	Special Purpose Revenue Fund	1	105,865.46	23,311.58	129,177.04
				00031812	FRAUD INVEST	12	3	Filled	Reg	5/18/2015	Special Purpose Revenue Fund	1	90,301.28	19,884.35	110,185.63
				00034870	Investigator Fraud	13	8	Filled	Reg	10/19/1997	Special Purpose Revenue Fund	1	119,629.35	26,342.38	145,971.73
				00075430	DIR OF FRAUD	16	1	Filled	Reg	2/21/2017	Special Purpose Revenue Fund	1	172,760.14	38,041.78	210,801.92
				00085206	INVEST FRAUD	12	5	Filled	Reg	5/31/2016	Special Purpose Revenue Fund	1	95,330.62	20,991.80	116,322.42
		4060 Total										7	820,754.92	180,730.25	1,001,485.17
4000 Total												9	1,049,379.14	231,073.30	1,280,452.44
5000	BANKING	5060	LICENSING	00034846	Associate Commiss. for Banking	16	1	Filled	Reg	1/9/2012	Special Purpose Revenue Fund	1	136,815.93	30,126.87	166,942.80
				00034862	Banking Licensing Specialist	12	2	Filled	Reg	7/22/2016	Special Purpose Revenue Fund	1	87,869.58	19,348.88	107,218.46
				00034868	Supervisory Banking Examiner	14	1	Filled	Reg	2/8/2016	Special Purpose Revenue Fund	1	111,078.29	24,459.44	135,537.73
				00034869	Banking Licensing Specialist	11	7	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	81,751.10	18,001.59	99,752.69
				00035837	Banking Licensing Specialist	11	5	Filled	Reg	6/22/1998	Special Purpose Revenue Fund	1	77,346.82	17,031.77	94,378.59
				00037714	Licensing Manager	14	1	Filled	Reg	9/10/2012	Special Purpose Revenue Fund	1	111,078.33	24,459.45	135,537.78
				00075304	Student Intern	07	2	Filled	Term	10/29/2016	Special Purpose Revenue Fund	1	46,407.87	10,219.01	56,626.88
				00075387	Sr. Banking Licensing Speciali	13	10	Filled	Reg	3/7/2006	Special Purpose Revenue Fund	1	125,893.81	27,721.82	153,615.63
		5060 Total										8	778,241.72	171,368.84	949,610.56
		5070	MARKET SERVICES	00001945	Student Loan Ombudsman	14	1	Filled	Reg	10/15/2019	Special Purpose Revenue Fund	1	133,293.60	29,351.25	162,644.85
				00034863	Program Analyst	13	6	Filled	Reg	2/18/2020	Special Purpose Revenue Fund	1	114,609.33	25,236.98	139,846.30
				00073628	CLERICAL ASSISTANT	07	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	47,089.54	10,369.11	57,458.65
				00074667	PROGRAM SUPPORT ASSISTANT	07	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	47,089.54	10,369.11	57,458.65
				00075089	Student Intern	07	10	Filled	Term	3/16/2020	Special Purpose Revenue Fund	1	57,149.55	12,584.33	69,733.88
				00075396	Program Manager (SSBCI)	14	1	Vacant	Reg	(blank)	Special Purpose Revenue Fund	1	133,740.51	29,449.66	163,190.17
				00082354	Student Intern	07	1	Vacant	Temp	(blank)	Special Purpose Revenue Fund	1	43,541.19	9,587.77	53,128.96
				00085528	PROGRAM SUPPORT ASSISTANT	07	3	Filled	Reg	1/9/2012	Special Purpose Revenue Fund	1	51,640.79	11,371.28	63,012.07
		5070 Total										8	628,154.05	138,319.49	766,473.54
		5040	COMMUNITY OUTREACH	00037577	Program Manager (Financial Emp)	14	1	Filled	Reg	2/8/2016	Special Purpose Revenue Fund	0.5	66,646.80	14,675.63	81,322.42
		5040 Total										0.5	66,646.80	14,675.63	81,322.42
5000 Total												16.5	1,473,042.57	324,363.95	1,797,406.53
6000	RISK FINANCE	6010	COMPLIANCE	00036363	FINANCIAL EXAMINER OFFICER	14	8	Filled	Reg	3/25/2013	Special Purpose Revenue Fund	1	141,372.65	31,130.26	172,502.91
		6010 Total										1	141,372.65	31,130.26	172,502.91
		6020	FINANCIAL ANALYSIS	00036539	Director of Risk Finance	16	1	Filled	Reg	9/13/1993	Special Purpose Revenue Fund	1	191,538.80	42,176.84	233,715.64
		6020 Total										1	191,538.80	42,176.84	233,715.64
		6030	REGULATORY REVIEW AND LICENSING	00036633	Insurance Licensing Specialist	12	5	Filled	Reg	9/19/2016	Special Purpose Revenue Fund	1	95,330.62	20,991.80	116,322.42
		6030 Total										1	95,330.62	20,991.80	116,322.42
6000 Total												3	428,242.07	94,298.90	522,540.97
8000	MARKET EXAMINATIONS	8010	INSURANCE EXAMS	00009191	Supvy Ins Oper Exam (Auditing)	14	1	Filled	Reg	4/10/2006	Special Purpose Revenue Fund	1	146,621.37	32,286.02	178,907.38
				00012661	INSURANCE OPR EXAM AUDIT	11	10	Filled	Reg	7/27/1987	Special Purpose Revenue Fund	1	88,357.52	19,456.33	107,813.85
		8010 Total										2	234,978.89	51,742.35	286,721.23
		8020	SECURITIES EXAMS	00021395	Securities Financial Examiner	12	1	Filled	Reg	3/30/2020	Special Purpose Revenue Fund	1	84,795.78	18,672.04	103,467.82
				00085203	Securities Financial Examiner	12	2	Filled	Reg	3/16/2020	Special Purpose Revenue Fund	1	87,970.71	19,371.15	107,341.86

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund	FTEs	Salary	Fringe	Total
8000	MARKET EXAMINATIONS	8020 Total										2	172,766.49	38,043.18	210,809.68
		→ 8030	→ BANKING EXAMS	→ 00005191	→ BANK EXAMINER	→ 12	→ 2	→ Filled	→ Reg	→ 1/7/2016	Special Purpose Revenue Fund	1	89,283.88	19,660.31	108,944.19
				→ 00034865	→ Banking Examiner	→ 12	→ 7	→ Filled	→ Reg	→ 7/14/2014	Special Purpose Revenue Fund	1	100,598.04	22,151.68	122,749.72
				→ 00046080	→ BANK EXAMINER	→ 12	→ 4	→ Vacant	→ Reg	→ (blank)	Special Purpose Revenue Fund	1	94,248.16	20,753.45	115,001.61
				→ 00046081	→ Banking Examiner	→ 12	→ 6	→ Filled	→ Reg	→ 4/21/2014	Special Purpose Revenue Fund	1	97,964.33	21,571.74	119,536.07
				→ 00075373	→ BANK EXAMINER	→ 12	→ 8	→ Filled	→ Reg	→ 9/10/2012	Special Purpose Revenue Fund	1	103,231.75	22,731.63	125,963.38
				→ 00075374	→ BANK EXAMINER	→ 12	→ 7	→ Filled	→ Reg	→ 4/17/2016	Special Purpose Revenue Fund	1	100,598.04	22,151.68	122,749.72
				→ 00075386	→ Senior Bank Examiner	→ 13	→ 6	→ Filled	→ Reg	→ 9/29/2008	Special Purpose Revenue Fund	1	115,089.81	25,342.78	140,432.59
				→ 00075388	→ Lead Bank Examiner	→ 14	→ 7	→ Filled	→ Reg	→ 1/9/2006	Special Purpose Revenue Fund	1	137,672.89	30,315.57	167,988.46
				→ 00075389	→ BANK EXAMINER	→ 12	→ 1	→ Filled	→ Reg	→ 10/15/2019	Special Purpose Revenue Fund	1	84,795.78	18,672.04	103,467.82
				→ 00075551	→ Supervisory Bank Examiner	→ 15	→ 1	→ Filled	→ Reg	→ 5/30/2012	Special Purpose Revenue Fund	1	123,297.18	27,150.04	150,447.22
				→ 00085204	→ BANK EXAMINER	→ 12	→ 6	→ Filled	→ Reg	→ 3/7/2016	Special Purpose Revenue Fund	1	97,964.33	21,571.74	119,536.07
				→ 00085205	→ BANK EXAMINER	→ 12	→ 3	→ Filled	→ Reg	→ 3/19/2018	Special Purpose Revenue Fund	1	91,513.58	20,151.29	111,664.88
		8030 Total										12	1,236,257.78	272,223.95	1,508,481.73
		→ 8040	→ RISK FINANCE EXAMS	→ 00035765	→ Supervisory Financial Examiner	→ 15	→ 1	→ Filled	→ Reg	→ 6/6/2006	Special Purpose Revenue Fund	1	172,613.58	38,009.51	210,623.09
				→ 00038470	→ FINANCIAL EXAMINER (CAPTIVE	→ 13	→ 5	→ Filled	→ Reg	→ 12/1/2014	Special Purpose Revenue Fund	1	112,918.55	24,864.66	137,783.21
				→ 00038485	→ FINANCIAL EXAMINER INS	→ 13	→ 7	→ Filled	→ Reg	→ 5/18/2018	Special Purpose Revenue Fund	1	116,497.12	25,652.67	142,149.79
				→ 00046076	→ Insurance Operations Examiner	→ 13	→ 6	→ Filled	→ Reg	→ 4/21/2014	Special Purpose Revenue Fund	1	113,364.89	24,962.95	138,327.84
				→ 00075076	→ Financial Examiner & Analyst	→ 14	→ 10	→ Filled	→ Reg	→ 3/6/2006	Special Purpose Revenue Fund	1	148,772.17	32,759.63	181,531.80
		8040 Total										5	664,166.31	146,249.42	810,415.73
8000 Total												21	2,308,169.47	508,258.91	2,816,428.37
→ 9000	→ COMPLIANCE ANALYSIS	→ 9010	→ CONSUMER SERVICES	→ 00010013	→ INSURANCE OPERATIONS SPEC	→ 12	→ 10	→ Filled	→ Reg	→ 4/28/1986	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				→ 00013044	→ INSURANCE OPERATIONS SPEC	→ 12	→ 7	→ Filled	→ Reg	→ 10/14/2008	Special Purpose Revenue Fund	1	100,598.04	22,151.68	122,749.72
				→ 00015980	→ INS OPERATIONS SPEC	→ 12	→ 10	→ Filled	→ Reg	→ 2/16/1999	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				→ 00022086	→ INSURANCE OPERATIONS SPEC	→ 12	→ 7	→ Filled	→ Reg	→ 10/14/2008	Special Purpose Revenue Fund	1	100,598.04	22,151.68	122,749.72
				→ 00075087	→ Consumer Services Specialist	→ 12	→ 10	→ Filled	→ Reg	→ 12/3/2012	Special Purpose Revenue Fund	1	108,499.17	23,891.52	132,390.69
				→ 00075393	→ Director, Compliance Analysis	→ 15	→ 1	→ Vacant	→ Reg	→ (blank)	Special Purpose Revenue Fund	1	124,443.57	27,402.47	151,846.04
				→ 00075435	→ Consumer Services Specialist	→ 12	→ 2	→ Filled	→ Reg	→ 5/29/2018	Special Purpose Revenue Fund	1	87,970.71	19,371.15	107,341.86
		9010 Total										7	739,107.87	162,751.55	901,859.42
		→ 9020	→ MARKET RESEARCH ANALYSIS	→ 00038798	→ Manager, Consumer Services	→ 14	→ 1	→ Filled	→ Reg	→ 3/6/2012	Special Purpose Revenue Fund	1	111,078.33	24,459.45	135,537.78
				→ 00075077	→ Compliance Analyst	→ 12	→ 9	→ Filled	→ Reg	→ 1/30/2012	Special Purpose Revenue Fund	1	105,865.46	23,311.58	129,177.04
				→ 00075086	→ Student Intern	→ 07	→ 1	→ Vacant	→ Reg	→ (blank)	Special Purpose Revenue Fund	1	43,541.19	9,587.77	53,128.96
				→ 00075431	→ Manager, Market Research and A	→ 14	→ 1	→ Vacant	→ Reg	→ (blank)	Special Purpose Revenue Fund	1	133,293.60	29,351.25	162,644.85
				→ 00078117	→ FINANCIAL EXAMINER INS	→ 13	→ 4	→ Filled	→ Reg	→ 4/3/2012	Special Purpose Revenue Fund	1	108,705.07	23,936.86	132,641.93
		9020 Total										5	502,483.65	110,646.91	613,130.55
		→ 9080	→ DC MARKET COMPLIANCE ANALYSIS	→ 00046078	→ Dep Commiss. for Market Compl.	→ 16	→ 1	→ Filled	→ Reg	→ 9/10/2012	Special Purpose Revenue Fund	1	169,414.16	37,305.00	206,719.17
		9080 Total										1	169,414.16	37,305.00	206,719.17
9000 Total												13	1,411,005.68	310,703.46	1,721,709.14
Grand Total												144	16,012,345.95	3,525,918.59	19,538,264.54