

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD	TBD	Contract for Anonymous Client Testing/Surveys	Competitive	TBD	\$10,000	10/1/2020	9/30/2021	Base Year	\$ 10,000.00	\$ 10,000.00	Reduced	Special Purpose Revenue (O-Type)	4000-Field Compliance & Enforcement	4010-Field Enforcement		
										<b>Total</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>					

Attachment I - Contracts & Grants  
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	Yellow Cab; Transco, Inc.; Pars Corp.	TBD	Transport DC Trips - Transport DC program provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	Non-Competitive/Sole Source	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 5,745,397.00	\$ 5,745,397.00	Ongoing	Local	2000-Operations	2080-Grants		
Grant	TBD	TBD	Innovation Grants will help address transportation inequalities, provide cost avoidance for the District, and offer economic opportunities to the taxi owners.	Competitive	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000-Operations	2080-Grants		
Grant	Transco, Inc.; Yellow Cab	TBD	Children Transportation Service - funded by an MOU with CFSA	Non-Competitive/Sole Source	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 830,000.00	\$ 830,000.00	Ongoing	Intra-District	7000-Marketing & Outreach	2080-Grants		
Grant	VIA	TBD	Veterans Transportation Service - funded by an MOU with MOVA	Non-Competitive/Sole Source	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 186,000.00	\$ 186,000.00	Ongoing	Intra-District	7000-Marketing & Outreach	2080-Grants		
										<b>Total</b>	<b>\$ 7,261,397.00</b>	<b>\$ 7,261,397.00</b>					



**Attachment I - Contracts & Grants**  
**Summary - All CSGs**

<b>CSG</b>		<b>FY 2021 Amount</b>
0041 - Contractual Services		10,000.00
0050 - Subsidies & Transfers		7,261,397.00
0020 - Supplies & Materials	59,200.00	
0031 - Telecommunications	77,000.00	
0034 - Security Services	561,448.00	
0040 - Other Services & Charges	1,169,520.07	
0070 - Equipment & Equipment Rentals	27,500.00	
All Other CSGs		1,894,668.07
<b>Total</b>		<b>\$ 9,166,065.07</b>

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name:</b>		<b>Department of For-Hire Vehicles (TC0)</b>			
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Service</b>	
	\$830,000		Child and Family Services Agency	Children Transportation Service	
	\$186,000		Mayor's Office of Veterans Affairs	Veterans Transportation Services	
<b>Total</b>	<b>\$1,016,000</b>				
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget</b>
	\$6,647		Office of Unified Communications	Districtwide radio service for inspectors	Fund: SPR; Prg.: 4000; Activity: 4010; CSG: 0070
	\$5,000		Office of Unified Communications	311 Licenses	Fund: SPR; Prg.: 4000; Activity: 4010; CSG: 0040
	\$20,000		Office of Finance and Treasury	Merchant service fees	Fund: SPR; Prg.: 8000; Activity: 8010/8020; CSG: 0040
	\$43,705		Department of Public Works	Fleet services for Agency Vehicles	Fund: SPR; Prg.: 1000; Activity: 1070; CSG: 0040
	\$20,000		Department of Human Resources	Background Checks for drivers and staff	Fund: SPR; Prg.: 8000; Activity: 8010; CSG: 0040
	\$50,000		Office of Financial Resources Management	AWS Call Routing System	Fund: Local; Prg.: 2000; Activity: 2080; CSG: 0031
	\$27,000		Office of Financial Resources Management	Telecommunications, RTS	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0031
	\$561,448		Department of General Services	Building Security Services	Fund: SPR; Prg.: 1000; Activity: 1030; CSG: 0040
<b>Total</b>	<b>\$733,800</b>				



<b>Attachment III-Federal Payments</b>					
<b>Agency Name: Department of For-Hire Vehicles (TC0)</b>					
	<b>FY 2020 Payment</b>	<b>FY 2021 Payment</b>	<b>Change</b>	<b>New/On-going</b>	<b>Purpose</b>
			0		
	N/A	N/A	0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		







**Department of For-Hire Vehicles (TC0)**

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget
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Not applicable

**FY21 Budget Reductions (LOCAL FUNDS ONLY) -TCO**

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
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The reduction in local fund was \$6,000 or 0.1% of total local fund budget.

**Department of For-Hire Vehicles (TCO)**

**FY 2021 Proposed Budget - Positions in BFA**

Program Code	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Status	Position Type	Hire Date	Fund	Values			
												FTEs	Salary	Fringe	Total
* 1000	* AGENCY MANAGEMENT	* 1010	* PERSONNEL	* 00082577	* Supervisory Human Resources Sp	* 13	* 1	* F	* Regular	* 8/4/2008	Special Purpose Revenue Fund	1	124,845.75	36,954.34	161,800.09
				* 00085682	* Human Resources Specialist	* 11	* 3	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	68,170.09	20,178.35	88,348.44
				1010 Total								2	193,015.84	57,132.69	250,148.53
		* 1030	* PROPERTY MANAGEMENT	* 00085280	* Facility Operations Specialist	* 11	* 5	* F	* Regular	* 12/15/2014	Special Purpose Revenue Fund	1	73,180.02	21,661.28	94,841.30
				1030 Total								1	73,180.02	21,661.28	94,841.30
		* 1040	* INFORMATION TECHNOLOGY	* 00084826	* Supervisory IT Specialist	* 14	* 1	* F	* Regular	* 9/4/2018	Special Purpose Revenue Fund	1	133,293.33	39,454.83	172,748.16
				* 00085251	* IT Specialist (Network Service	* 07	* 10	* F	* Regular	* 5/28/2018	Special Purpose Revenue Fund	1	57,149.55	16,916.27	74,065.82
				* 00085295	* Chief Information Officer	* 15	* 1	* F	* Regular	* 2/4/2018	Special Purpose Revenue Fund	1	156,482.75	46,318.89	202,801.64
				* 00086034	* IT Spec(Applications Software)	* 12	* 8	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	95,432.59	28,248.05	123,680.64
				1040 Total								4	442,358.22	130,938.04	573,296.26
		* 1060	* LEGAL	* 00041848	* General Counsel	* 02	* 1	* F	* Regular	* 3/11/2013	Special Purpose Revenue Fund	1	169,744.00	50,244.22	219,988.22
				* 00083656	* Attorney Advisor	* 12	* 10	* F	* Regular	* 3/13/2015	Special Purpose Revenue Fund	1	112,755.13	33,375.52	146,130.65
				* 00085763	* Attorney Advisor	* 12	* 1	* F	* Regular	* 11/27/2017	Special Purpose Revenue Fund	1	89,730.71	26,560.29	116,291.00
				1060 Total								3	372,229.84	110,180.04	482,409.87
		* 1090	* PERFORMANCE MANAGEMENT	* 00002376	* Director, Department For-Hire	* E4	* 1	* F	* Regular	* 1/15/2015	Special Purpose Revenue Fund	1	174,186.39	51,559.17	225,745.56
				* 00022000	* Executive Assistant	* 11	* 2	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	66,133.78	19,575.59	85,709.37
				* 00076702	* Chief of Staff	* 15	* 1	* F	* Regular	* 12/15/2005	Special Purpose Revenue Fund	1	137,917.00	40,823.43	178,740.43
				* 00083625	* Program Analyst	* 12	* 2	* F	* Regular	* 9/16/2015	Special Purpose Revenue Fund	1	80,874.93	23,938.98	104,813.91
				* 00084834	* Supervisory Contract Administr	* 13	* 1	* F	* Regular	* 11/4/2013	Special Purpose Revenue Fund	1	121,197.22	35,874.37	157,071.59
				* 00085316	* Procurement Analyst	* 11	* 6	* F	* Regular	* 7/17/2006	Special Purpose Revenue Fund	1	79,663.69	23,580.45	103,244.14
				* 00086289	* Program Manager	* 13	* 1	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	128,026.73	37,895.91	165,922.65
				* 00093444	* Compliance Specialist	* 13	* 10	* F	* Regular	* 2/26/2018	Special Purpose Revenue Fund	1	116,392.06	34,452.05	150,844.11
				* 00093446	* Program Analyst	* 12	* 5	* F	* Regular	* 3/1/1995	Special Purpose Revenue Fund	1	88,137.10	26,088.58	114,225.68
				* 00093447	* Transportation planner	* 13	* 1	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	90,334.09	26,738.89	117,072.98
				* 00093449	* Program Analyst	* 12	* 10	* F	* Regular	* 5/28/2015	Special Purpose Revenue Fund	1	100,296.25	29,687.69	129,983.94
				1090 Total								11	1,183,159.24	350,215.13	1,533,374.37
<b>1000 Total</b>												<b>21</b>	<b>2,263,943.15</b>	<b>670,127.18</b>	<b>2,934,070.33</b>
* 100F	* AGENCY FINANCIAL OPERATIONS	* 110F	* BUDGET OPERATIONS	* 00075235	* FINANCIAL MANAGER	* 14	* 5	* F	* Regular	* 11/5/2012	Special Purpose Revenue Fund	1	130,273.37	38,560.91	168,834.28
				110F Total								1	130,273.37	38,560.91	168,834.28
<b>100F Total</b>												<b>1</b>	<b>130,273.37</b>	<b>38,560.91</b>	<b>168,834.28</b>
* 2000	* OPERATIONS	* 2010	* COMPLAINTS	* 00031839	* Paralegal Specialist	* 12	* 5	* F	* Regular	* 11/26/2018	Special Purpose Revenue Fund	1	88,137.10	26,088.58	114,225.68
				* 00084851	* Program Analyst	* 11	* 9	* F	* Regular	* 1/23/2006	Special Purpose Revenue Fund	1	81,169.07	24,026.05	105,195.12
				* 00084857	* Complaints Manager	* 13	* 1	* F	* Regular	* 1/22/2018	Special Purpose Revenue Fund	1	96,589.86	28,590.60	125,180.45
				* 00085798	* Program Analyst	* 11	* 5	* F	* Regular	* 8/16/2016	Special Purpose Revenue Fund	1	71,511.87	21,167.51	92,679.38
				2010 Total								4	337,407.89	99,872.73	437,280.63
		* 2040	* ACCOUNT MANAGEMENT	* 00008841	* Account Manager	* 12	* 6	* F	* Regular	* 1/2/2015	Special Purpose Revenue Fund	1	90,602.25	26,818.26	117,420.52
				* 00084825	* Account Manager	* 13	* 10	* F	* Regular	* 7/28/2014	Special Purpose Revenue Fund	1	116,392.06	34,452.05	150,844.11
				* 00084852	* Account Manager	* 14	* 10	* F	* Regular	* 2/25/2013	Special Purpose Revenue Fund	1	137,543.11	40,712.76	178,255.87
				2040 Total								3	344,537.42	101,983.07	446,520.49
		* 2050	* HEARINGS AND CONFLICT RESOLUTION	* 00086035	* HEARING EXAMINER	* 13	* 5	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	101,915.41	30,166.96	132,082.37
				* 00086163	* Senior Hearing Examiner	* 14	* 1	* F	* Regular	* 10/17/2016	Special Purpose Revenue Fund	1	106,766.71	31,602.94	138,369.65
				* 10010146	* Court Clerk	* 9	* 10	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	79,749.81	23,605.94	103,355.75
				2050 Total								3	288,431.93	85,375.85	373,807.78
		* 2060	* RESEARCH	* 00085689	* Senior Policy Advisor	* 15	* 1	* F	* Regular	* 9/30/2015	Special Purpose Revenue Fund	1	144,955.01	42,906.68	187,861.69
				2060 Total								1	144,955.01	42,906.68	187,861.69
		* 2080	* GRANTS	* 00001132	* Administrative Officer	* 14	* 1	* F	* Regular	* 10/20/2014	Special Purpose Revenue Fund	1	121,489.39	35,960.85	157,450.24
				* 00070923	* Grants Management Specialist	* 13	* 5	* F	* Regular	* 6/10/2015	Special Purpose Revenue Fund	1	101,915.41	30,166.96	132,082.37
				* 00085294	* Program Analyst	* 12	* 6	* V	* Regular	* (blank)	Special Purpose Revenue Fund	1	90,568.93	26,808.41	117,377.34

Program Code	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund	FTEs	Salary	Fringe	Total
2000	OPERATIONS	2080 Total										3	313,973.73	92,936.22	406,909.95
2000 Total												14	1,429,305.98	423,074.55	1,852,380.53
→ 4000	→ FIELD COMPLIANCE AND ENFC	→ 4010	→ FIELD ENFORCEMENT	→ 00014528	→ Lead Vehicle Inspection Office	→ 11	→ 5	→ F	→ Regular	→ 6/1/1995	Special Purpose Revenue Fund	1	79,235.16	23,453.60	102,688.76
				→ 00014703	→ Supv Mgmt and Program Analyst	→ 14	→ 1	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	133,749.78	39,589.93	173,339.72
				→ 00020238	→ Vehicle Inspection Officer	→ 07	→ 5	→ F	→ Regular	→ 7/25/2016	Special Purpose Revenue Fund	1	53,636.22	15,876.32	69,512.54
				→ 00026266	→ Vehicle Inspection Officer	→ 09	→ 6	→ F	→ Regular	→ 3/17/2005	Special Purpose Revenue Fund	1	67,041.67	19,844.33	86,886.00
				→ 00031838	→ Chief of Operations	→ 15	→ 1	→ F	→ Regular	→ 9/6/2005	Special Purpose Revenue Fund	1	147,955.38	43,794.80	191,750.18
				→ 00070215	→ Lead Vehicle Inspection Office	→ 11	→ 7	→ F	→ Regular	→ 9/8/2003	Special Purpose Revenue Fund	1	83,301.63	24,657.28	107,958.91
				→ 00070216	→ Account Manager	→ 13	→ 7	→ F	→ Regular	→ 10/10/2017	Special Purpose Revenue Fund	1	107,706.07	31,880.99	139,587.06
				→ 00070924	→ Vehicle Inspection Officer	→ 09	→ 1	→ F	→ Regular	→ 5/18/2015	Special Purpose Revenue Fund	1	56,886.90	16,838.52	73,725.42
				→ 00070925	→ Vehicle Inspection Officer	→ 07	→ 6	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	56,550.80	16,739.03	73,289.84
				→ 00075186	→ Vehicle Inspection Officer	→ 07	→ 10	→ F	→ Regular	→ 5/10/2016	Special Purpose Revenue Fund	1	61,819.57	18,298.59	80,118.16
				→ 00084827	→ Assistant Supervisory Vehicle	→ 12	→ 2	→ F	→ Regular	→ 7/25/2016	Special Purpose Revenue Fund	1	83,990.75	24,861.26	108,852.02
				→ 00085275	→ Vehicle Inspection Officer	→ 07	→ 10	→ F	→ Regular	→ 9/23/2013	Special Purpose Revenue Fund	1	61,819.57	18,298.59	80,118.16
				→ 00085279	→ Lead Vehicle Inspection Office	→ 11	→ 5	→ F	→ Regular	→ 6/19/1995	Special Purpose Revenue Fund	1	78,813.00	23,328.65	102,141.65
				→ 00085282	→ Vehicle Inspection Officer	→ 09	→ 7	→ F	→ Regular	→ 4/13/2005	Special Purpose Revenue Fund	1	69,276.84	20,505.94	89,782.78
				→ 00085292	→ Vehicle Inspection Officer	→ 07	→ 9	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	60,833.15	18,006.61	78,839.76
				→ 00085293	→ Vehicle Inspection Officer	→ 09	→ 6	→ F	→ Regular	→ 3/27/2005	Special Purpose Revenue Fund	1	66,344.88	19,638.08	85,982.96
				→ 00085297	→ PUBLIC VEHICLE ENFORCE INSP	→ 07	→ 10	→ F	→ Regular	→ 5/29/2018	Special Purpose Revenue Fund	1	61,819.57	18,298.59	80,118.16
				→ 00085298	→ Vehicle Inspection Officer	→ 07	→ 6	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	55,272.89	16,360.78	71,633.67
				→ 00085452	→ Assistant Supervisory Vehicle	→ 12	→ 1	→ F	→ Regular	→ 12/11/1996	Special Purpose Revenue Fund	1	84,801.27	25,101.17	109,902.44
				→ 00085453	→ Assistant Supervisory Vehicle	→ 12	→ 1	→ F	→ Regular	→ 10/20/2014	Special Purpose Revenue Fund	1	92,697.73	27,438.53	120,136.26
				→ 00085454	→ Assistant Supervisory Vehicle	→ 12	→ 1	→ F	→ Regular	→ 8/16/1995	Special Purpose Revenue Fund	1	84,801.27	25,101.17	109,902.44
				→ 00085497	→ Vehicle Inspection Officer	→ 09	→ 8	→ F	→ Regular	→ 1/14/2012	Special Purpose Revenue Fund	1	71,023.99	21,023.10	92,047.09
				→ 00086261	→ Lead Vehicle Inspection Office	→ 11	→ 1	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	68,538.26	20,287.32	88,825.58
				→ 00093445	→ Program Analyst	→ 12	→ 5	→ F	→ Regular	→ 9/15/2008	Special Purpose Revenue Fund	1	88,137.10	26,088.58	114,225.68
		4010 Total										24	1,876,053.46	555,311.79	2,431,365.25
4000 Total												24	1,876,053.46	555,311.79	2,431,365.25
→ 7000	→ MARKETING AND OUTREACH	→ 7010	→ MARKETING	→ 00075712	→ Public Affairs Specialist	→ 14	→ 10	→ F	→ Regular	→ 8/6/2012	Special Purpose Revenue Fund	1	137,543.11	40,712.76	178,255.87
		7010 Total										1	137,543.11	40,712.76	178,255.87
7000 Total												1	137,543.11	40,712.76	178,255.87
→ 8000	→ CLIENT SERVICES	→ 8010	→ DRIVER SERVICE	→ 00023061	→ PGM SUPPORT SPEC	→ 09	→ 10	→ F	→ Regular	→ 6/29/1987	Special Purpose Revenue Fund	1	73,239.18	21,678.80	94,917.98
				→ 00051375	→ Client Relations Manager	→ 13	→ 1	→ F	→ Regular	→ 6/18/2012	Special Purpose Revenue Fund	1	115,906.93	34,308.46	150,215.39
				→ 00075210	→ Customer Service Specialist	→ 09	→ 10	→ F	→ Regular	→ 1/30/2012	Special Purpose Revenue Fund	1	67,719.41	20,044.94	87,764.35
				→ 00082578	→ Clerical Assistant	→ 06	→ 1	→ F	→ Regular	→ 12/23/2019	Special Purpose Revenue Fund	1	39,285.23	11,628.43	50,913.66
				→ 00084850	→ Program Analyst	→ 12	→ 8	→ F	→ Regular	→ 8/20/1975	Special Purpose Revenue Fund	1	95,432.59	28,248.05	123,680.64
				→ 00084853	→ PGM SUPPORT SPEC	→ 09	→ 7	→ F	→ Regular	→ 11/17/2014	Special Purpose Revenue Fund	1	67,788.42	20,065.37	87,853.79
				→ 00085277	→ Program Analyst	→ 11	→ 2	→ F	→ Regular	→ 8/7/2017	Special Purpose Revenue Fund	1	65,977.59	19,529.37	85,506.95
				→ 00093450	→ Supervisory Customer Service R	→ 12	→ 1	→ V	→ Regular	→ (blank)	Special Purpose Revenue Fund	1	112,106.36	33,183.48	145,289.84
		8010 Total										8	637,455.71	188,686.89	826,142.61
		→ 8020	→ COMPANY SERVICES	→ 00084854	→ Account Manager	→ 14	→ 6	→ F	→ Regular	→ 10/21/2013	Special Purpose Revenue Fund	1	123,864.71	36,663.95	160,528.66
		8020 Total										1	123,864.71	36,663.95	160,528.66
8000 Total												9	761,320.42	225,350.85	986,671.27
Grand Total												70	6,598,439.50	1,953,138.04	8,551,577.53