Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Grant Period	Contract / Grant Period FY21 Funding Total Amount Amount (FY21)	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD	TBD	Contract for Anonymous Client Testing/Surveys	Competitive	TBD	\$10,000	10/1/2020	9/30/2021	Base Year	\$ 10,000.00 \$ 10,000.00		Special Purpose Revenue (O-Type)	4000-Field Compliance & Enforcement	4010-Field Enforcement		
	<u> </u>		1						Total	\$ 10,000.00 \$ 10,000.00						

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Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount		Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	Yellow Cab; Transco, Inc.; Pars Corp.	TBD	Transport DC Trips - Transport DC program provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	Non-Competitive/Sole Sourc	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 5,745,397.00	\$ 5,745,397.00	Ongoing	Local	2000-Operations	2080-Grants		
Grant	TBD	TBD	Innovation Grants will help address transportation inequalities, provide cost avoidance for the District, and offer economic opportunities to the taxi owners.	Competitive	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Special Purpose Revenue (O-Type)	2000-Operations	2080-Grants		
Grant	Transco, Inc.; Yellow Cab	TBD	Children Transportation Service - funded by an MOU with CFSA	Non-Competitive/Sole Sourc	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 830,000.00	\$ 830,000.00	Ongoing	Intra-District	7000-Marketing & Outreach	2080-Grants		
Grant	VIA	TBD	Veterans Transportation Service - funded by an MOU with MOVA	Non-Competitive/Sole Sourc	NOGA	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 186,000.00	\$ 186,000.00	Ongoing	Intro District	7000 MI	2080-Grants		
									Total	\$ 7,261,397.00	\$ 7,261,397.00		l				

TC0 FY 2021 Attachment I - Contracts Grants.xlsx

Attachment I - Contracts & Grants

Contracts (All Other CSGs	s)													1				
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private special revenue)	, Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	TBD-Grantees	TBD	Transport DC Program (Local Fund) - Admin Overhead	Non-Competitive/Sole Source	NOGA	N/A	10/1/2020	9/30/2021	Option Year 1	\$ 94,000.00	\$ 94,000.00	Ongoing	Local	2000-Operations	2080-Grants		40-Other Services and Charges	
Contract/Procurement	OCTO/OFRM	TBD	Transport DC Program (Local Fund) - Administration Overhead - RT AWS needs	Non-Competitive/Sole Source	NOGA	N/A	10/1/2020	9/30/2021	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	2000-Operations	2080-Grants		31-Telecommunications	
Contract/Procurement	DCHR or others	N/A	MOU for Driver and Staff background check Program	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose	8000-Client Services	8010-Driver Service		40-Other Services and	-
Contract/Procurement	DCHR or others	N/A	Management & Staff Development Training	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	1015-Personnel		Charges 40-Other Services and	
Contract/Procurement	Various	N/A	Travel & Conferences	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 15,000.00	\$ 15,000.00		Revenue (O-Type) Special Purpose	1000-Agency Management	1090-Performance		Charges 40-Other Services and	
Contract/Procurement	TBD	TBD	Client Services Prining: Permits, decals, rate sheets, FACE IDs and		TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 30,000.00	\$ 30,000.00		Revenue (O-Type) Special Purpose	8000-Client Services	Management 8010-Driver Service		Charges 40-Other Services and	
Contract/Procurement	Sharing Cities Alliance	TBD	etc. Sharing Cities Alliance Premium membership Fee	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 12,500.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	1090-Performance		Charges 40-Other Services and	
Contract/Procurement	осто	N/A	RTS - DC Net and Non-DC Net needs	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 27,000.00	\$ 27,000.00	-	Revenue (O-Type) Special Purpose	1000-Agency Management	Management 1040-Information		Charges 31-Telecommunications	
Contract/Procurement	Eastbanc Technologies	TBD	Data Visualization Software Maintenance, Licenses and other	Non-Competitive/Sole Source	Indefinite Delivery	TBD	10/1/2020	9/30/2021	Base Year	\$ 75,000.00	\$ 75,000.00		Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1090-Performance		40-Other Services and	
Contract/Procurement	Canon Copiers	TBD	Professional Services Copy Machine Maintenance	Non-Competitive/Sole Source	Indefinite Quantity Firm Fixed Price	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 20,000.00	\$ 20,000.00		Revenue (O-Type) Special Purpose	1000-Agency Management	Management 1040-Information		Charges 70-Equipment &	
Contract/Procurement	Neal R. Gross	TBD	For Hire Vehicle Advisory Commission Hearing Services	Competitive	Labor Hour	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 10,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1060-Legal		Equipment Rental 40-Other Services and	
Contract/Procurement	Pitney Bowes	TBD	Mail and postage machine	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 5,000.00		Ongoing	Revenue (O-Type) Special Purpose		1080-Communications		Charges 40-Other Services and	
					-	1							Revenue (O-Type) Special Purpose	1000-Agency Management	1090-Performance		Charges	
Contract/Procurement	Metropolitan Office Products		Office Supplies	Non-Competitive/Sole Source	-	N/A	10/1/2020		Not Applicable	\$ 30,000.00	\$ 30,000.00		Revenue (O-Type) Special Purpose	1000-Agency Management	Management 1090-Performance		20-Supplies & Materials 40-Other Services and	
Contract/Procurement	OCP	N/A	Purchase card spending Estimate	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 60,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Management 1090-Performance		Charges 40-Other Services and	
Contract/Procurement	OCFO	N/A	Imprest Fund Estimate	Non-Competitive/Sole Source	TBD	N/A	10/1/2020		Not Applicable	\$ 2,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Management		Charges 40-Other Services and	
Contract/Procurement	DCHR	N/A	MOU for Driver and Staff background check Program	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 2,500.00		Ongoing	Revenue (O-Type) Special Purpose	8000-Client Services	8010-Driver Service 1090-Performance		Charges 40-Other Services and	
Contract/Procurement	DCHR	N/A	MOU for Driver and Staff background check Program	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 2,500.00		Ongoing	Revenue (O-Type)	1000-Agency Management	Management 1090-Performance		Charges 40-Other Services and	
Contract/Procurement	Lessonly	TBD	Lessonly Renewal	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	Management		Charges	
Contract/Procurement	DGS	N/A	Building Security - MOU with DGS	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 561,448.00	\$ 561,448.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management		34-Security Services	
Contract/Procurement	OCFO	N/A	MOU - Merchant Fees assessed by OFT	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000-Client Services	8010-Driver Service		40-Other Services and Charges	
Contract/Procurement	OCFO	N/A	MOU - Merchant Fees assessed by OFT	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8000-Client Services	8020-Company Services		40-Other Services and Charges	
Contract/Procurement	OUC	N/A	MOU- 311 Licenses	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	4000-Field Compliance & Enforcement	4010-Field Enforcement		40-Other Services and Charges	
Contract/Procurement	CloudCall	TBD	For Client Service Call Center - Company Service - Voice Recording	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 4,666.00	\$ 4,666.00	Ongoing	Special Purpose Revenue (O-Type)	8000-Client Services	8020-Company Services		40-Other Services and Charges	
Contract/Procurement	CloudCall	TBD	For Client Service Call Center - Driver Service - Voice Recording	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 4,666.00	\$ 4,666.00	Ongoing	Special Purpose Revenue (O-Type)	8000-Client Services	8010-Driver Service		40-Other Services and Charges	
Contract/Procurement	CloudCall	TBD	For Complaints Team - Voice Recording	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 4,666.00	\$ 4,666.00	Ongoing	Special Purpose Revenue (O-Type)	2000-Operations	2010-Complaints		40-Other Services and Charges	
Contract/Procurement	Adobe	TBD	Adobe Acrobat Pro DC	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology		40-Other Services and Charges	
Contract/Procurement	Thomson Reuters-West	TBD	Legal Database Licenses - Westlaw	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 7,000.00	\$ 7,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	1060-Legal		40-Other Services and Charges	
Contract/Procurement	осто	N/A	Visio Annual subscription	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	1090-Performance Management		40-Other Services and Charges	
Contract/Procurement	Transit Screen	TBD	Digital Signage System for Transit Display	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology		40-Other Services and Charges	
Contract/Procurement	Eastbanc Technologies	TBD	Digital Platforms	Non-Competitive/Sole Source	Indefinite Delivery	\$799,893	10/1/2020	9/30/2021	Option Year 1	\$ 218,400.00	\$ 218,400.00	Ongoing	Special Purpose	1000-Agency Management	1040-Information		40-Other Services and	
Contract/Procurement	CAI	CW46503	Technical and Management Support Services	Non-Competitive/Sole Source	Labor Hour	TBD	10/1/2020	9/30/2021	Not Applicable	\$ 57,966.15	\$ 57,966.15	Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1040-Information Technology		Charges 40-Other Services and Charges	-
Contract/Procurement	Carahsoft	cw	Salesforce licenses (new or renewal plus file storage) Option Year 1	Competitive	Firm Fixed Price	\$199,207	10/1/2020	9/30/2021	Option Year 1	\$ 220,000.00	\$ 220,000.00	Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	1040-Information		40-Other Services and	
Contract/Procurement	TDC	CW64727	Salesforce enhancements Option Year 2	Competitive	Labor Hour	\$112,490	10/1/2020	9/30/2021	Option Year 2	\$ 58,223.65	\$ 58,223.65		Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1040-Information		Charges 40-Other Services and	
Contract/Procurement	QLess	TBD	Queuing System Software (Qless)	Non-Competitive/Sole Source	TBD	N/A	10/1/2020		Not Applicable	\$ 5,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1040-Information		Charges 40-Other Services and	
Contract/Procurement	Zendesk	TBD	Zendesk	Non-Competitive/Sole Source		N/A	10/1/2020	9/30/2021	Not Applicable	\$ 1,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1040-Information		Charges 40-Other Services and	
Contract/Procurement	The Triage Group	TBD	Fujitsu Scanner Warranty	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 3,000.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1040-Information		Charges 40-Other Services and	
Contract/Procurement	TBD	TBD	Risk Management Supplies	Competitive	TBD	TBD	10/1/2020	9/30/2021	Not Applicable	\$ 14,200.00		Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management	Technology 1090-Performance		Charges 20-Supplies & Materials	
Contract/Procurement	TBD	TBD	Marketing Contract	Competitive	TBD	TBD	10/1/2020	9/30/2021	Base Year	\$ 40,000.00		Ongoing	Revenue (O-Type) Special Purpose	7000-Marketing & Outreach	Management 7010-Marketing		40-Other Services and	
Contract/Procurement	DPW	N/A	MOU- Fleet Management - Managed by DPW	Non-Competitive/Sole Source	TBD	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 43,705.28	\$ 43,705.28		Revenue (O-Type) Special Purpose	1000-Agency Management	1070-Fleet		Charges 40-Other Services and	
Contract/Procurement	= 1 11	TBD	Uniforms for Public Vehicle Enforcement Staff	Non-Competitive/Sole Source	Indefinite Delivery	TBD	10/1/2020			\$ 45,703.28		Ongoing	Revenue (O-Type) Special Purpose	4000-Field Compliance &	Management 4010-Field		Charges 20-Supplies & Materials	
Contract/Procurement Contract/Procurement	Morgan's Federal Parking, Inc.	TBD			Indefinite Quantity Firm Fixed Price	N/A	10/1/2020		Not Applicable Not Applicable			-	Revenue (O-Type) Special Purpose	Enforcement 4000-Field Compliance &	Enforcement 4010-Field		40-Other Services and	
Contract/Procurement Contract/Procurement	DPW	N/A	Agency parking MOU for Via Ride Share (DPW)	Competitive Non-Competitive/Sole Source		N/A N/A	10/1/2020					Ongoing	Revenue (O-Type) Special Purpose	Enforcement	Enforcement 1090-Performance		Charges 40-Other Services and	
			` '						Not Applicable			Ongoing	Revenue (O-Type) Special Purpose	1000-Agency Management 4000-Field Compliance &	Management 4010-Field		Charges 40-Other Services and	
Contract/Procurement	Gtechna	cw	Citation Management Solutions Warranty	Non-Competitive/Sole Source		\$154,998	10/1/2020		Option Year 2			Ongoing	Revenue (O-Type) Special Purpose	Enforcement 4000-Field Compliance &	Enforcement 4010-Field		Charges 70-Equipment &	
Contract/Procurement	OUC	N/A	MOU for Radios (OUC)	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2020		Not Applicable	\$ 7,500.00		Ongoing	Revenue (O-Type)	Enforcement	Enforcement		Equipment Rental	
Contract/Procurement	Network & IT Solutions, LLC (Valley Office Machines)	TBD	Hearing Room Audio Warranty	Non-Competitive/Sole Source	-	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 1,250.00		Ongoing	Special Purpose Revenue (O-Type)	2000-Operations	2050-Hearing & Conflict Resolution 7020-Outreach &		40-Other Services and Charges	
Contract/Procurement	Livestream	TBD	LiveStream Renewal	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2020	9/30/2021	Not Applicable	\$ 2,900.00	\$ 2,900.00	Ongoing	Special Purpose Revenue (O-Type)	7000-Marketing & Outreach	7020-Outreach & Public Information		40-Other Services and Charges	
									Total	\$ 1,894,668.07	\$ 1,894,668.07							

TC0 FY 2021 Attachment I - Contracts Grants.xlsx Page 3 of 4

Attachment I - Contracts & Grants Summary - All CSGs

CSG		FY	2021 Amount
0041 - Contractual Services			10,000.00
0050 - Subsidies & Transfers			7,261,397.00
0020 - Supplies & Materials	59,200.00		
0031 - Telecommunications	77,000.00		
0034 - Security Services	561,448.00		
0040 - Other Services & Charges	1,169,520.07		
0070 - Equipment & Equipment Rentals	27,500.00		
All Other CSGs			1,894,668.07
Total		\$	9,166,065.07

Attachi	ment II-Intra-Di	stricts			
Agency	/ Name:	Depart	ment of For-Hire Vehicles (TC0)		
Α	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$830,000		Child and Family Services Agency	Children Transportation Service	
	\$186,000		Mayor's Office of Veterans Affairs	Veterans Transportation Services	
Total	\$1,016,000				
					Account Ondo Whom This is Founded in Account EV
В	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	\$6,647		Office of Unified Communications	Districtwide radio service for inspectors	Fund: SPR; Prg.: 4000; Activity: 4010; CSG: 0070
	\$5,000		Office of Unified Communications	311 Licenses	Fund: SPR; Prg.: 4000; Activity: 4010; CSG: 0040
	\$20,000		Office of Finance and Treasury	Merchant service fees	Fund: SPR; Prg.: 8000; Activity: 8010/8020; CSG: 0040
	\$43,705		Department of Public Works	Fleet services for Agency Vehicles	Fund: SPR; Prg.: 1000; Activity: 1070; CSG: 0040
	\$20,000		Department of Human Resources	Background Checks for drivers and staff	Fund: SPR; Prg.: 8000; Activity: 8010; CSG: 0040
	\$50,000		Office of Financial Resources Management	AWS Call Routing System	Fund: Local; Prg.: 2000; Activity: 2080; CSG: 0031
	\$27,000		Office of Financial Resources Management	Telecommunications, RTS	Fund: SPR; Prg.: 1000; Activity: 1040; CSG: 0031
	\$561,448		Department of General Services	Building Security Services	Fund: SPR; Prg.: 1000; Activity: 1030; CSG: 0040
Total	\$733,800				

Attachment III. G	Frants (Federal & I	Privata)												1							
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Agency Name: I	Department of For	-Hire Vehicles (TC0)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (I.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)		Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY21 Proposed Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Not Applicable																					
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TCO FY 2021 Attachment III- Grants Federal Payments Lapse xisx

Attachmer	nt III-Federal Paymen	ts				
Agency Na	ame: Department of	For-Hire Vehicles (TC0)				
	FY 2020 Payment	FY 2021 Payment Change)	New/On-going	Purpose	
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	N/A	N/A	0			
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Attachment III- Grants	Lance (EV10)	1	1							1											1
Attacriment in- Grants	s Lapse (F 1 19)																				
Agency Name: Depar	rtment of For-Hire	Vehicles (TC0)																			!
agency manie. Depar	tunent or r or rine	Territories (100)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Revised Budget (Year-end)	and ID	FY19 Unexpended Grant Award Amount	FY19 # FY19 Approved FTEs	# Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
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Not Applicable																\$ - \$ -					
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												Total	\$ -	\$ -	\$ -	s -	-	-			

TCO FY 2021 Attachment III- Grants Federal Payments Lapse xisx

Attachment IV - Reprogrammings within the Agency - TC0

				Sending						Receiving		
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2019	2000-Operations	2080-Grants	N/A	40-Other Services and Charges 40-Other Services	(44,000)	Within Local Fund from Other Services and Charges to Telecommunications. The funds were needed to cover costs for TransportDC call center (Amazon Web Services/AWS). Within Local funds from Other Services and Charges to Subsides and Transfers. The funds were needed to additional trip costs	2000-Operations	2080-Grants	N/A	31-Telecommunications	44,000	The funds were needed to cover costs for TransportDC call center (Amazon Web Services/AWS). The funds were needed to additional
2019	2000-Operations 1000-Agency Management	2080-Grants 1040-Information Technology	N/A N/A	and Charges 40-Other Services and Charges		for TransportDC program. Within SPR Fund from Other Services and Charges to Subsides and Transfers. The funds were needed implement MicoTransit program.	2000-Operations 2000-Operations	2080-Grants 2080-Grants	N/A N/A	50-Subsides & Transfer 50-Subsides & Transfer	121,000	trip costs for TransportDC program. The funds were needed implement MicoTransit program.
2019	1000-Agency Management	1090-Performance Management	N/A	11-Regular Pay	(90,000)	Within SPR fund from PS to NPS. The funds were needed in NPS to implement the Wheelchair Accessible Vehicles (WAV) incentive pilot program and DFHV Taxi Community Forum.	7000-Marketing & Outreach 2000-Operations	7020-Outreach &Public Information 2080-Grants	N/A N/A	40-Other Services and Charges 50-Subsides & Transfer	40,000	The funds were needed in NPS to implement Taxi Community Forum. The funds were needed in NPS to implement the Wheelchair Accessible Vehicles (WAV) incentive pilot program.
2020	1000-Agency Management 1000-Agency Management	1040-Information Technology 1090-Performance Management	N/A N/A	40-Other Services and Charges 40-Other Services and Charges		Within SPR fund from Other Services and Charges to Subsides and Transfers. The funds are needed to implement DC Neighborhood Connect (formerly	2000-Operations	2080-Grants	N/A	50-Subsides & Transfer	320,000	The funds are needed to implement DC Neighborhood Connect (formerly MicroTransit) such as driver payments, trip costs and other

Department of For-Hire Vehicles (TC0)

FY21 Program(s) FY21 Activity(s) FY21 Service(s) FY21 Proposed Budget FY20 Program(s) FY20 Activity(s) FY20 Service(s) FY20 Approved Budget

Not applicable

FY21 Budget Reductions (LOCAL FUNDS ONLY) -TC0

Drogram	A ctivity	Carrica	EV20 Approved Budget	EV21 Dropocod Budgot	Doduction Amount	Reduction Percentage
Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage

The reduction in local fund was \$6,000 or 0.1% of total local fund budget.

Department of For-Hire Vehicles (TC0)

FY 2021 Proposed Budget - Positions in BFA

											Values			
Program				Position			Vacancy				FTEs	Salary	Fringe	Total
* 1000	Program Title * AGENCY MANAGEMENT	* 1010	Activity Title * PERSONNEL	No	Position Title * Supervisory Human Resources S	Grade	Step Status	Type + Regular	Hire Date	Fund	nd 1	124,845.75	36,954.34	161,800.09
. 1000	· AGENCI MANAGEMENT	* 1010	PERSONNEL	<		• 11	+3 +V			8 Special Purpose Revenue Fu			20,178.35	88,348.44
	·	1010 Total	\$	+ 00063062	* Human Resources Specialist	8 * 11	+ 3, + V	+ Regular	* (Dialik)	Special Purpose Revenue Fu	2			
		1010 Total * 1030	* PROPERTY MANAGEMENT	± 0000E300	A Facility Operations Specialist	• 11	+5 +F	8 de Bourdon	+ 12/15/201	Chasial Dumasa Davanus Fu		193,015.84	57,132.69	250,148.53
		1030 Total	* PROPERTY MANAGEMENT	+ 00085280	* Facility Operations Specialist	§ ¥ 11	₹5;₹F	* Regular	* 12/15/201	4Special Purpose Revenue Fu	1 1	73,180.02 73,180.02	21,661.28	94,841.30
	·}	en.	+ THEODMATION TECHNOLOGY	+ 00004026	i t Commenda e un III Comministr	* * * * *	44145	Å A Domitor	+ 0/4/201	o Constal Domesto December 5.			21,661.28	94,841.30
		+ 1040	+ INFORMATION TECHNOLOGY		* Supervisory IT Specialist	+ 14	*1 *F	· · · · · · · · · · · · · · · · · · ·		8 Special Purpose Revenue Fu			39,454.83	172,748.16
			8 8		* IT Specialist (Network Service	+ 07	*10 *F	· · · · · · · · · · · · · · · · · · ·		9 Special Purpose Revenue Fu		57,149.55	16,916.27	74,065.82
			} •	voja marana maran	* Chief Information Officer	* 15	*1 *F	ngaranaranaranaran	vanaraan anaraan	Special Purpose Revenue Fu			46,318.89	202,801.64
			3	* 00086034	* IT Spec(Applications Software)	+ 12	+8 +V	+ Regular	* (blank)	Special Purpose Revenue Fu	-		28,248.05	123,680.64
		1040 Total	4			·		٠ :			4	442,358.22	130,938.04	573,296.26
		* 1060	+ LEGAL	adjacomonomonom	* General Counsel	+ 02	*1 *F			3 Special Purpose Revenue Fu		169,744.00	50,244.22	219,988.22
			5 2		* Attorney Advisor	† 12	*10 * F	* Regular	* 3/13/201	Special Purpose Revenue Fu			33,375.52	146,130.65
			\$	+ 00085763	* Attorney Advisor	† 12	*1 *F	* Regular	* 11/27/201	7 Special Purpose Revenue Fu			26,560.29	116,291.00
		1060 Total	*								3	372,229.84	110,180.04	482,409.87
		* 1090	+ PERFORMANCE MANAGEMENT	5	* Director, Department For-Hire	◆ E4	*1 *F	· * · · · · · · · · · · · · · · · · · ·		5 Special Purpose Revenue Fu			51,559.17	225,745.56
					* Executive Assistant	† 11	+2 + ∀	•		Special Purpose Revenue Fu			19,575.59	85,709.37
		<u></u>	g	+ 00076702	* Chief of Staff	† 15	+1 +F	oporova over over ope		Special Purpose Revenue Fu		137,917.00	40,823.43	178,740.43
				+ 00083625	* Program Analyst	+ 12	+2 + F	* Regular	* 9/16/201	Special Purpose Revenue Fu	nd 1	80,874.93	23,938.98	104,813.91
		<u>i</u>		+ 00084834	* Supervisory Contract Administr	+ 13	+1 +F	* Regular	* 11/4/201	3 Special Purpose Revenue Fu		an ann an	35,874.37	157,071.59
				+ 00085316	* Procurement Analyst	+ 11	+6 +F	* Regular:	+ 7/17/200	C Special Purpose Revenue Fu	าล้างการการการการการการ		23,580.45	103,244.14
				+ 00086289	* Program Manager	+ 13	*1 *V	* Regular	† (blank)	Special Purpose Revenue Fu	nd 1	128,026.73	37,895.91	165,922.65
				+ 00093444	* Compliance Specialist	+ 13	*10 *F	* Regular	* 2/26/201	ESpecial Purpose Revenue Fu	nd 1	116,392.06	34,452.05	150,844.11
				* 00093446	* Program Analyst	+ 12	+5 +F	* Regular	* 3/1/199	9 Special Purpose Revenue Fu	nd 1	88,137.10	26,088.58	114,225.68
				+ 00093447	* Transportation planner	+ 13	*1 *V	* Regular	+ (blank)	Special Purpose Revenue Fu	nd 1	90,334.09	26,738.89	117,072.98
				+ 00093449	* Program Analyst	+ 12	*10 *F	* Regular	* 5/28/201	Special Purpose Revenue Fu	nd 1	100,296.25	29,687.69	129,983.94
		1090 Total									11	1,183,159.24	350,215.13	1,533,374.37
1000 Tota	<u>l</u>										21	2,263,943.15	670,127.18	2,934,070.33
† 100F	* AGENCY FINANCIAL OPERAT	IC + 110F	* BUDGET OPERATIONS	+ 00075235	* FINANCIAL MANAGER	+ 14							070,127.18	
	\$			00073233		§ * 14	+5 +F	* Regular	* 11/5/201	2 Special Purpose Revenue Fu			38,560.91	168,834.28
100F Total		110F Total		- 00073233		§ ▼ 14	+5 +F	* Regular	* 11/5/201	2Special Purpose Revenue Fu		130,273.37 130,273.37	,	168,834.28 168,834.28
	ı	110F Total		3 - 00073233		* 14	+5 +F	* Regular	* 11/5/201	ŽSpecial Purpose Revenue Fu	nd 1 1 1	130,273.37 130,273.37 130,273.37	38,560.91	
* 2000	+ OPERATIONS	110F Total + 2010	+ COMPLAINTS		* Paralegal Specialist	* 14	+5 +F +5 +F			¿Special Purpose Revenue Fu &Special Purpose Revenue Fu	1 1 1	130,273.37 130,273.37 130,273.37	38,560.91 38,560.91	168,834.28
+ 2000	,		+ COMPLAINTS	+ 00031839	* Paralegal Specialist * Program Analyst	, , , , , , , , , , , , , , , , , , ,		* Regular	* 11/26/201 * 1/23/200	&Special Purpose Revenue Fu &Special Purpose Revenue Fu	ਬੇ 1 1 1 ਬੇ 1 ਸ਼ੇ 1	130,273.37 130,273.37 130,273.37	38,560.91 38,560.91 38,560.91	168,834.28 168,834.28
* 2000	,		+ COMPLAINTS	* 00031839 * 00084851		* 12	+5 +F	* Regular	* 11/26/201 * 1/23/200	&Special Purpose Revenue Fu	ਸੁੱਧ 1 1 1 ਸੁੱਧ 1 ਸੁੱਧ 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07	38,560.91 38,560.91 38,560.91 26,088.58	168,834.28 168,834.28 114,225.68
* 2000	,		+ COMPLAINTS	+ 00031839 + 00084851 + 00084857	* Program Analyst	* 12 * 11	+5 +F +9 +F	* Regular * Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201	&Special Purpose Revenue Fu &Special Purpose Revenue Fu	한 1 1 1 1 한 1 한 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07	38,560.91 38,560.91 38,560.91 26,088.58 24,026.05	168,834.28 168,834.28 114,225.68 105,195.12
+ 2000	,		+ COMPLAINTS	+ 00031839 + 00084851 + 00084857	Program Analyst Complaints Manager	* 12 * 11 * 13	+5 +F +9 +F +1 +F	* Regular * Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201	&Special Purpose Revenue Fu &Special Purpose Revenue Fu &Special Purpose Revenue Fu	ਸੁੱਧ 1 1 1 ਸੁੱਧ 1 ਸੁੱਧ 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07	38,560.91 38,560.91 38,560.91 26,088.58 24,026.05 28,590.60	168,834.28 168,834.28 114,225.68 105,195.12 125,180.45
* 2000	,	* 2010	+ COMPLAINTS + ACCOUNT MANAGEMENT	* 00031839 * 00084851 * 00084857 * 00085798	Program Analyst Complaints Manager	* 12 * 11 * 13	+5 +F +9 +F +1 +F	* Regular * Regular * Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201 * 8/16/201	&Special Purpose Revenue Fu &Special Purpose Revenue Fu &Special Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89	38,560.91 38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51	168,834.28 168,834.28 114,225.68 105,195.12 125,180.45 92,679.38
+ 2000	,	+ 2010 2010 Total		* 00031839 * 00084851 * 00084857 * 00085798	Program Analyst Complaints Manager Program Analyst	*12 *11 *13 *11	+5 +F +9 +F +1 +F +5 +F	* Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201	Special Purpose Revenue Fu Special Purpose Revenue Fu Special Purpose Revenue Fu Special Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25	38,560.91 38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73	168,834.28 168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63
+2000	,	+ 2010 2010 Total		* 00031839 * 00084851 * 00084857 * 00085798 * 00008841 * 00084825	Program Analyst Complaints Manager Program Analyst Account Manager	* 12 * 11 * 13 * 11	+5 +F +9 +F +1 +F +5 +F	* Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201	SSpecial Purpose Revenue Fu Special Purpose Revenue Fu SSpecial Purpose Revenue Fu SSpecial Purpose Revenue Fu SSpecial Purpose Revenue Fu	한 1 1 1 1 한 1 한 1 한 1 한 1 한 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52
+ 2000	,	+ 2010 2010 Total		* 00031839 * 00084851 * 00084857 * 00085798 * 00008841 * 00084825	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager	* 12 * 11 * 13 * 11 * 12 * 13	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F	* Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	한 1 1 1 1 한 1 한 1 한 1 한 1 한 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11
+ 2000	,	2010 Total + 2040 Total		* 00031839 * 00084851 * 00084857 * 00085798 * 00008841 * 00084825 * 00084852	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager Account Manager	* 12 * 11 * 13 * 11 * 12 * 13	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F	* Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201 *2/25/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49
+ 2000	,	* 2010 2010 Total * 2040	+ ACCOUNT MANAGEMENT	* 00031839 * 00084851 * 00084857 * 00085798 * 00008841 * 00084825 * 00084852	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager Account Manager	*12 *11 *13 *11 *12 *13 *14	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F	* Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201 *2/25/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11
*2000	,	2010 Total + 2040 Total	+ ACCOUNT MANAGEMENT	* 00031839 * 00084851 * 000848579 * 00085798 * 00008841 * 00084825 * 00084852	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager HACCOUNT MANAGER HEARING EXAMINER	*12 *11 *13 *11 *12 *13 *14	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F	* Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201 *2/25/201 *(blank) *10/17/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	ti 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37
+2000	,	2010 Total + 2040 Total	+ ACCOUNT MANAGEMENT	* 00031839 * 00084851 * 000848579 * 00085798 * 00008841 * 00084825 * 00084852	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager HEARING EXAMINER Senior Hearing Examiner	*12 *11 *13 *11 *12 *13 *14	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F +5 +V +1 +F	* Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular	*11/26/201 *1/23/200 *1/22/201 *8/16/201 *1/2/201 *7/28/201 *2/25/201 *(blank) *10/17/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	ight 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96 31,602.94	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37 138,369.65
*2000	,	2010 Total + 2040 2040 Total + 2050	+ ACCOUNT MANAGEMENT	* 00031839 * 00084851 * 000848579 * 00085798 * 00008841 * 00084825 * 00084635 * 00086163 * 10010146	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager HEARING EXAMINER Senior Hearing Examiner	*12 *11 *13 *11 *12 *13 *14	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F +5 +V +1 +F	* Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201 * 8/16/201 * 1/2/201 * 7/28/201 * 2/25/201 * (blank) * (blank)	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71 79,749.81 288,431.93	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96 31,602.94 23,605.94	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37 138,369.65
+2000	,	2010 Total + 2040 Total + 2050	+ ACCOUNT MANAGEMENT + HEARINGS AND CONFLICT RESOLU	* 00031839 * 00084851 * 000848579 * 00085798 * 00008841 * 00084825 * 00084635 * 00086163 * 10010146	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager HEARING EXAMINER Senior Hearing Examiner Court Clerk	+12 +11 +13 +11 +12 +13 +14 +13 +14 +9	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F +5 +V +1 +F +10 +V	* Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201 * 8/16/201 * 1/2/201 * 7/28/201 * 2/25/201 * (blank) * (blank)	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71 79,749.81 288,431.93	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96 31,602.94 23,605.94 85,375.85	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37 138,369.65 103,355.75 373,807.78
*2000	,	2010 Total + 2040 Total + 2050 2050 Total + 2060 2060 Total	+ ACCOUNT MANAGEMENT + HEARINGS AND CONFLICT RESOLU	* 00031839 * 00084851 * 000848579 * 00008841 * 00008841 * 00084825 * 00086035 * 00086163 * 10010146 * 00085689	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager HEARING EXAMINER Senior Hearing Examiner Court Clerk	+12 +11 +13 +11 +12 +13 +14 +13 +14 +9	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F +5 +V +1 +F +10 +V	* Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201 * 8/16/201 * 1/2/201 * 7/28/201 * 2/25/201 * (blank) * 10/17/201 * (blank) * 9/30/201	Special Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71 79,749.81 288,431.93 144,955.01	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96 31,602.94 23,605.94 85,375.85 42,906.68	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37 138,369.65 103,355.75 373,807.78 187,861.69
*2000	,	2010 Total + 2040 Total + 2050 2050 Total + 2060 2060 Total	+ ACCOUNT MANAGEMENT + HEARINGS AND CONFLICT RESOLUTE + RESEARCH	* 00031839 * 00084851 * 000848579 * 0008841 * 0008841 * 00084825 * 00084652 * 00086035 * 10010146 * 00085689 * 00001132	Program Analyst Complaints Manager Program Analyst Account Manager Account Manager Account Manager Account Manager Account Manager Count Manager Count Manager Count Manager	+12 +11 +13 +11 +12 +13 +14 +14 +13 +14 +9	+5 +F +9 +F +1 +F +5 +F +6 +F +10 +F +10 +F +5 +V +1 +F +10 +V	* Regular * Regular	* 11/26/201 * 1/23/200 * 1/22/201 * 8/16/201 * 1/2/201 * 7/28/201 * 2/25/201 * (blank) * 10/17/201 * (blank) * 9/30/201 * 10/20/201	ESpecial Purpose Revenue Fu ESpecial Purpose Revenue Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	130,273.37 130,273.37 88,137.10 81,169.07 96,589.86 71,511.87 337,407.89 90,602.25 116,392.06 137,543.11 344,537.42 101,915.41 106,766.71 79,749.81 288,431.93 144,955.01 121,489.39	38,560.91 38,560.91 26,088.58 24,026.05 28,590.60 21,167.51 99,872.73 26,818.26 34,452.05 40,712.76 101,983.07 30,166.96 31,602.94 23,605.94 85,375.85 42,906.68	168,834.28 114,225.68 105,195.12 125,180.45 92,679.38 437,280.63 117,420.52 150,844.11 178,255.87 446,520.49 132,082.37 138,369.65 103,355.75 373,807.78 187,861.69

Program				Position			Va	acancy	Position				Colour	F.:	Tatal
Code	Program Title	Activity	Activity Title	No	Position Title	Grade	Step S	tatus	Туре	Hire Date	Fund	FTEs	Salary	Fringe	Total
2000	OPERATIONS	2080 Total										3	313,973.73	92,936.22	406,909.95
2000 Total												14	1,429,305.98	423,074.55	1,852,380.53
÷ 4000	→ FIELD COMPLIANCE AND ENFO	÷ 4010	→ FIELD ENFORCEMENT	³ 00014528	 Lead Vehicle Inspection Office 	→ 11	>5 →	F	• Regular	÷ 6/1/1999	Special Purpose Revenue Fu			23,453.60	102,688.76
		: :		÷ 00014703	Supv Mgmt and Program Analyst	÷ 14	*1 **	V	• Regular	÷ (blank)	Special Purpose Revenue Fu	ınd 1	133,749.78	39,589.93	173,339.72
				÷ 00020238	→ Vehicle Inspection Officer	→ 07	+5 +	F	→ Regular	÷ 7/25/2016	Special Purpose Revenue Fu	ınd 1	53,636.22	15,876.32	69,512.54
				÷ 00026266	→ Vehicle Inspection Officer	→ 09	>6 →	F	• Regular	÷ 3/17/2008	Special Purpose Revenue Fu	ınd 1	67,041.67	19,844.33	86,886.00
				÷ 00031838	* Chief of Operations	⇒ 15	•1 •	F	• Regular	÷ 9/6/2005	Special Purpose Revenue Fu	ınd 1	147,955.38	43,794.80	191,750.18
				÷ 00070215	Lead Vehicle Inspection Office	• 11	÷7 ÷	F	→ Regular:	÷ 9/8/2003	Special Purpose Revenue Fu	ınd 1	83,301.63	24,657.28	107,958.91
				→ 00070216	* Account Manager	÷ 13	⇒7 →	F	→ Regular	÷ 10/10/201	Special Purpose Revenue Fu	ınd 1	107,706.07	31,880.99	139,587.06
				÷ 00070924	Vehicle Inspection Officer	÷ 09	• 1 •	F	· Regular	÷ 5/18/201!	Special Purpose Revenue Fu	ınd 1 ınd 1	56,886.90	16,838.52	73,725.42
				÷ 00070925	→ Vehicle Inspection Officer	÷ 07	÷6 ÷'		→ Regular:	→ (blank)	Special Purpose Revenue Fu	ınd 1	56,550.80	16,739.03	73,289.84
				÷ 00075186	 Vehicle Inspection Officer 	÷ 07	+10 +	F	• Regular	÷ 5/10/2010	Special Purpose Revenue Fu	ınd 1	61,819.57	18,298.59	80,118.16
				÷ 00084827	Assistant Supervisory Vehicle	÷ 12	÷2 ÷	F	• Regular	÷ 7/25/2016	Special Purpose Revenue Fu	ınd 1	83,990.75	24,861.26	108,852.02
				÷ 00085275	→ Vehicle Inspection Officer	→ 07	÷ 10 ÷	F	• Regular	÷ 9/23/2013	Special Purpose Revenue Fu	ınd 1	61,819.57	18,298.59	80,118.16
		:		÷ 00085279	• Lead Vehicle Inspection Office	→ 11	⇒5 →	F	→ Regular	÷ 6/19/199:	Special Purpose Revenue Fu	ınd 1	78,813.00	23,328.65	102,141.65
				÷ 00085282	→ Vehicle Inspection Officer	÷ 09	÷7 →	F	→ Regular	÷ 4/13/2009	Special Purpose Revenue Fu	ınd 1	69,276.84	20,505.94	89,782.78
				· 00085292	→ Vehicle Inspection Officer	→ 07	÷9 →	V	→ Regular	→ (blank)	Special Purpose Revenue Fu	ınd 1	60,833.15	18,006.61	78,839.76
				÷ 00085293	→ Vehicle Inspection Officer	÷ 09	+6 →	F	• Regular	÷ 3/27/2000	Special Purpose Revenue Fu	ınd 1	66,344.88	19,638.08	85,982.96
				÷ 00085297	* PUBLIC VEHICLE ENFORCE INSP	E → 07	÷10 ÷	F	• Regular		Special Purpose Revenue Fu	••;••••	61,819.57	18,298.59	80,118.16
		:		÷ 00085298	* Vehicle Inspection Officer	→ 07	÷6 ÷	V	• Regular	→ (blank)	Special Purpose Revenue Fu	ınd 1	55,272.89	16,360.78	71,633.67
				÷ 00085452	* Assistant Supervisory Vehicle	÷ 12	*1 *		i de come come come come come come come com	aniananian	Special Purpose Revenue Fu	~~~~~~~	····	25,101.17	109,902.44
				÷ 00085453	* Assistant Supervisory Vehicle	÷ 12	*1 *	F	o		Special Purpose Revenue Fu		92,697.73	27,438.53	120,136.26
				÷ 00085454	→ Assistant Supervisory Vehicle	÷ 12	• 1 •	F	• Regular		Special Purpose Revenue Fu	••;••••	84,801.27	25,101.17	109,902.44
				÷ 00085497	• Vehicle Inspection Officer	÷ 09	+8 +	F	→ Regular	÷ 1/14/2012	Special Purpose Revenue Fu	ınd 1	71,023.99	21,023.10	92,047.09
				÷ 00086261	Lead Vehicle Inspection Office	÷ 11	• 1 • ¹	V	• Regular		Special Purpose Revenue Fu	• • • • • • • • • • • • • • • • • • • •		20,287.32	88,825.58
				ananga anamana ana	→ Program Analyst	÷ 12	•5 •		<u> </u>		Special Purpose Revenue Fu	a de la companya de	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	26,088.58	114,225.68
		4010 Total				٧		,				24	1,876,053.46	555,311.79	2,431,365.25
4000 Total	`												1,876,053.46	555,311.79	2,431,365.25
÷ 7000	→ MARKETING AND OUTREACH	÷ 7010	→ MARKETING	÷ 00075712	→ Public Affairs Specialist	÷ 14	÷10 ÷	F	→ Regular	÷ 8/6/2012	Special Purpose Revenue Fu			40,712.76	178,255.87
		7010 Total	•	*	•	*		,			•	1	137,543.11	40,712.76	178,255.87
7000 Total												1	137,543.11	40,712.76	178,255.87
÷ 8000	,	÷ 8010	→ DRIVER SERVICE	÷ 00023061	→ PGM SUPPORT SPEC	⇒ 09	÷10 ÷	F	→ Regular	÷ 6/29/1987	Special Purpose Revenue Fu	ınd 1		21,678.80	94,917.98
				÷ 00051375	* Client Relations Manager	÷ 13	* 1 *		• Regular		Special Purpose Revenue Fu		····	34,308.46	150,215.39
				÷ 00075210	· Customer Service Specialist	÷ 09	÷10 ÷		→ Regular		Special Purpose Revenue Fu	ınd 1	67.719.41	20,044.94	87,764.35
				÷ 00082578	→ Clerical Assistant	÷06	*1 *		ķ		Special Purpose Revenue Fu		39,285.23	11,628.43	50,913.66
*************			·	÷ 00084850	→ Program Analyst	÷ 12	÷8 ÷	varanara)	• Regular	ennaranaranaranara	Special Purpose Revenue Fu	rammana		28,248.05	123,680.64
				÷ 00084853	→ PGM SUPPORT SPEC	÷09	⇒7 →		→ Regular		Special Purpose Revenue Fu			20,065.37	87,853.79
				÷ 00085277	→ Program Analyst	→ 11	, ⇒2 →		→ Regular		Special Purpose Revenue Fu		65,977.59	19,529.37	85,506.95
	***************************************			mangaranananananan	* Supervisory Customer Service R	njenomenomeno	• 1 • ¹	vararara)	• Regular	ranoranicaiocanoc	Special Purpose Revenue Fu	animanananan kanan k	112,106.36	33,183.48	145,289.84
		8010 Total		00033 130	Capa. Visory Gustomer Service R	2		- }	, itogulai	(Sidilit)	openal rulpose Nevellue ru	8	637,455.71	188,686.89	826,142.61
	}	÷ 8020	→ COMPANY SERVICES	÷ 00084854	* Account Manager	÷ 14	÷6 ÷	F }	⇒ Regular	÷ 10/21/201	Special Purpose Revenue Fu			36,663.95	160,528.66
	}	8020 Total	3 COMPANY SERVICES	5505-553-	Account Fidinger	ž -7-7	J.	. }	regulal	10/21/201	Special Full pose Neveriue Fu	1	123,864.71	36,663.95	160,528.66
8000 Total	`	0020 10181										9	761,320.42	225,350.85	986,671.27
												70	•	•	•
Grand Tota	II .											/0	6,598,439.50	1,953,138.04	8,551,577.53