FY20-FY21 Performance oversight response
Committee On Government Operations and Facilities
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

GENERAL QUESTIONS

1. Please provide the agency's mission statement.

Response: The agency's vision and mission statements are:

Vision: Unleashing the possible for DC in the digital age.

Mission: Empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

2. Please list any statutory mandates that the agency lacks sufficient resources to fully implement.

Response: Not Applicable

3. Please list all reporting requirements in the District of Columbia Code or Municipal Regulations that the agency is required to complete in FY 20 and FY 21, to date. For each requirement, please list the date the report was required and the date it was produced. If the agency did not produce the report on the mandated timeline, please explain why.

Response:
1. Chief Data Officer's Annual Report. Required March 10, 2020; produced March 10, 2020.
2. FOIA Report for FY20. Requested January 8, 2021; produced January 11, 2021.
3. FOIA Report for FY19. Required December 6, 2019; produced December 6, 2019.
4. Board of Ethics and Government Accountability (BEGA) Financial Disclosure Statements (FDS). FDS Filers required March 2, 2020; produced February 26, 2020. Confidential Filer Review Report required August 3, 2020; produced July 13, 2020.

4. Please list and describe any regulations promulgated by the agency in FY 20 or FY 21, to date, and the status of each.

Response: OCTO is in the process of updating and modernizing the DC Government technology policies. Most recently, OCTO has released new informational security policies, which agencies were asked to review and provide feedback.

Going forward, OCTO will maintain a clearinghouse of these policies that all agencies can use. OCTO has communicated that all agencies should point to these DC Government technology policies, and if an agency needs to adjust the policies due to new federal requirements, for instance, the agency will inform OCTO of the change. OCTO will note any

agency specific adjustments in the clearinghouse. If a number of agencies request similar exceptions, OCTO will consider adjusting the policy.

5. Please explain any significant impacts on your agency, if any, of any legislation passed at the federal or local level during FY 20 and FY 21, to date.

Response: Under the 2020 Coronavirus Aid, Relief, and Economic Security (CARES) Act signed into law in March 2020, states received funding to support COVID-19 response and recovery work. As a part of this, the Governor's Emergency Education Relief Fund (or GEER Fund) was awarded to the Bowser Administration to support remote learning efforts.

Through an MOU with OSSE, OCTO is using $3.3 million in GEER funding to bring at-home broadband internet to 25,000 households with PK3-12th grade students enrolled at DC traditional and charter public schools that receive SNAP or TANF benefits.

6. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY 21.

Response: Just prior to the pandemic, OCTO released a draft technology strategic plan to help DC Government "unleash the possible" in the digital age. Many of the commitments highlighted in the plan are even more critical today to implement the following priorities, due to a greater reliance on technology.

1. Relocate the DC Government data center
2. Prioritize cyber security as a risk management strategy
3. Automate request and delivery of traditional IT services
4. Realize a re-envisioned digital, experience for DC Government customers
5. Partner to address the digital divide & help prepare for digitally-enabled jobs in the economic recovery

7. What metrics are currently regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Response: The agency is in the process of adopting easy-to-understand performance indices to measure how we are meeting commitments made to our client agencies and the public:

PERFORMANCE	Reliability Index	Meet all of our commitments to ongoing maintenance and new projects on time and on budget
	Value Index	Keep existing customers and win over new customers with the combined effectiveness and value of our products and services
	Agency and Resident Overall Satisfaction	Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation
	Cyber Risk Management Index	Secure our systems and data from all threats
HEALTH	Organizational Health	Foster a people-centered work environment where staff are motivated and inspired

8. Please provide a copy of the agency's FY 20 performance plan, if one was prepared. Please explain which performance plan objectives were completed in FY 20. If they were not completed, please provide an explanation.

Response: Please reference Attachment Q8 - FY 20 Performance Accountability Report (PAR)

9. Please provide a copy of your agency's FY 21 performance plan as submitted to the Office of the City Administrator, if one was prepared.

Response: Please reference Attachment Q9 - FY 21 Performance Plan

10. Please describe any new initiatives or programs that the agency implemented in FY 20 and FY 21, to date, to improve the operations of the agency. Please describe any funding utilized for these initiative or program and the results, or expected results, of each initiative.

Response: In FY20, in preparing to handle the multitude of technology needs that agencies were facing, OCTO established a Covid-19 Response Team, repurposing OCTO's existing budget and Covid State Funds, to support the following:

- Remote.dc.gov: Ensured 63% of DC Government users were able to work remotely and securely, where prior to COVID less than 10% were remote at any given time

- Centrally procured more than 3,000 devices saving the DC Government more than $5M
- Stood up 7 brand new call centers in less than 1 week, expanded or digitized 16 call centers
- Launched and manage DC's Coronavirus Website and Data Dashboard: Among top four in the country
- Digitized, simplified critical internal and public-facing services and processes, including the creation of a 250% increase in number of paperless processes, with a 500% increase in usage
- Launched **Tech Together DC,** including Internet for All, to address the amplified need to connect residents during the Mayor's stay at home order.
- Helped build or buy a number of applications to support new or in demand DC Government services, including helping the DC Health, the Department of Employment Services, DC Public Schools, Alcoholic Beverage Regulation Administration, and Board of Elections, among others

11. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel and note the date that the information was collected on the chart.

Legal	Chief Technology Officer	Agency Fiscal Officer
D. Matties	L. Parker	P. Peng
3 FTEs / 1 Vacant	351 FTEs/ 32 Vacant	10 FTES

OCTO Central	Security	Customer Experience	Data	Infrastructure	DC-NET	Applications
C. Harrison	S. Cherukuri	Vacant	B. Krucoff	A. Weldon	H. Lofton	S. Miller
30 FTEs/ 5 Vacant	10 FTEs / 3 Vacant	85 FTEs / 11 Vacant	22 FTEs	60 FTEs / 3 Vacant	87 FTEs /6 Vacant	43 FTEs / 3 Vacant
Deputy Chief of Staff T. Faruk 5 FTEs	Engineering Ops 6 FTEs	Telecom Gov Vacant 10 FTEs / 1 Vacant	Data Integration 2 FTEs	NOC L. Joseph 14 FTEs	DC-NET Warehouse A. Ahorrio 6 FTEs	Application Solutions C. Marshall 15 FTEs / 2 Vacant
Communications N. Liggett 4 FTEs	GRC Vacant 2 FTEs / 1 Vacant	OCTOhelps S. Todd 61 FTEs / 8 Vacant	Data Curation M. Fields 6 FTEs	Mainframe G. Minter 23 FTEs /1 Vacant	DC-NET Ops T. Johnson 23 FTEs / 4 Vacant	Quality Assurance M. Shibly 8 FTEs
Property Mgmt D. Johnson 5 FTEs / 1 Vacant	SOC Vacant 1 FTEs / 2 Vacant	Business Relationship Managers 2 FTEs / 1 Vacant	Data Dev M. Sokol 7 FTEs	ECIS T. Evans 15 FTEs / 1 Vacant	Voice Ops J. Joseph 24 FTEs / 1 Vacant	DMV Vacant 7 FTEs / 1 Vacant
Connect.DC D. Squires 4 FTEs		Web Service M. Rupert 11 FTEs	Data Analytics M. Bentivegna 7 FTEs	Citywide Messaging B. Augustine 5 FTEs / 1 Vacant	ISP/OSP P. Noble 17 FTEs	PASS A. Damireddy 2 FTEs / 1 Vacant
HCM Vacant 4 FTEs / 2 Vacant					Engineering S. Singh 2 FTEs	PeopleSoft J. Pothireddy 9 FTEs
					Data Center Fac I. Gibson 6 FTEs	

a. Please provide an explanation of the roles and responsibilities for each division and subdivision.

The **DC Net team**, led by **Associate CTO Henry Lofton**, has installed and continues to maintain and expand the *fiber network* that connects all DC Government buildings to one another and the internet through our two *data centers*.

> These 800 miles of fiber, owned and operated by DC Government, make up the core foundation and primary backbone conduit of all technology and telecommunications services. Every new building or new office build out, the DC Net team outfits the new space with the appropriate connections for each desk, classroom, meeting room or training facility to our network – both our secure Wi-Fi network and our public Wi-Fi network. The team also ensures telecommunications needs are met – including desk and conference phones.

> The DC Net team also provides services to more than 20 federal agencies and more than 100 non-profits in Washington, DC. The team generates revenue to pay for its operation. That said, like our roads, as technology needs increase, continuous investment in our networking infrastructure will be necessary to keep up with demand and expectations.

The **Infrastructure Team**, led by **Associate CTO Arturo Weldon**, operates and manages the set of physical and virtual devices or servers to host DC Government applications and systems. If the **DC Net Team** makes sure people and places are connected ("networked"), the Infrastructure Team ensures that our data is sitting somewhere that you can locate it, when you need it, whether the data is in an application or just being stored.

> *Our servers, both physical and virtual,* are the primary components used to build an enterprise-class infrastructure environment to host the DC Government Cloud, housed in our data centers and private cloud instances. OCTO delivers a highly available and scalable cloud-computing platform capable of meeting DC Government's current demands. We host approximately 2 petabytes of data, 3,000 virtual servers, and 500 shared databases which support critical enterprise services and applications for over 90 DC Government agencies, including critical public safety applications. The team works with application development teams within OCTO, third party application developers hired by DC Government agencies and IT teams at DC Government agencies to design and implement computing platforms that allow for the desired outcome of the end user – whether that includes access to shared/centralized databases, enterprise storage, backup systems, and/or links to commercial cloud providers.

> The *mainframe* is also an integral part of our infrastructure environment – a work horse, it takes the place of multiple servers. It is a proven, stable and secure computing platform that has withstood the test of time. This is why some of DC Government's most critical applications sit on the mainframe, including the Chief Financial Officer's system of record, known as SOAR. The mainframe team supports some of the most demanding agency workloads and continues to run applications that were written in earlier decades.

The *Network Operations Center (known as the "NOC")*, provides around-the-clock monitoring of all of the services discussed above - critical data, wireless, and voice network components, along with server and web applications, for the DC Government. The NOC Team provides after-hours and weekend call center services that support multiple agencies. This team also takes the lead when it comes to *change management* and *incident response*, coordination and communication.

In order to manage permissions and access to our networked resources, the infrastructure team manages the *Citywide Active Directory*. The Active Directory allows for rules to be set for users, groups (teams, agencies, cross-agency teams), applications or devices, including creating new user accounts when employees and contractors are hired, controlling access to sensitive information, and deprovisioning access when necessary. The Active Directory is a gateway into the DC Government network (VPN, Wi-Fi, Office 365) as it relates to authenticating DC Government users and providing them the appropriate level of access to various enterprise and agency specific resources and applications.

The infrastructure team also implements and manages a number of *email, messaging and collaboration services* to help DC Government agencies communicate in real time and enhance productivity, including the provisioning of Office 365 license and managing the Office 365 platform. The team supports the delivery of more than one million email messages daily to 39,000 electronic mailboxes throughout the DC Government. The team also supports the automated email delivery system that is used for customer-related email correspondence that is sent out by the various DC Government systems (PASS, PeopleSoft, DMV, DCAS, My School DC, just to name a few). In FY21, the team took on the management of the DC Public Schools Office 365 tenant, as well. The team also processes more than 450 Freedom of Information Act (FOIA) searches per year.

The **Data Team**, led by **Chief Data Officer Barney Krucoff**, strives to help agencies capture the greatest value from DC Government's data by facilitating stewardship, analysis, and sharing. *The data created and managed by the DC Government are among our most valuable assets*. The data team thinks about the information that moves across the network, stood up by the **DC Net Team**, and is stored and processed on the servers managed by the **Infrastructure Team**.

Each agency within the DC Government tracks and relies on different data to provide services to residents, businesses and visitors. Some of this data requires use of datasets shared across agencies. The data team specializes in the management and analysis of tabular datasets (data in table formats) including the design and storage of data to optimize the searching, analyzing, and sharing of those datasets across DC Government agencies. This team provides enterprise data warehousing and extract-transform-load services to create a *centralized hub* for the exchange of citywide tabular data. Similar to the private sector, more and more agencies are seeking to visualize and analyze data. The data team also manages the DC Government's collective investment in *Business Intelligence (BI) tools* to better display and see data in dashboards and reports.

The requisite training and technical support are also provided by the team. Finally, the team provides platforms whereby agencies can share those dashboards and reports with decision makers and the public.

The data team also provides a geospatial enterprise system comprising data, tools, training and a cloud-publishing platform to bring *map-based analytics and visualization* to DC Government operations, policymaking, and decision-making. The team occupies a mission-critical role in public safety, economic development, education, transportation, city planning, and other operational areas. Additionally, the team maintains detailed geographic data sets, including property records, planimetric and aerial maps, and the District's Master Address Repository. Importantly, the data is provided as services that can easily be consumed by agency applications and, when appropriate, by the public. The data also facilitates the exchange of data between systems, frequently referred to as integrations, using *middleware*. These include "service-oriented architecture suites," "enterprise services buses," and "API gateways." This team pulls these services into one standalone program, reduces redundancy, and captures economies of scale. It is through these existing tool sets and protocols that the geographic data and tabular data curated and managed by the programs above can be most safely and reliably shared across the DC Government and with our partners. The capability is being expanded to handle agency's big data via a *data lake*, which is a storage repository that holds a vast amount of raw data in its native format until it is needed.

The data team reaches beyond the DC Government by making data freely and publicly available to the fullest extent possible in consideration of privacy, safety, and security at the *open data portal: opendata.dc.gov*. The Chief Data Officer provides an annual report on this portal updating the public on the status of our enterprise data inventory.

The **Applications Development** Team, led by **Associate CTO Stephen Miller** helps build and support solutions (or "applications", not to be confused with just the narrow subset of mobile applications you see on your phone) to allow for the automation of DC Government's business processes, using and producing the data that the **Data Team** helps analyze. These applications sit on the servers managed by the **Infrastructure Team**, connected by the fiber that the **DC Net Team** provides.

DC Government agencies are facing an increasing demand to serve residents and support business operations with modern technology solutions. Like the private sector, agencies are looking to produce user-focused experiences for residents, businesses and visitors that look and feel like an "Amazon" experience but safer and more accessibly. These agencies look to OCTO or third-party vendors to develop new applications, modernize others, and provide additional solutions – and these requests are increasing in frequency and complexity.

This team applies iterative and user-centered application development practices to ensure on-time and on-budget delivery of both custom-built and selected off-the-shelf software solutions for DC Government agencies.

The team also reviews District-wide technology contracts for risk avoidance opportunities, including suggesting that we might already have and/or are paying for what the agency is looking for.

The team also implements industry best practices for *independent software and system testing* for DC Government agencies. OCTO provides a wide range of testing services including functional, automation, integration, load and performance, and user acceptance. Testing is critical to ensure any new deployment, upgrades, and enhancements meet the expectations and business requirements of OCTO's clients.

The team helps with more straightforward digitizing of business processes - supporting the infrastructure that manages the various electronic and paper-based records throughout DC Government. OCTO provides system administration, maintenance, and application support for agencies using on-premise and cloud-based *document management solutions*. It is an enterprise solution for the creation, capture, indexing, storage, retrieval, and disposition of records and information assets of the District. The team also operates software for *secure transfer and storage of digital files*, and the rapid development of online forms.

The Application Development team includes three teams that support critical, large-scale, enterprise-wide applications:

- *DMV Destiny Application:* Provides system development, maintenance, and new functional enhancements for the Department of Motor Vehicles (DMV). The DMV team at OCTO administers a system that manages vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services, the DMV web portal, and mobile applications. Currently, OCTO does not support the ticketing system.

- *"PASS" Procurement Application:* Supports the Office of Contracting and Procurement and other agencies with independent procurement authority by maintaining and enhancing the Procurement Automated Support System (also known as PASS), which enables purchasing, receiving of goods, and contract compliance for all DC Government agencies, including District of Columbia Public Schools (DCPS), and delivers a centralized workflow for the procurement function of the DC Government. The team also developed and operates the DC Government's eInvoicing system and the OCP Transparency Portal, publicly accessible at contracts.ocp.dc.gov.

- *"Peoplesoft" Human Resources Application Services:* Develops and operates the Human Capital Management (HCM) system used by the DC Department of Human Resources (DCHR) and other agencies with independent human resource authority to manage the personnel records of DC Government employees, known to DC Government employees by the Oracle software platform name "Peoplesoft".

Maintains and upgrades the system and delivers new functionality as requested to expand and enhance the human resources management and payroll system.

The **Web Services Team**, led by **Communications Director Michael Rupert** has built and helps maintain the DC.Gov web portal, which has over 110 DC Government agency websites and is visited over 26 million times per year. The team provides centralized content management and fee-for-service webmaster support for DC Government agencies. The Web Services team also provides analytics, usability and accessibility services, tools and monitoring to ensure maximum access to information and services for all customers. During the pandemic, the team has been dedicated to updating coronavirus.dc.gov.

The **OCTOhelps** and **Telecom Governance** teams led by **Chief Performance Officer Tige Johnson** provide user-facing IT services, including desktop, laptop, tablet and mobile phone support. As users and their needs are at the center of the solutions we strive to deliver, these teams also help think through better ways of working to anticipate, meet and exceed user needs.

The **OCTOhelps Team** provides end-user IT support services to many DC Government agencies, including providing 55 technicians to help support IT in each DCPS school. OCTOhelps' support includes 24-hour help desk functions and on-site technician support, as requested, using certified technicians who apply industry best practices and tools.

The **Telecommunications Governance** team is the central point of contact for telecommunications for most District Agencies. The Telecom group's goal is to efficiently help customers with their telecommunications requests and problems, primarily through communication with Agency Telecom Coordinators (ATC) who represent the telecom needs of agency users.

This team manages citywide telecommunications service requests, invoices, payments, policies, procedures, budgets, vendor contracts, and telecom-related training. Supported services include landline phones, internet data circuits, wireless devices, wireless services, virtual private networks (VPN), wiring services, web and audio conferencing, and remote language translation services.

The **Security Team**, led by **Chief Information Security Officer Suneel Cherukuri**, is responsible for implanting DC Government's cybersecurity risk framework, which serves to protect and defend the DC Government from more millions of malicious intrusion events every year, including ransomware, denial of service, and phishing attacks. OCTO utilizes a defense-in-depth strategy, layering security defenses to reduce the chance of a successful attack or careless accident. Our layered approach includes minimizing human risk through required staff training and security protocols; continuously investing in our border security firewalls and intruder detection systems; participating in regional, national, and international information sharing and response coordination; mandating and executing hardware and software security

updates/patching to minimize vulnerabilities; and monitoring and responding to all the layers above from OCTO's Security Operations Center.

The team maintains an ***information security architecture*** that mitigates security vulnerabilities within the DC Government's technology infrastructure; provides a secure application and network environment for all DC Government agencies' systems; ensures compliance with health, law enforcement, privacy, and other information security regulations; and provides an array of information security services for all DC Government agencies and public partners that conduct daily business activities with the DC Government. The team monitors, maintains, and analyzes the DC Government's security posture on an ongoing basis by performing proactive threat assessments; performing security and breach investigations and maintaining a DC Government-wide response plan. The security team manages, assesses, and responds to cybersecurity threats and incidents through continuous monitoring and detection.

The team also develops, manages, and maintains ***IT security policies and standards, risk and compliance***. We perform internal audits and manage external audits to ensure compliance with regulatory and privacy requirements. We perform risk assessments and system authorizations in accordance to the National Institute of Standards and Technology (NIST) risk management framework.

The **Agency Operations Team**, led by **Chief of Staff Carol Harrison** and **Deputy Chief of Staff Tehsin Faruk**, manages agency operations, including facilities, legal, human resources, budget and procurement operations.

Part of the team's work includes ***retaining and attracting top civic innovators*** to OCTO and other DC Government teams. Check out current job openings at octo.dc.gov/jobs. Part of this work is to also ensure that we have a pipeline of DC residents ready for tech fields. The team has worked to combine our digital inclusion and smart city initiatives under the ***Tech Together DC partnership initiative*** to foster technology inclusion through outreach, training and coordination by developing specialized services, public events, and engagement campaigns to empower DC residents and small businesses to embrace an expanding digital landscape and bridge the digital divide.

The team also develops and administers ***contracts for government-wide IT acquisitions***. The objective is to leverage the DC Government's size and purchasing power to achieve economies of scale and standardization while minimizing transaction costs and times for customer agencies. This unit also reviews other agencies' IT procurements to ensure coordination and efficiency across DC Government's IT investments.

b. Please provide a narrative explanation of any changes made to the organizational chart during the previous year.

Response: OCTO did not make any changes to the organizational structure during the previous year.

12. Please provide a current Schedule A for the agency which identifies each position by program and activity, with the salary, fringe benefits, and length of time with the agency. Please note the date that the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate if the position must be filled to comply with federal or local law.

Response: Please reference Attachment Q12 – Schedule A

13. Please list all employees detailed to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Response: The following table outlines the OCTO employees detailed to the Department of Health (DOH) to serve on the Contact Trace Force (Covid-19).

Employee	Detailed to Agency	Reason for Detail	Date of Detail	Projected Date of Return
Jayme Harper	Department of Health	To serve on the Contact Trace Force (Covid-19)	June 15, 2020	May 1, 2021
Adonia Hakenson	Department of Health	To serve on the Contact Trace Force (Covid-19)	June 15, 2020	May 1, 2021
Elizabeth Keeton	Department of Health	To serve on the Contact Trace Force (Covid-19)	June 15, 2020	May 1, 2021
Jacqueline Brown	Department of Health	To serve on the Contact Trace Force (Covid-19)	June 15, 2020	January 12, 2021
Keeshia Morse	Department of Health	To serve on the Contact Trace Force (Covid-19)	June 15, 2020	June 24, 2020
Michael Rupert	Executive Office of the Mayor	To serve the Joint Information Center	March 4, 2020	March 1, 2021

14. Please provide the Committee with:

a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY 20 and FY 21, to date;

Response: Please reference Attachment Q14a – FY 20 and FY 21 List of Communications Devices

> *b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned as well as a description of all vehicle accidents involving the agency's vehicles in FY 20 and FY 21, to date;*

Response: The following table outlines the OCTO vehicles used by the agency in FY 20 and FY21.

FY	Ownership	Program Assignment	Make/Model
FY20-FY21	Own	Connect DC	Freight Liner 5T Van Trk
FY20-FY21	Own	Connect DC	Ford Transit Cargo Van
FY20-FY21	Leased	DC Net	Toyota Corolla
FY20-FY21	Leased	DC Net	Toyota Corolla
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Dodge Ram 1500
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Own	DC Net	Ford Cargo Van
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Dodge Ram 1500
FY20-FY21	Leased	DC Net	Dodge Ram 1500
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Leased	DC Net	Toyota Corolla
FY20-FY21	Leased	DC Net	Dodge Grand Caravan
FY20-FY21	Own	DC Net	Ford Cargo Van
FY20-FY21	Own	DC Net	Toyota Prius V
FY20-FY21	Own	DC Net	Toyota Prius V
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van

FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Own	DC Net	Ford Transit Cargo Van
FY20-FY21	Leased	Enterprise Cloud Services	Dodge Grand Caravan
FY20-FY21	Leased	Facilities	Dodge Grand Caravan
FY20-FY21	Leased	Facilities	Dodge Grand Caravan
FY20-FY21	Own	Facilities	Isuzu Box Truck
FY20-FY21	Own	Facilities	Isuzu Box Truck
FY20-FY21	Leased	Facilities	Dodge Ram 1500
FY20-FY21	Leased	Network Operations Center	Dodge Grand Caravan
FY20-FY21	Leased	Network Operations Center	Dodge Grand Caravan
FY20-FY21	Leased	OCTO Helps	Toyota Corolla
FY20-FY21	Leased	OCTO Helps	Dodge Grand Caravan
FY20-FY21	Leased	OCTO Helps	Toyota Corolla
FY20-FY21	Leased	OCTO Helps	Toyota Corolla
FY20-FY21	Leased	OCTO Helps	Toyota Corolla
FY20-FY21	Leased	OCTO Helps	Toyota Corolla

- In FY 20 OCTO had 3 vehicular accidents and 1 vehicular incident with a Box-Truck being vandalized. In FY 21 OCTO had 1 incident with a Box-Truck being vandalized.

c. A list of travel expenses, arranged by employee for FY 20 and FY 21, to date, including justification for travel;

Response: The following table outlines the travel expenses for employees for FY20. There are no travel expenses for employees in FY21, to date.

FY	Employee Name	Job Title	Travel Dates	Purpose/Justification of travel	City and State	Total Expense
2020	Worku Mengesha	OCTOHelps Tech	11/8/2019 - 11/13/2019	2019 DC Chamber Diplomatic Trade Mission to Ethiopia	Addis Ababa & Lalibela, Ethiopia	$4,600
2020	Barney Krucoff	Chief Data Officer	10/16/2019 - 10/18/2019	Tableau Software	Seattle, WA	$2,677
2020	Francisco Reinoso	Deputy CTO	10/19/2019 - 10/24/2019	2019 Gartner IT Symposium/Xpo	Orlando, FL	$4,461
2020	Lindsey Parker	CTO	2/5-2/8/2020	Executive Women in Tech Connect	Westlake, TX	$378

d. A list of total workers' compensation payments paid in FY 20 and FY 21, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.

Response: List of workers' compensation payments paid in FY20 FY 21, to date.

FY	# of Employees	Total Medical Expenses Paid	Reason
2020	3	$8,104	Work-related injury
2021	2	$411	Work-related injury

15. Please separately list each employee whose salary was $100,000 or more in FY 20 and FY 21, to date. Provide the name, position number, position title, program, activity, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Response: Please reference Attachment Q15 – FY20 and FY 21 Salaries over $100K

16. Please list in descending order the top 25 overtime earners in your agency in FY 20 and FY 21, to date, if applicable. For each state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned.

Response: List of top 25 overtimes earners in OCTO in FY 20 and FY 21. Employees were authorized to work overtime to support critical tasks during the public health emergency.

FY 20 Top 25 earners

Position Number	Name	Position Title	Program	Activity	Salary	Fringe	Overtime
00043945	Joseph, James E	Telecommunications Manager	7010	7000	129,755	29,584	22,745
00085553	Hutchison, Timothy	Info. Technology Specialist	6020	6000	110,297	25,148	16,181
00087352	Hudson, David	WRITER EDITOR	3050	3000	110,191	25,124	10,542
00094032	Lee, Ivory D	WRITER EDITOR	3050	3000	104,569	23,842	10,418
00045439	Fisher, Ashley	WRITER EDITOR	3050	3000	104,569	23,842	8,921
00033017	Raval, Rina	IT Specialist (App Software)	2013	2000	133,537	30,446	7,447
00031845	Brooks, Elizabeth	Program Analyst	3050	3000	130,217	29,689	6,886
00032834	Shapira, Jennifer F	WRITER EDITOR	3050	3000	113,002	25,764	6,226
00071473	Hansford, David	Information Technology Special	7010	7000	110,191	25,124	6,050
00073417	Williamson, John	IT Specialist	7010	7000	90,292	20,587	6,019
00045357	Romano, Lynn E	WRITER EDITOR	3050	3000	110,191	25,124	4,715
00088631	Dock, Melvin	TELECOMMS SPEC	7010	7000	83,209	18,972	4,681
00044053	Suarez, Michael	TELECOMMS SPEC	7010	7000	97,375	22,202	4,658

Position Number	Name	Position Title	Program	Activity			
00088452	Zimuto, Andrew K	I T Project Manager	4035	4000	116,937	26,662	4,624
00088459	Gorantla, Shalini	IT Specialist (Applic. Softwar	2013	2000	130,217	29,689	4,454
00088606	Tran, Lang	Information Technology Spec.	4010	4000	87,931	20,048	4,269
00045388	Childress, Jazmin	IT Specialist (Applic. Softwar	2010	2000	120,257	27,419	3,874
00088643	Gamino, Eduardo	Telecommunications Specialist	7010	7000	120,257	27,419	3,795
00088626	Barbour, Paul	Telecommunications Specialist	7010	7000	87,931	20,048	3,434
00031879	Liggett, Nina	Commun & Community Outrch Mgr.	1080	1000	108,136	24,655	3,376
00007529	Tarrance, Juliette	TELECOMMS SPEC	3060	3000	92,653	21,125	3,185
00043969	Williams, Jerome Edward	Information Technology Special	7010	7000	113,002	25,764	3,086
00043959	Romero-Barrutieta, Cynthia Ivette	Telecommunications Specialist	7010	7000	133,537	30,446	2,889
00088607	McCutchen, Tyrone	Information Technology Spec.	4010	4000	87,931	20,048	2,768
00025606	Semenova, Elena	IT Specialist (Data Management	6030	6000	133,537	30,446	2,696

FY 21 Top 25 earners

Position Number	Name	Position Title	Program	Activity	Salary	Fringe	Overtime
00043945	Joseph, James E	Telecommunications Manager	7010	7000	129,755	29,325	4,991
00045439	Fisher, Ashley	WRITER EDITOR	3050	3000	104,569	23,633	4,977
00033017	Raval, Rina	IT Specialist (Applic. Softwar	2013	2000	133,537	30,179	4,879
00071463	Lemasters, Rory	Information Technology Spec.	3040	3000	85,570	19,339	4,460
00031845	Brooks, Elizabeth	Program Analyst	3050	3000	133,537	30,179	4,318
00094032	Lee, Ivory D	WRITER EDITOR	3050	3000	104,569	23,633	4,072
00085553	Hutchison, Timothy	Info. Technology Specialist	6020	6000	110,297	24,927	3,129
00087352	Hudson, David	WRITER EDITOR	3050	3000	110,191	24,903	2,755
00071473	Hansford, David	Information Technology Special	7010	7000	110,191	24,903	2,702
00045357	Romano, Lynn E	WRITER EDITOR	3050	3000	110,191	24,903	2,384

00051091	Berhanu, Beruk	IT Specialist (Network Svcs.)	5010	5000	93,325	21,091	2,266
00031938	Romanova, Leana	Program Analyst	2010	2000	133,537	30,179	2,247
00032834	Shapira, Jennifer F	WRITER EDITOR	3050	3000	113,002	25,538	2,173
00021400	Hackney, Anthony E	INFO TECH SPEC	4010	4000	122,227	27,623	1,763
00045391	Taylor, Melissa	IT Specialist	3040	3000	126,897	28,679	1,464
00045463	Bailey, Gwendolyn	Information Technology Spec.	2081	2000	106,977	24,177	1,370
00041046	Dibaba, Mekonnen D	ACCOUNTANT	120F	1100	97,664	22,072	1,291
00088606	Tran, Lang	Information Technology Spec.	4010	4000	87,931	19,872	1,268
00088633	Price, Steven	TELECOMMS SPEC	7010	7000	85,570	19,339	1,160
00090897	Benitez, Juan	IT Specialist (Network Svcs.)	4020	4000	133,537	30,179	1,156
00097538	Robinson, Michael A	Information Technology Spec.	7010	7000	80,848	18,272	1,127
00071460	Dennis, Renard	Information Technology Spec.	3040	3000	95,014	21,473	1,096
00038465	Haile, Mahalet X	Accounts Payable Supervisor	120F	1100	97,664	22,072	1,010
00073417	Williamson, John	IT Specialist	7010	7000	90,292	20,406	998
00088683	Porter, Jeremy S	TELECOMMS SPEC	7010	7000	97,375	22,007	808

17. For FY 20 and FY 21, to date, please provide a list of employee bonuses, special pay granted, or separation pay issued, that identifies the employee receiving the bonus, special pay, or separation pay, the amount received, and the reason for the bonus, special pay, or separation pay.

Response: OCTO did not have any bonus pay to report in FY20 and FY21, to date. The following table outlines the list of employee special pay and separation pay for FY20 and FY21, to date.

FY 20 Special and Separation Pay List

FY	Name	Amount	Reason
2020	Brown, Pamela A	48,917.88	Retirement
2020	Barrett, Howard	34,216.19	Termination
2020	Parham, John Jr	29,966.21	Termination
2020	Smith, Desdemona	1,190.59	Termination
2020	Geoghegan, Christopher Thomas	8,974.87	Resignation
2020	Nadeem, Ali	6,045.99	Resignation
2020	Casey, Peter	5,894.88	Resignation
2020	Burton, William R.	4,576.92	Resignation
2020	Toney, Lark D	3,698.38	Resignation
2020	Sutton III, Christopher J	10,373.43	Resignation
2020	Heard, Rosemary A	923.57	Resignation
2020	Houser, Brilan	709.30	Resignation
2020	Carpenter, Sarah	2,612.35	Resignation
2020	Walls, Martha M.	8,988.46	Death
2020	Gerst, Andrew L	1,613.08	Attorney Performance
2020	Lewis, Turna R	2,392.57	Attorney Performance
2020	Radkar, Smruti V.	3,190.10	Attorney Performance
2020	Jenkins, Ronald	18,064.44	Termination
2020	Scott, Leigh	1,884.62	Resignation

FY 21 Special and Separation Pay List

FY	Name	Amount	Reason
2021	Thiele, Christina	16,954.50	Resignation
2021	Moore, Clarence	10,399.04	Resignation
2021	Childress, Jazmin	7,053.54	Resignation

18. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and the anticipated date of completion of each agreement in bargaining.

Response: List of collective bargaining agreements in effect:

American Federation of Government Employees (AFGE), Local 1403, AFL-CIO. The duration of the agreement is effective from October 1, 2017 through September 30, 2020. The parties are currently in negotiation.

American Federation of State, County and Municipal Employees (AFSCME), Local 1200 is covered under the AFSCME Master Agreement. Although the expiration date of the Agreement is September 30, 2010, the terms of the Agreement continue in effect until a new successor agreement is negotiated and executed. Bargaining is pending, the parties are not currently in negotiation.

19. Please provide a list of any training or continuing education opportunities made available to agency employees. For each training or continuing education program, please provide the

subject of the training, the names of the trainers, and the number of agency employees that were trained.

Response: Lists of training provided to OCTO employees:

Agency-wide Training

Training Title	Training Subject	Trainer	# Employees Trained
Annual Sexual Harassment Training	Sexual harassment training helps employees (FTEs and Contractors) identify the types of sexual harassment and recognize behaviors that may be considered sexually harassing in the workplace. OCTO holds a zero tolerance for all forms of harassment and sexual harassment in the workplace. Per Mayor Order 2017-313, all new hires must complete training no later than 14 days of being onboarded. All employees are required to take a refresher course every two years.	DCHR	341
Vision Zero Traffic Safety	Safety training for all District Government employees to help eliminate traffic fatalities and serious injuries.	DCHR	334
Annual Cyber Security Training	Annual cybersecurity awareness training for District workforce provides an overview of cyber threats and best practices to keep Districts data and systems secure.	OCTO	349

IT Focused Training:

Training Subject	Trainer	# Employees Trained
Microsoft Azure Fundamentals Certification Training	Microsoft	6
Microsoft Azure Administrator Certification Training	Microsoft	6
Software Defined Data Center	Cisco	8
Advanced MPLS	Cisco	8
Advanced Routing & Switching	Cisco	10
Wireless Technologies	Cisco	3
Cisco Automation	Cisco	4
Advanced Collaboration VoIP	Cisco	4
Advanced Unified Communications	Cisco	4
Hyperflex and Cloud	Cisco	5
Implementing and Operating Cisco Enterprise Network Core Technologies	Cisco	5
Implementing Cisco Enterprise Advanced Routing Services	Cisco	2
Implementing and Configuring Cisco Identity Services Engine	Cisco	2
Implementing Cisco Application Centric Infrastructure	Cisco	2
Troubleshooting Data Center Infrastructure	Cisco	1
Interconnecting Cisco Networking Devices Part 1 v3.0	Cisco	12
Cisco Certified Networking Associate	Cisco	6
Cisco Certified Networking Professional	Cisco	3

20. Does the agency conduct annual performance evaluations of all its employees? If so, who conducts such evaluations? If not, what steps are taken to ensure that all agency employees are meeting individual job requirements?

Response: Yes, OCTO conducts annual performance evaluations for all employees. All supervisors and managers provide their employees with an annual performance plan. This plan is to set forth performance expectations and work accountability.

21. Please describe what strategies the agency is using to improve employee retention.

Response:

OCTO has developed and implemented an Employee Engagement Plan, stemming from our Technology Strategic Plan, designed to assess and improve employee morale, productivity and retention. The pandemic has forced us to be even more intentional about employee engagement, internal communication and collaboration. A few tools and tactics that we continue to assess and learn from:

- Regularly survey team sentiment, concerns, ideas
- Host events as organized by the Employee Engagement Committee
- Offer flexible work schedules and telework options to assist employees in managing family responsibilities
- Offer ongoing training and professional development
- Encourage project-related work across program areas and teams to allow team members to be cross-trained
- Host bi-weekly All Hands, Leadership Team meetings and weekly meetings with agency CIOs to ensure priorities and plans are clear and to ensure a feedback loop exists
- Created virtual new hire orientation program to assist new employees become familiar and acquainted with OCTO, despite remote work

22. For FY 20 and FY 21, to date, what was the total agency cost for mobile communications and devices, including equipment and service plans?

Response: OCTO paid $530,379 in FY20 for mobile communications and devices, including equipment and services plans. OCTO paid $152,384 in FY21, year to date

23. For FY 20 and FY 21, to date, please list all intra-District transfers to or from the agency.

Response: Please reference Attachment Q23 – FY 20 and FY 21 Intra-District Transfers

24. For FY 20 and FY 21, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:

> *a. The revenue source name and code;*

> *b. The source of funding;*

> *c. A description of the program that generates the funds;*

> *d. The amount of funds generated by each source or program;*

> *e. Expenditures of funds, including the purpose of each expenditure;*

> *f. The current fund balance.*

FY 20 Special Purpose Revenue Funds

Fund Code	Revenue Source and Name	Program Name	Revised Budget	Revenue	Cash Expenditures	Current Fund Balance
0602	DC-NET Services Support Fund (DC ST § 1-1432)	DCNET	12,278,932	9,858,519	9,794,728	63,791
0602 Total			**12,278,932**	**9,858,519**	**9,794,728**	**63,791**
1200	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	ENTERPRISE HR APPLICATION SERVICES	100,000	100,000	88,455	11,545
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	CITYWIDE EMAIL AND COLLABORATION	0	3,223	0	3,223
1200 Total			**100,000**	**103,223**	**88,455**	**14,768**

FY 21 Special Purpose Revenue Funds

Fund Code	Revenue Source and Name	Program Name	Revised Budget	Revenue	Cash Expenditures	Current Fund Balance
0602	DC-NET Services Support Fund (DC ST § 1-1432)	DCNET	9,981,870	1,135,690	1,614,179	(478,489)
0602 Total			**9,981,870**	**1,135,690**	**1,614,179**	**(478,489)**
1200	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	ENTERPRISE HR APPLICATION SERVICES	71,890	0	0	0
	Technology Infrastructure Services Support	MAINFRAME	81,611	0	0	0

	Fund (DC ST § 1-1433)				
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	CLOUD INFORMATION SERVICES	18,336	0	0	0
1200 Total			**171,837**	**0**	**0**	**0**

25. For FY 20 and FY 21, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

Response: Please reference Attachment Q25 – FY 20 and FY 21 Purchase Card Spending

26. Please list and provide a copy of all memoranda of understanding ("MOU") entered into by your agency during FY 20 and FY 21, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Response: Please reference Attachment Q26 – FY 20 and FY 21 MOU List

27. Please list all open capital projects and capital projects in the financial plan under the agency's purview, including the amount budgeted, actual dollars spent so far, any remaining balances, and the status of the project. In addition, please provide a description of any projects which are experiencing delays or which require additional funding.

Response: Please reference Attachment Q27 – Capital Project Summary

28. Please provide a table showing your agency's Council-approved budget, revised, budget (after reprogrammings, etc.) and actual spending, by program, activity, and funding source for FY 20 and the first quarter of FY 21. Please detail any over- or under-spending and if the agency had any federal funds that lapsed.

Response: Please reference Attachment Q28 – FY 20 and FY 21 Approved Operating Budget Report

29. Please provide a list of all budget enhancement requests (including capital improvement needs) made for FY 20, FY 21, or FY 22. For each, include a description of the need and the amount of funding requested.

Response: List of operating and capital improvement enhancements:

FY20 Operating Budget Enhancement List

FY	Enhancement Description	Funding Amount
FY20	Establish an IT Governance and Enterprise Architect Program.	450,000

FY		Funding Amount
FY20	Upgrade all Office 365 licenses to E3 licenses.	6,396,000
FY20	Support security on-premise operational services.	680,000
FY20	Cost of a security incident retainer services.	200,000

FY21 Operating Budget Enhancement List

FY	Enhancement Description	Funding Amount
FY21	Support the On-Premises PASS System.	800,000
FY21	Cyber Enhancement - Replace Windows 7 Operating System (one-time).	1,299,990
FY21	Support mainframe services and to replace recurring funds with one-time.	815,000
FY21	Cyber Enhancement-Network Access Control (NAC).	716,000

FY20 Capital Improvement (Projects)

FY	Project	New Capital Improvement (Projects)	Funding Allotment
FY20	DPA20C	The project is to develop, purchase, and implement a suite of data privacy tools for use in data storage, and interagency data sharing. These tools will provide encryption, access control, anonymization, dc-identification for agency data stored on DC Data Lake.	537,500
FY20	DSM20C	The project is to implement a modernized consolidated Active Directory environment that can be used to authenticate any device and/or user that access the District Enterprise-wide information Technology and communications network. A consolidated Active Directory enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO).	1,575,000
FY20	EAP20C	This project aims to examine, sanitize and/or realign the District's Human Capital Management (HCM) data in the PeopleSoft HCM enterprise system to improve the quality of data that serves as the basis for all Human Resources and Payroll-related records in the District.	750,000
FY20	EES20C	This project is to increase the security posture of the current email platform. 95% of cyber-attacks and data breaches involve spear phishing and 100% of spear phishing involve identity deception.	925,000

FY21 Capital Improvement (Projects)

FY			
FY21	HCM Enterprise Application Modernization	The project's main objective is to migrate the entire PeopleSoft Enterprise infrastructure from highly specialized hardware back to commodity servers of which OCTO supports as part of its core competency.	2,121,731
FY21	DCHA WIFI Improvements	Enhancement was provided in FY21 to install public WIFI in DCHA Potomac Gardens and Hopkins Apartments.	1,000,000
FY21	Network & WIFI Upgrade for Improved Publ.	District of Columbia public safety-first responders require on-demand, secure, and reliable network operations throughout major events and disasters (MDP Project).	1,650,000

30. Please list, in chronological order, each reprogramming that impacted the agency in FY 20 and FY 21, to date, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for FY 20 and FY 21, to date. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Response: Please reference Attachment Q30 – FY 20 and FY 21 Reprogramming List

31. Please list each grant or sub-grant received by your agency in FY 20 and FY 21, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.

Response: OCTO did not receive any grant or sub-grant in FY20 and FY21, to date. However, through an MOU with the Office of the State Superintendent for Education (OSSE), OCTO is using $3.3 million in GEER funding to bring at-home broadband internet to 25,000 households with PK3-12th grade students enrolled at DC traditional and charter public schools that receive SNAP or TANF benefits.

32. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

Response: Not Applicable

33. Please list each contract, procurement, and lease entered into or extended by your agency during FY 20 and FY 21, to date. For each contract, please provide the following information where applicable:

> *a. The name of the contracting party;*
>
> *b. The nature of the contract, including the end product or service;*
>
> *c. The dollar amount of the contract, including amount budgeted and amount actually spent;*
>
> *d. The term of the contract;*
>
> *e. Whether the contract was competitively bid;*
>
> *f. The name of the agency's contract monitor and the results of any monitoring activity; and*
>
> *g. The funding source.*

Response: Please reference Attachment Q33 – FY 20 and FY 21 Contract and Procurement List

34. What is your agency's current adjusted expendable budget for CBE compliance purposes? How much has been spent with SBEs or CBEs? What percent of the agency's current adjusted expendable budget has been spent with SBEs or CBEs?

Response: Under the leadership of Mayor Muriel Bowser, OCTO ensures that it meets and exceeds its CBE goal. We work to create opportunities for CBEs to participate in all OCTO solicitations through set aside opportunities allowing for CBEs to partner with larger technology service providers to increase their experience and capacity – in order to eventually be able to pursue larger opportunities within DC Government, the federal government and beyond.

- In FY 2020, OCTO's CBE spend goal was $42.0M and OCTO spent $58.9M with CBEs. The agency spent $16.9M (40%) over its set goal.
- In FY 2021, OCTO is expected to spend well above its CBE goal of $39.0M

35. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to financial liability or will result in a change in agency practices and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success.

Response: The following are the list of OCTO's pending lawsuits:

1. *Christopher Bennett v. District of Columbia*, U.S. District Court for the District of Columbia, Case No. 1: 18-cv-01839. Former employee (Management Supervisory Service (MSS), separated 4/29/16) alleged discrimination on the basis of race, national origin, and age, as well as retaliation in violation of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act of 1967. He initially filed a Charge of Discrimination with the US Equal Employment Opportunity Commission (EEOC), Case No. 570-2017-00500. EEOC issued a Dismissal and Notice of Right to Sue because it was unable to conclude that the information obtained established violations of the above-referenced statutes. The United States District Court for the District of Columbia granted summary judgment as to the Title VII claim but determined that there was sufficient evidence for the ADEA claim to proceed to trial, which has not yet been scheduled.

2. *Gayle George v. District of Columbia Government*, U.S. District Court for the District of Columbia, Case No. 1: 19-cv-02057. Former employee (MSS, separated 7/22/16 during probationary period) alleges discrimination on the basis sex and retaliation in violation of Title VII of the Civil Rights Act of 1964 and the Equal Pay Act. She initially filed a complaint with the D.C. Office of Human Rights, Charge No. 17-154 DC (CN); EEOC No. 10C-2017-00146. The District's Motion for Summary Judgment is pending before the Court.

3. *George Walker v. Office of the Chief Technology Officer,* OEA Matter No. 1601-0046-97R16. Former employee retired from agency 12/3/16. Prior to his retirement, former employee challenged a 1996 termination which resulted in reinstatement in 2007. Multiple court proceedings left open the issue of backpay. The issue of whether the former employee mitigated his damages is being litigated before the OEA.

4. *Khaled Falah v. District of Columbia Government - OCTO,* D.C. Office of Human Rights, Charge No. 19-250-DC(CN), EEOC No. 10C-2019-0024. Former employee (separated from the agency pursuant to a Reduction-in-Force (RIF) effective 9/30/17), alleges termination based on age discrimination. Investigation is pending before the D.C. Office of Human Rights.

5. *Carl Mecca v. District of Columbia Government - OCTO,* D.C. Office of Human Rights, Charge No. 18-244-DC(CN), EEOC No. 10C-2018-00250C. Former employee retired from the agency. He was scheduled to be separated from the agency pursuant to a RIF effective 9/30/17, yet alleges discrimination and hostile work environment on the basis of age.

36. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY 20 or FY 21, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Response: The following table lists all settlements:

FY	Claimant	Amount	Underlying Issue/ Reason
FY 20	Esther Lim	$5,000.00	Claimant's vehicle was struck in the rear by an OCTO employee while Claimant was stopped in traffic.

37. Please list the administrative complaints or grievances that the agency received in FY 20 and FY 21, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to the agency policies or procedures that have resulted from complaints or grievances that were resolved in FY 20 or FY 21, to date, describe the resolution.

Response: OCTO did not have any administrative complaints or grievances in FY20 and has not received any administrative complaints or grievances FY21, to date.

38. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any sexual harassment allegations received by the agency in FY 20 and FY 21, to date, whether or not those allegations were resolved.

Response: OCTO did not have any sexual harassment or misconduct allegations in FY20 and has not received any sexual harassment complaints in FY21, to date.

OCTO follows the investigative process as outlined by the DC Office of Human Rights in coordination with DC Human Resources. OCTO has a designated Sexual Harassment Officer to address allegations of sexual harassment pursuant to Mayor's Order 2017-313. OCTO posts notices throughout the agency notifying employees of the name and contact information of the current Sexual Harassment Officer (SHO). In addition, OCTO staff attorneys have experience in handling personnel matters, including investigations.

Finally, OCTO extended the mandatory Sexual Harassment training for all OCTO full-time equivalents to our contractors, as well. All new hires and contractors must complete Sexual Harassment training online, as part of their new employee or new contractor orientation.

39. Please list and describe any spending pressures the agency experienced in FY 20 and any anticipated spending pressures for the remainder of FY 21. Include a description of the pressure and the estimated amount. If the spending pressure was in FY 20, describe how it was resolved, and if the spending pressure is in FY 21, describe any proposed solutions.

Response: The agency had no spending pressures in FY20 and does not expect any in FY21.

40. Please provide the number of FOIA requests for FY 20, and FY 21, to date, that were submitted to your agency. Include the number granted, partially granted, denied and pending. In addition, please provide the average response time, the estimate number of FTEs required to process requests, the estimated number of hours spend responding to these requests, and the cost of compliance.

- **FY20**: 24 FOIA requests received; 5 granted in whole, 1 granted in part, 1 denied in part, 13 meant for other agencies, and 5 were pending; median response time was 4 days; 1 FTE to process requests, 45 staff hours to process requests, and cost of compliance $2,340.

- **FY21** to date: 9 FOIA requests received; 1 granted in whole, 1 granted in part, 1 denied in part, 5 meant for other agencies, and 6 are pending; median response time was 15.5 days; 1 FTE to process requests, 48 staff hours to process requests, cost of compliance $2,603.

41. Please identify all electronic databases maintained by your agency, including the following:

a. A detailed description of the information tracked within each system;

b. The age of the system and any substantial upgrades that were

made in FY 20 or FY 21, to date, or that are planned for the system;

c. Whether the public is currently granted access to all or part of each system; and

d. Whether the public could be granted access to all or part of each system.

Response: The list of the databases was derived primarily from the District of Columbia Enterprise Data Inventory (EDI) which is compiled annually by OCTO for all mayoral and participating independent agencies per Mayor's Order 2017-115.

Please reference Attachment Q41 – Electronic Database List.

42. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency that were completed during FY 20 and FY 21, to date.

Response: List of ongoing audits during FY20 and FY21, to date. There was no ongoing investigation in FY20 and there are no ongoing investigations in FY21, to date.

FY	Investigating Agency	Investigation / Audit	Summary Description	Status of Audit
2020	Office of the Chief Financial Officer (OCFO)	Comprehensive Annual Financial Report (CAFR)	The District's Comprehensive Annual Financial Report (CAFR) is an independent review of the District's financial operations for a specific fiscal year in accordance with generally accepted accounting principles.	No finding for OCTO for FY20
2020-2021	Internal Revenue Service (IRS)	Safeguard Security Report 2020: IRS Review of the Office of the Chief Financial Officer (OCFO), Office of Tax and Revenue to ensure it has adequate programs in place to protect federal tax information (FTI), specifically data received from IRS, Social Security Administration (SSA), Office of Child Support Enforcement (OCSE), and complies with the requirements in IRS Publication 1075, Tax Information Security Guidelines for Federal, State and Local Agencies.	The Office of the Chief Financial Officer (OCFO) issues this document to District Government agencies to identify, manage and remediate any vulnerabilities which may exist to ensure and meet oversight and compliance.	Internal Ongoing Report
2021	Social Security Administration (SSA)	Triennial Compliance review	Social Security Administration (SSA) performs a triennial security assessment of the safeguards used to protect SSA data received by District agencies.	Audit scheduled for March 2021
2021	Office of the Chief Financial Officer (OCFO)	Federal Police Pension (FPP) program Service Organization Control Type 1 (SOC-1) Audit	Auditor seeks to ensure that OPRS and OCTO control objectives effectively mitigate financial risks	Initial responses sent January 2021; walk-

				throughs have been scheduled
2020	OCTO	Microsoft Active Directory Security and Risk Assessment	OCTO engaged Microsoft to perform a comprehensive audit and review of Active Directory environment which is the District workforce authentication platform.	Recommendations received to improve and strengthen the security and availability of the Active Directory platform
2021	OCTO	Risk and Vulnerability Assessment	OCTO engaged the U.S. Department of Homeland Security (DHS)/Cybersecurity Infrastructure Security Agency (CISA) to perform a Risk and Vulnerability assessment of external and internal networks, and systems with a goal to identify exploitable weaknesses.	Draft report received, Awaiting final report
2021	OCTO	Cyber Resiliency Review	OCTO engaged the U.S. Department of Homeland Security (DHS)/Cybersecurity Infrastructure Security Agency (CISA) to perform a cyber resiliency review of MPD CCTV and OUC Radio network as part of Inauguration readiness.	Draft report received, Awaiting final report

43. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or funded during FY 20 and FY 21, to date. Please submit a hard copy to the Committee of any study, research paper, report, or analysis that is complete.

Response: List of Reports:

1. OCTO annually releases the Chief Data Officer's Annual Report, which is prepared in house. Please reference Attachment Q43 – FY 20 Chief Data Officer Report. A copy of the report is also available at opendata.dc.gov/pages/cdo-annual-report

2. OCTO published its first ever Technology Strategic Plan for DC Government. The draft strategic plan consists of three key components: our vision, our mission, and our commitments. The plan focuses on providing exceptional services, products, technology advice, and governance in the digital age. The plan highlights how we'll change the way we work at OCTO to ensure we are able to successfully support and serve DC through technology. Please reference Attachment Q43 – Strategic Plan. A copy of the draft plan is also available at techplan.dc.gov

44. Please list any task forces, committees, advisory boards, or membership organizations in which the agency participates.

Response: List of task forces, committees, advisory boards and membership organizations

Task Force & Organizations
Civic Analytics Network
DC Financial Services Regulatory Sandbox and Innovation Council
DC Fusion Center Advisory Board, Washington Regional Threat & Analysis Center (WRATC)
Future of Privacy Forum
Health Information Exchange Policy Board
Innovation and Technology Inclusion Council
Mayor's Emergency Preparedness Council
Metropolitan Washington Council of Governments (MWCOG) CIOs
National Association of Telecommunications Officers and Advisors (NATOA)
National Association of State Chief Information Officers (NASCIO)
National States Geographic Information Council
Open Government Advisory Group (OGAG)
Public Safety Broadband Network
Society for Human Resources Management (SHRM)
State Chief Data Officers Network
Statewide Interoperability Executive Council (SIEC)
Washington DC Economic Partnership Board (WDCEP)

45. Please provide a list of all entities or organizations outside of the District government that utilize OCTO's DC-Net fiber optic telecommunications platform.

Response: Please find a list below of all DCCAN customers.

Agency Classification	Customer Name
DCCAN	Bread for the City
DCCAN	Capital Area Food Bank
DCCAN	Capital City Church-Atlas Performing Arts Center
DCCAN	Catholic Charities Archdiocese of Washington
DCCAN	Community of Hope
DCCAN	Office of Congresswoman Eleanor Holmes Norton
DCCAN	DC Economics and Partnership
DCCAN	DC Public Library
DCCAN	District Alliance for Safe Housing

DCCAN	District of Columbia Primary Care Association
DCCAN	Educare DC
DCCAN	Family & Medical Counseling Services
DCCAN	Goodwill
DCCAN	Howard University
DCCAN	Howard University Hospital
DCCAN	Howard University Radio Station (WHUR Locations)
DCCAN	Joint Education Facilities
DCCAN	La Clinica del Pueblo
DCCAN	Latin American Youth Center
DCCAN	Lightower Fiber Networks
DCCAN	Martha's Table
DCCAN	Matthews Memorial Baptist Church Child Development Center
DCCAN	National Community Church
DCCAN	Paving the Way
DCCAN	Smart City Networks
DCCAN	SOME-So Others Might Eat
DCCAN	The George Washington University Hospital
DCCAN	United Planning Organization
DCCAN	Unity Health Care
DCCAN	Whitman-Walker Clinic
DCCAN	Washington Center For Aging Services
DCCAN	Breakthrough Montessori Public Charter School
DCCAN	Briya Public Charter School
DCCAN	Capital City
DCCAN	Center City Public Charter Schools
DCCAN	Cesar Chavez
DCCAN	Community College Academy Prep
DCCAN	DC Bilingual Public Charter School
DCCAN	DC International School
DCCAN	DC Preparatory Academy (DC Prep)
DCCAN	E.L. Haynes Public Charter School
DCCAN	Ingenuity Prep Public Charter School
DCCAN	Kingsman Academy Public Charter School
DCCAN	KIPP DC
DCCAN	Latin American Montessori Bilingual Public Charter School
DCCAN	Mary McLeod Bethune Day Academy
DCCAN	Meridian Public Charter School
DCCAN	Monument Academy Public Charter School
DCCAN	National Collegiate Preparatory Public Charter High School
DCCAN	NextStep Public Charter School
DCCAN	Perry Street Preparatory Public Charter School
DCCAN	Richard Wright Public Charter School
DCCAN	Thurgood Marshall Public Charter School
DCCAN	Two Rivers Public Charter School
DCCAN	United Medical Center

Due to security sensitivity surrounding federal network infrastructure, we do not list federal customers online.

46. What is the fee or charge structure for non-District agency users of OCTO's DC-Net?

The DC Net pricing guide for DC nonprofits is available online here. Especially as nonprofits are looking for ways to cut costs and save funding for critical services, we encourage nonprofits to reach out to discuss possible partnerships. Federal agencies are typically looking for customized solutions, and DC Net responds with specific pricing for those solutions.

Any organization looking for networking and telecommunications solutions can reach out to DC-Net.Support@dc.gov to be connected to our team.

47. One of OCTO's statutory functions is to review and approve all agency proposals, purchase orders, and contracts for the acquisition of information technology and telecommunications systems, resources, and services, and recommend approval and disapproval to the Chief Procurement Officer. Please describe OCTO's involvement in technology acquisitions. Include a description of any differences in OCTO's role for low and high value procurements, any standardized review and approval procedures OCTO may have established, and OCTO's role on procurement Technical Evaluation Panels.

Response: OCTO has statutory review of technology procurement requests over $25,000 through the procurement system (or PASS) near the end of the approval workflow. We have spent the past few years engaging agency CIOs to gain awareness of new and large technology solutions needs as early in the ideation phase as possible, to avoid any surprises at the end of the procurement process.

This past year, agency CIOs have started sharing deliberative technology plans with OCTO and their fellow agency CIOs to help forecast major technology procurement needs ahead. Additionally, OCTO has issued guidance on solution development through our "Ready-Set-Go" framework to assist agencies with following our standards for IT implementation on projects of any size and scope. This guidance helps ensure that the agency and OCTO have the right documentation and full awareness of potential IT projects to assist with determining the best strategy for moving forward. This has allowed OCTO subject matter experts to help develop better requirements, better forecast which Technical Evaluation Panels (TEPs) staff will need to participate in, and recommend whether to build or buy solutions.

Working within each cluster of the government, agency CIOs and OCTO have found (1) solutions already in use that do not need to be procured, (2) other agencies in need of similar solutions so costs can be shared, (3) tech trends across clusters and multiple agencies that can be procured through an enterprise contract so as to have better purchasing power and less procurement cycles. For instance, during the Covid response, we were able to work with agency CIOs to determine a bulk device buy and save more than $5 million had those been purchased separately at the agency level.

Additionally, OCTO, in collaboration with the Office of the City Administrator (OCA), has created a formal Information Technology Investment Review Board (ITIRB). This board was initially created as a pilot in FY19 and has iteratively improved its processes as we have met year-over-year. For the FY22 budget formulation, the ITIRB evaluated agency operating proposals, for the first time, and capital projects for the FY22 through FY27 budget formulation periods and made deliberative recommendations regarding whether a project was viable and should be funded. OCTO will continue to refine the role and responsibilities of the ITIRB.

48. Does OCTO have any oversight role in technology purchased on agency P-Cards?

Response: OCTO does not have any oversight role in technology purchased on agency P-Cards.

49. Has OCTO been added to the Procurement Automated Support System (PASS) approval workflow for all IT and telecommunication purchases?

Response: All Information Technology commodity codes and requests totaling more than $25,000 in the DC Government procurement system (PASS) are automatically assigned to OCTO near the end of the approval workflow.

Telecommunications needs are handled by the OCTO telecom governance division outside of the PASS system via the Request for Telephony Services (RTS) System.

50. What is OCTO's current role in other agencies' IT and telecommunication services budget formation and requests for funding? When the Council reviews the Mayor's proposed budget, will OCTO have already reviewed IT related budgets for all agencies?

Response: OCTO, in collaboration with the Office of the City Administrator (OCA), has created a formal Information Technology Investment Review Board (ITIRB). This board was initially created as a pilot in FY19 and has iteratively improved its processes as we have met year-over-year. For the FY22 budget formulation, the ITIRB evaluated agency operating proposals, for the first time, and capital projects for the FY22 through FY27 budget formulation periods and made deliberative recommendations regarding whether a project was viable and should be funded. OCTO will continue to refine the role and responsibilities of the ITIRB.

Additionally, during the budget formulation OCTO also met and reviewed annual IT assessments for OCTO services and fixed cost telephony assessments with agencies.

51. What types of services does OCTO provide for independent District government agencies that generate revenue for the Technology Infrastructure Services Support Fund?

Response: DC Net provides secure, high-speed transport of data, voice, video, and wireless services to all customers. The Technology Infrastructure Services Support Fund enables DC Net to collect payment for these services from all entities not in the OCFO's financial system

(SOAR), including independent DC Government agencies, nonprofits and federal government entities.

52. Does OCTO have an official policy for managing technology for agencies where a conflict of interest may be present, for example, the Contract Appeals Board, the Office of the Inspector General, or the Office of the District of Columbia Auditor?

Please clarify what is meant by conflict of interest, OCTO is unaware of one. DC Net provides services to all of the agencies listed.

53. Are any agencies officially exempt from OCTO's centralized technology management directive?

Please clarify what is meant by OCTO's centralized technology management directive.

54. Are OCTO's IT Investment Boards still meeting?

Response: Starting during the formulation of the FY20 budget and for each budget year since, the Office of the City Administrator has chartered and OCTO has chaired the Information Technology Investment Review Board (ITIRB). The ITIRB provides deliberative advice to OCA on all information technology capital budget requests. Beginning this year, the ITIRB also advised on select operating enhancement requests.

The ITIRB includes at least one representative from each cluster of agencies, current members of the ITIRB are:

- Chair: Barney Krucoff, Chief Data Officer, OCTO
- Arturo Weldon, Associate Chief Infrastructure Services, OCTO
- Chris Murray, Senior Budget Analyst, OBPM
- David Howard, IT Coordinator, DMPED
- David Clow, Deputy Chief Information Officer, MPD
- Eric Thomas, Chief Information Officer, DHCF
- Janani Yates, Associate Budget Director for Capital, OBPM
- Jay Huie, Chief Information Officer, OSSE
- John Thomas, Chief Performance Officer, DDOT
- Marina Havan, Chief Information Officer, CFSA
- Monica Swintz, Analyst, OCA Internal Services
- Sasha Hammond, Analyst, OCA Performance Team
- Sherrie Greenfield, Capital Team Representative, OCFO
- Stephen Miller, Associate Chief Applications Services, OCTO
- Suneel Cherukuri, Chief Information Security Officer, OCTO
- Terrence Goines, Chief Information Officer, DPW
- Tige Johnson, Chief Performance Officer, OCTO

> *a. Who sits on the IT Investment Board for Public Schools and when did the Board last meet?*

Response: This function is performed by the ITIRB described above. There is not a specific board for public schools.

> *b. Who sits on the IT Investment Board for Public Safety and when did the Board last meet?*

Response: This function is performed by the ITIRB described above. There is not a specific board for public safety.

55. Please describe OCTO's role in administering the DC One Card program for students and seniors, and how it shares responsibility with WMATA, DCPS, and other agencies involved in administering and distributing the cards.

Response: The DC One Card program was discontinued in the FY21 budget due declining usage.

That said, OCTO provides a photo identification card that serves as a consolidated credential for students/children, adults and seniors. The One Card is seen as proof of residency, and therefore allows card holders access to various government facilities and programs such as libraries, schools, recreation spaces and senior centers.

DCPS works with WMATA and DDOT to provide SmarTrip cards for students in the Kids Ride Free program.

56. Please list the Connect.DC Tech locations, including the address and Ward for each.

Response: OCTO is in desperate need of a revamped website. We are working to do so, but serving our customer agencies usually comes first. Many of the links on the website are outdated. Please reference Attachment Q56 – Connect DC Tech Locations for an outdated list.

57. The Connect.DC Tech Locator Map indicates that some locations provide training. What kind of training is provided at these locations?

Response: Most of the locations that provided in-person training prior to the onset of COVID-19 were DC Government locations and local nonprofit organizations. For example, DC Public Library taught beginner, intermediate, and advanced classes in Microsoft Office as well as courses on email and web browsing.

In FY20, and in response to the public health emergency, the Connect.DC program began collaborating with the Smarter DC team on the Tech Together DC initiative, which seeks to develop partnerships across government agencies, universities, nonprofits, business improvement districts (BIDs), the tech community, advisory neighborhood commissions (ANCs) and other District stakeholders to bridge the digital divide. As we can only get smarter together if we are all connected.

In order to advance Tech Together DC's Focus Area 3, the Connect.DC team has re-thought our training delivery model. Team members have worked to set up small group trainings with Department of Aging and Community Living's Tech Talks series, with Facebook and other community groups over video conferencing applications. The next Tech Talk scheduled on February 26 for Hattie Holmes Senior Wellness Center community members. Learn more and sign up by calling 202-291-6170.

We continue to look for better and more effective ways to engage.

> *a. How have those trainings been impacted since the onset of the Public Health Emergency, when residents may need support technology support the most?*

Response: Most of the locations that provided in-person training prior to the onset of COVID-19 were DC government locations and local nonprofit organizations. For example, DC Public Library taught beginner, intermediate, and advanced classes in Microsoft Office as well as courses on email and web browsing.

58. How many Wifi Hotspots administered by or in partnership with OCTO currently exist within the District, by Ward?

Response: List of Wifi Access Points:

WARD	WIFI_COUNT
Ward 1	60
Ward 2	82
Ward 3	31
Ward 4	58
Ward 5	95
Ward 6	85
Ward 7	95
Ward 8	165

59. Can you please describe the function of DC Geographic Information Systems (DC GIS)?

Response: GIS, or geographic information systems, are computer-based tools used to store, visualize, analyze, and interpret geographic data. Geographic data (also called spatial, or

geospatial data) identifies the geographic location of features. These data include anything that can be associated with a location on the globe, or more simply anything that can be mapped. For example, roads, ward boundaries, and addresses are all types of spatial data.

Within DC Government, we use GIS to track service delivery and performance, help answer questions about how location impacts outcomes and make decisions about future policy needs.

OCTO manages the DC Geographic Information System (DC GIS) and provides geospatial data and the applications needed to work with that data to DC Government agencies and the public.

Data in the DC GIS is typically managed in a federated way. For example, DC GIS works with OCFO Office of Tax and Revenue and DCRA Office of the Surveyor to maintain DC Government's property base map. The Office of Zoning maintains the information in the zoning map. The two maps fit together and are managed in "layers" allowing users to know how properties are zoned and who owns them. Most DC GIS data is published on opendata.dc.gov.

> ### a. Are these for the purposes of incorporating data into web and phone applications sponsored by District agencies?

Response: Within DC Government, we use GIS to track service delivery and performance, help answer questions about how location impacts outcomes and make decisions about future policy needs. The DC GIS can be used to generate a map of specific data or developers (DC Government agencies' developers, third party contractors and the public) can use the platform and/or data in other applications. For example, My Schools DC Lottery uses the GIS to manage school boundaries.

> ### ▪ Do third party application developers use these systems? If so, are they charged for their use?

Response: As referenced above, the DC GIS can be used to generate a map of specific data or developers (DC Government agencies' developers, third party contractors and the public) can use the platform and/or data in other applications.

60. Is the Geographic Information System Steering Committee still meeting? If so, who currently sits on the Committee and when does each member's term end?

Response: The GIS Steering Committee has grown and turned into the Interagency Data Team, which is explained in more detail in Question 61.

61. Please list the members of the Interagency Data Team and provide the team's mission and responsibilities.

Response: The Interagency Data Team (IDT) is a community of data analysts, or agency liaisons, who convene regularly with representation from DC Government agencies. Participants engage in discussions regarding the team's core mission and priorities for a better kind of data culture – collection, application, sharing, classification and governance to name a few. The team is coordinated by OCTO, led by the Chief Data Officer (CDO), and directly supports the District of Columbia's Data Policy.

Under the Data Policy each agency is to have an "Agency Data Officer." Collectively those Officers make up the IDT. In practice OCTO does not turn any DC employee away from IDT meetings which cover a range of topics, including managing data as assets, the collection, creation, maintenance, documentation, dissemination, and archiving of interoperable datasets. Discussions features and management of this District's standard geographic information system (GIS) and business intelligence (BI) platforms. Members of IDT work with OCTO to produce the District's annual dataset inventory.

62. The most recent State of the Digital Divide Report published on OCTO's website is from 2015. Is a more recent report available or is one in process?

Response: OCTO is in desperate need of a revamped website. We are working to do so, but serving our customer agencies usually comes first. Many of the links on the website are outdated That said, there is not a more recent report. OCTO has recently combined our digital inclusion and smart city work under Mayor Bowser's Tech Together DC initiative. Please find additional information at techtogether.dc.gov. OCTO plans to release an annual Tech Together DC update.

63. Please described the Smarter DC initiative. Please list any accomplishments of the initiative in FY 20 and FY 21, to date?

Response: Initiated in 2016, SmarterDC is an interagency effort led by OCTO to explore how "smart city" technology can be used by DC Government. Smart city technology leverages intelligent city infrastructure, including connected devices, sensors, and data analytics, to improve quality of life for residents, enhance economic growth, and address city challenges.

In FY20, and in response to the public health emergency, the SmarterDC program began collaborating on the Tech Together DC initiative, which seeks to develop partnerships across government agencies, universities, nonprofits, business improvement districts (BIDs), the tech community, advisory neighborhood commissions (ANCs) and other District stakeholders to bridge the digital divide. As we can only get smarter together if we are all connected.

A few highlights of the work:

- Completed deployment of long range, low power wireless (LoRaWAN) citywide proof-of-concept network to support Internet of Things (IoT) sensor deployment by DC agencies and evaluate benefits based on agency business use cases.

- Adopted a software platform to standardize the process for managing the intake and evaluation of cross-agency smart city/innovative technology solutions, to measure and report on effectiveness of pilot and proof-of-concept implementations, and to support procurement research. This platform was used, for example, to receive the over 120 technology solutions for Covid-19 pitched to the DC government at covid19ideas.dc.gov.

- Engaged technology vendors on a weekly basis to communicate updates regarding agencies' needs for technology solutions addressing Covid-19, procurement rules and practices, and how companies could best support DC Government needs.

- Conducted two smart city reverse pitch public innovation challenges in partnership with US Ignite in FY19 and FY20. GigabitDCx (completed in February 2019) awarded $34,000 to startups for apps that leverage gigabit speeds to advance DC in the areas of city mobility and the environment. DCX (completed in September 2019) awarded $34,000 to startups for apps that leverage the availability of 5G addressing public safety and health in the District of Columbia.

- Assessed potential roles, governance and operating model for Smarter DC 2.0 by conducting three design thinking workshops with participants from across DC Government agencies providing input. The effort highlighted many of the existing challenges agencies face in using innovation and technology, validating the need for a governing body with influential leadership potential.

64. OCTO lists a number of mobile applications used by District agencies on the OCTO website. How does OCTO support these applications?

Response: OCTO is in desperate need of a revamped website. We are working to do so, but serving our customer agencies usually comes first. Many of the links on the website are outdated.

a. Do host agency budgets or OCTO budgets support the development and maintenance of these applications?

Response: It depends. OCTO does have local budget to maintain larger enterprise applications like Peoplesoft, PASS and DMV Destiny. Otherwise, agencies can partner with us to develop and maintain applications. They can also procure application development services and / or buy a solution off the shelf.

65. Please describe OCTO's role in maintaining FirstNet relative to the Federal Government.

Response: OCTO maintains cell carrier contracts for cell phones, tablets and mifis provided to the DC Government workforce. As such, phones and tablets using the AT&T First Net network fall under these contracts. The OCTO Telecom team is responsible for centralizing the approval

process for uplifting First Net users to priority and preemption status during high cell usage events and operations

66. In the current state of remote work by most government employees, what proportion of employees are using VPNs to complete their work remotely?

Response: OCTO offers the DC Government workforce two options to securely access the network remotely:

- A desktop-based VPN installed on the computer that provides access to all applications as users would have access to when working from their work location. This service is enabled for more than 13,000 users.

- A portal-based VPN that, through a secure browser session, allows access to widely-used applications, including our enterprise procurement and HR applications. This service is enabled for all DC Government employees. OCTO also provisioned agency-specific remote work portals for DC Health and the Department of Consumer & Regulatory Affairs.

a. Does OCTO recommend VPN use by government employees?

Response: Yes, OCTO recommends and promotes the use of VPN for the government workforce, including contractors. VPN accounts are provided to the government workforce at no cost to agencies to ensure everyone can take advantage of the service.

b. Is there a plan to have all government employees use VPN while working remotely?

Response: OCTO continues to invest in and make improvements to the VPN platform in order to make it more user-friendly so non tech savvy users can easily utilize the solution when working remotely. OCTO is working on a new remote access platform that will enable government-issued laptops and mobile devices to be connected to the DC Government network at all times. This solution will provide a seamless access to resources hosted in DC Government data centers and also extend current Internet content filtering protection to our remote workforce.

67. What have been the lessons learned through the sudden shift to remote work requirements by all District agencies?

Everyone *needs* a technology solution and they want it in under three weeks, without understanding the need for testing, the need for business process mapping and reengineering, the need for security, the need for integration work. In comparing notes with other state and city CIOs, all feel very similar.

a. What technologies is the District lacking or in need of upgrade to have a fully efficient and effective remote workforce?

Response: The biggest challenge we face is our workforce's ability to handle change, including new processes, new tools and new tech. This is why Action Area 4 in the Tech Together DC Partnership is to "increase technology savviness within DC Government."

68. Has OCTO issued guidance for using third party applications to facilitate working from home? Does OCTO have preferred applications for certain functions, for example web conferencing and video meetings, secure conference bridge lines, remote team project management software, etc.?

Response: OCTO empowered the DC Government workforce to work remotely in the most secure way possible through remote.dc.gov. Here the DC workforce can find how to guides and videos and IT support contact information for: downloading and using the approved secure remote access VPN solution, virtual meeting tools (Webex and Microsoft Teams); email and collaboration tools (Microsoft Office 365); and digitization solutions for online forms and storage (Box, SeamlessDocs and Filenet). Additionally, remote.dc.gov offers a remote work portal (secured web browser session) that provides secure access to the most frequently used government applications, such as PASS and PeopleSoft.

69. What challenges currently exist in securing the District government from hacking and ransom attacks?

Response: Like many enterprises of our scale and size, legacy systems and end of life systems continue to be the biggest challenges that OCTO faces in securing the District Government from cyber security attacks. We work with agencies to plan and implement modernizations to these systems – recognizing that the risk of replacing all these systems at the same time is also a risk.

70. The Council and other agencies are frequently subjected to email phishing schemes. How has OCTO attempted to counter such attacks through filtering or other means?

Response: OCTO uses a defense in depth strategy to secure the DC Government from cyber threats. OCTO implements multiple layers of security filters to combat phishing emails. OCTO has partnered with federal and commercial entities to receive near real-time threat feeds to combat against these threats. In addition to the security filters, OCTO continuous to educate the DC Government workforce on security best practices through annual cyber awareness training.

OCTO does not manage the DC Council's email platform and has no insight into its security posture.

71. How has OCTO attempted to address the general need for District employees to increase knowledge and skills to secure one's virtual workspace?

Response: Along with the training and resources available on remote.dc.gov for the DC Government workforce to enhance their digital skills securely and conveniently, OCTO also added a focus of the Digital Inclusion efforts in Tech Together DC to increase the tech savviness within DC government. The goal of this focus area is to bring technological innovation, digital services and problem solving to DC Government.

Elements of this effort include bringing increased digital technical expertise in-house to help agencies; modernizing business operations and implementation practices to better prepare technology stakeholders, as well as end users; and focusing on training that ensures employees are ready for change so as to increase adoption and acceptance of those changes within programs.

a. Are District employees required to undergo any type of cyber security training?

Response: Minimizing the occurrence of cybersecurity threats and attacks against Washington, DC government networks is a top priority for Mayor Muriel Bowser and the Bowser Administration.

The District of Columbia faces thousands of cyber events every single day. In an effort to remain vigilant against malicious activity, the Office of the Chief Technology Officer – in partnership with the DC Department of Human Resources (DCHR) – requires the DC Government workforce to complete an annual Cybersecurity Training Course.

Mandatory for all credentialed users of the DC Government network (employees and contractors), the Cybersecurity Training Course includes information about identifying common cyberattacks; cyber-safety best practices; and a "Working Remotely" Training Module.

72. What was OCTO's role in distributing technology, including laptops, tablets, and hotspot connectivity devices to DC Public School students for remote learning?

Response: DCPS manages and distributes student, teacher and staff devices. OCTO's DCPS IT Support program is tasked with supporting the devices once distributed. The team does so by reimaging, repairing, troubleshooting and replacing these devices.

73. Please provide a copy of the District's current information technology strategic plan.

Response: A copy of the draft technology strategic plan is available at techplan.dc.gov

74. Please list the District data centers maintained and overseen by OCTO.

Response: The following lists the DC Government data centers maintained and overseen by OCTO:

- ODC1 (Washington, DC)
- DC1 (Washington, DC)
- ODC3/DC2 (Reston, VA)

75. Please provide the number of landlines, wireless phone lines, and data plans for which the District paid for telecommunication services in FY 20 and in FY 21, to date.

Response: FY 20 and FY 21 List of telecommunication services:

FY	Landline	Data & Other	Cellular	Wireless Data
FY 20	42,288	3,029	27,095	8,083
FY 21	38,134	5,340	32,029	9,643

76. Please describe the greatest operational challenges the agency has faced during the Public Health Emergency, either with regard to public facing support and services or with regard to internal government operations or support for other agencies.

Response: OCTO has faced the greatest challenges to our way of working, but the team has risen to the occasion to look at all challenges as opportunities to improve, work differently, produce more and better. Some of the challenges we have faced and continue to put in place strategies to overcome, include:

- 300% increase in cyber events, including increased phishing attacks
- Figuring out how to retain top talent, despite not being able to pay as competitively as many organizations in the region stepping up their hiring of tech experts
- Moving the data center, while relying more heavily than ever on the infrastructure within the existing one
- Supporting the technology needs of DCPS
- No extra resources sitting around to spin up unplanned applications and solutions. The agency has had to look for new ways to scale and automate our offerings with less people doing the work. To do this we've created stronger relationships with agency CIOs to set cluster priorities as opposed to agency priorities.
- Underserved communities lack of trust in internet service providers, hampering efforts to get more households connected

Office of the City Administrator

January 15, 2021

Fiscal Year (FY) 2020 was an unprecedented year for all DC residents, businesses and the District Government. In March 2020—the second quarter of the fiscal year—Mayor Bowser declared a public health emergency and District government quickly pivoted to respond to the COVID-19 global health pandemic. To align with recommended social distancing and public safety guidelines, in just one day, over 60 percent of District government employees transitioned to a telework posture. In addition, many District agencies limited or temporarily ceased most in-person activities and services.

The global health emergency required the District to significantly reallocate financial and personnel resources to respond to the pandemic. With the change in operations and a substantial decrease in revenues, the District's response required all agencies to determine how to best provide services to District residents, visitors and employees, while maintaining the necessary protocols to help slow the spread of COVID-19.

As such, the global health pandemic greatly impacted some agencies' abilities to meet their FY20 key performance indicators (KPIs) and strategic initiatives established prior to its onset as agencies shifted resources to respond to COVID-19. Therefore, outcomes for KPIs and strategic initiatives reflect a shift in District priorities and efforts during this crisis. While we continue to believe strongly in performance tracking to improve District services, the data for FY20 is not fully indicative of agencies' performance and should be reviewed factoring in the unprecedented challenges encountered in FY 2020.

Sincerely,

Kevin Donahue
Interim City Administrator

Office of the Chief Technology Officer FY2020

Agency	Office of the Chief Technology Officer	**Agency Code**	TO0	**Fiscal Year**	2020

Mission Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

Summary of Services The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government. Combining these services into a customer-centered mission-driven organization is the responsibility of the Office of the Chief Technology Officer. Department performance expectations in FY2014 are listed by functional division.

2020 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Office of the Chief Technology Officer (OCTO) released the first-ever DC Technology Plan. The plan is available in draft form at techplan.dc.gov. OCTO set forth commitments to realize a vision of unleashing the possible for DC Government in the digital age.	The strategic plan calls out the need to keep up with the private sector and provide key IT infrastructure support for agencies.	The strategic plan allows OCTO to deliver a seamless digital experience to residents interacting with government; businesses requiring simpler automated ways to get their permits and manage their employees; and visitors wanting to get around quickly while staying connected.
Since the beginning of Covid-19 the Office of the Chief Technology Officer (OCTO) established a Covid Response Team and and focused on five core areas: 1.Continuity of DC Government agency operations – to ensure needed services and functions could continue operating; 2.Public and other stakeholder communication – 80% of Internet users look online to receive health information and provide feedback; 3.Data integration and visualization – so we could better understand what the data is telling us about how we are performing; 4.Digital transformation – helping create systems and automated processes; 5.Support of the agencies leading the health response during this public health emergency, including DC Health, Department of Forensic Sciences, Office of the Chief Medical Examiner and the public safety agencies.	-Established a Remote Work Portal to help dc government employees working from home for the first time -Allowed for more than 60% of DC Government to securely access critical applications, including email and virtual conference tools, remotely	- Built and maintained coronavirus.dc.gov, including the data dashboards -Stood up and supported remote call centers, including DC's Coronavirus Hotline
OCTO launched Tech Together DC, a new partnership joining industry, non-profit, academia and government in the collective effort to close the digital divide in Washington, DC through: 1. Increasing Access to Internet Service 2. Increasing Access to Internet-enabled Devices & Support 3. Demystifying Technology through Awareness, Training & Access to Opportunities 4. Increasing Technology Savviness within DC Government	Not Applicable	Internet for All is the beacon program of Tech Together DC and taking steps to ensure underserved communities have access and can use the internet for education, job training, and more. Beginning in September 2020 OCTO worked with OSSE and DME to bring internet to households with PK3-12th grade students enrolled at DC traditional and charter public schools that receive SNAP or TANF benefits.

2020 Key Performance Indicators

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Actual	KPI Status	Explanation for Unmet FY 2020 Target
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)												
Percent of calls answered in 30 seconds	Quarterly	57.8%	70.6%	71.2%	80%	68.6%	67.6%	79.6%	65%	71.3%	Unmet	Due to the Health pandemic and increased volume of calls the KPI target was unmet

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Actual	KPI Status	Explanation for Unmet FY 2020 Target
Percent of desktop issue tickets resolved within 4 (Four) hours	Quarterly	85.5%	87%	82.9%	90%	86.1%	97%	90.1%	84.5%	88.9%	Nearly Met	Due to COVID and virtual learning, OCTOhelps needed to assist DCPS. OCTOhelps started the DCPS Parent and Student Call Center in FY20 Q4, without adding any additional resources to the current teams that were in place. Due to the magnitude of the calls received, OCTOhelps had to stop the services that were being provided to both DC Government agencies and DCPS Staff members. All OCTOhelps analysts were used to support DCPS Parent and Student Call Center.
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Quarterly	90.2%	83%	87.8%	80%	42.7%	81%	77.5%	59.2%	60.8%	Unmet	Due to COVID and virtual learning, OCTOhelps needed to assist DCPS. OCTOhelps started the DCPS Parent and Student Call Center in FY20 Q4, without adding any additional resources to the current teams that were in place. Due to the magnitude of the calls received, OCTOhelps had to stop the services that were being provided to both DC Government agencies and DCPS Staff members. All OCTOhelps analysts were used to support DCPS Parent and Student Call Center.
Percent of abandon rate for IT Heldesk calls	Quarterly	14.7%	37.2%	9.5%	10%	9.7%	13.1%	4.6%	7%	7.3%	Met	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Actual	KPI Status	Explanation for Unmet FY 2020 Target
Percent of calls resolved in call center on first call	Quarterly	96.2%	98.9%	77.7%	75%	59.7%	32%	47.3%	76.9%	54.7%	Unmet	Due to COVID and virtual learning, OCTOhelps needed to assist DCPS. OCTOhelps started the DCPS Parent and Student Call Center in FY20 Q4, without adding any additional resources to the current teams that were in place. Due to the magnitude of the calls received, OCTOhelps had to stop the services that were being provided to both DC Government agencies and DCPS Staff members. All OCTOhelps analysts were used to support DCPS Parent and Student Call Center.
Percent of inquires responded to customers within GIS's Standard Service Level of Agreement (SLA)	Quarterly	90%	96.8%	2501.4%	90%	90.5%	97.8%	95.9%	92.1%	94.1%	Met	

2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (5 Measures)

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Actual	KPI Status	Explanation for Unmet FY 2020 Target
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Quarterly	94.5%	95.6%	95.2%	90%	98.3%	97.6%	96.3%	91.2%	95.7%	Met	
Percent of up-time for GIS Services	Quarterly	100%	100.1%	99.4%	99%	99%	99.9%	99.5%	99.9%	99.9%	Met	
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Quarterly	99.1%	92.3%	97%	50%	91.3%	91.7%	89.6%	91.3%	90.8%	Met	
Percent of uptime for all OCTO-supported infrastructure	Quarterly	100%	99.9%	99.5%	99%	99%	99%	99.9%	99%	99%	Met	
Percent of OCTO programs whose customers satisfaction rating exceeds target level of 80 (eighty) percent satisfied	Quarterly	93.2%	93.1%	92.7%	80%	80%	85%	92%	92%	89.6%	Met	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Actual	KPI Status	Explanation for Unmet FY 2020 Target
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)												
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	Annually	12.5%	8.5%	5%	5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5%	Met	
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)												
Percent of District with access to public Wifi system	Quarterly	18.3%	14.7%	13.1%	13.4%	15.7%	15.8%	15.9%	16.4%	15.8%	Met	

2020 Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 PAR
1 - Agency Management (1 Measure)							
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	1,054,184	1,067,283	255,956	233,849	111,490	270,815	872,110
1 - Data Transparency and Accountability (2 Measures)							
Number of Business Intelligence dashboards and reporting environments developed	144	18	50	80	54	71	255
Number of active dashboard development projects for Citywide Data Warehouse	50	95	18	2	13	22	55
1 - DC Georgraphic Information Systems - GIS (3 Measures)							
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	99	125	0	36	0	10	46
Number of geospatial dataset downloads	88,297	81,158	26,677	26,677	20,099	23,505	96,958
Number of users Enterprise GIS via DC GIS Citrix System	2014	2724	1061	1047	1247	1353	4708
2 - Application Implementation (2 Measures)							
Number of software applications tested	79	86	20	25	31	21	97
Number of software development projects initiated and completed	30	16	0	0	0	2	2
3 - DC Network Operations Center (3 Measures)							
Number of change request managed by Change Advisory Board	1399	356	315	332	379	398	1424
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	73,370	80,411	21,539	21,684	19,655	21,699	84,577
Number of support calls received by the NOC to ensure government operations and continuity	10,725	12,000	2427	3479	2287	1990	10,183
3 - DC-NET (1 Measure)							
Number of public WiFi hotspots	1652	634	635	645	649	670	2599
3 - Identify Management Systems (4 Measures)							
Number of DC agencies using the DC One Card	40	32	8	8	8	8	32
Number of DC One Card administrative users supported	3207	3591	949	955	963	980	3847
Number of DC One Card issued	39,473	6353	1792	1429	25	110	3356

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 PAR
Number of Digital Accounts created for access to DC One Card service portal	244,561	250,882	63,010	63,018	63,101	63,152	252,281
4 - Applications Solutions - DMV (2 Measures)							
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	4	1	1	2	1	5
Number of transactions processed by the DMV Destiny System	1,054,184	1,112,163	279,206	271,250	111,907	280,306	942,669
4 - Email (citywide messaging) (2 Measures)							
Number of email messages transacted to District electronic mailboxes	184,444,000	111,750,000	22,000,000	19,500,000	20,250,000	21,500,000	83,250,000
Number of email messages transacted within Citywide messaging Infrastructure	297,750,000	588,000,000	148,000,000	144,000,000	148,000,000	150,500,000	590,500,000
4 - Human Resource Application Services (5 Measures)							
Number of employees supported by PeopleSoft Human Capital Management System	151,306	153,029	38,390	38,292	38,117	38,638	153,437
Number of federal annuitants supported by PeopleSoft Human Capital Management System	14,685	14,561	3613	3605	3597	3585	14,400
Number of District residents supported by PeopleSoft Human Capital Management System	6984	7882	2564	2658	2602	2118	9942
Number of timesheets processed by PeopleSoft Human Capital Management System	10,745,426	10,738,544	2,881,172	2,814,100	2,806,840	2,551,067	11,053,179
Number of transactions processed by PeopleSoft Human Capital Management System	13,005,011	12,693,578	3,356,380	3,155,572	3,320,501	2,983,111	12,815,564
4 - OCTO Helps (1 Measure)							
Number of help desk support incidents received	117,615	117,265	33,497	5049	27,232	13,864	79,642
4 - Procurement Application Services (2 Measures)							
Number of requisitions processed by the District Procurement System	23,298	27,902	6387	5049	3978	8780	24,194
Number of transactions processed by the District Procurement System	284,165	351,852	104,031	74,023	57,946	84,734	320,734
4 - Web Maintenance (1 Measure)							
Number of after-hours support request of web content and maintenance activities	521	573	124	290	220	182	816
5 - Digital Inclusion Initiative (2 Measures)							
Total number of residents subscribed to Connect. DC's mobile messaging platform	58,429	66,004	18,116	18,425	17,199	31,666	85,406
Number of people who completed digital literacy training	381	697	99	91	0	86	276

2020 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)			
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Key Project
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Georgraphic Information Systems - GIS	Provides critical georspatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - Filenet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.	Daily Service
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)			

Operations Header	Operations Title	Operations Description	Type of Operations
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Key Project

3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation an dprimary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigrates security vulnerabilities with the DC Government's technology infrastructure; provides a secure applicaiton and network environment for all District government agency systems.	Daily Service
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the inforamtion processing requirements of the mainframe applications in OCTO's data centers.	Daily Service
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service

4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functioal enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employeement and DCHR.	Daily Service
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websits and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service

5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (5 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Program Management Office	Provides management, business consulting services and business application support to agencies to effectively develop and maintain new technology applications and improve service delivery through effective integration of technology solutions.	Daily Service
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion throughou outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Key Project
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service

6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)

Operations Header	Operations Title	Operations Description	Type of Operations
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service

2020 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Agency Management (1 Strategic Initiative)				
Establish Enterprise Architecture & Governance	Establish IT Governance and Enterprise Architect (EA) Program to optimally align IT activities to desired business outcomes in support of the District's mission. in FY2020 This program will : - Document the District's baseline IT Architecture - Establish the criteria and context by which proposed IT solutions will be reviewed and provide advice to budgetary and purchasing authorities -Find and reduce redundant processes and systems -Engage an intra-agency working committee supporting enterprise architecture for the District -Draft a 3-5 year road map for enterprise architecture in the District	0-24%	Due to funding challenges this initiative has been cancelled	Due to Covid 19 health pandemic, the agency had to redirect FY2020 funding to support other critical operations support and the FY2021 funding requested was not approved in the approved FY2021 budget.
Application Implementation (1 Strategic Initiative)				
Develop and Implement Information Technology Service Management (ITSM) Framework	IT Service Management (ITSM) is a next generation technology platform that facilitates the digital transformation of enterprise IT operations and strategy. Utilizing a multi-year, multi-phase implementation process. in FY2020 OCTO will first deploy the financial model (FM) which will provide a detailed snapshot into the total cost of IT services and optimize monitoring and incident response for critical enterprise applications. Next OCTO will define and build out the scope for the IT Service Management (ITSM) for global processes. In FY2021 and outer years the actual implementation will kick off. Project Milestones: - Financial Management module deployment (FY2020) - Project Management module (FY2021) - IT Service Management module (FY21-FY23)	Complete	Financial Management (Phase I & II): Completed two phases of implementation of the financial model (FM).	
Data Center Facilities (1 Strategic Initiative)				
New Data Center Migration	The ODC1 Data Center needs to be relocated by end of Fiscal Year 2020. The new data center architecture is being designed as an agile infrastructure that can incorporate next generation computer storage, core data center networks and application technologies, that would empower the DC Government Office of the Chief Technology Officer (OCTO) to support changing business processes and requirements. in FY2020 the successful migration of the Data Center will be contingent upon completion of: -The inventory (applications, servers, storage and other assets) in the current Data Center matches/enhances the inventory in the new Data Center -Functionality of all the assets in the new data center is as it had been in the current data center - Minimal disruption of business to the customers during actual migration Once the new data center is fully functional and stable, ODC1 will be decommissioned.	25-49%	80% of OCTO developed applications discovery is complete. Fiber pull into the new Data Center, DC1 is 90% complete.Racking and Stacking of equipment that has been received so far at DC1 is 100% complete. Overall DC1 Build Out is 17% complete Pending lease extension. The deadline is now TBD due to the pandemic	The Data Center migration project has been delayed due to the Covid 19 Health pandemic and has shifted to FY021
Data Transparency and Accountability (2 Strategic initiatives)				
Expand Data Lake	In FY20 OCTO and OCA will collaborate to (a) Establish full encryption of the Jupyterhub within the Data Lake, ensuring that data is encrypted when stored, transferred, and analyzed; (b) Migrate at least 75% of The Lab @ DC's Level 3 data to the Data Lake for storage, transfer, and analysis; and (c) Develop a universal data sharing agreement for the District that leverages the Data Lake as one option for secure and legally-compliant data sharing and analysis across the District."	Complete	. The Data Lake is being upgraded to a newer version of the base software for additional capabilities 2. The addition of new datasets for The Lab is on-going. DCPS Student Attendance project data, Veraset, Replica mobile device movement data for COVID-19 now available . This amount to approximately 12 billion records. 3. A universal data sharing agreement creating multilateral agreement among entities has been drafted and provided to EOM OGC for feedback. 4) In addition, a Privacy Impact Assessment (PIA) on the Data Lake was completed and awaiting final legal review.	

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Data Privacy and Anonymization	This is a 3-Yr Capital Improvement Plan to develop, purchase, and implement a suite of data privacy tools for use in data storage and inter-agency data sharing. These tools will provide encryption, access control, anonymization, de-identification for agency data stored on the DC Data Lake. Providing shared privacy tools can help DC lay the foundation for good data privacy handling. The fragmented, distributed, ungoverned nature of District data management leaves it vulnerable to breach, and mishandling for privacy. In FY2020 OCTO data team will procure and implement an array of individual tools and share them centrally, using custom development to enhance usability: 1. Anonymization and De-identification tools. 2. Access control tools 3. Encryption Tools 4. Automation tools	Complete	Successfully completed FY20 milestones - The review phase of documents and demos from the Request For Information (RFI) was completed. Now the team is working on a full procurement and begin implementation in FY2021.	
DC-NET (2 Strategic initiatives)				
Deploy Low-Power Wide Area Network (LPWAN)	Deploy a Low-Power Wide Area Network (LPWAN) in the District of Columbia as a proof-of-concept to evaluate the effectiveness and scalability of this technology in meeting agencies' wireless connectivity requirements. This solution can provide long-range and cost-efficient wireless connectivity services that would support a wide-range of evolving "Smart City" capabilities including but not limited to sensors for the environment, asset management, utilities, flood water shedding, building management, water level/quality, and other capabilities. OCTO's goals for the LoRaWAN network during the proof-of-concept phase include: - Agencies' successful deployment of IoT devices on the network - The network performs in a way that supports agency pilot use cases. - Secure management, ingestion into the DC gateway API and data lake, and integration and visualization of data.	Complete	Project completed	
Public Wi-Fi Expansion (EOR)	The District has a long-standing goal of extending public Wi-Fi coverage in the District in meaningful ways that maximize the benefit of this free service to residents, visitors, and businesses to enhance quality of life and opportunities for growth. With a focus on Great Streets/Main Street areas in Wards 5, 7, and 8, OCTO will continue efforts to expand publicly available WiFi internet access by leveraging two Office of Public Private Partnership (OP3) initiatives: - Small Cell – As part of a memorandum of agreement (MOA) for cellular service providers seeking to deploy small cells in the District, there is an opportunity to obtain placement of DC Wi-Fi access points with carrier small cell deployment. - Intelligent Street Light – As part of OP3's initiative for intelligent LED street light procurement, the District has the opportunity to co-deploy DC Wi-Fi access points.	0-24%	Pending finalizing Pepco Pole Attachment Agreement - Once executed the this agreement will form a template for planned pole attachment agreements with Verizon and DDOT. Pending finalizing Pepco Power Agreement	The initiative is on hold due due to pending Pole and Power Agreements.
Email (citywide messaging) (3 Strategic initiatives)				
Directory Services Modernization	In FY2020 OCTO will consolidate the Active Directory (AD) environment enabling user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO). The outcome of this multi-3-year cyber-security modernization program will be to deploy a robust, salable and highly efficient consolidated Active Directory architecture and identity management system architecture that will minimize District's exposure to crippling cyber-attacks. FY2020 Milestones: • Plan and design the District-wide modernized consolidated AD environment that will provide a blueprint for the 3-year on going project. • Configure and build the new District-wide modernized consolidated AD environment. • Pilot migrating one of the 11 disparate AD forest domains into the new environment. • Research, evaluate and select an Identity Management System (IDMS) to be procured	Complete	This is a multi-year phased project. the planed FY20 deliverables were successfully completed: - Completed the design phase of the project, which is planning and designing the District-wide modernized consolidated AD environment. • Once the the design phase is completed, OCTO will enter the pilot phase of the project. • Expected timeline for project completion - 4th Quarter FY21	

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Citywide Microsoft Office 365 License Deployment	The outcome of this initiative is to optimize the District's O'365 licensing to meet the District needs, while greatly increasing the security posture of email, collaboration, and productivity of the O'365 solutions used by the DC Government workforce. In FY2020 OCTO will undertake the following milestones: • Procure and award a new Microsoft Enterprise Agreement that will align the correct O'365 licenses that will meet the District's email security and data compliance requirement. • Plan, define, and execute O'365 Customer Adoption plan for all the District Agencies receiving the new O'365 licenses. • Deploy the new O'365 licenses District-wide.	Complete	• successfully completed planning and execution of the Microsoft O'365 Customer Adoption plan for all the District Agencies receiving the new O'365 licenses. • Deployed the new O'365 licenses District-wide.	
Enhanced Email Security Hygiene and Email Domain Protection	In FY2020, OCTO plans to successfully undertake the following milestones to enhance the DC government email security footprint. • Conduct market research and alternative analysis for the best Domain-based Message Authentication, Reporting, and Conformance (DMARC) solution. • Procure and define implementation approach for the selected DMARC solution. • Execute implementation plan to deploy the selected DMARC solution.	50-74%	Milestones: OCTO completed conducting market research and alternative analysis of the top tier Email Domain Protection Platforms that meet OCTO's requirements. OCTO is in the process of conducting a Proof of Concept but the timeline may be deferred due to Covid 19 pandemic. All resources have been diverted to support recovery efforts.	The project has been delayed due to COVID-19 related initiatives.
Enterprise Cloud and Infrastructure Services (2 Strategic initiatives)				
Implement Multi Cloud Platform	OCTO will launch and implement a multi-cloud strategy in FY2020 that will identify a framework for adoption of a cloud infrastructures to include on-premise, virtual and private cloud, Microsoft's Azure public cloud, and Amazon Web Services public cloud. This Cloud Adoption Framework aim is to enhance the delivery of Government Services by providing organizational, technological, and managerial guidelines and principles. Milestones: - Define infrastructure and administrative account structure for cloud services from Microsoft Azure and Amazon Web Services. -Define OCTO Cloud Adoption Framework that provides guidance to agencies for leveraging multi-cloud services. -Identify an Agencies to pilot an implementation of using cloud services in a multi-cloud environment.	Complete	OCTO has completed the development of a Cloud Adoption Framework (CAF) document which has been shared with internal team, District agencies and major cloud providers such as Azure and AWS for their review and input. The goal of the CAF is to provide strategic and operational guidance to District agencies looking to leverage Azure or AWS for cloud services.	
Disaster Recovery & COOP Implementation	Disaster Recovery & COOP Implementation is a multi-year project. In FY2020 OCTO plans to continue with assessing, migrating, and testing the Public Safety cluster's critical applications and deploy them to a redundant and highly available infrastructure to host the fail over systems. The plan is to deploy dedicated server virtualization platforms to run critical public safety applications for each agency. This multi-year initiative will include the following public safety agencies; EOM, FEMS, DFS, MPD, HSEMA, DOC, OCME, and OUC. FY2020 Milestones: - Complete the testing of OUC and HSEMA critical applications - Complete Disaster Strategies and begin testing with FEMS and DOC - Begin assessment of MPD and DFS critical applications	Complete	OCTO built a dedicated server virtualization platform to support the DR-COOP environment in the datacenters. This environment will support District agencies in the public safety cluster to include; EOM, FEMS, DFS, MPD, HSEMA, DOC, OCME, and OUC. This initiative is more critical in face of the pandemic.	
Human Resource Application Services (1 Strategic Initiative)				
PeopleSoft Enterprise Data Reclamation & Retro Pay Automation	Data Reclamation: The PeopleSoft Enterprise Data Reclamation project will analyze organizational department structure data utilized for Payroll and Human Resources workflow and improve the quality of this data to reduce process errors and manual intervention required to complete requests such as Retro-Payment calculations. This project will allow OCTO to automate manual processes and create a higher-level of trust and prepare the HCM system for integration with the successor to the SOAR financial system. Retro-Payments Automation: OCTO, in coordination with DCHR, OPRS and other stakeholders, will analyze and improve processes to implement automation of retro-active earnings calculation payments in the PeopleSoft System. This effort will remedy a CAFR Audit deficiency and provide an operational process for mass salary increases. These improvements will lower the total cost of operations through automation and allwo tracking efficiency.	25-49%	This project was put on hold due to the COVID-19 task response activities. Project is a time consuming process as it involves coordinating with district's agencies HR staff in order to clean up the data related to departmental hierarchy , location and reports to position data. Project is deferred to implement in FY21 fiscal year.	This project was put on hold due to diverting all resources to supporting COVID-19 task response activities
Information Security (1 Strategic Initiative)				

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
DC Government Citywide IT Security Program	The Citywide IT Security Program is a multi-year initiative and supports the District vision for Enterprise Cybersecurity services. In FY2020 OCTO will undertake several initiatives. Following industry best-practices for Hardware Lifecycle Management (HLM), several major hardware platforms have been prioartized to be replaced as they will reach End of Life (EOL) and can no longer perform the intended purpose. The platforms requiring replacement are: - Data loss Protection Appliances - Threat prevention appliances OCTO will also launch a Cybersecurity Assessment as part of the overall initiative. Per best practice recommendations, security risk assessment should be a continuous activity and must be conducted at least once every two years to explore the risks associated with the organization's information systems. These assessments provide the district with a scorecard of overall risk, the status of enterprise cybersecurity posture and helps with identifying security gaps	Complete	This is a multi year phased capital initiative: Program launched Hardware Life cycle Management (HLM) initiative. - Data loss Protection Appliances were replaced - Threat prevention appliances were replaced	
OCTO Helps (1 Strategic Initiative)				
Launch a Cluster Relationship Management Team	OCTO will launch a Cluster Relationship Management Team to serve as liaisons aiding the District's cluster groupings. Cluster liaisons will interface with multiple District agencies for coordinating information technology (IT) business requirements, capabilities, and delivery of initiatives. The cluster liaisons will also provide consulting support and assistance to District agencies within an assigned focus area. Consulting is characterized by the need to manage critical, complex, time-sensitive strategic or operational initiatives to delivery on time and within budget.	Complete	OCTO successfully completed hiring a team of Business Relationship Managers (BRMs) on 1/6/2020. We currently have three business relationship managers serving multiple clusters. Each BRM has reached out to senior level staff in the agencies they support and each BRM held a Q1 review with the directors of their cluster. During the COVID19 response the BRM team has been instrumental in working with agencies to define telework needs (webex accounts, vpn accounts, call forwarding), translating the IT needs of DOH and other agencies.	
Web Maintenance (1 Strategic Initiative)				
DC Gov Web Redesign	The Office of the Chief Technology Officer (OCTO) believes the once award-winning DC.gov portal is in need of a major restructuring to better meet customer demands. Residents, businesses and visitors deserve a modern, seamless, data-driven and enjoyable online experience. In FY2020, OCTO will begin the first phase of collecting customer information to establish customer demand, design a single beautiful DC.gov website and develop the project plan and requirements and timeline for phase 2, the development and launch of the new website in FY2021.	0-24%	OCTO kicked off the initial phase of collecting customer information to establish customer demand and design for a single DC.gov website. OCTO was in the process of collecting user data across the 25 most visited websites, doing quality control and accessibility scrub across all websites. However, due to funding delays the second phase to develop the project plan and requirements for the launch of the new website has been put on hold.	OCTO kicked off the initial phase of collecting customer information to establish customer demand and design for a single DC.gov website. OCTO was in the process of collecting user data across the 25 most visited websites, doing quality control and accessibility scrub across all websites. However, due to funding delays the second phase to develop the project plan and requirements for the launch of the new website has been put on hold.

Office of the Chief Technology Officer FY2021

Agency   Office of the Chief Technology Officer   **Agency Code**   TO0   **Fiscal Year**   2021

Mission   Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

▼ Strategic Objectives

Objective Number	Strategic Objective
1	Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance.
2	Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards.
3	Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment.
4	Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing.
5	Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs.
6	Create and maintain a highly efficient, transparent, and responsive District government.

▼ Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)					
Percent of calls answered in 30 seconds	Up is Better	70.6%	71.2%	71.3%	80%
Percent of desktop issue tickets resolved within 4 (Four) hours	Up is Better	87%	82.9%	88.9%	90%
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Up is Better	83%	87.8%	60.8%	80%
Percent of calls resolved in call center on first call	Up is Better	98.9%	77.7%	54.7%	75%
Percent of inquires responded to customers within GIS's Standard Service Level of Agreement (SLA)	Up is Better	96.8%	2501.4%	94.1%	90%
Percent of abandon rate for IT Heldesk calls	Down is Better	37.2%	9.5%	7.3%	10%
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (3 Measures)					
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Up is Better	95.6%	95.2%	95.7%	90%

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Up is Better	92.3%	97%	90.8%	90%
Percent of uptime for all OCTO-supported infrastructure	Up is Better	99.9%	99.5%	99%	99.9%
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)					
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	Up is Better	8.5%	5%	5%	5%
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)					
Percent of District with access to public Wifi system	Up is Better	14.7%	13.1%	15.8%	14%

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)			
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Daily Service
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Georgraphic Information Systems - GIS	Provides critical georspatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - Filenet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.	Daily Service
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)			

Operations Header	Operations Title	Operations Description	Type of Operations
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Daily Service

3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation an dprimary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigrates security vulnerabilities with the DC Government's technology infrastructure; provides a secure applicaiton and network environment for all District government agency systems.	Daily Service
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the inforamtion processing requirements of the mainframe applications in OCTO's data centers.	Daily Service
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service

4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functioal enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employeement and DCHR.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websits and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service

5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (4 Activities)

Operations Header	Operations Title	Operations Description	Type of Operations
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion throughou outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Daily Service
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service

6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)

Operations Header	Operations Title	Operations Description	Type of Operations
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
1 - Agency Management (1 Measure)			
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	1,054,184	1,067,283	872,110
1 - Data Transparency and Accountability (2 Measures)			
Number of Business Intelligence dashboards and reporting environments developed	144	18	255
Number of active dashboard development projects for Citywide Data Warehouse	50	95	55
1 - DC Georgraphic Information Systems - GIS (2 Measures)			
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	99	125	46
Number of geospatial dataset downloads	88,297	81,158	96,958
2 - Application Implementation (2 Measures)			
Number of software applications tested	79	86	97
Number of software development projects initiated and completed	30	16	2
3 - DC Network Operations Center (3 Measures)			
Number of change request managed by Change Advisory Board	1399	356	1424
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	73,370	80,411	84,577
Number of support calls received by the NOC to ensure government operations and continuity	10,725	12,000	10,183
3 - DC-NET (1 Measure)			
Number of public WiFi hotspots	1652	634	2599
4 - Applications Solutions - DMV (2 Measures)			
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	4	5
Number of transactions processed by the DMV Destiny System	1,054,184	1,112,163	942,669
4 - Email (citywide messaging) (2 Measures)			
Number of email messages transacted to District electronic mailboxes	184,444,000	111,750,000	83,250,000
Number of email messages transacted within Citywide messaging Infrastructure	297,750,000	588,000,000	590,500,000
4 - Human Resource Application Services (5 Measures)			
Number of employees supported by PeopleSoft Human Capital Management System	151,306	153,029	153,437
Number of federal annuitants supported by PeopleSoft Human Capital Management System	14,685	14,561	14,400
Number of District residents supported by PeopleSoft Human Capital Management System	6984	7882	9942

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Number of timesheets processed by PeopleSoft Human Capital Management System	10,745,426	10,738,544	11,053,179
Number of transactions processed by PeopleSoft Human Capital Management System	13,005,011	12,693,578	12,815,564
4 - OCTO Helps (1 Measure)			
Number of help desk support incidents received	117,615	117,265	79,642
4 - Procurement Application Services (2 Measures)			
Number of requisitions processed by the District Procurement System	23,298	27,902	24,194
Number of transactions processed by the District Procurement System	284,165	351,852	320,734
4 - Web Maintenance (1 Measure)			
Number of after-hours support request of web content and maintenance activities	521	573	816

⏷ Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
DC-NET (1 Strategic Initiative)		
Data Center Migration	In FY2021 Office of the Chief Technology Officer (OCTO) will complete migrating to the new Data Center (ODC1). The new data center architecture is being designed as an agile infrastructure that incorporates next generation computer storage, core data center networks and application technologies, that will enable the OCTO to support changing business processes and requirements. OCTO will measure and track the following milestones in FY2021 to ensure successful migration: - Network Equipment Configuration - Application Migration - Application Testing - Decommissioning the old legacy data center	11-30-2021
Digital Inclusion Initiative (1 Strategic Initiative)		
Bridge Digital Divide and help prepare for digitally-enabled jobs in the economic recovery	In FY2021 Office of the Chief Technology Officer (OCTO) received $1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install public WiFi in DCHA Potomac Gardens and Hopkins Apartments. FY2021 Milestone: - Develop detailed project scope with customer in Quarter One - OCTO will install public WiFi in DCHA Potomac Gardens and Hopkins Apartments based on finalized scope.	09-30-2021
Email (citywide messaging) (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Directory Services Modernization	The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks. In FY2021, OCTO will undertake the following initiatives to enhance the DC government email security footprint: • Conduct market research and alternative analysis for Domain-based Message Authentication, Reporting, and Conformance (DMARC) solution. • Procure and define implementation approach for the selected DMARC solution. OCTO will start implementation and deployment of the selected DMARC solution in FY2022.	09-30-2021
Enterprise Cloud and Infrastructure Services (1 Strategic Initiative)		
Disaster Recovery & COOP Implementation	The OCTO Disaster Recovery (DR) and Continuity of Operations (COOP) project is a multi-year project to establishes failover and high-availability options for all public safety agencies. The primary goal of the project is to ensure uninterrupted services or reduced mean time to recover from outages. In FY2021 OCTO plans to continue with assessing, migrating, and testing the Public Safety cluster's critical applications. The plan is to deploy dedicated server virtualization platforms to run critical applications for each agency. This multi-year initiative will include the following public safety agencies; EOM, FEMS, DFS, MPD, HSEMA, DOC, OCME, and OUC. FY2021 Milestones: - Complete the final Phase 3 testing of OUC and HSEMA critical applications by end of Quarter 2. - Complete scoping Disaster Strategies and begin testing with FEMS by end of Quarter 3. - Begin Phase 1 assessment of MPD critical application in Quarter 4.	09-30-2021
Human Resource Application Services (1 Strategic Initiative)		
Human Capital Management Enterprise Application Modernization	The main objective of this project is to migrate the entire Human Capital Management Enterprise System, known as PeopleSoft from a very specialized and costly infrastructure to a lower-cost commodity hardware, lowering operating costs for all District employees. FY2021 Milestones: OCTO will complete migration the system to the new hardware and decommission the current hardware by the end of Quarter 4.	09-30-2021
Information Security (1 Strategic Initiative)		
Prioritize cyber security as a risk management strategy	The Citywide IT Security Program is a multi-year initiative and supports the District's vision for Enterprise Cybersecurity services. In FY2021 as part of the initiative OCTO will launch and complete Vulnerability Assessments targeting Public Safety and Health and Human Services clusters to help with identifying security gaps. - The Risk and Vulnerability Assessments will explore the risks associated with the organization's information systems. - Once the assessments are conducted the participating agencies and their heads will be provided with Dashboards and Scorecards highlighting overall risks and their status of enterprise cybersecurity posture. -Rollout of Multi-Factor Authentication In FY21, OCTO will configure 2100 District servers with secondary authentication factor	09-30-2021

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Strategic Investment Services (1 Strategic Initiative)		
Automate request and delivery of traditional IT services	IT Service Management (ITSM) is a functional approach to manage the digital transformation of OCTO's Enterprise IT Operations and Services. Utilizing a multi phased implementation, that was kicked off in FY2020, OCTO will design, plan, develop, operate and maintain a platform that will centralize models for Finance Management (ITFM), Project Management (PPM), Service Delivery and IT Operations (ITSM) that will optimize the District's capabilities for critical enterprise data, platforms, infrastructure and services. In FY2021 OCTO will build out and refine the scope of the global processes to support this initiative. FY2021 Project Milestones: - ITFM Initial Deployment - PPM Initial Deployment OCTO will initiate the ITSM Planning phase in FY2021 and complete Citywide Implementation in FY2022.	09-30-2021

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00000787	Salahuddin, Bilal	IT Project Mgr (Application)	3/24/2008	2000	2081	Regular	Filled	126,897.00	28,678.72	No
TO0	00001064	Pothireddy, Jayachandra Reddy	Supervisory IT Specialist	10/3/2005	2000	2081	Regular	Filled	159,460.07	36,037.98	No
TO0	00001077	Minter, Glenn	SUPERVISOR INFO TECHNOLOGY	8/13/2001	4000	4010	Regular	Filled	185,961.37	42,027.27	No
TO0	00001960	Moore, Ephriam	FINANCIAL SPECIALIST	11/9/2008	1100	120F	Regular	Filled	79,373.00	17,938.30	No
TO0	00002073	Losada, Arturo	INFO TECH SPEC	4/21/2003	4000	4010	Regular	Filled	133,552.48	30,182.86	No
TO0	00002699	Worsham, Leonard	SUPV INFO TECH	9/10/2001	4000	4010	Regular	Filled	157,214.47	35,530.47	No
TO0	00002744	Reid, Eva	IT Specialist	11/13/2007	6000	6020	Regular	Filled	120,257.00	27,178.08	No
TO0	00002855	Damireddy, Ajaya	Supervisory IT Specialist	8/4/2008	2000	2080	Regular	Filled	153,228.96	34,629.74	No
TO0	00003088	Poli, Jane	INFO TECH SPEC INTERNET	5/19/2003	2000	2013	Regular	Filled	133,537.00	30,179.36	No
TO0	00003329	Ward, Tanja R	IT Specialist (Security)	4/13/1981	4000	4010	Regular	Filled	119,186.00	26,936.04	No
TO0	00004104	Haka, Philip	IT Specialist (NETWORK)	4/14/2008	7000	7020	Regular	Filled	133,537.00	30,179.36	No
TO0	00004650	Hall, Kenneth F	INFO TECH SPEC	4/21/2003	2000	2010	Regular	Filled	131,303.86	29,674.67	No
TO0	00004740	Wolo, Al	Supervisory IT Specialist	1/4/2021	3000	3040	Regular	Filled	135,000.00	30,510.00	No
TO0	00005015	Wingfield II, Anthony	Facility Operations Specialist	11/28/2016	1000	1030	Regular	Filled	69,429.00	15,690.95	No
TO0	00005350	Bakhshi, Shahnaz	INFO TECH SPEC	3/6/2006	4000	4010	Regular	Filled	146,826.74	33,182.84	No
TO0	00005600	Scott, Tshaka O	Supervisory IT Specialist	1/4/2021	3000	3040	Regular	Filled	135,000.00	30,510.00	No
TO0	00005722	Liu, Putung	INFO TECH SPEC	7/12/2004	2000	2015	Regular	Filled	141,902.64	32,070.00	No
TO0	00006542	Kelly, Cecil	Information Technology Spec.	6/1/1981	4000	4010	Regular	Filled	90,292.00	20,405.99	No
TO0	00006770	Reese, Ralph D	Information Technology Spec.	2/13/2012	2000	2010	Regular	Filled	146,152.00	33,030.35	No
TO0	00007407	Brown, Sullivan	INFORMATION TECH SPEC	6/16/2003	4000	4010	Regular	Filled	133,537.00	30,179.36	No
TO0	00007455	Parker, Lindsey	Chief Technology Officer	5/5/2014	1000	1090	Regular	Filled	194,869.34	44,040.47	No
TO0	00007477	Blandford, Joseph	TELECOMMS SPEC	2/17/2009	7000	7010	Regular	Filled	97,375.00	22,006.75	No

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00007529	Tarrance, Juliette	TELECOMMS SPEC	9/23/2002	3000	3060	Regular	Filled	92,653.00	20,939.58	No
TO0	00008671	Donnelly, Nicole	Info. Technology Specialist	12/12/2016	6000	6030	Regular	Filled	133,537.00	30,179.36	No
TO0	00011421	West, Johnny L	PGM MGR	9/13/2010	5000	5030	Regular	Filled	146,152.00	33,030.35	No
TO0	00011977	Miller, Stephen N	Associate Chief, Application S	3/13/2006	1000	1090	Regular	Filled	162,360.28	36,693.42	No
TO0	00012603	Khotsombath, Samantha K	Human Resources Specialist	5/30/2017	1000	1010	Regular	Filled	85,570.00	19,338.82	No
TO0	00013374	Bishop, Jay	IT Specialist (Network Svcs.)	5/28/2019	4000	4035	Regular	Filled	98,947.00	22,362.02	No
TO0	00013581	Field, Mario P	Supervisory IT Specialist	3/8/2004	6000	6020	Regular	Filled	134,175.28	30,323.61	No
TO0	00013757	Bittle, Nicholas D	INFORMATION TECH SPEC	5/30/2006	3000	3050	Regular	Filled	95,014.00	21,473.16	No
TO0	00013759	Rupert, Michael Shane	SUPERVISORY PUBLIC AFFAIRS SPE	9/8/2014	1000	1080	Regular	Filled	165,544.34	37,413.02	No
TO0	00013845	Santos, Alexandre David	IT Specialist	3/17/2008	6000	6020	Regular	Filled	126,897.00	28,678.72	No
TO0	00015867	Daniels, Shirley T	STAFF ASSISTANT	5/24/1981	1000	1010	Regular	Filled	71,106.00	16,069.96	No
TO0	00015976	Brown-Campbell, Christina	IT Specialist	4/2/2018	4000	4010	Regular	Filled	110,297.00	24,927.12	No
TO0	00016001	Johnson, Elsie B	Information Technology Special	4/30/1980	3000	3040	Regular	Filled	113,002.00	25,538.45	No
TO0	00016349	Neitzey, Joshua C	IT Specialist (Security)	5/29/2007	7000	7010	Regular	Filled	130,217.00	29,429.04	No
TO0	00016536	Moreno, Eugenia M	Project Coordinator	7/14/2003	3000	3040	Regular	Filled	110,191.00	24,903.17	No
TO0	00017363	Owens, Sidney	INFO TECH SPEC	3/6/2006	4000	4010	Regular	Filled	131,780.38	29,782.37	No
TO0	00019341	Ngadjui, Oliver T	Information Technology Special	5/19/2003	3000	3040	Regular	Filled	113,002.00	25,538.45	No
TO0	00020214	Brown, David C	INFORMATION TECH SPEC	11/2/1985	4000	4050	Regular	Filled	133,537.00	30,179.36	No
TO0	00020924	Loftis, Demetria M	Info. Technology Specialist	9/17/2007	4000	4010	Regular	Filled	130,217.00	29,429.04	No
TO0	00020939	Davis, Fletcher L	SUPV INFO TECH SPEC	5/5/2003	4000	4010	Regular	Filled	126,278.40	28,538.92	No
TO0	00021400	Hackney, Anthony E	INFO TECH SPEC	9/19/1996	4000	4010	Regular	Filled	122,227.00	27,623.30	No
TO0	00023412	Sokol, Matthew	Supervisory IT Specialist	9/16/2019	6000	6020	Regular	Filled	139,050.00	31,425.30	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00025192	Jackson, Kierre Andrea	ACCOUNTING TECH	9/27/2010	1100	120F	Regular	Filled	67,579.00	15,272.85	No
TO0	00025606	Semenova, Elena	IT Specialist (Data Management	10/7/2013	6000	6030	Regular	Filled	133,537.00	30,179.36	No
TO0	00031843	Ponnaganti, Divya	IT Specialist (Applic. Softwar	2/22/2016	2000	2013	Regular	Filled	130,217.00	29,429.04	No
TO0	00031845	Brooks, Elizabeth	Program Analyst	9/18/2006	3000	3050	Regular	Filled	133,537.00	30,179.36	No
TO0	00031848	Srinivasan, Narendra K	INFO TECH SPEC DATA MGMT	4/3/2006	2000	2015	Regular	Filled	125,050.11	28,261.32	No
TO0	00031849	Yerrapragada, Prakasarao V	Info. Technology Specialist	1/22/2007	4000	4010	Regular	Filled	133,537.00	30,179.36	No
TO0	00031854	Sharma, Anup	IT Project Manager (Applicatio	6/2/2014	2000	2012	Regular	Filled	155,247.47	35,085.93	No
TO0	00031856	Bentivegna, Michael J	Supervisory IT Specialist	9/26/2016	6000	6030	Regular	Filled	143,502.37	32,431.54	No
TO0	00031868	Whitener, Pamela J.	INFO TECH SPEC	10/14/2008	3000	3020	Regular	Filled	155,247.47	35,085.93	No
TO0	00031875	Jones, Bruce L	Program Manager	1/25/2016	7000	7010	Regular	Filled	155,247.83	35,086.01	No
TO0	00031877	Rush, Sadiki	INFORMATION TECH SPEC	3/21/2005	2000	2080	Regular	Filled	110,191.00	24,903.17	No
TO0	00031879	Liggett, Nina	Commun & Community Outrch Mgr.	3/20/2017	1000	1080	Regular	Filled	108,136.00	24,438.74	No
TO0	00031886	Joseph, Lyndon A.	Supervisory IT Specialist	10/27/2008	4000	4035	Regular	Filled	135,000.00	30,510.00	No
TO0	00031887	Shukla, Umesh C	INFO TECH SPEC	11/21/2011	4000	4020	Regular	Filled	147,369.88	33,305.59	No
TO0	00031888	Hakenson, Adonia N	PROJECT COOR	1/9/2006	1000	1090	Regular	Filled	97,375.00	22,006.75	No
TO0	00031890	Wang, Fei	Information Technology Spec.	7/14/2014	6000	6020	Regular	Filled	141,895.15	32,068.30	No
TO0	00031891	Ali, Naadira	Telecommunications Specialist	11/24/2008	3000	3060	Regular	Filled	113,617.00	25,677.44	No
TO0	00031893	Kongassery, Subhash	INFO TECH SPEC DATA MGMT	4/18/2005	2000	2015	Regular	Filled	139,201.25	31,459.48	No
TO0	00031897	Vege, Nava Mani	Info. Technology Specialist	7/28/2014	2000	2010	Regular	Filled	120,257.00	27,178.08	No
TO0	00031902	Wheeler, Thomas A	Information Technology Special	12/27/2004	4000	4035	Regular	Filled	134,836.19	30,472.98	No
TO0	00031903	Machen Jr., William L	INFO TECH SPEC	9/17/2018	5000	5010	Regular	Filled	155,248.21	35,086.10	No
TO0	00031914	Jackson, David Y	IT Specialist	11/29/2004	6000	6020	Regular	Filled	130,217.00	29,429.04	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00031925	Hassan, Thida	Telecommications Specialist	4/14/2008	7000	7010	Regular	Filled	113,617.00	25,677.44	No
TO0	00031926	McKine, Rosalyn Y	PGM MGR	9/13/1999	1000	1030	Regular	Filled	124,978.23	28,245.08	No
TO0	00031927	Mersha, Nebiyu G	Project Coordinator	10/1/2018	7000	7010	Regular	Filled	93,325.00	21,091.45	No
TO0	00031930	Burbridge, John	Program Manager	10/24/2011	7000	7010	Regular	Filled	146,888.92	33,196.90	No
TO0	00031931	Cahoon, Essie Taylor	IT Specialist	1/7/2019	6000	6030	Regular	Filled	130,217.00	29,429.04	No
TO0	00031936	Nunez de la Cruz, Jafreisy	INFORMATION TECH SPEC	9/29/2008	6000	6030	Regular	Filled	85,570.00	19,338.82	No
TO0	00031937	Lee, Thomas D	INFORMATION TECH SPEC	1/9/2006	2000	2015	Regular	Filled	121,684.93	27,500.79	No
TO0	00031938	Romanova, Leana	Program Analyst	10/15/2007	2000	2010	Regular	Filled	133,537.00	30,179.36	No
TO0	00031940	Perkins, Tremayne D	Information Technology Spec.	3/20/2005	2000	2081	Regular	Filled	140,080.00	31,658.08	No
TO0	00031951	Esene, Ocee O	INFORMATION TECH SPEC	3/24/2008	7000	7010	Regular	Filled	126,897.00	28,678.72	No
TO0	00031952	Johnson, Ronald	Information Technology Special	5/31/2005	7000	7010	Regular	Filled	135,145.55	30,542.89	No
TO0	00032385	Peng, Phil	AGENCY FISCAL OFFICER	2/2/2009	1100	110F	Regular	Filled	190,773.00	43,114.70	No
TO0	00032596	Ayodeji, Oladotun O	IT Specialist (Network Svcs.)	10/4/2004	4000	4035	Regular	Filled	110,191.00	24,903.17	No
TO0	00032615	Smith, Darrell	Supervisory IT Specialist	3/2/2020	4000	4020	Regular	Filled	125,000.00	28,250.00	No
TO0	00032672	Bissessar, Indarjeet	Info. Technology Specialist	6/4/2012	4000	4020	Regular	Filled	116,937.00	26,427.76	No
TO0	00032698	Burnette, Kelly T	IT Specialist (NETWORK)	11/24/2008	4000	4035	Regular	Filled	130,217.00	29,429.04	No
TO0	00032720	Green, Vicki R	Project Coordinator	8/23/2004	2000	2010	Regular	Filled	107,380.00	24,267.88	No
TO0	00032753	Rahman, Na'im abdul	IT Specialist (Applic. Software	8/9/2004	3000	3050	Regular	Filled	120,257.00	27,178.08	No
TO0	00032825	Strother, Vicki R	Info. Technology Specialist	10/4/2004	4000	4010	Regular	Filled	133,537.00	30,179.36	No
TO0	00032834	Shapira, Jennifer F	WRITER EDITOR	8/9/2004	3000	3050	Regular	Filled	113,002.00	25,538.45	No
TO0	00033017	Raval, Rina	IT Specialist (Applic. Software	10/27/2008	2000	2013	Regular	Filled	133,537.00	30,179.36	No
TO0	00033057	Thompson, Nassir A	INFORMATION TECH SPEC	1/17/2012	7000	7010	Regular	Filled	96,136.00	21,726.74	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00033089	Wilkins, Lasonya R	Program Analyst	11/1/2004	2000	2013	Regular	Filled	133,537.00	30,179.36	No
TO0	00033128	Chaudhary, Mohammad N	Info. Technology Specialist	7/19/2010	4000	4010	Regular	Filled	126,897.00	28,678.72	No
TO0	00033353	Chao, Yuan Fang	INFO TECH SPEC	6/10/2019	4000	4010	Regular	Filled	149,916.50	33,881.13	No
TO0	00034808	Khan, Taimur	IT Specialist (Applic. Softwar	3/20/2017	3000	3050	Regular	Filled	133,537.00	30,179.36	No
TO0	00034810	Weldon, Arturo S	Associate Chief, Infrastructur	8/20/2018	1000	1090	Regular	Filled	183,855.00	41,551.23	No
TO0	00034813	Jones, Thomas C	IT Spec. (Systems Analysis)	10/24/2011	2000	2081	Regular	Filled	155,048.00	35,040.85	No
TO0	00034815	Squires, Delano Everard	Commun & Community Outrch Mgr.	10/29/2007	3000	3037	Regular	Filled	126,269.51	28,536.91	No
TO0	00034816	Johnson, Derrick M	Support Services Manager	10/14/2008	1000	1030	Regular	Filled	107,841.91	24,372.27	No
TO0	00036273	Lauw, Yuliany R	Project Coordinator	8/18/2008	3000	3020	Regular	Filled	113,002.00	25,538.45	No
TO0	00038465	Haile, Mahalet X	Accounts Payable Supervisor	3/31/2008	1100	120F	Regular	Filled	97,664.00	22,072.06	No
TO0	00039101	Yusuf, Abdi	Budget Director	1/7/2008	1100	110F	Regular	Filled	169,548.00	38,317.85	No
TO0	00039983	Bailey, Tracy L	Telecommications Specialist	5/5/2003	7000	7010	Regular	Filled	130,217.00	29,429.04	No
TO0	00039999	Leon-Hill, Maria G	Telecommications Specialist	6/26/2006	3000	3060	Regular	Filled	133,537.00	30,179.36	No
TO0	00040203	Harrison, Carol L	Chief of Staff	4/8/2002	1000	1090	Regular	Filled	180,109.89	40,704.84	No
TO0	00040205	Wingfield, Antonio P	IT Specialist (Security)	5/15/1995	5000	5030	Regular	Filled	126,897.00	28,678.72	No
TO0	00040261	Masale, Duncan Mwakio	Information Technology Special	9/5/2006	4000	4035	Regular	Filled	127,213.15	28,750.17	No
TO0	00040265	Ragland, Kenneth Wayne	IT Specialist (NETWORK)	9/5/2006	4000	4035	Regular	Filled	130,217.00	29,429.04	No
TO0	00040267	Smallwood, Michael E	IT Specialist (NETWORK)	9/17/2007	4000	4035	Regular	Filled	130,217.00	29,429.04	No
TO0	00040268	Augustine, Boby P	IT Program Manager	11/1/2004	4000	4020	Regular	Filled	151,902.64	34,330.00	No
TO0	00040826	McDermott, Mark D	PGM MGR	2/22/1999	2000	2010	Regular	Filled	131,302.97	29,674.47	No
TO0	00041046	Dibaba, Mekonnen D	ACCOUNTANT	1/21/2020	1100	120F	Regular	Filled	97,664.00	22,072.06	No
TO0	00041190	Shibly, Mohammad T	Supervisory IT Specialist	10/10/2006	2000	2013	Regular	Filled	141,238.01	31,919.79	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00041211	Branscomb, Herbert	IT Specialist (NETWORK)	11/10/2008	4000	4035	Regular	Filled	130,217.00	29,429.04	No
TO0	00041275	Evans, Ortiz Troy	SUPV INFO TECH	8/4/2008	4000	4020	Regular	Filled	167,586.15	37,874.47	No
TO0	00041790	Matties, Deborah	General Counsel	7/6/2020	1000	1060	Regular	Filled	172,000.00	38,872.00	No
TO0	00042179	Miller, Darrin	INFORMATION TECH SPEC	10/30/2006	4000	4020	Regular	Filled	130,217.00	29,429.04	No
TO0	00042185	Krucoff, Barney M	Supervisory IT Specialist (Dat	6/6/2016	1000	1090	Regular	Filled	183,905.47	41,562.64	No
TO0	00042217	Powell, Deborah A	Telecommications Specialist	1/8/2007	3000	3060	Regular	Filled	130,217.00	29,429.04	No
TO0	00042218	Lofton, Henry J	Associtae Chief, DC-NET and Te	9/26/2016	7000	7010	Regular	Filled	172,000.00	38,872.00	No
TO0	00042219	Lay, Joshua E.	INFORMATION TECH SPEC	9/8/2014	6000	6020	Regular	Filled	95,014.00	21,473.16	No
TO0	00042220	Nimmalapudi, Janardhan	IT Specialist (APPL. SFTWARE)	11/10/2008	2000	2015	Regular	Filled	133,972.67	30,277.82	No
TO0	00042221	Parker, Serrita	Project Coordinator	4/3/2005	4000	4020	Regular	Filled	110,191.00	24,903.17	No
TO0	00042804	Hong, William Seongmyung	INFO TECH SPEC	12/10/2007	3000	3060	Regular	Filled	152,241.67	34,406.62	No
TO0	00043157	Cherukuri, Suneel	Chief Info. Security Officer	7/9/2018	1000	1090	Regular	Filled	185,960.32	42,027.03	No
TO0	00043933	Hall, Quoquina Shayla	TELECOMMS SPEC	12/8/2008	3000	3060	Regular	Filled	98,947.00	22,362.02	No
TO0	00043935	Dugard, Paul A	Telecommunications Manager	5/29/2007	7000	7010	Regular	Filled	136,727.19	30,900.34	No
TO0	00043936	Ahorrio, Alex	Supervisory IT Specialist	6/10/2019	7000	7010	Regular	Filled	118,450.00	26,769.70	No
TO0	00043937	Bilal, Syed	INFO TECH SPEC	3/4/2019	7000	7010	Term	Filled	144,200.00	32,589.20	No
TO0	00043938	Shivers, Mary	PROJECT COOR	4/14/2008	7000	7010	Regular	Filled	90,292.00	20,405.99	No
TO0	00043939	Keeton, Elizabeth M	Project Coordinator	10/23/2017	3000	3020	Regular	Filled	93,325.00	21,091.45	No
TO0	00043940	Sheffield, Ramona	Project Coordinator	10/1/2007	3000	3040	Regular	Filled	113,002.00	25,538.45	No
TO0	00043942	Kearse, Imani	Information Technology Spec.	2/6/2017	3000	3040	Regular	Filled	126,897.00	28,678.72	No
TO0	00043945	Joseph, James E	Telecommunications Manager	5/29/2007	7000	7010	Regular	Filled	129,755.40	29,324.72	No
TO0	00043946	Vento, Greta J	Program Analyst (Telecommun.)	4/7/2014	7000	7010	Regular	Filled	104,569.00	23,632.59	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00043947	Tart, Tonya	Lead HR Spec. (Recruit/Place.)	4/13/2009	1000	1010	Regular	Filled	107,380.00	24,267.88	No
TO0	00043948	Williams, Tia L	TELECOMMS SPEC	11/19/2001	3000	3060	Regular	Filled	87,931.00	19,872.41	No
TO0	00043953	Williams, Tenesha	I T Project Manager	9/4/2018	7000	7010	Regular	Filled	110,297.00	24,927.12	No
TO0	00043955	Raye, John M	Telecommications Specialist	5/29/2007	7000	7010	Regular	Filled	133,537.00	30,179.36	No
TO0	00043956	Faruk, Tehsin	Program Manager	8/16/2010	1000	1090	Regular	Filled	170,510.66	38,535.41	No
TO0	00043957	McKay, Carolyn M.	Telecommications Specialist	5/27/2008	3000	3060	Regular	Filled	130,217.00	29,429.04	No
TO0	00043959	Romero-Barrutieta, Cynthia	Telecommications Specialist	9/23/2013	7000	7010	Regular	Filled	133,537.00	30,179.36	No
TO0	00043961	Richardson, Terry L	Telecommications Specialist	5/29/2007	7000	7010	Regular	Filled	130,217.00	29,429.04	No
TO0	00043966	Keith, Arthur K	Telecommications Specialist	5/29/2007	7000	7010	Regular	Filled	130,217.00	29,429.04	No
TO0	00043968	Arrington, Rochelle	BUDGET ANALYST	5/20/2013	1100	110F	Regular	Filled	97,664.00	22,072.06	No
TO0	00043969	Williams, Jerome Edward	Information Technology Special	11/4/2013	7000	7010	Regular	Filled	113,002.00	25,538.45	No
TO0	00043970	Delarosa, Wanda T	PROJECT COOR	5/29/2007	7000	7010	Regular	Filled	95,014.00	21,473.16	No
TO0	00043971	DeCruise, Stacey N	Project Coordinator	5/29/2007	5000	5010	Regular	Filled	110,191.00	24,903.17	No
TO0	00043973	Keit, Terrence J	INFORMATION TECH SPEC	10/5/2015	7000	7010	Regular	Filled	98,947.00	22,362.02	No
TO0	00043974	Middleton, Patricia A	TELECOMMS SPEC	5/29/2007	7000	7010	Regular	Filled	107,380.00	24,267.88	No
TO0	00043975	Smith, Curtis	TELECOMMS SPEC	4/14/2008	7000	7010	Regular	Filled	113,002.00	25,538.45	No
TO0	00044048	Radkar, Smruti V.	Attorney Advisor	2/16/2009	7000	7010	Regular	Filled	162,376.00	36,696.98	No
TO0	00044049	Johnson, Tige C.	Telecommunications Manager	10/15/2018	7000	7010	Regular	Filled	157,590.00	35,615.34	No
TO0	00044052	Lawrence, Tracy	IT Specialist (Applic. Softwar	1/30/2012	2000	2015	Regular	Filled	133,537.00	30,179.36	No
TO0	00044053	Suarez, Michael	TELECOMMS SPEC	9/21/2015	7000	7010	Regular	Filled	97,375.00	22,006.75	No
TO0	00044057	Magid-Lewis, Rebecca	Accounting Manager	6/11/2007	1100	120F	Regular	Filled	137,256.00	31,019.86	No
TO0	00044058	Nguyen, Bao Quoc	IT Specialist (Security)	6/2/2014	5000	5010	Regular	Filled	96,136.00	21,726.74	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00044059	Gibson, Robert Ian	Supervisory IT Specialist	9/21/2015	7000	7020	Regular	Filled	126,282.09	28,539.75	No
TO0	00044060	Burnasheva, Daria	Telecommications Specialist	9/4/2018	7000	7010	Regular	Filled	116,937.00	26,427.76	No
TO0	00045326	Seleshi, Mekete	FINANCIAL MANAGER	2/4/2008	1100	110F	Regular	Filled	133,664.00	30,208.06	No
TO0	00045327	Fomby, Terese C	BUDGET ANALYST	10/27/2008	1100	110F	Regular	Filled	113,104.00	25,561.50	No
TO0	00045347	Ribeiro, Douglas G	Information Technology Spec.	3/5/2018	2000	2010	Regular	Filled	145,544.87	32,893.14	No
TO0	00045348	Awan, Omar K	Program Analyst	10/15/2007	3000	3020	Regular	Filled	104,569.00	23,632.59	No
TO0	00045350	Malla, Satya N	INFO TECH SPEC	7/24/2017	2000	2010	Regular	Filled	155,248.22	35,086.10	No
TO0	00045357	Romano, Lynn E	WRITER EDITOR	10/14/2008	3000	3050	Regular	Filled	110,191.00	24,903.17	No
TO0	00045361	Mason, Jamie F	IT Specialist (Network Svcs.)	10/14/2008	7000	7010	Regular	Filled	107,380.00	24,267.88	No
TO0	00045385	Nguyen, Thinh	Telecommunications Specialist	11/24/2008	7000	7010	Regular	Filled	130,217.00	29,429.04	No
TO0	00045389	Oku, Robert	PROJECT COOR	3/24/2008	7000	7010	Regular	Filled	92,653.00	20,939.58	No
TO0	00045390	Wachira, Peter M	INFORMATION TECH SPEC	3/24/2008	3000	3050	Regular	Filled	75,360.00	17,031.36	No
TO0	00045391	Taylor, Melissa	IT Specialist	5/27/2008	3000	3040	Regular	Filled	126,897.00	28,678.72	No
TO0	00045393	Easley, Juan	IT Project Manager	10/27/2008	2000	2010	Regular	Filled	133,537.00	30,179.36	No
TO0	00045411	Pilli, Syam	IT Specialist (Appllication Softwar)	11/13/2007	2000	2013	Regular	Filled	133,537.00	30,179.36	No
TO0	00045412	Mengesha, Worku	INFORMATION TECH SPEC	10/27/2008	3000	3040	Regular	Filled	130,217.00	29,429.04	No
TO0	00045425	Ghalib, Abuzar	I T Project Manager	3/18/2019	4000	4035	Regular	Filled	106,977.00	24,176.80	No
TO0	00045426	Todd, Shirlene D	Supvy. IT Project Manager	10/14/2008	3000	3040	Regular	Filled	143,239.00	32,372.01	No
TO0	00045428	Redfearn, Bernard	Facility Operations Specialist	9/5/2006	1000	1030	Regular	Filled	77,337.00	17,478.16	No
TO0	00045429	Attkisson, Roger	Program Analyst (Telecommun.)	6/4/2012	7000	7010	Regular	Filled	104,569.00	23,632.59	No
TO0	00045431	Damilola, Alore	INFORMATION TECH SPEC	11/10/2008	4000	4020	Regular	Filled	133,537.00	30,179.36	No
TO0	00045432	Fykas, Konstantinos P	INFO TECH SPEC	5/31/2005	7000	7010	Regular	Filled	148,660.10	33,597.18	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00045433	Horrocks, Cheryl L	IT Project Manager	8/21/2006	7000	7010	Regular	Filled	116,988.58	26,439.42	No
TO0	00045434	Marshall, Christopher A.	Supervisory IT Specialist	10/14/2008	2000	2010	Regular	Filled	161,587.00	36,518.66	No
TO0	00045435	Jameson, Darren K.	IT Specialist (NETWORK)	10/27/2008	4000	4035	Regular	Filled	133,537.00	30,179.36	No
TO0	00045438	Borris, James D.	IT Specialist (Windows)	8/21/2017	4000	4020	Regular	Filled	123,577.00	27,928.40	No
TO0	00045439	Fisher, Ashley	WRITER EDITOR	10/24/2011	3000	3050	Regular	Filled	104,569.00	23,632.59	No
TO0	00045440	Thompson, Michael K	IT Specialist	3/24/2008	7000	7010	Regular	Filled	126,897.00	28,678.72	No
TO0	00045463	Bailey, Gwendolyn	Information Technology Spec.	7/1/2002	2000	2081	Regular	Filled	106,977.00	24,176.80	No
TO0	00047914	Esther, Keasha Janine	Telecommunications Specialist	9/2/2008	7000	7010	Regular	Filled	80,848.00	18,271.65	No
TO0	00051085	Berry, Rasheed Hasim Na	Program Analyst	4/2/2007	6000	6020	Regular	Filled	130,217.00	29,429.04	No
TO0	00051086	Crossett, Matthew T	IT Project Manager (GIS)	4/2/2007	6000	6020	Regular	Filled	139,591.00	31,547.57	No
TO0	00051090	Lopatin, Michael	Info. Technology Specialist	2/2/2009	4000	4020	Regular	Filled	133,537.00	30,179.36	No
TO0	00051091	Berhanu, Beruk	IT Specialist (Network Svcs.)	11/14/2016	5000	5010	Regular	Filled	93,325.00	21,091.45	No
TO0	00051105	Palencia, Rolando	IT Specialist	11/28/2016	5000	5030	Regular	Filled	79,314.00	17,924.96	No
TO0	00051106	Garrett, Scott	INFO TECH SPEC	10/14/2008	4000	4020	Regular	Filled	132,754.73	30,002.57	No
TO0	00051108	Sanders, Jeannine	Info. Technology Specialist	11/24/2008	4000	4010	Regular	Filled	126,897.00	28,678.72	No
TO0	00071443	Peterson, Jesse P	Information Technology Spec.	2/5/2018	4000	4050	Regular	Filled	83,209.00	18,805.23	No
TO0	00071445	Carr, Rommelle Q.	Information Technology Spec.	8/6/2018	3000	3040	Regular	Filled	52,691.00	11,908.17	No
TO0	00071446	Hightower III, John A.	Information Technology Spec.	11/18/2013	3000	3040	Regular	Filled	65,747.00	14,858.82	No
TO0	00071447	Jones, Jennifer A.	Information Technology Spec.	12/21/2020	3000	3040	Regular	Filled	51,059.00	11,539.33	No
TO0	00071448	Harrison, David	Information Technology Spec.	6/15/2015	3000	3040	Regular	Filled	57,587.00	13,014.66	No
TO0	00071450	Myers, Jermaine	IT Specialist	5/20/2013	3000	3040	Regular	Filled	67,452.00	15,244.15	No
TO0	00071451	Wilcox, Hiram	Information Technology Spec.	3/20/2017	3000	3040	Regular	Filled	57,587.00	13,014.66	No

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00071452	Haile, Astere	Information Technology Spec.	9/23/2013	2000	2010	Regular	Filled	59,219.00	13,383.49	No
TO0	00071454	Morse, Sna'Keeshia N	Project Coordinator	1/17/2012	4000	4035	Regular	Filled	87,931.00	19,872.41	No
TO0	00071455	Duckett, Bianca M	Lead Info. Technology Spec.	7/24/2017	3000	3040	Regular	Filled	63,498.00	14,350.55	No
TO0	00071456	Douglas, Earl	Information Technology Spec.	5/24/2010	3000	3040	Regular	Filled	90,292.00	20,405.99	No
TO0	00071457	Murphy, Kebian	Information Technology Spec.	4/12/2010	3000	3040	Regular	Filled	95,014.00	21,473.16	No
TO0	00071458	Brea-Cano, Ariskelmys Giset	IT Specialist	3/29/2010	3000	3040	Regular	Filled	71,406.00	16,137.76	No
TO0	00071459	Sath, Virak	Information Technology Spec.	3/29/2010	3000	3040	Regular	Filled	92,653.00	20,939.58	No
TO0	00071460	Dennis, Renard Christoper	Information Technology Spec.	4/12/2010	3000	3040	Regular	Filled	95,014.00	21,473.16	No
TO0	00071462	Savoy, Phillip Taft	Information Technology Spec.	4/12/2010	3000	3040	Regular	Filled	97,375.00	22,006.75	No
TO0	00071463	Lemasters, Rory	Information Technology Spec.	1/23/2017	3000	3040	Regular	Filled	85,570.00	19,338.82	No
TO0	00071464	Tes, Bunnara	Information Technology Spec.	5/4/2015	3000	3040	Regular	Filled	85,570.00	19,338.82	No
TO0	00071465	Gill, Zachary N.	Information Technology Spec.	4/30/2018	3000	3040	Regular	Filled	54,323.00	12,277.00	No
TO0	00071466	Edwards, Rochelle	IT Specialist	12/28/2015	3000	3040	Regular	Filled	67,452.00	15,244.15	No
TO0	00071467	Harvey, Mikka	Information Technology Spec.	4/26/2010	3000	3040	Regular	Filled	97,375.00	22,006.75	No
TO0	00071468	Faison II, Anthony Lee	Information Technology Special	4/26/2010	3000	3040	Regular	Filled	101,758.00	22,997.31	No
TO0	00071469	Pham, Doug V	Information Technology Spec.	5/5/2014	3000	3040	Regular	Filled	87,931.00	19,872.41	No
TO0	00071470	McDonald, Robert Lee	Information Technology Special	10/7/2013	3000	3040	Regular	Filled	98,947.00	22,362.02	No
TO0	00071472	Duryea, Kirk N	Information Technology Special	3/29/2010	3000	3040	Regular	Filled	113,002.00	25,538.45	No
TO0	00071473	Hansford, David	Information Technology Special	3/29/2010	7000	7010	Regular	Filled	110,191.00	24,903.17	No
TO0	00071474	Nguyen, Kim	Information Technology Spec.	3/29/2010	1000	1080	Regular	Filled	120,257.00	27,178.08	No
TO0	00071475	Hameed, Ajah	Information Technology Special	7/22/2019	3000	3040	Regular	Filled	90,514.00	20,456.16	No
TO0	00071512	Walden, Edward	Lead Info. Technology Spec.	3/19/2018	3000	3040	Regular	Filled	63,498.00	14,350.55	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00073278	Insectarium	Information Technology Spec.	5/5/2014	3000	3040	Regular	Filled	87,931.00	19,872.41	No
TO0	00073279	Elung, Francis	Information Technology Spec.	10/4/2004	3000	3040	Regular	Filled	95,014.00	21,473.16	No
TO0	00073280	An, Sopearak	Lead Info. Technology Spec.	6/3/2013	3000	3040	Regular	Filled	71,406.00	16,137.76	No
TO0	00073338	Ali, Shahzad	IT Specialist (Security)	4/9/2012	5000	5010	Regular	Filled	146,152.00	33,030.35	No
TO0	00073415	Washington, Deverly	Telecommunications Specialist	9/30/2019	3000	3060	Regular	Filled	57,587.00	13,014.66	No
TO0	00073417	Williamson, John	IT Specialist	7/2/2012	7000	7010	Regular	Filled	90,292.00	20,405.99	No
TO0	00073418	Milan, Jeremy M	Telecommunications Specialist	3/12/2012	7000	7010	Regular	Filled	113,002.00	25,538.45	No
TO0	00076757	Everette, Tonia B	Telecommunications Specialist	6/1/2015	3000	3060	Regular	Filled	63,498.00	14,350.55	No
TO0	00076759	Noble, Peter G	Telecommunications Manager	3/11/2013	7000	7010	Regular	Filled	147,168.05	33,259.98	No
TO0	00076760	Woldemariam, Yared	IT Specialist (NETWORK)	6/3/2013	7000	7010	Regular	Filled	120,257.00	27,178.08	No
TO0	00076762	Milligan, Octavius	TELECOMMS SPEC	3/29/2010	4000	4050	Regular	Filled	87,931.00	19,872.41	No
TO0	00076764	Lewis, Turna R	Attorney Advisor	6/12/2017	1000	1060	Regular	Filled	162,376.00	36,696.98	No
TO0	00076765	Singh, Satinder	Supervisory IT Specialist (Net	10/29/2018	7000	7010	Regular	Filled	157,590.00	35,615.34	No
TO0	00082416	Winchester, Joseph	TELECOMMS SPEC	9/8/2015	7000	7010	Regular	Filled	87,931.00	19,872.41	No
TO0	00082417	Harris, Cheryl A	Project Coordinator	11/21/2011	1000	1090	Regular	Filled	101,758.00	22,997.31	No
TO0	00082419	Nimblett, Sheran R	Facilities Coordinator	6/2/2014	1000	1030	Regular	Filled	71,406.00	16,137.76	No
TO0	00085553	Hutchison, Timothy	Info. Technology Specialist	7/9/2018	6000	6020	Regular	Filled	110,297.00	24,927.12	No
TO0	00087348	Esperanza, Silvia	Information Technology Spec.	3/21/2016	3000	3040	Regular	Filled	57,587.00	13,014.66	No
TO0	00087349	Moore, DeLonte'	Information Technology Spec.	10/15/2019	3000	3040	Regular	Filled	78,487.00	17,738.06	No
TO0	00087350	Zimmerman, Melissa	IT Specialist	3/21/2016	3000	3040	Regular	Filled	71,406.00	16,137.76	No
TO0	00087351	Chorvinsky, David S	Supervisory IT Specialist	9/26/2016	6000	6020	Regular	Filled	107,843.06	24,372.53	No
TO0	00087352	Hudson, David	WRITER EDITOR	6/27/2016	3000	3050	Regular	Filled	110,191.00	24,903.17	No

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00087353	Graham, Samuel J	Telecommunications Specialist	8/8/2016	7000	7010	Regular	Filled	116,937.00	26,427.76	No
TO0	00087354	Jefferson, Brian	Information Technology Spec.	9/16/2019	3000	3040	Regular	Filled	80,848.00	18,271.65	No
TO0	00087355	Yi, Young	IT Specialist	3/21/2016	3000	3040	Regular	Filled	69,429.00	15,690.95	No
TO0	00087356	Johnson, Francis J	I T Project Manager	8/8/2016	4000	4035	Regular	Filled	116,937.00	26,427.76	No
TO0	00087357	Mazur, Sveatoslav	IT Specialist (Network Svcs.)	9/19/2016	4000	4020	Regular	Filled	101,758.00	22,997.31	No
TO0	00087358	Brown, Jacqueline L.	Staff Assistant	7/11/2016	4000	4020	Regular	Filled	57,587.00	13,014.66	No
TO0	00087359	Messer, Stephen	Telecommications Specialist	8/22/2016	7000	7010	Regular	Filled	116,937.00	26,427.76	No
TO0	00087360	Arayanimitsakul, Kamolwal	Information Technology Spec.	3/21/2016	4000	4020	Regular	Filled	57,587.00	13,014.66	No
TO0	00087361	Cheeks, Carla D	Information Technology Spec.	3/21/2016	3000	3040	Regular	Filled	57,587.00	13,014.66	No
TO0	00087362	Bih, Beatrice	INFORMATION TECH SPEC	8/8/2016	4000	4020	Regular	Filled	133,537.00	30,179.36	No
TO0	00088450	Putz, Brian	Information Technology Spec.	6/27/2016	6000	6020	Regular	Filled	116,937.00	26,427.76	No
TO0	00088451	Dobriyal, Shiv Kumar	IT Specialist (Network Svcs.)	8/8/2016	4000	4020	Regular	Filled	133,537.00	30,179.36	No
TO0	00088452	Zimuto, Andrew K	I T Project Manager	8/8/2016	4000	4035	Regular	Filled	116,937.00	26,427.76	No
TO0	00088453	Challapalli, Sreerekha	IT Specialist	8/8/2016	2000	2013	Regular	Filled	130,217.00	29,429.04	No
TO0	00088459	Gorantla, Shalini	IT Specialist (Applic. Softwar	10/3/2016	2000	2013	Regular	Filled	130,217.00	29,429.04	No
TO0	00088587	Ieng, Christina S	Project Coordinator	7/24/2017	1000	1080	Regular	Filled	85,570.00	19,338.82	No
TO0	00088588	Duarte, Deborah A	Information Technology Spec.	10/16/2018	3000	3040	Regular	Filled	54,323.00	12,277.00	No
TO0	00088596	Ou, Arun	Information Technology Spec.	5/2/2016	3000	3040	Regular	Filled	57,587.00	13,014.66	No
TO0	00088597	Perdomo, Francis M	Information Technology Spec.	9/5/2017	3000	3040	Regular	Filled	55,955.00	12,645.83	No
TO0	00088599	Sutton, Adrian M.	PROJECT COOR	6/20/2016	3000	3037	Regular	Filled	92,653.00	20,939.58	No
TO0	00088600	Lanny, Cheng	Information Technology Spec.	2/5/2018	3000	3040	Regular	Filled	55,955.00	12,645.83	No
TO0	00088601	Monh, Dynareth	Information Technology Spec.	5/2/2016	3000	3040	Regular	Filled	85,570.00	19,338.82	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00088602	Schwarz, Jacob	Information Technology Spec.	6/13/2016	3000	3040	Regular	Filled	85,570.00	19,338.82	No
TO0	00088604	Jones III, Louis	Information Technology Spec.	5/31/2016	4000	4035	Regular	Filled	85,570.00	19,338.82	No
TO0	00088605	Bradley, Jeffrey	Information Technology Spec.	5/31/2016	4000	4010	Regular	Filled	87,931.00	19,872.41	No
TO0	00088606	Tran, Lang	Information Technology Spec.	5/31/2016	4000	4010	Regular	Filled	87,931.00	19,872.41	No
TO0	00088607	McCutchen, Tyrone	Information Technology Spec.	5/31/2016	4000	4010	Regular	Filled	87,931.00	19,872.41	No
TO0	00088609	Kim, Donald B	INFO TECH SPEC	6/12/2017	5000	5010	Regular	Filled	148,250.17	33,504.54	No
TO0	00088626	Barbour, Paul	Telecommunications Specialist	5/31/2016	7000	7010	Regular	Filled	87,931.00	19,872.41	No
TO0	00088627	Roseboro, Shelton	Facility Operations Specialist	7/25/2016	1000	1030	Regular	Filled	63,498.00	14,350.55	No
TO0	00088628	Collier, David	TELECOMMS SPEC	8/22/2016	7000	7010	Regular	Filled	90,292.00	20,405.99	No
TO0	00088629	Bowie, Jamal	TELECOMMS SPEC	5/2/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088630	Collins, John	TELECOMMS SPEC	5/2/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088631	Dock, Melvin	TELECOMMS SPEC	5/2/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088632	Gill, Terrence	TELECOMMS SPEC	5/2/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088633	Price, Steven	TELECOMMS SPEC	5/2/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088634	Young, Menelik	TELECOMMS SPEC	5/31/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088635	Weaver Jr., Joseph P	TELECOMMS SPEC	8/8/2016	7000	7010	Regular	Filled	90,292.00	20,405.99	No
TO0	00088636	Catalan II, Kevin	Telecommunications Specialist	2/21/2017	7000	7020	Regular	Filled	67,452.00	15,244.15	No
TO0	00088637	Belk, Steven	Telecommunications Specialist	5/2/2016	7000	7010	Regular	Filled	69,429.00	15,690.95	No
TO0	00088638	Goode, Thomas	TELECOMMS SPEC	6/13/2016	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088639	Lathern, Joseph	Telecommunications Specialist	5/31/2016	7000	7010	Regular	Filled	69,429.00	15,690.95	No
TO0	00088640	Hohl, Jon	TELECOMMS SPEC	6/13/2016	7000	7010	Regular	Filled	97,375.00	22,006.75	No
TO0	00088641	Milan, George	TELECOMMS SPEC	6/13/2016	7000	7010	Regular	Filled	97,375.00	22,006.75	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00088642	Shunda, Mnkande	TELECOMMS SPEC	5/31/2016	2000	2010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088643	Gamino, Eduardo	Telecommunications Specialist	9/26/2016	7000	7010	Regular	Filled	120,257.00	27,178.08	No
TO0	00088668	Royal, Robert	IT Special. (Network Svcs.)	6/13/2016	7000	7020	Regular	Filled	79,314.00	17,924.96	No
TO0	00088669	Young, Christopher	IT Special. (Network Svcs.)	5/31/2016	7000	7020	Regular	Filled	71,406.00	16,137.76	No
TO0	00088670	Tauch, Daniel	Information Technology Spec.	3/20/2017	5000	5010	Regular	Filled	83,209.00	18,805.23	No
TO0	00088671	Jones, Clinton	Information Technology Spec.	8/8/2016	7000	7020	Regular	Filled	97,375.00	22,006.75	No
TO0	00088674	Stakem, Michael J	IT Specialist (Applic. Softwar	8/8/2016	2000	2010	Regular	Filled	116,937.00	26,427.76	No
TO0	00088683	Porter, Jeremy S	TELECOMMS SPEC	8/8/2016	7000	7010	Regular	Filled	97,375.00	22,006.75	No
TO0	00088684	Stegemerten ,John G	TELECOMMS SPEC	8/8/2016	7000	7010	Regular	Filled	97,375.00	22,006.75	No
TO0	00088685	Tilahun, Nathan M	Information Technology Special	3/20/2017	3000	3040	Regular	Filled	93,325.00	21,091.45	No
TO0	00088713	Puli, Subhash Reddy	Supervisory IT Specialist (Net	1/7/2019	7000	7010	Regular	Filled	154,500.00	34,917.00	No
TO0	00088714	Hayes, Melvin C	Telecommunications Specialist	8/8/2016	7000	7010	Regular	Filled	116,937.00	26,427.76	No
TO0	00088715	Chatman, Webster W	Telecommunications Specialist	10/3/2016	7000	7010	Regular	Filled	110,297.00	24,927.12	No
TO0	00088717	Sharda, Reena	Telecommunications Spec.	10/3/2016	2000	2010	Regular	Filled	139,322.69	31,486.93	No
TO0	00088719	Moin ,Fahim	Telecommunications Specialist	10/17/2016	7000	7010	Regular	Filled	133,537.00	30,179.36	No
TO0	00088720	Van Rossum, Peter M	Telecommications Specialist	9/26/2016	7000	7010	Regular	Filled	133,537.00	30,179.36	No
TO0	00088721	Akinyemi, Oluwatobiloba	IT Specialist	5/28/2019	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00088722	Accooe, DeVoughn	Telecommunications Specialist	9/26/2016	7000	7010	Regular	Filled	133,537.00	30,179.36	No
TO0	00088723	Adams, Robert D.	IT Specialist	6/24/2019	7000	7010	Term	Filled	106,977.00	24,176.80	No
TO0	00088725	Miah, Mohammad	Info. Technology Specialist	9/26/2016	6000	6030	Regular	Filled	133,537.00	30,179.36	No
TO0	00088727	Feidl, John M	INFO TECH SPEC	9/26/2016	2000	2015	Regular	Filled	153,834.55	34,766.61	No
TO0	00088731	McLean, Roderick	IT Specialist	9/26/2016	4000	4010	Regular	Filled	116,937.00	26,427.76	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temporary	Position Status	Salary	Fringe	Comply with Federal/Local law
TO0	00088732	Riggs, Blessilda S	IT Specialist	9/26/2016	4000	4010	Regular	Filled	116,937.00	26,427.76	No
TO0	00088733	Harwood, Tim	INFORMATION TECH SPEC	1/9/2017	6000	6030	Regular	Filled	116,937.00	26,427.76	No
TO0	00090870	Benti, Lemlem	IT Specialist	3/21/2016	4000	4020	Regular	Filled	63,498.00	14,350.55	No
TO0	00090873	Yarborough-Jones, Theresa	Program Analyst	4/13/2015	1000	1090	Regular	Filled	98,947.00	22,362.02	No
TO0	00090874	Bukowiecki, Tomash	IT Specialist (Data Scientist)	6/27/2016	6000	6030	Regular	Filled	110,297.00	24,927.12	No
TO0	00090877	Johnson, Antoine	Information Technology Special	5/31/2016	5000	5010	Regular	Filled	85,570.00	19,338.82	No
TO0	00090897	Benitez, Juan	IT Specialist (Network Svcs.)	10/3/2016	4000	4020	Regular	Filled	133,537.00	30,179.36	No
TO0	00090901	Xiong, Weichi	IT Specialist	12/12/2016	6000	6020	Regular	Filled	133,537.00	30,179.36	No
TO0	00090904	Kamaladevi, Vinod M	Program Analyst	10/3/2016	6000	6030	Regular	Filled	133,537.00	30,179.36	No
TO0	00090905	Jo, Yuri	IT Business Analyst	12/7/2020	5000	5010	Regular	Filled	120,257.00	27,178.08	No
TO0	00094032	Lee, Ivory D	WRITER EDITOR	2/5/2018	3000	3050	Regular	Filled	104,569.00	23,632.59	No
TO0	00094035	Morton, Michell	Project Coordinator	5/31/2016	3000	3037	Regular	Filled	98,947.00	22,362.02	No
TO0	00094036	Bogale, Getnet	Information Technology Spec.	4/2/2018	7000	7010	Regular	Filled	90,292.00	20,405.99	No
TO0	00094038	Fowler-Finn, Meghan Marie	Business Relationship Analyst	7/30/2012	5000	5010	Regular	Filled	140,000.00	31,640.00	No
TO0	00094040	Bess, Alex M.	Business Relationship Analyst	1/6/2020	5000	5010	Regular	Filled	140,000.00	31,640.00	No
TO0	00094042	Moges, Yonatan	IT Specialist	5/28/2019	5000	5010	Regular	Filled	126,897.00	28,678.72	No
TO0	00094043	Williams, Andrew	Human Resources Assistant	5/1/2017	1000	1010	Regular	Filled	50,857.00	11,493.68	No
TO0	00094044	Belete, Tamirat Hailu	Information Technology Spec.	2/5/2018	3000	3040	Regular	Filled	83,209.00	18,805.23	No
TO0	00094045	Roseman, Michele P	PROJECT COOR	4/18/2017	1000	1080	Regular	Filled	87,931.00	19,872.41	No
TO0	00094046	Malloy, Jesse T	Information Technology Spec.	2/5/2018	3000	3040	Regular	Filled	83,209.00	18,805.23	No
TO0	00094047	Ussery, Phyllis M	Information Technology Spec.	2/5/2018	3000	3040	Regular	Filled	80,848.00	18,271.65	No
TO0	00094048	Adbaru, Habte	Information Technology Spec.	2/5/2018	3000	3040	Regular	Filled	83,209.00	18,805.23	No

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00094049	Duarte, Steve	Information Technology Spec.	10/16/2018	3000	3040	Regular	Filled	57,587.00	13,014.66	No
TO0	00094050	Harper, Jayme L	Project Coordinator	5/16/2005	5000	5010	Regular	Filled	95,014.00	21,473.16	No
TO0	00094841	Brown, Marvin C.	Information Technology Spec.	3/19/2018	3000	3040	Regular	Filled	54,323.00	12,277.00	No
TO0	00094842	Taylor, Antonio	Information Technology Spec.	3/19/2018	3000	3040	Regular	Filled	54,323.00	12,277.00	No
TO0	00094843	Bashire, Abdulsalam Saide	Information Technology Spec.	12/21/2020	3000	3040	Regular	Filled	51,059.00	11,539.33	No
TO0	00096691	Krishnamaneni, Savitha	Information Technology Spec.	1/7/2019	2000	2081	Regular	Filled	149,350.00	33,753.10	No
TO0	00096692	Brent, Charita M.	Information Technology Spec.	10/27/2008	2000	2081	Regular	Filled	140,080.00	31,658.08	No
TO0	00096693	Chalasani, Saibabu	Information Technology Spec.	4/29/2019	2000	2081	Regular	Filled	149,350.00	33,753.10	No
TO0	00096694	Srungavarapu, Krishna	Information Technology Spec.	4/29/2019	2000	2081	Regular	Filled	149,350.00	33,753.10	No
TO0	00097197	Devadanam, Davisdanam	Information Technology Spec.	6/24/2019	3000	3040	Regular	Filled	78,487.00	17,738.06	No
TO0	00097198	Flohr, Ginger	IT Specialist	3/21/2016	3000	3040	Regular	Filled	63,498.00	14,350.55	No
TO0	00097535	Mazur, Vladimir	Information Technology Spec.	5/28/2019	7000	7010	Term	Filled	80,848.00	18,271.65	No
TO0	00097536	Thomas, Keino G	IT Specialist	9/30/2019	7000	7010	Regular	Filled	85,570.00	19,338.82	No
TO0	00097537	Way, Kwende Omari	Information Technology Spec.	7/8/2019	7000	7010	Term	Filled	83,209.00	18,805.23	No
TO0	00097538	Robinson, Michael A	Information Technology Spec.	5/28/2019	7000	7010	Term	Filled	80,848.00	18,271.65	No
TO0	00097540	Ali, Kaaliq R	Information Technology Spec.	5/28/2019	7000	7010	Term	Filled	85,570.00	19,338.82	No
TO0	00097541	Gafar, Julianna	Project Coordinator	5/29/2007	7000	7010	Regular	Filled	101,758.00	22,997.31	No
TO0	00097543	Carter, Joseph V.	IT Specialist	4/29/2019	7000	7010	Term	Filled	63,498.00	14,350.55	No
TO0	00097544	Smith, Naidia T.	IT Specialist	4/29/2019	7000	7010	Term	Filled	63,498.00	14,350.55	No
TO0	00098032	Brown, Bryant Matthew	IT Specialist	12/7/2020	3000	3040	Regular	Filled	61,521.00	13,903.75	No
TO0	00098033	White IV, Charles William	Facility Operations Specialist	1/6/2020	7000	7010	Regular	Filled	63,498.00	14,350.55	No
TO0	00004106		IT Specialist		1000	1030	Regular	Vacant	103,657.00	23,426.48	No

Attachment Q12 - Schedule A

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00031908		Supervisory IT Specialist		5000	5030	Regular	Vacant	143,646.00	32,464.00	No
TO0	00032480		INFO TECH SPEC		4000	4050	Regular	Vacant	132,627.00	29,973.70	No
TO0	00032855		IT Specialist (Network Service		5000	5010	Regular	Vacant	76,126.00	17,204.48	No
TO0	00040201		Supv. IT Specialist (Security)		5000	5010	Regular	Vacant	143,646.00	32,464.00	No
TO0	00043944		Supervisory IT Specialist		7000	7010	Regular	Vacant	129,411.00	29,246.89	No
TO0	00043972		TELECOMMS SPEC		7000	7010	Regular	Vacant	76,126.00	17,204.48	No
TO0	00045345		Telecommunications Manager		3000	3060	Regular	Vacant	143,646.00	32,464.00	No
TO0	00045388		IT Specialist (Applic. Softwar		2000	2010	Regular	Vacant	103,657.00	23,426.48	No
TO0	00051000		Associate Chief, Customer Expe		1000	1090	Regular	Vacant	159,396.00	36,023.50	No
TO0	00051089		Supervisory IT Specialist		2000	2015	Regular	Vacant	143,646.00	32,464.00	No
TO0	00051109		Supervisory IT Specialist		1000	1010	Regular	Vacant	143,646.00	32,464.00	No
TO0	00071444		Human Resources Specialist		1000	1010	Regular	Vacant	76,126.00	17,204.48	No
TO0	00073414		IT Specialist		7000	7010	Regular	Vacant	76,126.00	17,204.48	No
TO0	00076761		Information Technology Special		7000	7010	Regular	Vacant	132,627.00	29,973.70	No
TO0	00076763		Attorney Advisor		1000	1060	Regular	Vacant	84,199.00	19,028.97	No
TO0	00088598		Information Technology Spec.		3000	3040	Regular	Vacant	51,059.00	11,539.33	No
TO0	00088603		Management Analyst		1000	1090	Regular	Vacant	76,126.00	17,204.48	No
TO0	00088611		Deputy Chief Technology Office		1000	1090	Regular	Vacant	156,810.00	35,439.06	No
TO0	00088716		IT Specialist		7000	7010	Regular	Vacant	103,657.00	23,426.48	No
TO0	00088724		Associate Chief, DC-NET and Te		7000	7010	Regular	Vacant	159,396.00	36,023.50	No
TO0	00088730		INFO TECH SPEC		4000	4010	Regular	Vacant	132,627.00	29,973.70	No
TO0	00094034		IT Specialist		2000	2080	Regular	Vacant	61,521.00	13,903.75	No

Agy Code	Position Number	Name	Position Title	Hire Date (DC Gov.)	Program	Activity	Continuing/ Term/Temp orary	Position Status	Salary	Fringe	Comply with Federal/Loc al law
TO0	00094037		Info. Technology Specialist		4000	4020	Regular	Vacant	103,657.00	23,426.48	No
TO0	00094039		Business Relationship Analyst		5000	5010	Regular	Vacant	132,627.00	29,973.70	No
TO0	00102519		Lead Info. Technology Spec.		3000	3040	Regular	Vacant	61,521.00	13,903.75	No
TO0	00102520		Lead Info. Technology Spec.		3000	3040	Regular	Vacant	61,521.00	13,903.75	No
TO0	00102521		Lead Info. Technology Spec.		3000	3040	Regular	Vacant	61,521.00	13,903.75	No
TO0	00102522		Lead Info. Technology Spec.		3000	3040	Regular	Vacant	61,521.00	13,903.75	No
TO0	00102523		Lead Info. Technology Spec.		3000	3040	Regular	Vacant	61,521.00	13,903.75	No
TO0	00102524		Information Technology Spec.		3000	3040	Regular	Vacant	103,657.00	23,426.48	No
TO0	00102525		Information Technology Spec.		3000	3040	Regular	Vacant	103,657.00	23,426.48	No

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
YOUNG YI	2	$ 1,061
AARON ANDERSON	1	$ 593
ABDI YUSUF	1	$ 576
ABDUL GHAFOUR	1	$ 626
ABDULSALAM BASHIRE	1	$ 746
ABIR TRIVEDI	1	$ 628
ABOOBACKER SIDEEQUE	1	$ 664
ABUZAR GHALIB	1	$ 72
ABUZZAR GHALIB	1	$ 165
ADAM BROWN	1	$ 575
ADRIAN SUTTON	3	$ 1,396
AHMED DEEN	1	$ 648
AJAH HAMEED	1	$ 648
AJAY DAMIREDDY	2	$ 1,058
AJIT MOHAN	2	$ 974
AKEYA DICKSON	1	$ 641
ALAGAPURI THIRUVALLUVAN	1	$ 604
ALEX AHORRIO	2	$ 1,652
ALEX BLESS	2	$ 1,022
ALEXANDRE SANTOS	1	$ 616
ALI MUHAMMAD	1	$ 237
ALICIA BROWN	1	$ 72
ALJEROME WOLO	1	$ 648
ALLEGRA ARRINGTON	1	$ 606
ALORE DAMILOLA	1	$ 646
ALVIN LEE	1	$ 618
AMIR ABDELLA	2	$ 1,088
ANAND TRIVEDI	1	$ 604
ANDERSEN ANDREWS	1	$ 82
ANDRE ROBINSON	1	$ 645
ANDREW TAUBER	1	$ 115
ANDREW WILLIAMS	1	$ 576
ANDREW ZIMUTO	1	$ 237
ANGELA HOPGOOD	1	$ 641
ANSAR CLARK	1	$ 604
ANTHONY HACKNEY	1	$ 618
ANTHONYII WINGFIELD	1	$ 575
ANTOINE JOHNSON	1	$ 613
ANTONIO TAYLOR	1	$ 648
ANTONIO WINGFIELD	1	$ 451
ANUP SHARMA	1	$ 604
APRIL CALDWELL	1	$ 434

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
ARCHANA BALAJI	1	$ 555
ARIS BREA	1	$ 695
ARRIN MILLER	1	$ 507
ARTHUR KEITH	2	$ 831
ARTURO LOSADA	1	$ 650
ARTURO WELDON	1	$ 746
ARUN OU	1	$ 648
ASEMOROM WOLDU	2	$ 520
ASHLEY FISHER	1	$ 575
ASHOK MUDDANA	1	$ 664
ASTERE HAILE	1	$ 604
ASYA MAYS	1	$ 696
BAO NGUYEN	1	$ 575
BARNEY KRUCOFF	2	$ 1,179
BEATRICE BIH	1	$ 647
BENNIS ABRAHAM	1	$ 492
BERNARD FATUSIN	1	$ 648
BERNARD REDFEARN	1	$ 604
BERTIN BONJAWO	1	$ 692
BERUK BERHANU	1	$ 648
BEVERLY PERRY	1	$ 115
BIANCA DUCKETT	1	$ 648
BILAL SALAHUDDIN	1	$ 663
BILL MACHEN	2	$ 1,098
BINOY SHANKARATH	5	$ 2,698
BLESSILDA RIGGS	1	$ 477
BOBY AUGUSTINE	2	$ 1,070
BRENDA HUNT	1	$ 434
BRIAN JEFFERSON	1	$ 648
BRIAN WOOD	1	$ 101
BRIONNA HARRIS	1	$ 237
BRITTANY BREWER	1	$ 484
BRUCE JONES	11	$ 4,500
BRYANT BROWN	1	$ 506
BUNNARA TES	1	$ 554
CARLA CHEEKS	1	$ 695
CAROL HARRISON	3	$ 1,140
CAROLYN MCKAY	1	$ 554
CARROLL VENEY	1	$ 550
CARSON NGUYEN	1	$ 596
CECIL KELLY	1	$ 619
CELESTIN KABAMBA	1	$ 648

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
CHARITA BRENT	1	$ 604
CHARLES BARR	1	$ 396
CHARLES RAGLAND	1	$ 506
CHARLES WHITE	1	$ 575
CHERYL HARRIS	1	$ 642
CHERYL HORROCKS	1	$ 554
CHRIS OBRIEN	1	$ 743
CHRISTINA BROWN-CAMPBELL	1	$ 618
CHRISTINA THIELE	14	$ 6,953
CHRISTOPHER MARSHALL	1	$ 575
CHRISTOPHER YOUNG	1	$ 575
CINDY PALMER	1	$ 377
CLARENCE MOORE	2	$ 1,120
CLAYMAN SMITH	1	$ 575
CLINTON JONES	1	$ 434
CURTIS SMITH	1	$ 575
CYNTHIA COFIE	1	$ 747
CYNTHIA ROMERO	1	$ 649
DAMIEN STALLWORTH	1	$ 648
DAMON TUCKER	1	$ 604
DANIEL TAUCH	1	$ 648
DAOUD SAMADI	1	$ 695
DARIA BURNASHEVA	1	$ 338
DARIUS PEACE	1	$ 652
DARNELL WALLACE	1	$ 665
DARRELL SMITH	1	$ 615
DARREN JAMESON	1	$ 237
DARRICK EVANS	8	$ 1,001
DAVID BROWN	2	$ 1,000
DAVID CHORVINSKY	1	$ 575
DAVID CLOW	2	$ 586
DAVID COLLIER	2	$ 1,022
DAVID CRUZ	1	$ 115
DAVID DIEP	1	$ 625
DAVID HANSFORD	1	$ 697
DAVID HARRISON	1	$ 648
DAVID HUDSON	1	$ 434
DAVID MALOOF	1	$ 664
DAVIS DEVADANAM	1	$ 648
DEB MATTIES	1	$ 575
DEBORAH DUARTE	1	$ 648
DEBORAH POWELL	1	$ 695

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
DEEPTI YAKASIRI	1	$ 664
DELANO SQUIRES	7	$ 3,573
DELONTE MOORE	1	$ 648
DEMETRIA LOFTIS	1	$ 618
DENIS DUDNIK	1	$ 575
DERRICK JOHNSON	1	$ 1,292
DETWONE LOMAX	1	$ 685
DEVERLY WASHINGTON	2	$ 727
DEVOUGHN ACCOOE	2	$ 972
DHIRAJ SANDIL	1	$ 657
DILIP VADAKKOOT	1	$ 706
DION WHEELER	1	$ 657
DIVYA GADDALA	1	$ 575
DIVYA PONNAGANTI	1	$ 604
DOMINIQUE MERIEDY	1	$ 575
DON PETROSS	1	$ 670
DONALD KIM	1	$ 628
DONNA HAKENSON	1	$ 745
DOUG PHAM	1	$ 648
DOUG ZITZMANN	1	$ 165
DOUGLAS RIBEIRO	1	$ 575
DOUGLAS ZITZMANN	1	$ 72
DUNCAN MASALE	1	$ 237
DYNARETH MONH	1	$ 644
EARL DOUGLAS	1	$ 691
EDDIE KEITH	1	$ 472
EDUARDO GAMINO	1	$ 396
EDWARD WALDEN	1	$ 696
EDWARD WELTIN	2	$ 1,120
ELENA SEMENOVA	1	$ 576
ELIZABETH BROOKS	1	$ 665
ELIZABETH KEETON	1	$ 604
ELSIE JOHNSON	1	$ 706
EMMANUEL ONYEWU	1	$ 652
EOM ATC	1	$ 360
EUGENIA MORENO	1	$ 554
EVA STERN	1	$ 576
FAHIM MOIN	2	$ 1,026
FESEHA KIDANE	1	$ 1,297
FLETCHER DAVIS	2	$ 1,014
FON ARAYA	1	$ 575
FRANCIS ELUNG	2	$ 1,160

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
FRANCIS JOHNSON	1	$ 237
FRANCIS PERDOMO	1	$ 695
FRANCISCO REINOSO	3	$ 1,685
FRANK WANG	2	$ 973
GAUTAM CHAKRAVARTY	1	$ 575
GEETHA RAO	1	$ 1,352
GENE ADAMS	1	$ 115
GEOFFREY HATCHARD	1	$ 575
GEORGE AKUOKO	1	$ 648
GERARD EVANS	1	$ 604
GETNET BOGALE	1	$ 759
GINGER FLOHR	1	$ 705
GIOVANNI MENNOTTI	1	$ 237
GIREESH RAJ	2	$ 996
GLENN MINTER	1	$ 696
GRETA VENTO	1	$ 638
GUY JOUANNELLE	4	$ 2,121
GWEN BAILEY	1	$ 576
HABTAMU MELAKU	2	$ 1,016
HABTE ADBARU	1	$ 695
HANNAH AMUNDSEN	1	$ 396
HARINI MANDA	1	$ 575
HARRY SAMUELS	1	$ 616
HASHAM KHAN	1	$ 575
HELDER GIL	2	$ 560
HENRY BRADSHAW	1	$ 554
HENRY LOFTON	1	$ 688
HERBERT BRANSCOMB	1	$ 237
HIMAN BAROI	1	$ 575
HIRAM WILCOX	1	$ 545
IAN AULD	1	$ 659
IAN GIBSON	2	$ 1,142
IMANI KEARSE	1	$ 506
INDARJEET BISSESSAR	1	$ 657
ISAMAR VAQUERO	1	$ 124
IVORY LEE	1	$ 576
JACK BURBRIDGE	1	$ 576
JACKIE BROWN	1	$ 649
JACOB SCHWARZ	1	$ 645
JAFREISY NUNEZ	1	$ 647
JAMAL BOWIE	2	$ 1,049
JAMAL FREEMAN	1	$ 434

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
JAMES BORRIS	1	$ 695
JAMES JOSEPH	5	$ 2,369
JAMES WILSON	1	$ 237
JAMIE MASON	2	$ 972
JAN WHITENER	1	$ 605
JANE POLI	1	$ 664
JASON WILKINS	1	$ 706
JAY BISHOP	1	$ 237
JAY MELDER	1	$ 100
JAYA POTHIREDDY	1	$ 696
JAYME HARPER	1	$ 434
JAZMIN CHILDRESS	1	$ 664
JEANNINE SANDERS	1	$ 477
JEFF BRADLEY	1	$ 618
JEFFREY LENARD	3	$ 1,703
JENISHA CHANCE	1	$ 695
JENNIFER JONES	1	$ 648
JENNIFER SHAPIRA	1	$ 434
JEREMY CUMMINS	1	$ 504
JEREMY PORTER	2	$ 1,092
JERMAINE MYERS	1	$ 649
JESSE MALLOY	1	$ 628
JESSE PETERSON	1	$ 604
JESSIE CAHOON	1	$ 1,292
JOE WINCHESTER	1	$ 554
JOE ZERTUCHE	1	$ 575
JOHN COLLINS	1	$ 695
JOHN FALCICCHIO	1	$ 100
JOHN HIGHTOWER	2	$ 1,102
JOHN RAYE	1	$ 638
JOHN STEGEMERTEN	1	$ 575
JOHN WILLIAMSON	1	$ 696
JOHNNY NIMMALAPUDI	1	$ 625
JOHNNY WEST	2	$ 981
JON FEIDL	1	$ 664
JON HOHL	2	$ 830
JONQUIL PROPHET	3	$ 1,188
JOSE CAERO	2	$ 1,000
JOSE SANTANA	1	$ 606
JOSEPH BLANDFORD	2	$ 1,145
JOSEPH CARTER	1	$ 575
JOSEPH LATHERN	1	$ 576

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
JOSEPH WEAVER	2	$ 963
JOSH LAY	1	$ 667
JOSHUA JUDKINS	1	$ 575
JOSHUA NEITZEY	2	$ 830
JUAN BENITEZ	1	$ 507
JUAN EASLEY	1	$ 650
JULIANNA GAFAR	1	$ 695
JULIETTE TARRANCE	2	$ 1,070
KAALIQ ALI	1	$ 695
KAMAL PANDEY	1	$ 604
KARLTON CARROLL	1	$ 650
KAUSHIK JATLING	1	$ 695
KEASHA ESTHER	1	$ 767
KEBIAN MURPHY	1	$ 739
KEESHIA MORSE	1	$ 649
KEINO THOMAS	1	$ 575
KELLY BURNETTE	1	$ 237
KEN HALL	1	$ 695
KENNETH RAGLAND	1	$ 237
KEVIN DONHAUE	1	$ 100
KEVIN WATKINS	1	$ 237
KEVINP. CATALAN	1	$ 575
KIRAN ATMAKURU	1	$ 554
KIRK DURYEA	1	$ 706
KOSTAS FYKAS	1	$ 575
KOUROSH AMIN-TEHRANI	1	$ 604
KRISHNA SRUNGAVARAPU	1	$ 604
KUSUMITHA CHALLA	1	$ 604
KWENDE WAY	2	$ 975
KYAW MOE	1	$ 396
LADONNA MAY	1	$ 434
LAMONT AKINS	1	$ 115
LANG TRAN	1	$ 554
LANGO FLANAGAN	1	$ 575
LANNY CHENG	1	$ 645
LASONYA SMITH	1	$ 575
LATASHIA FRANKLIN	1	$ 237
LATOYA FOSTER	1	$ 304
LEELA BHARANI	2	$ 1,180
LEIGH SCOTT	1	$ 472
LEMLEM BENTI	1	$ 575
LEONARD WORSHAM	1	$ 698

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
LILY HU	1	$ 575
LINDSEY MURPHY	1	$ 412
LINDSEY PARKER	4	$ 1,345
LIONEL DUPPINS	2	$ 830
LISA COUSER	1	$ 115
LOUIS BJONES	1	$ 237
LUCINDA BARBERS	1	$ 115
LUKE BEATTY	1	$ 575
LUKE MPD	1	$ 590
LUKE SHARKEY	12	$ 5,396
LYNDON JOSEPH	1	$ 791
LYNN ROMANO	1	$ 650
MADGLYN WILMOTH	1	$ 237
MADHAVA PENMETSA	1	$ 664
MAHALET HAILE	1	$ 554
MAIJO MICHAELS	1	$ 555
MALLIKARJUN LINGALA	2	$ 708
MANIKANDEN KU	1	$ 743
MARCUS TUCKER	1	$ 649
MARIA LEON-HILL	2	$ 984
MARIO FIELD	1	$ 437
MARIO SAENZ	1	$ 688
MARK JONES	1	$ 604
MARK MCDERMOTT	1	$ 646
MARKELL BRUNNER	1	$ 604
MARKELL DAILEY	1	$ 648
MARVIN BROWN	1	$ 648
MARY SHIVERS	1	$ 575
MATHIALAGAN MUTHUSAMI	1	$ 493
MATTHEW CROSSETT	1	$ 604
MATTHEW SOKOL	1	$ 576
MAURICE BATEMAN	2	$ 982
MAURICE BATEMAN1	3	$ 1,730
MEB ATC	1	$ 100
MEGHAN MARIEFOWLERFINN	1	$ 1,192
MEKETE SELESHI	1	$ 652
MELISSA TAYLOR	2	$ 1,060
MELVIN DOCK	1	$ 696
MELVIN HAYES	1	$ 575
MENELIK YOUNG	1	$ 575
MICHAEL ADEBIYI	1	$ 472
MICHAEL BENTIVEGNA	1	$ 641

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
MICHAEL CROWLEY	1	$ 695
MICHAEL LINDSEY	1	$ 648
MICHAEL LOPATIN	1	$ 648
MICHAEL LYNN	1	$ 504
MICHAEL MISHANI	1	$ 575
MICHAEL MURPHY	1	$ 679
MICHAEL ROBERSON	1	$ 575
MICHAEL ROBINSON	1	$ 575
MICHAEL RUPERT	4	$ 2,480
MICHAEL SMALLWOOD	1	$ 72
MICHAEL STAKEM	1	$ 576
MICHAEL STEWART	1	$ 1,372
MICHAEL THOMPSON	2	$ 929
MICHELE ROSEMAN	2	$ 1,141
MICHELL MORTON	2	$ 936
MICHELL ORTON	1	$ 495
MICK SHAW	1	$ 434
MIKE MALLWOOD	1	$ 165
MIKE RUPERT	1	$ 115
MIKKA HARVEY	2	$ 1,054
MILTON DRUMMOND	1	$ 545
MNKANDE SHUNDA	1	$ 615
MOHAMMAD CHAUDHARY	1	$ 618
MOHAMMAD HAKIM	1	$ 664
MOHAMMAD MIAH	1	$ 576
MOHAMMAD SHIBLY	2	$ 1,799
MUAMBA TSHIBUABUA	1	$ 624
MUKESH BASOTIA	1	$ 695
MYCULLE MILLER	1	$ 695
NAADIRA ALI	3	$ 1,666
NAGA KARPURAPU	1	$ 689
NAGENDRA YALAMANCHILI	1	$ 604
NAIDIA SMITH	1	$ 575
NALINI RANGARAJU	1	$ 664
NAREN NALLAPAREDDY	1	$ 575
NARENDRA SRINIVASAN	1	$ 636
NASIR SHUJA	1	$ 724
NASSIR THOMPSON	1	$ 576
NATE TILAHUN	1	$ 1,074
NATHAN DURAISAMY	5	$ 3,523
NATHANIEL JACKSON	1	$ 706
NAVAMANI VEGE	1	$ 575

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
NEBIYU MERSHA	1	$ 664
NICHOLAS RAGUCCI	12	$ 1,247
NICOLE DONNELLY	1	$ 982
NICOLETTE BAZEL	2	$ 850
NIKHIL KULKARNI	1	$ 697
NIKHITHA ADEGOAN	1	$ 165
NIKHITHA LADEGOAN	1	$ 72
NINA LIGGETT	2	$ 691
NISHANT KRISHNA	1	$ 434
NISHANTH SIVANANTHAN	2	$ 1,162
OCEE ESENE	4	$ 1,961
OCTAVIUS MILLIGAN	3	$ 1,268
OCTO ATC	322	$ 107,066
OCTO TELECOM	3	$ 1,770
OLADOTUN AYODEJI	1	$ 72
OLEG SLIVIN	1	$ 694
OLIVER NGADJUI	1	$ 648
OLUDOTUN AYODEJI	1	$ 165
OMAR AWAN	1	$ 612
OMONIKE AKINSEYE	1	$ 648
ORTIZ EVANS	10	$ 4,929
ORTIZTROY EVANS	1	$ 396
PARRISH KNIGHT	1	$ 664
PATRICK FOUMTOM	1	$ 165
PATRICK FOUMTUM	1	$ 72
PAUL BARBOUR	1	$ 554
PAUL DUGARD	3	$ 1,191
PAUL LIDERMAN	3	$ 1,044
PETERG. NOBLE	1	$ 626
PHIL PENG	1	$ 1,292
PHIL SAVOY	2	$ 1,053
PHILIP HAKA	1	$ 575
PHILLIP TILLAR	1	$ 648
PHYLLIS USSERY	1	$ 648
PORCHIA WARD	1	$ 165
PRAKASARAO YERRAPRAGADA	1	$ 477
PRAVEEN TEEGULA	1	$ 646
PRAVEEN VELUMULA	2	$ 1,103
PRAVEENK. VELUMULA	1	$ 396
PRIYA KAJA	1	$ 575
PRUDHVI GONA	1	$ 434
PRUDHVI MATCHA	1	$ 664

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
PUTUNG LIU	1	$ 604
QUENTIN JACKSON	1	$ 412
QUOQUINA HALL	2	$ 1,071
RAGHAV GHANTA	1	$ 575
RAJESH PENDYALA	1	$ 569
RAJU PENUMATCHU	1	$ 575
RAKESH NARUKONDA	1	$ 554
RALPH REESE	1	$ 575
RAMIN FARAHIFAR	1	$ 495
RAMIN FARAHI-FAR	1	$ 575
RAMONA SHEFFIELD	1	$ 575
RANJITH NANJALA	1	$ 575
RASHEED BERRY	1	$ 435
RAVI PALA	1	$ 575
REBECCA GARCIA-DEJESUS	1	$ 650
REENA SHARDA	1	$ 604
REGINALD JAMESON	1	$ 648
RENARD DENNIS	1	$ 705
RICHARD POWELL	1	$ 648
RINA RAVAL	1	$ 653
RITHY LIM	1	$ 663
ROBERT ADAMS	1	$ 666
ROBERT JOHNSON	2	$ 972
ROBERT MCDONALD	3	$ 1,468
ROBERT OKU	1	$ 641
ROBERT ROYAL	1	$ 604
ROCHELLE EDWARDS	1	$ 648
RODERICK MCLEAN	1	$ 618
ROMMELLE CARR	1	$ 648
RON JOHNSON	2	$ 972
RORY LEMASTERS	1	$ 648
ROSALYN MCKINE	1	$ 575
ROY LEWIS	1	$ 648
SADIKI RUSH	1	$ 434
SAIBABU CHALASANI	1	$ 604
SAMA FOKUM	1	$ 779
SAMANTHA KHOTSOMBATH	1	$ 604
SAMUEL GRAHAM	1	$ 604
SANJAY RAFALIYA	2	$ 1,087
SARAH PROCACCINI	1	$ 627
SARITHA GHANTA	1	$ 575
SATEESH VIDIYALA	1	$ 575

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
SATINDER SINGH	2	$ 1,182
SATISH BODEPUDI	1	$ 554
SATISH RAMACHANDRAN	1	$ 576
SATYA MALLA	1	$ 664
SAVITHA KRISHNAMANENI	1	$ 1,285
SCOTT GARRETT	2	$ 1,084
SEBLE MENGESHA	2	$ 891
SEDLEY RANDOLPH	1	$ 604
SEKHEM OAKES	1	$ 706
SELAM TEFERA	1	$ 666
SERENA IENG	2	$ 972
SERGEY DEMENTYEV	1	$ 648
SERRITA PARKER	1	$ 434
SHAHNAZ BAKHSHI	1	$ 604
SHAHZAD ALI	1	$ 672
SHALINI GORANTLA	1	$ 664
SHAQUIEL JENKINS	1	$ 645
SHELTON ROSEBORO	1	$ 675
SHERAN NIMBLETT	1	$ 575
SHERWIN PAGTAKHAN	1	$ 735
SHIBU VARGHESE	1	$ 665
SHIMUL SAHA	1	$ 699
SHIRLENE TODD	2	$ 1,056
SHIRLEY DANIELS	1	$ 604
SHIV DOBRIYAL	1	$ 664
SHOMARI ODEN	1	$ 115
SHUNAE MOSS	1	$ 604
SIDNEY OWENS	1	$ 604
SILVIA ESPERANZA	1	$ 706
SIVA ABBINENI	1	$ 575
SMRUTI RADKAR	1	$ 700
SOPEARAK AN	1	$ 648
SPANDANA ACHA	1	$ 741
SREEREKHA CHALLAPALLI	1	$ 604
STACEY DECRUISE	1	$ 665
STEPHEN MESSER	1	$ 575
STEPHEN MILLER	2	$ 1,051
STEPHENN MILLER	1	$ 575
STEVE DUARTE	1	$ 666
STEVEN BELK	1	$ 434
STEVEN PRICE	1	$ 434
SUBHASH KONGASSERY	1	$ 604

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
SUBHASH PULI	2	$ 1,097
SULLIVAN BROWN	2	$ 930
SUNEEL CHERUKURI	4	$ 1,450
SVEATOSLAV MAZUR	1	$ 646
SYAM PILLI	1	$ 575
SYED BILAL	5	$ 3,203
SYMON GINSBURG	1	$ 604
TAIMUR KHAN	1	$ 664
TAMATHA CORCORAN	1	$ 586
TAMIRAT BELETE	1	$ 648
TANJA WARD	2	$ 1,070
TARIKU GELACHA	1	$ 696
TARIKU MINIE	1	$ 714
TEHSIN FARUK	2	$ 1,184
TENESHA WILLIAMS	1	$ 604
TERESA BALL	1	$ 618
TERESE FOMBY	1	$ 596
TERRANCE THORNE	1	$ 695
TERRENCE GILL	1	$ 434
TERRENCE KEIT	1	$ 576
TERRENCE MEREDITH	1	$ 684
TERRENCE PARRISH	1	$ 696
TERRY CHAO	1	$ 484
TERRY RICHARDSON	2	$ 1,071
TESTDEVICE POWELL	1	$ 664
THANA MARIAPPAN	1	$ 604
THANG NGUYEN	1	$ 713
THERESA YARBOROUGH-JONES	2	$ 929
THIDA HASSAN	1	$ 576
THINH NGUYEN	1	$ 576
THOMAS GOODE	1	$ 696
THOMAS LEE	1	$ 652
THOMAS WHEELER	1	$ 237
THU CAO	1	$ 72
THU 'WENDY'CAO	1	$ 165
TIA WILLIAMS	2	$ 1,098
TIGE JOHNSON	1	$ 766
TIM HARWOOD	1	$ 664
TIMOTHY HUTCHISON	1	$ 576
TOBI AKINYEMI	2	$ 972
TOM JONES	1	$ 696
TOMAS TALAMANTE	1	$ 115

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
TOMASH BUKOWIECKI	1	$ 554
TONIA EVERETTE	1	$ 575
TONYA TART	1	$ 582
TRACY BAILEY	1	$ 576
TRACY LAWRENCE	1	$ 614
TRAVEL PHONE	1	$ 688
TREY PERKINS	1	$ 664
TRINADH REDDY	2	$ 1,158
TROY EVANS	1	$ 447
TSHAKA SCOTT	1	$ 575
TURNA LEWIS	1	$ 664
TYRONE MCCUTCHEN	1	$ 618
UEM FM	1	$ 590
ULAS KARASU	1	$ 434
UMESH SHUKLA	1	$ 696
VENKAT VARAKALA	1	$ 575
VENKATA CHIKKALA	1	$ 576
VENKATA GUMMADI	1	$ 504
VENKATESH PATIL	1	$ 604
VENUBABU METTU	1	$ 575
VERNON NEWLAND	1	$ 504
VICKI GREEN	1	$ 575
VICKI STROTHER	2	$ 929
VIGIL BOSE	1	$ 604
VIJAY CHAPALA	1	$ 575
VINAY CHILUVERU	1	$ 706
VINOD MENON	1	$ 575
VIRAK SATH	1	$ 603
VLADIMIR CULINCENCO	1	$ 648
VLADIMIR MAZUR	1	$ 695
WAYNE TURNAGE	1	$ 115
WEBSTER CHATMAN	1	$ 578
WEICHI XIONG	1	$ 605
WILLIAM HONG	1	$ 447
WILLIAM SHIN	2	$ 1,001
WILLIAMS. HONG	1	$ 639
WORKU MENGESHA	1	$ 777
YARED WOLDEMARIAM	1	$ 695
YONATHAN MOGES	1	$ 688
YULIANY LAUW	1	$ 664
YURI JO	1	$ 627
YVAN KUATE	1	$ 604

Attachment Q14a - FY20 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
ZACHARY GILL	1	$ 1,346
ZAKIR EDRIS	2	$ 1,092
ZEELAN BASHA-SHAIK	1	$ 1,391

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
	1	$ 159
CHRISTINA BROWN-CAMPBELL	1	$ 159
AARON ANDERSON	1	$ 166
ABDI YUSUF	1	$ 129
ABDUL GHAFOUR	1	$ 129
ABDULSALAM BASHIRE	1	$ 159
ABIR TRIVEDI	1	$ 151
ABOOBACKER SIDEEQUE	1	$ 145
ABUZAR GHALIB	1	$ 136
ABUZZAR GHALIB	2	$ 112
ADAM BROWN	1	$ 129
ADRIAN SUTTON	3	$ 343
AHMED DEEN	1	$ 159
AJAH HAMEED	1	$ 159
AJAY DAMIREDDY	2	$ 247
AJIT MOHAN	2	$ 228
AKEYA DICKSON	1	$ 145
ALAGAPURI THIRUVALLUVAN	1	$ 145
ALEX AHORRIO	2	$ 235
ALEX BLESS	2	$ 241
ALEXANDRE SANTOS	1	$ 145
ALI MUHAMMAD	1	$ 248
ALICIA BROWN	1	$ 136
ALJEROME WOLO	1	$ 159
ALLEGRA ARRINGTON	1	$ 145
ALORE DAMILOLA	1	$ 111
ALVIN LEE	1	$ 159
AMIR ABDELLA	2	$ 265
ANAND TRIVEDI	1	$ 145
ANDRE ROBINSON	1	$ 166
ANDREW TAUBER	1	$ 136
ANDREW WILLIAMS	1	$ 129
ANDREW ZIMUTO	1	$ 248
ANGELA HOPGOOD	1	$ 145
ANSAR CLARK	1	$ 145
ANTHONY HACKNEY	1	$ 159
ANTHONYII WINGFIELD	1	$ 129
ANTOINE JOHNSON	1	$ 166
ANTONIO TAYLOR	1	$ 159
ANTONIO WINGFIELD	1	$ 135

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
ANUP SHARMA	1	$ 145
APRIL CALDWELL	1	$ 105
ARCHANA BALAJI	1	$ 136
ARIS BREA	1	$ 159
ARRIN MILLER	1	$ 135
ARTHUR KEITH	2	$ 204
ARTURO LOSADA	1	$ 145
ARTURO WELDON	1	$ 159
ARUN OU	1	$ 159
ASEMOROM WOLDU	2	$ 211
ASHLEY FISHER	1	$ 129
ASHOK MUDDANA	1	$ 145
ASTERE HAILE	1	$ 145
ASYA MAYS	1	$ 159
BAO NGUYEN	1	$ 143
BARNEY KRUCOFF	2	$ 263
BEATRICE BIH	1	$ 166
BENNIS ABRAHAM	1	$ 136
BERNARD FATUSIN	1	$ 159
BERNARD REDFEARN	1	$ 145
BERTIN BONJAWO	1	$ 166
BERUK BERHANU	1	$ 159
BEVERLY PERRY	1	$ (64)
BIANCA DUCKETT	1	$ 159
BILAL SALAHUDDIN	1	$ 145
BILL MACHEN	2	$ 256
BINOY SHANKARATH	5	$ 631
BLESSILDA RIGGS	1	$ 135
BOBY AUGUSTINE	2	$ 241

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
BRENDA HUNT	1	$ 105
BRIAN JEFFERSON	1	$ 159
BRIONNA HARRIS	1	$ 248
BRITTANY BREWER	1	$ 153
BRUCE JONES	11	$ 1,110
BRYANT BROWN	1	$ 135
BUNNARA TES	1	$ 135
CARLA CHEEKS	1	$ 159
CAROL HARRISON	3	$ 438
CAROLYN MCKAY	1	$ 135
CARROLL VENEY	1	$ 145
CARSON NGUYEN	1	$ 138
CECIL KELLY	1	$ 159
CELESTIN KABAMBA	1	$ 159
CHARITA BRENT	1	$ 145
CHARLES BARR	1	$ 99
CHARLES RAGLAND	1	$ 135
CHARLES WHITE	1	$ 129
CHERYL HARRIS	1	$ 145

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
CHERYL HORROCKS	1	$ 135
CHRIS OBRIEN	1	$ 188
CHRISTOPHER MARSHALL	1	$ 129
CHRISTOPHER YOUNG	1	$ 129
CINDY PALMER	1	$ 90
CLAYMAN SMITH	1	$ 129
CLINTON JONES	1	$ 105
CURTIS SMITH	1	$ 129
CYNTHIA COFIE	1	$ 166
CYNTHIA ROMERO	1	$ 166
DAMIEN STALLWORTH	1	$ 159
DANIEL TAUCH	1	$ 159
DAOUD SAMADI	1	$ 159
DARIA BURNASHEVA	1	$ 87
DARIUS PEACE	1	$ 111
DARNELL WALLACE	1	$ 145
DARRELL SMITH	1	$ 146
DARREN JAMESON	1	$ 248
DARRICK EVANS	8	$ 894
DAVID BROWN	2	$ 244
DAVID CHORVINSKY	1	$ 129
DAVID COLLIER	2	$ 241
DAVID CRUZ	1	$ 136
DAVID DIEP	1	$ 145
DAVID HANSFORD	1	$ 159
DAVID HARRISON	1	$ 159
DAVID HUDSON	1	$ 105
DAVID MALOOF	1	$ 145
DAVIS DEVADANAM	1	$ 159
DDOT LOANER LEELA BHARANI	2	$ 273
DEB MATTIES	1	$ 129
DEBORAH DUARTE	1	$ 159
DEBORAH POWELL	1	$ 159
DEEPTI YAKASIRI	1	$ 145
DELANO SQUIRES	7	$ 829
DELONTE MOORE	1	$ 159
DEMETRIA LOFTIS	1	$ 159
DENIS DUDNIK	1	$ 129
DERRICK JOHNSON	1	$ 145
DETWONE LOMAX	1	$ 155
DEVERLY WASHINGTON	2	$ 271

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
DEVOUGHN ACCOOE	2	$ 228
DHIRAJ SANDIL	1	$ 145
DILIP VADAKKOOT	1	$ 166
DION WHEELER	1	$ 211
DIVYA GADDALA	1	$ 129
DIVYA PONNAGANTI	1	$ 145
DOMINIQUE MERIEDY	1	$ 129
DONALD KIM	1	$ 151
DONNA HAKENSON	1	$ 159
DOUG PHAM	1	$ 159
DOUGLAS RIBEIRO	1	$ 129
DUNCAN MASALE	1	$ 248
DYNARETH MONH	1	$ 166
EARL DOUGLAS	1	$ 166
EDDIE KEITH	1	$ 145
EDUARDO GAMINO	1	$ 99
EDWARD WALDEN	1	$ 159
EDWARD WELTIN	2	$ 241
ELENA SEMENOVA	1	$ 129
ELIZABETH BROOKS	1	$ 145
ELIZABETH KEETON	1	$ 145
ELSIE JOHNSON	1	$ 166
EMMANUEL ONYEWU	1	$ 145
EOM ATC	1	$ 90
EUGENIA MORENO	1	$ 135
EVA STERN	1	$ 129
FAHIM MOIN	2	$ 244
FEMS LOANER- JEFFREY LENARD	3	$ 384
FEMS LOANER NICHOLAS RAGUCCI	11	$ 1,450
FESEHA KIDANE	1	$ 145
FLETCHER DAVIS	2	$ 258
FON ARAYA	1	$ 129
FORMERLY CHRISTINA THIELE	14	$ 1,628
FORMERLY CLARENCE MOORE	2	$ 241
FORMERLY DAMON TUCKER	1	$ 135
FORMERLY DAVID CLOW	1	$ 90
FORMERLY DON PETROSS	1	$ 159

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
FORMERLY DOUG ZITZMANN		$ 112
FORMERLY DOUGLAS ZITZMANN	1	$ 127
FORMERLY GEORGE AKUOKO	1	$ 159
FORMERLY HARRY SAMUELS	1	$ 145
FORMERLY JOSE SANTANA	1	$ 166
FORMERLY JOSHUA JUDKINS	1	$ 129
FORMERLY KEVIN WATKINS	1	$ 248
FORMERLY LANGO FLANAGAN	1	$ 129
FORMERLY LEIGH SCOTT	1	$ 145
FORMERLY MICHAEL ADEBIYI	1	$ 145
FORMERLY PORCHIA WARD	1	$ 112
FORMERLY ROY LEWIS	1	$ 159
FORMERLY TERRANCE THORNE	1	$ 159
FRANCIS ELUNG	2	$ 268
FRANCIS JOHNSON	1	$ 248
FRANCIS PERDOMO	1	$ 159
FRANCISCO REINOSO	3	$ 382
FRANK WANG	2	$ 228
GAUTAM CHAKRAVARTY	1	$ 129
GEETHA RAO	1	$ 145
GENE ADAMS	1	$ 136
GEOFFREY HATCHARD	1	$ 129
GERARD EVANS	1	$ 145
GETNET BOGALE	1	$ 166
GINGER FLOHR	1	$ 166
GIOVANNI MENNOTTI	1	$ 248
GIREESH RAJ	2	$ 316
GLENN MINTER	1	$ 159
GRETA VENTO	1	$ 145
GUY JOUANNELLE	4	$ 490
GWEN BAILEY	1	$ 129
HABTAMU MELAKU	2	$ 258
HABTE ADBARU	1	$ 159

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
HANNAH AMUNDSEN	1	$ 99
HARINI MANDA	1	$ 129
HASHAM KHAN	1	$ 129
HELDER GIL	2	$ 248
HENRY BRADSHAW	1	$ 135
HENRY LOFTON	1	$ 166
HERBERT BRANSCOMB	1	$ 248
HIMAN BAROI	1	$ 129
HIRAM WILCOX	1	$ 166
IAN AULD	1	$ 145
IAN GIBSON	2	$ 258
IMANI KEARSE	1	$ 135
INDARJEET BISSESSAR	1	$ 166
ISAMAR VAQUERO	1	$ 112
IVORY LEE	1	$ 129
JACK BURBRIDGE	1	$ 129
JACOB SCHWARZ	1	$ 166
JAFREISY NUNEZ	1	$ 156
JAMAL BOWIE	2	$ 247
JAMAL FREEMAN	1	$ 105
JAMES BORRIS	1	$ 159
JAMES JOSEPH	5	$ 574
JAMES WILSON	1	$ 248
JAMIE MASON	2	$ 228
JAN WHITENER	1	$ 145
JANE POLI	1	$ 145
JASON WILKINS	1	$ 166
JAY BISHOP	1	$ 248
JAY MELDER	1	$ 136
JAYA POTHIREDDY	1	$ 159
JAYME HARPER	1	$ 105
JAZMIN CHILDRESS	1	$ 140
JEANNINE SANDERS	1	$ 135
JEFF BRADLEY	1	$ 159
JENISHA CHANCE	1	$ 159
JENNIFER JONES	1	$ 159
JENNIFER SHAPIRA	1	$ 105
JEREMY CUMMINS	1	$ 145
JEREMY PORTER	2	$ 258
JERMAINE MYERS	1	$ 145
JESSE MALLOY	1	$ 151
JESSE PETERSON	1	$ 145

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
JESSIE CAHOON	1	$ 145
JOE WINCHESTER	1	$ 135
JOE ZERTUCHE	1	$ 129
JOHN COLLINS	1	$ 159
JOHN FALCICCHIO	1	$ 136
JOHN HIGHTOWER	2	$ 265
JOHN RAYE	1	$ 145
JOHN STEGEMERTEN	1	$ 129
JOHN WILLIAMSON	1	$ 159
JOHNNY NIMMALAPUDI	1	$ 145
JOHNNY WEST	2	$ 235
JON FEIDL	1	$ 145
JON HOHL	2	$ 204
JOSE CAERO	2	$ 244
JOSEPH BLANDFORD	2	$ 256
JOSEPH CARTER	1	$ 129
JOSEPH LATHERN	1	$ 129
JOSEPH WEAVER	2	$ 247
JOSH LAY	1	$ 145
JOSHUA NEITZEY	2	$ 204
JUAN BENITEZ	1	$ 135
JUAN EASLEY	1	$ 145
JULIANNA GAFAR	1	$ 151
JULIETTE TARRANCE	2	$ 241
KAALIQ ALI	1	$ 159
KAMAL PANDEY	1	$ 145
KARLTON CARROLL	1	$ 145
KAUSHIK JATLING	1	$ 151
KEASHA ESTHER	1	$ 166
KEBIAN MURPHY	1	$ 166
KEESHIA MORSE	2	$ 318
KEINO THOMAS	1	$ 129
KELLY BURNETTE	1	$ 248
KEN HALL	1	$ 159
KENNETH RAGLAND	1	$ 248
KEVIN DONHAUE	1	$ 136
KEVINP. CATALAN	1	$ 129
KIRAN ATMAKURU	1	$ 135
KIRK DURYEA	1	$ 166
KOSTAS FYKAS	1	$ 129
KOUROSH AMIN-TEHRANI	1	$ 145
KRISHNA SRUNGAVARAPU	1	$ 145

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
KUSUMITHA CHALLA	1	$ 145
KWENDE WAY	2	$ 228
KYAW MOE	1	$ 99
LADONNA MAY	1	$ 105
LAMONT AKINS	1	$ 136
LANG TRAN	1	$ 135
LANNY CHENG	1	$ 166
LASONYA SMITH	1	$ 129
LATASHIA FRANKLIN	1	$ 248
LATOYA FOSTER	1	$ 136
LEMLEM BENTI	1	$ 129
LEONARD WORSHAM	1	$ 159
LILY HU	1	$ 129
LINDSEY MURPHY	1	$ 112
LINDSEY PARKER	4	$ 489
LIONEL DUPPINS	2	$ 204
LISA COUSER	1	$ 136
LOUIS BJONES	1	$ 248
LUCINDA BARBERS	1	$ 136
LUKE BEATTY	1	$ 129
LUKE MPD	1	$ 136
LUKE SHARKEY	13	$ 1,631
LYNDON JOSEPH	1	$ 241
LYNN ROMANO	1	$ 159
MADGLYN WILMOTH	1	$ 248
MADHAVA PENMETSA	1	$ 145
MAHALET HAILE	1	$ 135
MAIJO MICHAELS	1	$ 129
MALLIKARJUN LINGALA	2	$ 241
MANIKANDEN KU	1	$ 188
MARCUS TUCKER	1	$ 159
MARIA LEON-HILL	2	$ 249
MARIO FIELD	1	$ 105
MARIO SAENZ	1	$ 166
MARK JONES	1	$ 145
MARK MCDERMOTT	1	$ 159
MARKELL BRUNNER	1	$ 145
MARKELL DAILEY	1	$ 159
MARVIN BROWN	1	$ 159
MARY SHIVERS	1	$ 129
MATHIALAGAN MUTHUSAMI	1	$ 136

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
MATTHEW CROSSETT	1	$ 145
MATTHEW SOKOL	1	$ 129
MAURICE BATEMAN	2	$ 268
MAURICE BATEMAN1	3	$ 409
MEB ATC	1	$ 136
MEGHAN MARIEFOWLERFINN	1	$ 145
MEKETE SELESHI	1	$ 145
MELISSA TAYLOR	2	$ 244
MELVIN DOCK	1	$ 159
MELVIN HAYES	1	$ 129
MENELIK YOUNG	1	$ 129
MICHAEL BENTIVEGNA	1	$ 145
MICHAEL CROWLEY	1	$ 159
MICHAEL LINDSEY	1	$ 159
MICHAEL LOPATIN	1	$ 159
MICHAEL LYNN	1	$ 145
MICHAEL MISHANI	1	$ 129
MICHAEL MURPHY	1	$ 166
MICHAEL ROBERSON	1	$ 129
MICHAEL ROBINSON	1	$ 129
MICHAEL RUPERT	4	$ 442
MICHAEL SMALLWOOD	1	$ 136
MICHAEL STAKEM	1	$ 129
MICHAEL STEWART	1	$ 155
MICHAEL THOMPSON	2	$ 217
MICHELE ROSEMAN	2	$ 278
MICHELL MORTON	2	$ 219
MICHELL ORTON	1	$ 112
MICK SHAW	1	$ 105
MIKE MALLWOOD		$ 112
MIKE RUPERT	1	$ (64)
MIKKA HARVEY	2	$ 244
MILTON DRUMMOND	1	$ 166
MNKANDE SHUNDA	1	$ 145
MOHAMMAD CHAUDHARY	1	$ 159
MOHAMMAD HAKIM	1	$ 145
MOHAMMAD MIAH	1	$ 129
MOHAMMAD SHIBLY	2	$ 256
MUAMBA TSHIBUABUA	1	$ 145
MUKESH BASOTIA	1	$ 159
MYCULLE MILLER	1	$ 159

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
NAADIRA ALI	3	$ 356
NAGA KARPURAPU	1	$ 177
NAGENDRA YALAMANCHILI	1	$ 145
NAIDIA SMITH	1	$ 129
NALINI RANGARAJU	1	$ 145
NAREN NALLAPAREDDY	1	$ 129
NARENDRA SRINIVASAN	1	$ 145
NASIR SHUJA	1	$ 166
NASSIR THOMPSON	1	$ 129
NATE TILAHUN	1	$ 270
NATHAN DURAISAMY	5	$ 666
NATHANIEL JACKSON	1	$ 166
NAVAMANI VEGE	1	$ 129
NEBIYU MERSHA	1	$ 145
NICHOLAS RAGUCCI	1	$ 136
NICOLE DONNELLY	1	$ 129
NIKHIL KULKARNI	1	$ 159
NIKHITHA LADEGOAN	1	$ 248
NINA LIGGETT	2	$ 265
NISHANT KRISHNA	1	$ 105
NISHANTH SIVANANTHAN	2	$ 288
OCEE ESENE	4	$ 451
OCTAVIUS MILLIGAN	3	$ 380
OCTO ATC	348	$ 37,267
OCTO TELECOM	3	$ 409
OLADOTUN AYODEJI	1	$ 136
OLEG SLIVIN	1	$ 166
OLIVER NGADJUI	1	$ 159
OLUDOTUN AYODEJI		$ 112
OMAR AWAN	1	$ 145
OMONIKE AKINSEYE	1	$ 159
ORTIZ EVANS	10	$ 1,113
ORTIZTROY EVANS	1	$ 99
PARRISH KNIGHT	1	$ 145
PATRICK FOUMTOM		$ 112
PATRICK FOUMTUM	1	$ 136
PAUL BARBOUR	1	$ 135
PAUL DUGARD	3	$ 294
PAUL LIDERMAN	3	$ 353
PETER G. NOBLE	1	$ 129
PHIL PENG	1	$ 145

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
PHIL SAVOY	2	$ 244
PHILIP HAKA	1	$ 129
PHILLIP TILLAR	1	$ 159
PHYLLIS USSERY	1	$ 159
PRAKASARAO YERRAPRAGADA	1	$ 135
PRAVEEN TEEGULA	1	$ 166
PRAVEEN VELUMULA	2	$ 256
PRAVEENK. VELUMULA	1	$ 99
PRIYA KAJA	1	$ 129
PRUDHVI GONA	1	$ 105
PRUDHVI MATCHA	1	$ 145
PUTUNG LIU	1	$ 145
QUENTIN JACKSON	1	$ 112
QUOQUINA HALL	2	$ 241
RAGHAV GHANTA	1	$ 129
RAJESH PENDYALA	1	$ 151
RAJU PENUMATCHU	1	$ 129
RAKESH NARUKONDA	1	$ 135
RALPH REESE	1	$ 129
RAMIN FARAHIFAR	1	$ 112
RAMIN FARAHI-FAR	1	$ 129
RAMONA SHEFFIELD	1	$ 129
RANJITH NANJALA	1	$ 129
RASHEED BERRY	1	$ 105
RAVI PALA	1	$ 129
REBECCA GARCIA-DEJESUS	1	$ 145
REENA SHARDA	1	$ 145
REGINALD JAMESON	1	$ 159
RENARD DENNIS	1	$ 166
RICHARD POWELL	1	$ 159
RINA RAVAL	1	$ 145
RITHY LIM	1	$ 145
ROBERT ADAMS	1	$ 166
ROBERT JOHNSON	2	$ 228
ROBERT MCDONALD	3	$ 346
ROBERT OKU	1	$ 151
ROBERT ROYAL	1	$ 145
ROCHELLE EDWARDS	1	$ 159
RODERICK MCLEAN	1	$ 159
ROMMELLE CARR	1	$ 159
RON JOHNSON	2	$ 228

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
RORY LEMASTERS	1	$ 159
ROSALYN MCKINE	1	$ 129
SADIKI RUSH	1	$ 105
SAIBABU CHALASANI	1	$ 145
SAMA FOKUM	1	$ 232
SAMANTHA KHOTSOMBATH	1	$ 145
SAMUEL GRAHAM	1	$ 145
SANJAY RAFALIYA	2	$ 244
SARAH PROCACCINI	1	$ 129
SARITHA GHANTA	1	$ 129
SATEESH VIDIYALA	1	$ 129
SATINDER SINGH	2	$ 280
SATISH BODEPUDI	1	$ 135
SATISH RAMACHANDRAN	1	$ 129
SATYA MALLA	1	$ 145
SAVITHA KRISHNAMANENI	1	$ 145
SCOTT GARRETT	2	$ 265
SEKHEM OAKES	1	$ 166
SELAM TEFERA	1	$ 166
SERENA IENG	2	$ 228
SERGEY DEMENTYEV	1	$ 166
SERRITA PARKER	1	$ 105
SHAHNAZ BAKHSHI	1	$ 145
SHAHZAD ALI	1	$ 166
SHALINI GORANTLA	1	$ 145
SHAQUIEL JENKINS	1	$ 166
SHELTON ROSEBORO	1	$ 166
SHERAN NIMBLETT	1	$ 129
SHERWIN PAGTAKHAN	1	$ 153
SHIBU VARGHESE	1	$ 145
SHIMUL SAHA	1	$ 166
SHIRLENE TODD	2	$ 249
SHIRLEY DANIELS	1	$ 145
SHIV DOBRIYAL	1	$ 145
SHOMARI ODEN	1	$ 136
SHUNAE MOSS	1	$ 145
SIDNEY OWENS	1	$ 145
SILVIA ESPERANZA	1	$ 166
SIVA ABBINENI	1	$ 129
SMRUTI RADKAR	1	$ 159
SOPEARAK AN	1	$ 159

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
SPANDANA ACHA	1	$ 241
SREEREKHA CHALLAPALLI	1	$ 145
STACEY DECRUISE	1	$ 145
STEPHEN MESSER	1	$ 129
STEPHEN MILLER	2	$ 355
STEPHENN MILLER	1	$ 129
STEVE DUARTE	1	$ 166
STEVEN BELK	1	$ 105
STEVEN PRICE	1	$ 105
SUBHASH KONGASSERY	1	$ 145
SUBHASH PULI	2	$ 265
SULLIVAN BROWN	2	$ 217
SUNEEL CHERUKURI	4	$ 454
SVEATOSLAV MAZUR	1	$ 166
SYAM PILLI	1	$ 129
SYED BILAL	5	$ 699
SYMON GINSBURG	1	$ 145
TAIMUR KHAN	1	$ 145
TAMATHA CORCORAN	1	$ 159
TAMIRAT BELETE	1	$ 159
TANJA WARD	2	$ 253
TARIKU GELACHA	1	$ 159
TARIKU MINIE	1	$ 148
TEHSIN FARUK	2	$ 213
TENESHA WILLIAMS	1	$ 145
TERESA BALL	1	$ 159
TERESE FOMBY	1	$ 143
TERRENCE GILL	1	$ 105
TERRENCE KEIT	1	$ 129
TERRENCE MEREDITH	1	$ 166
TERRENCE PARRISH	1	$ 166
TERRY CHAO	1	$ 105
TERRY RICHARDSON	2	$ 253
TESTDEVICE POWELL	1	$ 145
THANA MARIAPPAN	1	$ 145
THANG NGUYEN	1	$ 166
THERESA YARBOROUGH-JONES	2	$ 217
THIDA HASSAN	1	$ 129
THINH NGUYEN	1	$ 129
THOMAS GOODE	1	$ 159
THOMAS LEE	1	$ 145

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
THOMAS WHEELER	1	$ 248
THU CAO	1	$ 136
THU 'WENDY'CAO		$ 112
TIA WILLIAMS	2	$ 259
TIGE JOHNSON	1	$ 166
TIM HARWOOD	1	$ 145
TIMOTHY HUTCHISON	1	$ 129
TOBI AKINYEMI	2	$ 228
TOM JONES	1	$ 159
TOMAS TALAMANTE	1	$ 136
TOMASH BUKOWIECKI	1	$ 135
TONIA EVERETTE	1	$ 149
TONYA TART	1	$ 129
TRACY BAILEY	1	$ 129
TRACY LAWRENCE	1	$ 145
TRAVEL PHONE	1	$ 166
TREY PERKINS	1	$ 145
TRINADH REDDY	2	$ 256
TROY EVANS	1	$ 112
TSHAKA SCOTT	1	$ 129
TURNA LEWIS	1	$ 156
TYRONE MCCUTCHEN	1	$ 159
UEM FM	1	$ 136
ULAS KARASU	1	$ 105
UMESH SHUKLA	1	$ 159
VENKAT VARAKALA	1	$ 129
VENKATA CHIKKALA	1	$ 129
VENKATA GUMMADI	1	$ 145
VENKATESH PATIL	1	$ 145
VENUBABU METTU	1	$ 129
VERNON NEWLAND	1	$ 111
VICKI GREEN	1	$ 129
VICKI STROTHER	2	$ 217
VIGIL BOSE	1	$ 145
VIJAY CHAPALA	1	$ 129
VINAY CHILUVERU	1	$ 166
VINOD MENON	1	$ 129
VIRAK SATH	1	$ 145
VLADIMIR CULINCENCO	1	$ 159
VLADIMIR MAZUR	1	$ 159
WAYNE TURNAGE	1	$ 136
WEBSTER CHATMAN	1	$ 129

Attachment 14a - FY 21 List of Communications Devices

Employee Name	Device Count	FY 20 Expense
WEICHI XIONG	1	$ 145
WILLIAM HONG	1	$ 112
WILLIAM SHIN	2	$ 244
WILLIAMS. HONG	1	$ 162
WORKU MENGESHA	1	$ 166
YARED WOLDEMARIAM	1	$ 159
YONATHAN MOGES	1	$ 166
YULIANY LAUW	1	$ 145
YURI JO	1	$ 159
YVAN KUATE	1	$ 145
ZACHARY GILL	1	$ 145
ZAKIR EDRIS	2	$ 258
ZEELAN BASHA-SHAIK	1	$ 145
(blank)		
Grand Total	1237	$ 152,385

Attachment Q15 - FY 20 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Program Code	Activity Code	Salary	Fringe Benefit	Overtime	Bonus
2020	00000787	Salahuddin, Bilal	IT Project Mgr (Application)	2000	2081	126,897	28,933	0	-
2020	00000871	McDermott, Mark	PGM MGR	2000	2012	131,303	29,937	0	-
2020	00001064	Pothireddy, Jayachandra Reddy	Supervisory IT Specialist	2000	2081	159,460	36,357	0	-
2020	00001077	Minter, Glenn	SUPERVISOR INFORMATION TECHNOL	4000	4010	185,961	42,399	0	-
2020	00002073	Losada, Arturo	INFO TECH SPEC	4000	4010	133,552	30,450	0	-
2020	00002699	Worsham, Leonard	SUPV INFO TECH	4000	4010	157,214	35,845	0	-
2020	00002744	Reid, Eva	IT Specialist	6020	6000	120,257	27,419	450	-
2020	00002855	Damireddy, Ajaya	Supervisory IT Specialist	2000	2080	153,229	34,936	0	-
2020	00003088	Poli, Jane	INFO TECH SPEC INTERNET	2000	2013	133,537	30,446	0	-
2020	00003329	Ward, Tanja	IT Specialist (Security)	4010	4000	119,186	27,174	2,028	-
2020	00004104	Haka, Philip	IT Specialist (NETWORK)	7000	7020	133,537	30,446	0	-
2020	00004650	Hall, Kenneth	INFO TECH SPEC	2000	2010	131,304	29,937	0	-
2020	00005350	Bakhshi, Shahnaz	INFO TECH SPEC	4000	4010	146,827	33,476	0	-
2020	00005722	Liu, Putung	INFO TECH SPEC	2000	2015	141,903	32,354	0	-
2020	00006770	Reese, Ralph	Information Technology Spec.	2000	2010	146,152	33,323	0	-
2020	00007407	Brown, Sullivan	INFORMATION TECHNOLOGY SPECIAL	4000	4010	133,537	30,446	0	-
2020	00007455	Parker, Lindsey	Chief Technology Officer	1000	1090	194,869	44,430	0	-
2020	00008671	Donnelly, Nicole	Info. Technology Specialist	6030	6000	133,537	30,446	257	-
2020	00011421	West, Johnny	PGM MGR	5000	5030	146,152	33,323	0	-
2020	00011977	Miller, Stephen	Associate Chief, Application S	1000	1090	162,360	37,018	0	-
2020	00013581	Field, Mario	Supervisory IT Specialist	6000	6020	134,175	30,592	0	-
2020	00013759	Rupert, Michael	SUPERVISORY PUBLIC AFFAIRS SPE	1000	1080	165,544	37,744	0	-
2020	00013845	Santos, Alexandre	IT Specialist	6020	6000	126,897	28,933	2,013	-
2020	00015976	Brown-Campbell, Christina	IT Specialist	4000	4010	110,297	25,148	0	-
2020	00016001	Johnson, Elsie	Information Technology Special	3000	3040	113,002	25,764	0	-
2020	00016349	Neitzey, Joshua	IT Specialist (Security)	7000	7010	130,217	29,689	0	-
2020	00016536	Moreno, Eugenia	Project Coordinator	3000	3040	110,191	25,124	0	-
2020	00017363	Owens, Sidney	INFO TECH SPEC	4000	4010	131,780	30,046	0	-
2020	00019341	Ngadjui, Oliver	Information Technology Special	3000	3040	113,002	25,764	0	-
2020	00020214	Brown, David	INFORMATION TECHNOLOGY SPECIAL	4000	4050	133,537	30,446	0	-
2020	00020924	Loftis, Demetria	Info. Technology Specialist	4000	4010	130,217	29,689	0	-
2020	00020939	Davis, Fletcher	SUPV INFO TECH SPEC	4010	4000	126,278	28,791	729	-
2020	00021400	Hackney, Anthony	INFO TECH SPEC	4010	4000	122,227	27,868	881	-
2020	00023412	Sokol, Matthew	Supervisory IT Specialist	6000	6020	139,050	31,703	0	-
2020	00025606	Semenova, Elena	IT Specialist (Data Management	6030	6000	133,537	30,446	2,696	-
2020	00031843	Ponnaganti, Divya	IT Specialist (Applic. Softwar	2013	2000	130,217	29,689	250	-
2020	00031845	Brooks, Elizabeth	Program Analyst	3050	3000	130,217	29,689	6,886	-
2020	00031848	Srinivasan, Narendra	INFO TECH SPEC DATA MGMT	2000	2015	125,050	28,511	0	-
2020	00031849	Yerrapragada, Prakasarao	Info. Technology Specialist	4000	4010	133,537	30,446	0	-
2020	00031854	Sharma, Anup	IT Project Manager (Applicatio	2000	2012	155,247	35,396	0	-
2020	00031856	Bentivegna, Michael	Supervisory IT Specialist	6000	6030	143,502	32,719	0	-
2020	00031868	Whitener, Pamela	INFO TECH SPEC	3000	3020	155,247	35,396	0	-
2020	00031875	Jones, Bruce	Program Manager	7000	7010	155,248	35,397	0	-
2020	00031877	Rush, Sadiki	INFORMATION TECHNOLOGY SPEC.	2000	2080	110,191	25,124	0	-
2020	00031879	Liggett, Nina	Commun & Community Outrch Mgr.	1080	1000	108,136	24,655	3,376	-
2020	00031886	Joseph, Lyndon	Supervisory IT Specialist	4000	4035	135,000	30,780	0	-
2020	00031887	Shukla, Umesh	INFO TECH SPEC	4000	4020	147,370	33,600	0	-
2020	00031890	Wang, Fei	Information Technology Spec.	6000	6020	141,895	32,352	0	-
2020	00031891	Ali, Naadira	Telecommunications Specialist	3000	3060	110,297	25,148	0	-
2020	00031893	Kongassery, Subhash	INFO TECH SPEC DATA MGMT	2000	2015	139,201	31,738	0	-
2020	00031897	Vege, Nava Mani	Info. Technology Specialist	2010	2000	120,257	27,419	809	-
2020	00031902	Wheeler, Thomas	Information Technology Special	4000	4035	134,836	30,743	0	-
2020	00031903	Machen, William	INFO TECH SPEC	5000	5010	155,248	35,397	0	-
2020	00031914	Jackson, David	IT Specialist	6000	6020	130,217	29,689	0	-
2020	00031925	Hassan, Thida	Telecommications Specialist	7000	7010	113,617	25,905	0	-
2020	00031926	McKine, Rosalyn	PGM MGR	1000	1090	124,978	28,495	0	-
2020	00031930	Burbridge, John	Program Manager	7000	7010	146,889	33,491	0	-
2020	00031931	Cahoon, Jessie	IT Specialist	6000	6030	126,897	28,933	0	-
2020	00031937	Lee, Thomas	INFORMATION TECHNOLOGY PROJECT	2000	2015	121,685	27,744	0	-
2020	00031938	Romanova, Leana	Program Analyst	2000	2010	133,537	30,446	0	-
2020	00031940	Perkins, Tremayne	Information Technology Spec.	2000	2081	140,080	31,938	0	-
2020	00031951	Esene, Ocee	INFORMATION TECHNOLOGY SPECIAL	7000	7010	126,897	28,933	0	-
2020	00031952	Johnson, Ronald	Information Technology Special	7000	7010	135,146	30,813	0	-
2020	00032385	Peng, Phil	AGENCY FISCAL OFFICER	1100	110F	190,773	43,496	0	-
2020	00032596	Ayodeji, Oladotun	IT Specialist (Network Svcs.)	4000	4035	110,191	25,124	0	-

Attachment Q15 - FY 20 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Program Code	Activity Code	Salary	Fringe Benefit	Overtime	Bonus
2020	00032615	Smith, Darrell	Supervisory IT Specialist	4000	4020	125,000	28,500	0	-
2020	00032672	Bissessar, Indarjeet	Info. Technology Specialist	4000	4020	113,617	25,905	0	-
2020	00032698	Burnette, Kelly	IT Specialist (NETWORK)	4000	4035	126,897	28,933	0	-
2020	00032720	Green, Vicki	Project Coordinator	2000	2010	107,380	24,483	0	-
2020	00032753	Rahman, Na'im	IT Specialist (Applic. Softwar	3000	3050	120,257	27,419	0	-
2020	00032825	Strother, Vicki	Info. Technology Specialist	4000	4010	133,537	30,446	0	-
2020	00032834	Shapira, Jennifer	WRITER EDITOR	3050	3000	113,002	25,764	6,226	-
2020	00033017	Raval, Rina	IT Specialist (Applic. Softwar	2013	2000	133,537	30,446	7,447	-
2020	00033089	Wilkins, LaSonya	Program Analyst	2013	2000	130,217	29,689	689	-
2020	00033128	Chaudhary, Mohammad	Info. Technology Specialist	4000	4010	126,897	28,933	0	-
2020	00033353	Chao, Yuan Fang	INFO TECH SPEC	4010	4000	149,917	34,181	0	-
2020	00034808	Khan, Taimur	IT Specialist (Applic. Softwar	3000	3050	133,537	30,446	0	-
2020	00034810	Weldon, Arturo	Associate Chief, Infrastructur	1000	1090	183,855	41,919	0	-
2020	00034813	Jones, Thomas	IT Spec. (Systems Analysis)	2000	2081	155,048	35,351	0	-
2020	00034815	Squires, Delano	Commun & Community Outrch Mgr.	3000	3037	126,270	28,789	0	-
2020	00034816	Johnson, Derrick	Support Services Manager	1030	1000	107,842	24,588	933	-
2020	00036273	Lauw, Yuliany	Project Coordinator	3000	3020	110,191	25,124	0	-
2020	00039101	Yusuf, Abdi	Budget Director	1100	110F	169,548	38,657	0	-
2020	00039983	Bailey, Tracy	Telecommications Specialist	7000	7010	130,217	29,689	0	-
2020	00039999	Leon-Hill, Maria	Telecommications Specialist	3000	3060	133,537	30,446	0	-
2020	00040203	Harrison, Carol	Chief of Staff	1000	1090	180,110	41,065	0	-
2020	00040205	Wingfield, Antonio	IT Specialist (Security)	5030	5000	126,897	28,933	733	-
2020	00040261	Masale, Duncan	Information Technology Special	4000	4035	127,213	29,005	0	-
2020	00040265	Ragland, Kenneth	IT Specialist (NETWORK)	4035	4000	130,217	29,689	188	-
2020	00040267	Smallwood, Michael	IT Specialist (NETWORK)	4000	4035	130,217	29,689	0	-
2020	00040268	Augustine, Boby	IT Program Manager	4000	4020	151,903	34,634	0	-
2020	00041190	Shibly, Mohammad	Supervisory IT Specialist	2000	2013	141,238	32,202	0	-
2020	00041211	Branscomb, Herbert	IT Specialist (NETWORK)	4035	4000	126,897	28,933	2,196	-
2020	00041275	Evans, Ortiz	SUPV INFO TECH	4000	4020	167,586	38,210	0	-
2020	00041790	Matties, Deborah	General Counsel	1000	1060	172,000	39,216	0	-
2020	00042179	Miller, Darrin	INFORMATION TECHNOLOGY SPECIAL	4000	4020	130,217	29,689	0	-
2020	00042185	Krucoff, Barney	Supervisory IT Specialist (Dat	1000	1090	183,905	41,930	0	-
2020	00042217	Powell, Deborah	Telecommications Specialist	3000	3060	130,217	29,689	0	-
2020	00042218	Lofton, Henry	Associtae Chief, DC-NET and Te	7000	7010	172,000	39,216	0	-
2020	00042220	Nimmalapudi, Janardhan	IT Specialist (APPL. SFTWARE)	2000	2015	133,973	30,546	0	-
2020	00042221	Parker, Serrita	Project Coordinator	4000	4020	110,191	25,124	0	-
2020	00042804	Hong, William	INFO TECH SPEC	3000	3060	152,242	34,711	0	-
2020	00043157	Cherukuri, Suneel	Chief Info. Security Officer	1000	1090	185,960	42,399	0	-
2020	00043935	Dugard, Paul	Telecommications Manager	7000	7010	136,727	31,174	0	-
2020	00043936	Ahorrio, Alex	Supervisory IT Specialist	7000	7010	118,450	27,007	0	-
2020	00043937	Bilal, Syed	INFO TECH SPEC	7000	7010	144,200	32,878	0	-
2020	00043940	Sheffield, Ramona	Project Coordinator	3000	3040	113,002	25,764	0	-
2020	00043942	Kearse, Imani	Information Technology Spec.	3000	3040	123,577	28,176	0	-
2020	00043945	Joseph, James	Telecommications Manager	7010	7000	129,755	29,584	22,745	-
2020	00043946	Vento, Greta	Program Analyst (Telecommun.)	7000	7010	104,569	23,842	0	-
2020	00043947	Tart,Tonya	Lead HR Spec. (Recruit/Place.)	1000	1010	107,380	24,483	0	-
2020	00043953	Williams, Tenesha	I T Project Manager	7000	7010	110,297	25,148	0	-
2020	00043955	Raye, John	Telecommications Specialist	7000	7010	133,537	30,446	0	-
2020	00043956	Faruk, Tehsin	Program Manager	1000	1090	170,511	38,876	0	-
2020	00043957	McKay, Carolyn	Telecommications Specialist	3000	3060	130,217	29,689	0	-
2020	00043959	Romero-Barrutieta, Cynthia	Telecommications Specialist	7010	7000	133,537	30,446	2,889	-
2020	00043961	Richardson, Terry	Telecommications Specialist	7000	7010	130,217	29,689	0	-
2020	00043966	Keith, Arthur	Telecommications Specialist	7000	7010	130,217	29,689	0	-
2020	00043969	Williams, Jerome	Information Technology Special	7010	7000	113,002	25,764	0	-
2020	00043971	DeCruise, Stacey	Project Coordinator	5000	5010	110,191	25,124	0	-
2020	00043974	Middleton Patricia	TELECOMMS SPEC	7000	7010	107,380	24,483	0	-
2020	00043975	Smith, Curtis	TELECOMMS SPEC	7000	7010	113,002	25,764	0	-
2020	00044048	Radkar, Smruti	Attorney Advisor	7010	7000	162,376	37,022	0	3,190.10
2020	00044049	Johnson, Tige	Telecommunications Manager	7000	7010	157,590	35,931	0	-
2020	00044052	Lawrence, Tracy	IT Specialist (Applic. Softwar	2000	2015	133,537	30,446	0	-
2020	00044057	Magid-Lewis, Rebecca	Accounting Manager	1100	120F	137,256	31,294	0	-
2020	00044059	Gibson, Robert	Supervisory IT Specialist	7000	7020	126,282	28,792	0	-
2020	00044060	Burnasheva, Daria	Telecommications Specialist	7000	7010	116,937	26,662	0	-
2020	00045326	Mekete, Seleshi	FINANCIAL MANAGER	1100	110F	133,664	30,475	0	-
2020	00045327	Fomby, Terese	BUDGET ANALYST	1100	110F	113,104	25,788	0	-

Attachment Q15 - FY 20 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Program Code	Activity Code	Salary	Fringe Benefit	Overtime	Bonus
2020	00045345	Thiele, Christina	Telecommunications Manager	3000	3060	156,041	35,577	0	-
2020	00045347	Ribeiro, Douglas	Information Technology Spec.	2000	2010	145,545	33,184	0	-
2020	00045348	Awan, Omar	Program Analyst	3000	3020	104,569	23,842	0	-
2020	00045350	Malla, Satya	INFO TECH SPEC	2000	2010	155,248	35,397	0	-
2020	00045357	Romano, Lynn	WRITER EDITOR	3050	3000	110,191	25,124	4,715	-
2020	00045361	Mason, Jamie	IT Specialist (Network Svcs.)	7010	7000	107,380	24,483	918	-
2020	00045385	Nguyen, Thinh	Telecommunications Specialist	7000	7010	130,217	29,689	0	-
2020	00045388	Childress, Jazmin	IT Specialist (Applic. Softwar	2010	2000	120,257	27,419	3,874	-
2020	00045391	Taylor, Melissa	IT Specialist	3040	3000	126,897	28,933	854	-
2020	00045393	Easley, Juan	IT Project Manager	2000	2010	133,537	30,446	0	-
2020	00045411	Pilli, Syam	IT Specialist (Applic. Softwar	2000	2013	133,537	30,446	0	-
2020	00045412	Mengesha, Worku	INFORMATION TECHNOLOGY SPECIAL	3040	3000	130,217	29,689	814	-
2020	00045425	Ghalib, Abuzar	I T Project Manager	4035	4000	106,977	24,391	1,794	-
2020	00045426	Todd, Shirlene	Supvy. IT Project Manager	3000	3040	143,239	32,658	0	-
2020	00045429	Attkisson, Roger	Program Analyst (Telecommun.)	7000	7010	104,569	23,842	0	-
2020	00045431	Damilola, Alore	INFORMATION TECHNOLOGY SPECIAL	4000	4020	130,217	29,689	0	-
2020	00045432	Fykas, Konstantinos	INFO TECH SPEC	7000	7010	148,660	33,895	0	-
2020	00045433	Horrocks, Cheryl	IT Project Manager	7000	7010	116,989	26,673	0	-
2020	00045434	Marshall, Christopher	Supervisory IT Specialist	2000	2010	161,587	36,842	0	-
2020	00045435	Jameson, Darren	IT Specialist (NETWORK)	4000	4035	133,537	30,446	0	-
2020	00045438	Borris, James	IT Specialist (Windows)	4000	4020	123,577	28,176	0	-
2020	00045439	Fisher, Ashley	WRITER EDITOR	3050	3000	104,569	23,842	8,921	-
2020	00045440	Thompson, Michael	IT Specialist	7000	7010	126,897	28,933	0	-
2020	00045463	Bailey, Gwendolyn	Information Technology Spec.	2081	2000	103,657	23,634	2,078	-
2020	00051000	Moore, Clarence	Associate Chief, Customer Expe	1000	1090	154,500	35,226	0	-
2020	00051085	Berry, Rasheed	Program Analyst	6000	6020	130,217	29,689	0	-
2020	00051086	Crossett, Matthew	IT Project Manager (GIS)	6000	6020	139,591	31,827	0	-
2020	00051090	Lopatin, Michael	Info. Technology Specialist	4000	4020	130,217	29,689	0	-
2020	00051106	Garrett, Scott	INFO TECH SPEC	4000	4020	132,755	30,268	0	-
2020	00051108	Sanders, Jeannine	Info. Technology Specialist	4000	4010	126,897	28,933	0	-
2020	00071468	Faison, Anthony	Information Technology Special	3000	3040	101,758	23,201	0	-
2020	00071472	Duryea, Kirk	Information Technology Special	3000	3040	113,002	25,764	0	-
2020	00071473	Hansford, David	Information Technology Special	7010	7000	110,191	25,124	6,050	-
2020	00071474	Nguyen, Kim	Information Technology Spec.	1000	1080	120,257	27,419	0	-
2020	00073338	Ali, Shahzad	IT Specialist (Security)	5000	5010	146,152	33,323	0	-
2020	00073418	Milan, Jeremy	Telecommunications Specialist	7000	7010	113,002	25,764	0	-
2020	00076759	Noble, Peter	Telecommunications Manager	7000	7010	147,168	33,554	0	-
2020	00076760	Woldemariam, Yared	IT Specialist (NETWORK)	7000	7010	120,257	27,419	0	-
2020	00076763	Gerst, Andrew	Attorney Advisor	1060	1000	109,471	24,959	0	2,392.57
2020	00076764	Lewis, Turna	Attorney Advisor	1060	1000	162,376	37,022	0	2,392.57
2020	00076765	Singh, Satinder	Supervisory IT Specialist (Net	7000	7010	157,590	35,931	0	-
2020	00082417	Harris, Cheryl	Project Coordinator	1000	1090	101,758	23,201	0	-
2020	00085553	Hutchison, Timothy	Info. Technology Specialist	6020	6000	110,297	25,148	16,181	-
2020	00087351	Chorvinsky, David	Supervisory IT Specialist	6020	6000	107,843	24,588	1,763	-
2020	00087352	Hudson, David	WRITER EDITOR	3050	3000	110,191	25,124	10,542	-
2020	00087353	Graham, Samuel	Telecommunications Specialist	7000	7010	116,937	26,662	0	-
2020	00087356	Johnson, Francis	I T Project Manager	4035	4000	116,937	26,662	437	-
2020	00087357	Mazur, Sveatoslav	IT Specialist (Network Svcs.)	4020	4000	101,758	23,201	48	-
2020	00087359	Messer, Stephen	Telecommications Specialist	7000	7010	116,937	26,662	0	-
2020	00087362	Bih, Beatrice	INFORMATION TECHNOLOGY SPECIAL	4000	4020	133,537	30,446	0	-
2020	00088450	Putz, Brian	Information Technology Spec.	6020	6000	116,937	26,662	819	-
2020	00088451	Dobriyal, Shiv Kumar	IT Specialist (Network Svcs.)	4000	4020	133,537	30,446	0	-
2020	00088452	Zimuto, Andrew	I T Project Manager	4035	4000	116,937	26,662	4,624	-
2020	00088453	Challapalli, Sreerekha	IT Specialist	2000	2013	130,217	29,689	0	-
2020	00088459	Gorantla, Shalini	IT Specialist (Applic. Softwar	2013	2000	130,217	29,689	4,454	-
2020	00088609	Kim, Donald	INFO TECH SPEC	5010	5000	148,250	33,801	1,817	-
2020	00088643	Gamino, Eduardo	Telecommunications Specialist	7010	7000	120,257	27,419	3,795	-
2020	00088674	Stakem, Michael	IT Specialist (Applic. Softwar	2000	2010	116,937	26,662	0	-
2020	00088713	Puli, Subhash Reddy	Supervisory IT Specialist (Net	7000	7010	154,500	35,226	0	-
2020	00088714	Hayes, Melvin	Telecommunications Specialist	7000	7010	116,937	26,662	0	-
2020	00088715	Chatman, Webster	Telecommunications Specialist	7000	7010	110,297	25,148	0	-
2020	00088717	Sharda, Reena	Telecommunications Spec.	2000	2010	139,323	31,766	0	-
2020	00088719	Moin, Fahim	Telecommunications Specialist	7000	7010	133,537	30,446	0	-
2020	00088720	Van Rossum, Peter	Telecommications Specialist	7000	7010	133,537	30,446	0	-
2020	00088722	Accooe, DeVoughn	Telecommunications Specialist	7000	7010	133,537	30,446	0	-

Attachment Q15 - FY 20 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Program Code	Activity Code	Salary	Fringe Benefit	Overtime	Bonus
2020	00088723	Adams, Robert	IT Specialist	7000	7010	106,977	24,391	0	-
2020	00088725	Miah, Mohammad	Info. Technology Specialist	6030	6000	133,537	30,446	642	-
2020	00088727	Feidl, John	INFO TECH SPEC	2000	2015	153,835	35,074	0	-
2020	00088731	McLean, Roderick	IT Specialist	4000	4010	116,937	26,662	0	-
2020	00088732	Riggs, Blessilda	IT Specialist	4000	4010	116,937	26,662	0	-
2020	00088733	Harwood, Tim	INFORMATION TECHNOLOGY SPECIAL	6000	6030	113,617	25,905	0	-
2020	00090874	Bukowiecki, Tomash	IT Specialist (Data Scientist)	6000	6030	110,297	25,148	0	-
2020	00090897	Benitez, Juan	IT Specialist (Network Svcs.)	4000	4020	133,537	30,446	0	-
2020	00090901	Xiong, Weichi	IT Specialist	6000	6020	130,217	29,689	0	-
2020	00090904	Kamaladevi, Vinod	Program Analyst	6000	6030	133,537	30,446	0	-
2020	00094032	Lee, Ivory	WRITER EDITOR	3050	3000	104,569	23,842	10,418	-
2020	00094037	Abdella, Amir	Information Technology Special	5000	5010	128,630	29,328	0	-
2020	00094038	Fowler-Finn, Meghan	Business Relationship Analyst	5000	5010	140,000	31,920	0	-
2020	00094040	Bess, Alex	Business Relationship Analyst	5000	5010	140,000	31,920	0	-
2020	00094042	Moges, Yonatan	IT Specialist	5000	5010	126,897	28,933	0	-
2020	00096691	Krishnamaneni, Savitha	Information Technology Spec.	2000	2081	149,350	34,052	0	-
2020	00096692	Brent, Charita	Information Technology Spec.	2000	2081	140,080	31,938	0	-
2020	00096693	Chalasani, Saibabu	Information Technology Spec.	2000	2081	149,350	34,052	0	-
2020	00096694	Srungavarapu, Krishna	Information Technology Spec.	2000	2081	149,350	34,052	0	-
2020	00097541	Gafar, Julianna	Project Coordinator	7000	7010	101,758	23,201	0	-

Attachment Q15 - FY 21 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Activity Code	Program Code	Salary	Fringe Benefit	Overtime	Bonus
2021	00000787	Salahuddin, Bilal	IT Project Mgr (Application)	2081	2000	126,897	28,679	-	-
2021	00001064	Pothireddy, Jayachandra Reddy	Supervisory IT Specialist	2081	2000	159,460	36,038	-	-
2021	00001077	Minter, Glenn	SUPERVISOR INFORMATION TECHNOL	4010	4000	185,961	42,027	-	-
2021	00002073	Losada, Arturo	INFO TECH SPEC	4010	4000	133,552	30,183	-	-
2021	00002699	Worsham, Leonard	SUPV INFO TECH	4010	4000	157,214	35,530	-	-
2021	00002744	Reid, Eva	IT Specialist	6020	6000	120,257	27,178	-	-
2021	00002855	Damireddy, Ajaya	Supervisory IT Specialist	2080	2000	153,229	34,630	-	-
2021	00003088	Poli, Jane	INFO TECH SPEC INTERNET	2013	2000	133,537	30,179	-	-
2021	00003329	Ward, Tanja	IT Specialist (Security)	4010	4000	119,186	26,936	802.21	-
2021	00004104	Haka, Philip	IT Specialist (NETWORK)	7020	7000	133,537	30,179	-	-
2021	00004650	Hall, Kenneth	INFO TECH SPEC	2010	2000	131,304	29,675	-	-
2021	00004740	Wolo, Al	Supervisory IT Specialist	3040	3000	135,000	30,510	-	-
2021	00005350	Bakhshi, Shahnaz	INFO TECH SPEC	4010	4000	146,827	33,183	-	-
2021	00005600	Scott, Tshaka	Supervisory IT Specialist	3040	3000	135,000	30,510	-	-
2021	00005722	Liu, Putung	INFO TECH SPEC	2015	2000	141,903	32,070	-	-
2021	00006770	Reese, Ralph	Information Technology Spec.	2010	2000	146,152	33,030	-	-
2021	00007407	Brown, Sullivan	INFORMATION TECHNOLOGY SPECIAL	4010	4000	133,537	30,179	-	-
2021	00007455	Parker, Lindsey	Chief Technology Officer	1090	1000	194,869	44,040	-	-
2021	00008671	Donnelly, Nicole	Info. Technology Specialist	6030	6000	133,537	30,179	-	-
2021	00011421	West, Johnny	PGM MGR	5030	5000	146,152	33,030	-	-
2021	00011977	Miller, Stephen	Associate Chief, Application S	1090	1000	162,360	36,693	-	-
2021	00013581	Field, Mario	Supervisory IT Specialist	6020	6000	134,175	30,324	-	-
2021	00013759	Rupert, Michael	SUPERVISORY PUBLIC AFFAIRS SPE	1080	1000	165,544	37,413	-	-
2021	00013845	Santos, Alexandre	IT Specialist	6020	6000	126,897	28,679	-	-
2021	00015976	Brown-Campbell, Christina	IT Specialist	4010	4000	110,297	24,927	-	-
2021	00016001	Johnson, Elsie	Information Technology Special	3040	3000	113,002	25,538	-	-
2021	00016349	Neitzey, Joshua	IT Specialist (Security)	7010	7000	130,217	29,429	-	-
2021	00016536	Moreno, Eugenia	Project Coordinator	3040	3000	110,191	24,903	-	-
2021	00017363	Owens, Sidney	INFO TECH SPEC	4010	4000	131,780	29,782	-	-
2021	00019341	Ngadjui, Oliver	Information Technology Special	3040	3000	113,002	25,538	-	-
2021	00020214	Brown, David	INFORMATION TECHNOLOGY SPECIAL	4050	4000	133,537	30,179	-	-
2021	00020924	Loftis, Demetria	Info. Technology Specialist	4010	4000	130,217	29,429	-	-
2021	00020939	Davis, Fletcher	SUPV INFO TECH SPEC	4010	4000	126,278	28,539	-	-
2021	00021400	Hackney, Anthony	INFO TECH SPEC	4010	4000	122,227	27,623	1,762.82	-
2021	00023412	Sokol, Matthew	Supervisory IT Specialist	6020	6000	139,050	31,425	-	-
2021	00025606	Semenova, Elena	IT Specialist (Data Management	6030	6000	133,537	30,179	-	-
2021	00031843	Ponnaganti, Divya	IT Specialist (Applic. Softwar	2013	2000	130,217	29,429	-	-
2021	00031845	Brooks, Elizabeth	Program Analyst	3050	3000	133,537	30,179	4,317.74	-
2021	00031848	Srinivasan, Narendra	INFO TECH SPEC DATA MGMT	2015	2000	125,050	28,261	-	-
2021	00031849	Yerrapragada, Prakasarao	Info. Technology Specialist	4010	4000	133,537	30,179	-	-
2021	00031854	Sharma, Anup	IT Project Manager (Applicatio	2012	2000	155,247	35,086	-	-
2021	00031856	Bentivegna, Michael	Supervisory IT Specialist	6030	6000	143,502	32,432	-	-
2021	00031868	Whitener, Pamela	INFO TECH SPEC	3020	3000	155,247	35,086	-	-
2021	00031875	Jones, Bruce	Program Manager	7010	7000	155,248	35,086	-	-
2021	00031877	Rush, Sadiki	INFORMATION TECHNOLOGY SPEC.	2080	2000	110,191	24,903	-	-
2021	00031879	Liggett, Nina	Commun & Community Outrch Mgr.	1080	1000	108,136	24,439	519.88	-
2021	00031886	Joseph, Lyndon	Supervisory IT Specialist	4035	4000	135,000	30,510	-	-
2021	00031887	Shukla, Umesh	INFO TECH SPEC	4020	4000	147,370	33,306	-	-
2021	00031890	Wang, Fei	Information Technology Spec.	6020	6000	141,895	32,068	-	-
2021	00031891	Ali, Naadira	Telecommunications Specialist	3060	3000	113,617	25,677	-	-
2021	00031893	Kongassery, Subhash	INFO TECH SPEC DATA MGMT	2015	2000	139,201	31,459	-	-
2021	00031897	Vege, Nava Mani	Info. Technology Specialist	2010	2000	120,257	27,178	-	-
2021	00031902	Wheeler, Thomas	Information Technology Special	4035	4000	134,836	30,473	-	-
2021	00031903	Machen, William	INFO TECH SPEC	5010	5000	155,248	35,086	-	-
2021	00031914	Jackson, David	IT Specialist	6020	6000	130,217	29,429	-	-
2021	00031925	Hassan, Thida	Telecommications Specialist	7010	7000	113,617	25,677	-	-
2021	00031926	McKine, Rosalyn	PGM MGR	1030	1000	124,978	28,245	-	-
2021	00031930	Burbridge, John	Program Manager	7010	7000	146,889	33,197	-	-
2021	00031931	Cahoon, Jessie	IT Specialist	6030	6000	130,217	29,429	-	-
2021	00031937	Lee, Thomas	INFORMATION TECHNOLOGY PROJECT	2015	2000	121,685	27,501	-	-
2021	00031938	Romanova, Leana	Program Analyst	2010	2000	133,537	30,179	2,247.01	-
2021	00031940	Perkins, Tremayne	Information Technology Spec.	2081	2000	140,080	31,658	-	-
2021	00031951	Esene, Ocee	INFORMATION TECHNOLOGY SPECIAL	7010	7000	126,897	28,679	-	-
2021	00031952	Johnson, Ronald	Information Technology Special	7010	7000	135,146	30,543	-	-
2021	00032385	Peng, Phil	AGENCY FISCAL OFFICER	110F	1100	190,773	43,115	-	-

Attachment Q15 - FY 21 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Activity Code	Program Code	Salary	Fringe Benefit	Overtime	Bonus
2021	00032596	Ayodeji, Oladotun	IT Specialist (Network Svcs.)	4035	4000	110,191	24,903	-	-
2021	00032615	Smith, Darrell	Supervisory IT Specialist	4020	4000	125,000	28,250	-	-
2021	00032672	Bissessar, Indarjeet	Info. Technology Specialist	4020	4000	116,937	26,428	-	-
2021	00032698	Burnette, Kelly	IT Specialist (NETWORK)	4035	4000	130,217	29,429	-	-
2021	00032720	Green, Vicki	Project Coordinator	2010	2000	107,380	24,268	-	-
2021	00032753	Rahman, Na'im	IT Specialist (Applic. Softwar	3050	3000	120,257	27,178	-	-
2021	00032825	Strother, Vicki	Info. Technology Specialist	4010	4000	133,537	30,179	-	-
2021	00032834	Shapira, Jennifer	WRITER EDITOR	3050	3000	113,002	25,538	2,173.12	-
2021	00033017	Raval, Rina	IT Specialist (Applic. Softwar	2013	2000	133,537	30,179	4,879.23	-
2021	00033089	Wilkins, LaSonya	Program Analyst	2013	2000	133,537	30,179	-	-
2021	00033128	Chaudhary, Mohammad	Info. Technology Specialist	4010	4000	126,897	28,679	-	-
2021	00033353	Chao, Yuan Fang	INFO TECH SPEC	4010	4000	149,917	33,881	-	-
2021	00034808	Khan, Taimur	IT Specialist (Applic. Softwar	3050	3000	133,537	30,179	-	-
2021	00034810	Weldon, Arturo	Associate Chief, Infrastructur	1090	1000	183,855	41,551	-	-
2021	00034813	Jones, Thomas	IT Spec. (Systems Analysis)	2081	2000	155,048	35,041	-	-
2021	00034815	Squires, Delano	Commun & Community Outrch Mgr.	3037	3000	126,270	28,537	-	-
2021	00034816	Johnson, Derrick	Support Services Manager	1030	1000	107,842	24,372	-	-
2021	00036273	Lauw, Yuliany	Project Coordinator	3020	3000	113,002	25,538	-	-
2021	00039101	Yusuf, Abdi	Budget Director	110F	1100	169,548	38,318	-	-
2021	00039983	Bailey, Tracy	Telecommunications Specialist	7010	7000	130,217	29,429	-	-
2021	00039999	Leon-Hill, Maria	Telecommunications Specialist	3060	3000	133,537	30,179	-	-
2021	00040203	Harrison, Carol	Chief of Staff	1090	1000	180,110	40,705	-	-
2021	00040205	Wingfield, Antonio	IT Specialist (Security)	5030	5000	126,897	28,679	-	-
2021	00040261	Masale, Duncan	Information Technology Special	4035	4000	127,213	28,750	-	-
2021	00040265	Ragland, Kenneth	IT Specialist (NETWORK)	4035	4000	130,217	29,429	-	-
2021	00040267	Smallwood, Michael	IT Specialist (NETWORK)	4035	4000	130,217	29,429	-	-
2021	00040268	Augustine, Boby	IT Program Manager	4020	4000	151,903	34,330	-	-
2021	00040826	McDermott, Mark	PGM MGR	2010	2000	131,303	29,674	-	-
2021	00041190	Shibly, Mohammad	Supervisory IT Specialist	2013	2000	141,238	31,920	-	-
2021	00041211	Branscomb, Herbert	IT Specialist (NETWORK)	4035	4000	130,217	29,429	-	-
2021	00041275	Evans, Ortiz	SUPV INFO TECH	4020	4000	167,586	37,874	-	-
2021	00041790	Matties, Deborah	General Counsel	1060	1000	172,000	38,872	-	-
2021	00042179	Miller, Darrin	INFORMATION TECHNOLOGY SPECIAL	4020	4000	130,217	29,429	-	-
2021	00042185	Krucoff, Barney	Supervisory IT Specialist (Dat	1090	1000	183,905	41,563	-	-
2021	00042217	Powell, Deborah	Telecommications Specialist	3060	3000	130,217	29,429	-	-
2021	00042218	Lofton, Henry	Associtae Chief, DC-NET and Te	7010	7000	172,000	38,872	-	-
2021	00042220	Nimmalapudi, Janardhan	IT Specialist (APPL. SFTWARE)	2015	2000	133,973	30,278	-	-
2021	00042221	Parker, Serrita	Project Coordinator	4020	4000	110,191	24,903	-	-
2021	00042804	Hong, William	INFO TECH SPEC	3060	3000	152,242	34,407	-	-
2021	00043157	Cherukuri, Suneel	Chief Info. Security Officer	1090	1000	185,960	42,027	-	-
2021	00043935	Dugard, Paul	Telecommunications Manager	7010	7000	136,727	30,900	-	-
2021	00043936	Ahorrio, Alex	Supervisory IT Specialist	7010	7000	118,450	26,770	-	-
2021	00043937	Bilal, Syed	INFO TECH SPEC	7010	7000	144,200	32,589	-	-
2021	00043940	Sheffield, Ramona	Project Coordinator	3040	3000	113,002	25,538	-	-
2021	00043942	Kearse, Imani	Information Technology Spec.	3040	3000	126,897	28,679	-	-
2021	00043945	Joseph, James	Telecommunications Manager	7010	7000	129,755	29,325	4,990.59	-
2021	00043946	Vento, Greta	Program Analyst (Telecommun.)	7010	7000	104,569	23,633	-	-
2021	00043947	Tart, Tonya	Lead HR Spec. (Recruit/Place.)	1010	1000	107,380	24,268	-	-
2021	00043953	Williams, Tenesha	I T Project Manager	7010	7000	110,297	24,927	-	-
2021	00043955	Raye, John	Telecommications Specialist	7010	7000	133,537	30,179	-	-
2021	00043956	Faruk, Tehsin	Program Manager	1090	1000	170,511	38,535	-	-
2021	00043957	McKay, Carolyn	Telecommunications Specialist	3060	3000	130,217	29,429	-	-
2021	00043959	Romero-Barrutieta, Cynthia	Telecommunications Specialist	7010	7000	133,537	30,179	-	-
2021	00043961	Richardson, Terry	Telecommunications Specialist	7010	7000	130,217	29,429	-	-
2021	00043966	Keith, Arthur	Telecommunications Specialist	7010	7000	130,217	29,429	-	-
2021	00043969	Williams, Jerome	Information Technology Special	7010	7000	113,002	25,538	-	-
2021	00043971	DeCruise, Stacey	Project Coordinator	5010	5000	110,191	24,903	-	-
2021	00043974	Middleton, Patricia	TELECOMMS SPEC	7010	7000	107,380	24,268	-	-
2021	00043975	Smith, Curtis	TELECOMMS SPEC	7010	7000	113,002	25,538	-	-
2021	00044048	Radkar, Smruti	Attorney Advisor	7010	7000	162,376	36,697	-	-
2021	00044049	Johnson, Tige	Telecommunications Manager	7010	7000	157,590	35,615	-	-
2021	00044052	Lawrence, Tracy	IT Specialist (Applic. Softwar	2015	2000	133,537	30,179	-	-
2021	00044057	Magid-Lewis, Rebecca	Accounting Manager	120F	1100	137,256	31,020	-	-
2021	00044059	Gibson, Robert	Supervisory IT Specialist	7020	7000	126,282	28,540	-	-
2021	00044060	Burnasheva, Daria	Telecommunications Specialist	7010	7000	116,937	26,428	-	-

Fiscal Year	Position Number	Name	Position Title	Activity Code	Program Code	Salary	Fringe Benefit	Overtime	Bonus
2021	00045326	Seleshi, Mekete	FINANCIAL MANAGER	110F	1100	133,664	30,208	-	-
2021	00045327	Fomby, Terese	BUDGET ANALYST	110F	1100	113,104	25,562	-	-
2021	00045347	Douglas Ribeiro	Information Technology Spec.	2010	2000	145,545	32,893	-	-
2021	00045348	Awan, Omar	Program Analyst	3020	3000	104,569	23,633	-	-
2021	00045350	Malla, Satya	INFO TECH SPEC	2010	2000	155,248	35,086	-	-
2021	00045357	Romano, Lynn	WRITER EDITOR	3050	3000	110,191	24,903	2,383.94	-
2021	00045361	Mason, Jamie	IT Specialist (Network Svcs.)	7010	7000	107,380	24,268	722.75	-
2021	00045385	Nguyen, Thinh	Telecommunications Specialist	7010	7000	130,217	29,429	-	-
2021	00045391	Taylor, Melissa	IT Specialist	3040	3000	126,897	28,679	1,464.21	-
2021	00045393	Easley, Juan	IT Project Manager	2010	2000	133,537	30,179	-	-
2021	00045411	Pilli, Syam	IT Specialist (Applic. Softwar	2013	2000	133,537	30,179	-	-
2021	00045412	Mengesha, Worku	INFORMATION TECHNOLOGY SPECIAL	3040	3000	130,217	29,429	250.42	-
2021	00045425	Ghalib, Abuzar	I T Project Manager	4035	4000	106,977	24,177	-	-
2021	00045426	Todd, Shirlene	Supvy. IT Project Manager	3040	3000	143,239	32,372	-	-
2021	00045429	Attkisson, Roger	Program Analyst (Telecommun.)	7010	7000	104,569	23,633	-	-
2021	00045431	Damilola, Alore	INFORMATION TECHNOLOGY SPECIAL	4020	4000	133,537	30,179	-	-
2021	00045432	Fykas, Konstantinos	INFO TECH SPEC	7010	7000	148,660	33,597	-	-
2021	00045433	Horrocks, Cheryl	IT Project Manager	7010	7000	116,989	26,439	-	-
2021	00045434	Marshall, Christopher	Supervisory IT Specialist	2010	2000	161,587	36,519	-	-
2021	00045435	Jameson, Darren	IT Specialist (NETWORK)	4035	4000	133,537	30,179	-	-
2021	00045438	Borris, James	IT Specialist (Windows)	4020	4000	123,577	27,928	-	-
2021	00045439	Fisher, Ashley	WRITER EDITOR	3050	3000	104,569	23,633	4,977.11	-
2021	00045440	Thompson, Michael	IT Specialist	7010	7000	126,897	28,679	-	-
2021	00045463	Bailey, Gwendolyn	Information Technology Spec.	2081	2000	106,977	24,177	1,369.50	-
2021	00051085	Berry, Rasheed	Program Analyst	6020	6000	130,217	29,429	-	-
2021	00051086	Crossett, Matthew	IT Project Manager (GIS)	6020	6000	139,591	31,548	-	-
2021	00051090	Lopatin, Michael	Info. Technology Specialist	4020	4000	133,537	30,179	-	-
2021	00051106	Garrett, Scott	INFO TECH SPEC	4020	4000	132,755	30,003	-	-
2021	00051108	Sanders, Jeannine	Info. Technology Specialist	4010	4000	126,897	28,679	-	-
2021	00071468	Faison, Anthony	Information Technology Special	3040	3000	101,758	22,997	-	-
2021	00071472	Duryea, Kirk	Information Technology Special	3040	3000	113,002	25,538	-	-
2021	00071473	Hansford, David	Information Technology Special	7010	7000	110,191	24,903	2,701.81	-
2021	00071474	Nguyen, Kim	Information Technology Spec.	1080	1000	120,257	27,178	-	-
2021	00073338	Ali, Shahzad	IT Specialist (Security)	5010	5000	146,152	33,030	-	-
2021	00073418	Jeremy, Milan	Telecommunications Specialist	7010	7000	113,002	25,538	-	-
2021	00076759	Noble, Peter	Telecommunications Manager	7010	7000	147,168	33,260	-	-
2021	00076760	Woldemariam, Yared	IT Specialist (NETWORK)	7010	7000	120,257	27,178	-	-
2021	00076764	Lewis, Turna	Attorney Advisor	1060	1000	162,376	36,697	-	-
2021	00076765	Singh, Satinder	Supervisory IT Specialist (Net	7010	7000	157,590	35,615	-	-
2021	00082417	Harris, Cheryl	Project Coordinator	1090	1000	101,758	22,997	-	-
2021	00085553	Hutchison, Timothy	Info. Technology Specialist	6020	6000	110,297	24,927	3,128.62	-
2021	00087351	Chorvinsky, David	Supervisory IT Specialist	6020	6000	107,843	24,373	-	-
2021	00087352	Hudson, David	WRITER EDITOR	3050	3000	110,191	24,903	2,754.79	-
2021	00087353	Graham, Samuel	Telecommunications Specialist	7010	7000	116,937	26,428	-	-
2021	00087356	Johnson, Francis	I T Project Manager	4035	4000	116,937	26,428	-	-
2021	00087357	Mazur, Sveatoslav	IT Specialist (Network Svcs.)	4020	4000	101,758	22,997	-	-
2021	00087359	Messer, Stephen	Telecommications Specialist	7010	7000	116,937	26,428	-	-
2021	00087362	Bih, Beatrice	INFORMATION TECHNOLOGY SPECIAL	4020	4000	133,537	30,179	-	-
2021	00088450	Putz, Brian	Information Technology Spec.	6020	6000	116,937	26,428	-	-
2021	00088451	Dobriyal, Shiv Kumar	IT Specialist (Network Svcs.)	4020	4000	133,537	30,179	-	-
2021	00088452	Zimuto, Andrew	I T Project Manager	4035	4000	116,937	26,428	-	-
2021	00088453	Challapalli, Sreerekha	IT Specialist	2013	2000	130,217	29,429	563.44	-
2021	00088459	Gorantla, Shalini	IT Specialist (Applic. Softwar	2013	2000	130,217	29,429	375.63	-
2021	00088609	Kim, Donald	INFO TECH SPEC	5010	5000	148,250	33,505	-	-
2021	00088643	Gamino, Eduardo	Telecommunications Specialist	7010	7000	120,257	27,178	684.22	-
2021	00088674	Stakem, Michael	IT Specialist (Applic. Softwar	2010	2000	116,937	26,428	-	-
2021	00088713	Puli, Subhash Reddy	Supervisory IT Specialist (Net	7010	7000	154,500	34,917	-	-
2021	00088714	Hayes, Melvin	Telecommunications Specialist	7010	7000	116,937	26,428	-	-
2021	00088715	Chatman, Webster	Telecommunications Specialist	7010	7000	110,297	24,927	-	-
2021	00088717	Sharda, Reena	Telecommunications Spec.	2010	2000	139,323	31,487	-	-
2021	00088719	Moin, Fahim	Telecommunications Specialist	7010	7000	133,537	30,179	-	-
2021	00088720	Van Rossum, Peter	Telecommications Specialist	7010	7000	133,537	30,179	-	-
2021	00088722	Accooe, DeVoughn	Telecommunications Specialist	7010	7000	133,537	30,179	-	-
2021	00088723	Adams, Robert	IT Specialist	7010	7000	106,977	24,177	-	-
2021	00088725	Miah, Mohammad	Info. Technology Specialist	6030	6000	133,537	30,179	-	-

Attachment Q15 - FY 21 Salaries over $100K

Fiscal Year	Position Number	Name	Position Title	Activity Code	Program Code	Salary	Fringe Benefit	Overtime	Bonus
2021	00088727	Feidl, John	INFO TECH SPEC	2015	2000	153,835	34,767	-	-
2021	00088731	McLean, Roderick	IT Specialist	4010	4000	116,937	26,428	-	-
2021	00088732	Riggs, Blessilda	IT Specialist	4010	4000	116,937	26,428	-	-
2021	00088733	Harwood, Tim	INFORMATION TECHNOLOGY SPECIAL	6030	6000	116,937	26,428	-	-
2021	00090874	Bukowiecki Tomash	IT Specialist (Data Scientist)	6030	6000	110,297	24,927	-	-
2021	00090897	Benitez, Juan	IT Specialist (Network Svcs.)	4020	4000	133,537	30,179	1,155.61	-
2021	00090901	Xiong, Weichi	IT Specialist	6020	6000	133,537	30,179	-	-
2021	00090904	Kamaladevi, Vinod	Program Analyst	6030	6000	133,537	30,179	-	-
2021	00090905	Yuri, Jo	IT Business Analyst	5010	5000	120,257	27,178	-	-
2021	00094032	Lee, Ivory	WRITER EDITOR	3050	3000	104,569	23,633	4,072.15	-
2021	00094038	Fowler-Finn, Meghan	Business Relationship Analyst	5010	5000	140,000	31,640	-	-
2021	00094040	Bess, Alex	Business Relationship Analyst	5010	5000	140,000	31,640	-	-
2021	00094042	Moges, Yonatan	IT Specialist	5010	5000	126,897	28,679	-	-
2021	00096691	Krishnamaneni, Savitha	Information Technology Spec.	2081	2000	149,350	33,753	-	-
2021	00096692	Brent, Charita	Information Technology Spec.	2081	2000	140,080	31,658	-	-
2021	00096693	Chalasani, Saibabu	Information Technology Spec.	2081	2000	149,350	33,753	-	-
2021	00096694	Srungavarapu, Krishna	Information Technology Spec.	2081	2000	149,350	33,753	-	-
2021	00097541	Gafar, Julianna	Project Coordinator	7010	7000	101,758	22,997	-	-

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
FY20 IT ASSESSMENT COLLECTION	HC0	DEPARTMENT OF HEALTH	(7,963.01)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(2,000.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(84,343.84)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(105,080.82)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(25,928.38)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(2,000.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(10,813.66)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(28,634.15)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(39,416.25)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(5,366.55)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		312,340.78
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(8,757.13)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(21,064.30)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(1,600.00)	
	CE0	DC PUBLIC LIBRARY	(13,400.36)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(2,500.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(12,684.06)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,083.06)	
	HC0	DEPARTMENT OF HEALTH	(46,067.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		109,361.79
			(421,702.57)	421,702.57
FY20 IT ASSESSMENT COLLECTION	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(622.78)	
	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(6,341.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(15,682.64)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(11,379.82)	
	CE0	DC PUBLIC LIBRARY	(622.78)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(24,797.83)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(8,073.66)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,740.00)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(5,208.68)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(4,255.61)	
	DV0	JUDICIAL NOMINATION COMMISSION	(3,627.83)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(5,208.68)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(10,417.35)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(10,813.66)	
	HC0	DEPARTMENT OF HEALTH	(20,211.93)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(12,512.15)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(12,512.15)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(9,115.18)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(50,218.43)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(10,813.66)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(15,116.48)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(24,175.05)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		275,281.01
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(10,813.66)	
			(275,281.01)	275,281.01
FY20 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(3,802.35)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(44,888.31)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(11,660.54)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,057.14)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(877.21)	

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	DH0	PUBLIC SERVICE COMMISSION	(5,708.30)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(506.98)	
	DV0	JUDICIAL NOMINATION COMMISSION	(506.98)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(5,830.27)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(3,041.88)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(27,157.86)	
	HC0	DEPARTMENT OF HEALTH	(45,753.21)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(7,097.72)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(16,692.57)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(299,371.69)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(97,086.67)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(14,195.44)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(255,517.92)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(246,138.79)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,116,272.33
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(28,380.50)	
			(1,116,272.33)	1,116,272.33
FY20 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(48.64)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(1,319.13)	
	CE0	DC PUBLIC LIBRARY	(24,564.38)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(2,764.39)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(33,147.96)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(16,852.04)	
	DH0	PUBLIC SERVICE COMMISSION	(783.74)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(12,776.81)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,007.21)	
	HC0	DEPARTMENT OF HEALTH	(50,000.00)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(97.16)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(50,000.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(50,000.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(24,321.60)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(370.51)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(21,326.64)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(50,000.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(1,043.70)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		359,459.58
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(16,035.67)	
			(359,459.58)	359,459.58
FY20 IT ASSESSMENT COLLECTION	KV0	DEPARTMENT OF MOTOR VEHICLES	(2,443,780.72)	
			(29,829.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,473,609.72
			(2,473,609.72)	2,473,609.72
FY20 IT ASSESSMENT COLLECTION	JA0	DEPARTMENT OF HUMAN SERVICES	(180,650.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(143,777.55)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		324,427.55
			(324,427.55)	324,427.55
FY20 IT ASSESSMENT COLLECTION	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(7,780.22)	
	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(2,246.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(6,271.00)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(2,505.26)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(7,465.74)	

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	CE0	DC PUBLIC LIBRARY	(21,168.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(6,821.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(21,326.91)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(4,096.00)	
	DH0	PUBLIC SERVICE COMMISSION	(1,696.00)	
	DJ0	OFFICE OF PEOPLE'S COUNSEL	(1,696.00)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,696.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(4,692.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,696.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(6,307.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(1,696.00)	
	HC0	DEPARTMENT OF HEALTH	(118,180.00)	
	HC0	DEPARTMENT OF HEALTH	(118,484.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(9,971.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(56,983.99)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(39,790.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(6,821.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(13,426.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(13,282.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(7,900.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		503,447.12
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(19,450.00)	
			(503,447.12)	503,447.12
FY20 IT ASSESSMENT COLLECTION	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(28,206.00)	
	CE0	DC PUBLIC LIBRARY	(5,558.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(3,979.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(5,558.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(5,558.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(17,866.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(13,368.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		80,093.00
			(80,093.00)	80,093.00
FY20 OFFICE OF EMPLOYEE APPEALS CASE	CH0	OFFICE OF EMPLOYEE APPEALS	(35,267.92)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		35,267.92
			(35,267.92)	35,267.92
FY20 RENTAL HOUSING COMMISSION IT ASS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,679.49
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,041.88
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		4,654.64
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		4,732.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,226.82
	DR0	RENTAL HOUSING COMMISSION	(20,334.83)	
			(20,334.83)	20,334.83
FY20 COMPUTER AID DISPATCH SERVICES M	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		50,000.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		130,700.00
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(180,700.00)	
			(180,700.00)	180,700.00
FY20 PERB WEBSITE MAINTENANCE MOU	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(3,900.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,900.00
			(3,900.00)	3,900.00
FY20 MYSCHOOL LOTTERY SERVICES MOU	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		302,200.50
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		167,400.00

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		55,542.50
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(172,328.00)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(52,815.00)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(300,000.00)	
			(525,143.00)	525,143.00
FY20 CARSS APPLICATION MOU	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(75,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		75,000.00
			(75,000.00)	75,000.00
FY20 PROVIDE ADVANCED DESKTOP ENGIN	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(250,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		250,000.00
			(250,000.00)	250,000.00
FY20 DEVELOP JOIN MPD WEBSITE MOU	FA0	METROPOLITAN POLICE DEPARTMENT	(16,500.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		16,500.00
			(16,500.00)	16,500.00
FY20 WEBSITE DEVELOPMENT FOR STBOE	GE0	DC STATE BOARD OF EDUCATION	(17,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		17,000.00
			(17,000.00)	17,000.00
FY20 IMPLEMENTATION OF PAYMENT GATE	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(50,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		50,000.00
			(50,000.00)	50,000.00
FY20 IMPLEMENT ERSI DASHBOARD MOU	KT0	DEPARTMENT OF PUBLIC WORKS	(40,000.00)	
			(38,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		78,000.00
			(78,000.00)	78,000.00
FY20 CREATION OF API GATEWAY FOR CFSA	RL0	CHILD AND FAMILY SERVICES AGENCY	(12,432.60)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		12,432.60
			(12,432.60)	12,432.60
FY20 CABLE TELEVISION DEDICATED SERVI	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(69,927.96)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		69,927.96
			(69,927.96)	69,927.96
FY20 DEVELOPMENT OF ONLINE SOCIAL ME	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(200,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		200,000.00
			(200,000.00)	200,000.00
FY20 MAINTENANCE FOR EXISTING ERISK M	BG0	EMPLOYEES'COMPENSATION FUND	(45,267.40)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		45,267.40
			(45,267.40)	45,267.40
FY20 CAH WEBSITE REDESIGN MOU	BX0	COMM ON ARTS & HUMANITIES -CREATIVE ECON	(34,200.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		34,200.00
			(34,200.00)	34,200.00
FY20 DES COMPLIANCE MODULE MOU	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(130,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		130,000.00
			(130,000.00)	130,000.00
FY20 DEVELOP AND MAINTAIN AN ERSI HUI	KA0	DEPARTMENT OF TRANSPORTATION	(40,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		40,000.00
			(40,000.00)	40,000.00
FY20 CREATION AND MANAGEMENT OF CFS	RL0	CHILD AND FAMILY SERVICES AGENCY	(16,997.72)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		16,997.72
			(16,997.72)	16,997.72
FY20 DCPS NEW HOD TRACKING SYSTEM M	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(164,000.00)	
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(150,781.89)	
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(117,000.00)	

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(200,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		354,357.61
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		150,781.89
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		107,440.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		19,202.39
			(631,781.89)	631,781.89
FY20 PEOPLESOFT MAINTENANCE FOR CFO	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(74,821.52)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		74,821.52
			(74,821.52)	74,821.52
FY20 OCFO FEDERAL POLICE PENSION MAN.	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(84,772.83)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		84,772.83
			(84,772.83)	84,772.83
FY20 DEVELOPMENT OF OFRM MOU SYSTEM	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(125,376.44)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		103,083.44
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		13,090.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		9,203.00
			(125,376.44)	125,376.44
FY20 DCRT PROJECT MOU	HM0	OFFICE OF HUMAN RIGHTS	(84,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		71,250.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		12,750.00
			(84,000.00)	84,000.00
FY20 DC HEALTH SEARCH PROJECT MOU	HC0	DEPARTMENT OF HEALTH	(20,000.00)	
	HC0	DEPARTMENT OF HEALTH	(80,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		100,000.00
			(100,000.00)	100,000.00
FY20 REFRESH OF NETWORK INFRASTRUCT	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(96,362.19)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		96,362.19
			(96,362.19)	96,362.19
FY20 CATCH-2 APPLICATION MANAGEMENT	JA0	DEPARTMENT OF HUMAN SERVICES	(75,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		75,000.00
			(75,000.00)	75,000.00
DC NET SERVICES-RTS	AA0	OFFICE OF THE MAYOR	(243.25)	
	AD0	OFFICE OF THE INSPECTOR GENERAL	(10,000.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(10,000.00)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(12,000.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(25,000.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(5,000.00)	
	FA0	METROPOLITAN POLICE DEPARTMENT	(120,000.00)	
	FH0	OFFICE OF POLICE COMPLAINTS	(1,000.00)	
	FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(3,000.00)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(3,500.00)	
	HC0	DEPARTMENT OF HEALTH	(1,000.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(40,500.00)	
	KT0	DEPARTMENT OF PUBLIC WORKS	(40,000.00)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(7,277.13)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		283,520.38
			(283,520.38)	283,520.38
DC NET SERVICES-RTS	AA0	OFFICE OF THE MAYOR	(120.00)	
	AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	(22.80)	
	AI0	OFFICE OF THE SENIOR ADVISOR	(4,000.00)	

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	CE0	DC PUBLIC LIBRARY	(100,000.00)	
	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(4,190.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(7,932.00)	
	DH0	PUBLIC SERVICE COMMISSION	(10,000.00)	
	DJ0	OFFICE OF PEOPLE'S COUNSEL	(5,000.00)	
	FB0	FIRE AND EMERGENCY MEDICAL SERVICES	(25,000.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,404.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(3,220.00)	
	HA0	DEPARTMENT OF PARKS AND RECREATION	(5,000.00)	
	HC0	DEPARTMENT OF HEALTH	(1,000.00)	
	HM0	OFFICE OF HUMAN RIGHTS	(2,000.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(50,000.00)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(230.00)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(43.21)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(466.98)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(5,052.68)	
	KT0	DEPARTMENT OF PUBLIC WORKS	(10,500.00)	
	KV0	DEPARTMENT OF MOTOR VEHICLES	(1,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		236,181.67
			(236,181.67)	236,181.67
DC NET SERVICES-RTS	AA0	OFFICE OF THE MAYOR	(1,596.00)	
	AC0	OFFICE OF THE D.C. AUDITOR	(3,500.00)	
	AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	(115.25)	
	AH0	MAYOR'S OFFICE OF LEGAL COUNSEL	(115.25)	
	AM0	DEPARTMENT OF GENERAL SERVICES	(4,629.04)	
	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(3,000.00)	
	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(12,419.01)	
	FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	(2,000.00)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(468.02)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(936.05)	
	TC0	DEPARTMENT OF FOR-HIRE VEHICLES	(5,000.00)	
	TC0	DEPARTMENT OF FOR-HIRE VEHICLES	(35,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		71,278.62
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(2,500.00)	
			(71,278.62)	71,278.62
DC NET SERVICES-RTS	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(66,085.15)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		66,085.15
	KT0	DEPARTMENT OF PUBLIC WORKS	(15,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,000.00
			(81,085.15)	81,085.15
DC NET SERVICES-RTS	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(15,000.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(700.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(700.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		16,400.00
			(16,400.00)	16,400.00
DC NET SERVICES-RTS	AA0	OFFICE OF THE MAYOR	(1,596.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(8,378.43)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(6,000.00)	
	CJ0	OFFICE OF CAMPAIGN FINANCE	(834.69)	
	DL0	BOARD OF ELECTIONS	(40,000.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(1,328.83)	

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		58,137.95
			(58,137.95)	58,137.95
DC NET SERVICES-RTS	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(15,000.00)	
	CJ0	OFFICE OF CAMPAIGN FINANCE	(834.69)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,834.69
			(15,834.69)	15,834.69
DC NET SERVICES-RTS	HA0	DEPARTMENT OF PARKS AND RECREATION	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00
			(5,000.00)	5,000.00
DC NET SERVICES-RTS	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(4,800.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		4,800.00
			(4,800.00)	4,800.00
DC NET SERVICES-RTS	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(12,637.20)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		12,637.20
			(12,637.20)	12,637.20
DC NET SERVICES-RTS	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(1,032.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,032.00
			(1,032.00)	1,032.00
DC NET SERVICES-RTS	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(308.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		308.00
	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00
	GE0	DC STATE BOARD OF EDUCATION	(2,884.75)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,884.75
	AA0	OFFICE OF THE MAYOR	(3,119.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,119.00
	GE0	DC STATE BOARD OF EDUCATION	(115.25)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		115.25
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(17,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		17,000.00
			(28,427.00)	28,427.00
DC NET SERVICES-RTS	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(36.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(1,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,036.00
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(115.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		115.00
			(1,151.00)	1,151.00
DC NET SERVICES-RTS	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(30.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		30.00
	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
			(10,030.00)	10,030.00
DC NET SERVICES-RTS	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(21,929.25)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		21,929.25
			(21,929.25)	21,929.25
DC NET SERVICES-RTS	FA0	METROPOLITAN POLICE DEPARTMENT	(10,000.00)	
	GO0	SPECIAL EDUCATION TRANSPORTATION	(50.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,050.00
	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(2,000.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(13,089.20)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(6,800.00)	

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(36.26)	
	CH0	OFFICE OF EMPLOYEE APPEALS	(1,500.00)	
	HM0	OFFICE OF HUMAN RIGHTS	(2,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		25,425.46
			(35,475.46)	35,475.46
DC NET SERVICES-RTS	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(1,980.00)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(127.50)	
	KV0	DEPARTMENT OF MOTOR VEHICLES	(37,248.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		39,355.50
	CJ0	OFFICE OF CAMPAIGN FINANCE	(460.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		460.00
			(39,815.50)	39,815.50
DC NET SERVICES-RTS	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(480.00)	
	FS0	OFFICE OF ADMINISTRATIVE HEARINGS	(1,275.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,755.00
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(23,804.70)	
	FA0	METROPOLITAN POLICE DEPARTMENT	(9,444.00)	
	FL0	DEPARTMENT OF CORRECTIONS	(2,851.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		36,099.70
	HA0	DEPARTMENT OF PARKS AND RECREATION	(59,192.68)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(463.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		59,655.68
			(97,510.38)	97,510.38
RESTORATION OF REVERSAL ENTRY	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0.00	0.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0.00	0.00
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(15,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,000.00
			(15,000.00)	15,000.00
DC NET SERVICES-RTS	BD0	OFFICE OF PLANNING	(1,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		115.25
	GW0	DEPUTY MAYOR FOR EDUCATION	(115.25)	
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(36.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		36.00
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(36.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		36.00
	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(936.05)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		936.05
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,000.00
			(2,123.30)	2,123.30
DC NET SERVICES-RTS	BZ0	MAYOR'S OFFICE ON LATINO AFFAIRS	(5,012.40)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,012.40
			(5,012.40)	5,012.40
FY2020 DCAS PROJECT	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(1,426,800.31)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(1,376,693.44)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(425,631.25)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		125,000.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		182,000.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		64,500.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		111,163.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,267,673.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		35,797.00

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		353,082.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		89,910.00
			(3,229,125.00)	3,229,125.00
FY20 DCPS IT SERVICES	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(6,823,445.54)	
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(3,500,134.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		754,078.83
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		113,129.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		42,725.13
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		237,388.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		791,621.20
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,620,036.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		147,558.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		183,832.32
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		664,021.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		326,060.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		169,920.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		755,109.80
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		447,100.26
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		71,000.00
			(10,323,579.54)	10,323,579.54
FY20 IT ASSESSMENT COLLECTION	JA0	DEPARTMENT OF HUMAN SERVICES	(1,067,501.03)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,067,501.03
			1,067,501.03	1,067,501.03
FY20 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(37,207.32)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(47,413.36)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(12,403.25)	
	CE0	DC PUBLIC LIBRARY	(90,326.67)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(14,157.78)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(56,304.72)	
	DH0	PUBLIC SERVICE COMMISSION	(3,555.78)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,861.14)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(5,926.29)	
	FZ0	D.C. SENTENCING COMMISSION	(41,875.66)	
	HC0	DEPARTMENT OF HEALTH	(19,652.00)	
	HC0	DEPARTMENT OF HEALTH	(24,244.09)	
	HC0	DEPARTMENT OF HEALTH	(148,370.00)	
	HC0	DEPARTMENT OF HEALTH	(3,218.37)	
	HC0	DEPARTMENT OF HEALTH	(8,797.07)	
	HC0	DEPARTMENT OF HEALTH	(12,080.99)	
	HC0	DEPARTMENT OF HEALTH	(9,872.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(226,835.82)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(2,981.77)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(155,738.85)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(4,610.14)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(347,013.32)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(61,899.90)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(56,241.11)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,526,367.49
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(133,780.09)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(47,873.34)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		47,873.34

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
			(1,574,240.83)	1,574,240.83
FY 20 INTERNET AND WAN CONNECT MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(828,960.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		828,960.00
			(828,960.00)	828,960.00
TELECOM INVENTORY & BILLING MANAGEM	RL0	CHILD AND FAMILY SERVICES AGENCY	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
			(10,000.00)	10,000.00
MOU-MANAGED BATCH APP-UC4 SCH	RL0	CHILD AND FAMILY SERVICES AGENCY	(48,273.60)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		48,273.60
			(48,273.60)	48,273.60
MOU-UC4 PROFESSIONAL SERVICES	RL0	CHILD AND FAMILY SERVICES AGENCY	(20,015.04)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		20,015.04
			(20,015.04)	20,015.04
MOU-4 SQL VM, 1 FIL SVR, 2 CPU	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(68,550.06)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		68,550.06
			(68,550.06)	68,550.06
MOU-ADDTIONAL DATA STORAGE AND BAC	FB0	FIRE AND EMERGENCY MEDICAL SERVICES	(9,553.92)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		9,553.92
			(9,553.92)	9,553.92
MOU-DATA CENTER MIGRATION	BD0	OFFICE OF PLANNING	(45,982.28)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		45,982.28
			(45,982.28)	45,982.28
MOU-FY20 PROVISION AND MAINTENCE SEF	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(84,380.16)	
		COUNCIL OF THE DISTRICT OF COLUMBIA	(84,380.16)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		168,760.32
			(168,760.32)	168,760.32
MOU-6TB STORAGE AND BACKUP SERVICES	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	(9,107.84)	
		DEPARTMENT OF ENERGY AND ENVIRONMENT	(5,000.00)	
		DEPARTMENT OF ENERGY AND ENVIRONMENT	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		19,107.84
			(19,107.84)	19,107.84
MOU-UPGRADE MPD TRAINING ACADEMY	FA0	METROPOLITAN POLICE DEPARTMENT	(352,550.14)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		352,550.14
			(352,550.14)	352,550.14
MOU-10 PROJECT P3 AND 40 VISIO	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(8,056.30)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		8,056.30
			(8,056.30)	8,056.30
MOU-VIRTUAL MACH & ADDITIONAL RESOU	FA0	METROPOLITAN POLICE DEPARTMENT	(103,508.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		103,508.00
			(103,508.00)	103,508.00
MOU-FY2020 TELECOM SERVICES	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		499,999.98
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(499,999.98)	
			(499,999.98)	499,999.98
MOU-12 DYN SALES PRO LICENSES	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(8,215.44)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		8,215.44
			(8,215.44)	8,215.44
MOU-22 PROJECT P3 AND 3 P5 LIC	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(7,385.09)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		7,385.09
			(7,385.09)	7,385.09
MOU-END-TO-END IPS MANAGED BATCH	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(49,656.89)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		49,656.89

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
			(49,656.89)	49,656.89
MOU-RELOCATION TO 400 VA AVE	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(127,980.20)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		127,980.20
			(127,980.20)	127,980.20
MOU-ADDITIONAL RESOURCES	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(31,309.72)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		31,309.72
			(31,309.72)	31,309.72
MOU-INTERNET AND WAN SERVICES	CE0	DC PUBLIC LIBRARY	(24,990.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		24,990.00
			(24,990.00)	24,990.00
MOU-ADDITIONAL SERVICES	KA0	DEPARTMENT OF TRANSPORTATION	(16,691.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		16,691.00
			(16,691.00)	16,691.00
MOU-SMALL CAPS	AM0	DEPARTMENT OF GENERAL SERVICES	(11,260.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		11,260.00
			(11,260.00)	11,260.00
MOU-BACK-UP POWER AT HALF ST	KV0	DEPARTMENT OF MOTOR VEHICLES	(111,859.61)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		111,859.61
			(111,859.61)	111,859.61
MOU-CLOUD USAGE	CB0	OFFICE OF THE ATTORNEY GENERAL	(40,000.00)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(82,651.57)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		122,651.57
			(122,651.57)	122,651.57
MOU-FY20 PROV AND MAIN TELECOM	RL0	CHILD AND FAMILY SERVICES AGENCY	(197,792.24)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(170,050.48)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		367,842.72
			(367,842.72)	367,842.72
MOU-CLOUD USAGE	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(16,500.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(13,500.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		30,000.00
			(30,000.00)	30,000.00
MOU-2 WINDOWS VM FOR API APP	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(5,875.10)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(4,806.90)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,682.00
			(10,682.00)	10,682.00
MOU-VARIOUS MICROSOFT LICENSES	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(11,675.62)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(21,067.72)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(14,073.81)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		46,817.15
			(46,817.15)	46,817.15
MOU-10TH FLOOR EXPANSION	DH0	PUBLIC SERVICE COMMISSION	(58,252.97)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		58,252.97
			(58,252.97)	58,252.97
DCNET ANNUAL ASSESSMENTS	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(3,682.38)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,682.38
	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(5,897,182.43)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,897,182.43
	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(675,935.80)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		675,935.80
	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(449,063.23)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		449,063.23

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
			(7,025,863.84)	7,025,863.84
DCNET ANNUAL ASSESSMENTS	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(2,086,670.02)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(117,684.22)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(59,643.98)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(59,919.34)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,323,917.56
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		985,549.66
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(126,756.64)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(72,072.78)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(110,869.45)	
	DH0	PUBLIC SERVICE COMMISSION	(51,537.12)	
	DJ0	OFFICE OF PEOPLE'S COUNSEL	(33,093.90)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(5,714.90)	
	DV0	JUDICIAL NOMINATION COMMISSION	(5,140.80)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		278,428.95
	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(1,495,470.06)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		509,920.40
	AC0	OFFICE OF THE D.C. AUDITOR	(22,691.04)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(292,749.04)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(572,641.87)	
	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(14,099.03)	
	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(16,119.62)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(253,471.77)	
	GO0	SPECIAL EDUCATION TRANSPORTATION	(150,916.68)	
	HC0	DEPARTMENT OF HEALTH	(708,981.91)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(6,016.90)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(111,977.88)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(730,120.52)	
	KV0	DEPARTMENT OF MOTOR VEHICLES	(227,135.11)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(266,158.87)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,373,080.24
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		126,756.64
			(7,597,653.45)	7,597,653.45
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(11,987.52)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		11,987.52
			(11,987.52)	11,987.52
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(11,144.88)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		11,144.88
			(11,144.88)	11,144.88
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(11,075.10)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		11,075.10
			(11,075.10)	11,075.10
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(8,571.93)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		8,571.93
			(8,571.93)	8,571.93
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(11,349.77)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		11,349.77
			(11,349.77)	11,349.77
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(9,654.71)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		9,654.71

Attachment Q23 - FY 20 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
			(9,654.71)	9,654.71
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(15,140.82)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		15,140.82
			(15,140.82)	15,140.82
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(4,607.68)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		4,607.68
			(4,607.68)	4,607.68
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(60,000.00)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		60,000.00
			(60,000.00)	60,000.00
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(13,955.97)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		13,955.97
			(13,955.97)	13,955.97
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(14,025.64)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		14,025.64
			(14,025.64)	14,025.64
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(16,112.31)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		16,112.31
			(16,112.31)	16,112.31
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(14,815.35)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		14,815.35
			(14,815.35)	14,815.35
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(18,165.96)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		18,165.96
			(18,165.96)	18,165.96
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(15,014.94)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		15,014.94
			(15,014.94)	15,014.94
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(17,413.54)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		17,413.54
			(17,413.54)	17,413.54
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(15,354.44)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		15,354.44
			(15,354.44)	15,354.44
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(18,347.18)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		18,347.18
			(18,347.18)	18,347.18
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(13,866.34)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		13,866.34
			(13,866.34)	13,866.34
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(42,523.59)	
	KT0	OFFICE OF CONTRACTING AND PROCUREMENT		42,523.59
			(42,523.59)	42,523.59

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
GOVERNORS EMERGENCY EDUCATION RELIEF FUND MOU	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(3,244,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,244,000.00
			(3,244,000.00)	3,244,000.00
FY21 IT ASSESSMENT COLLECTION	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(33,200.00)	
	CE0	DC PUBLIC LIBRARY	(9,500.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(2,000.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(17,326.18)	
	DB1	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,662.71)	
	DB2	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(9,489.47)	
	DB3	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(2,921.64)	
	DH0	PUBLIC SERVICE COMMISSION	(2,400.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,000.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(7,500.00)	
	FZ0	D.C. SENTENCING COMMISSION	(1,000.00)	
	HC0	DEPARTMENT OF HEALTH	(33,548.83)	
	HC0	DEPARTMENT OF HEALTH	(12,851.17)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(1,000.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(97,800.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(104,200.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(32,000.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(2,000.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(25,171.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(32,000.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(7,900.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		445,771.00
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(8,300.00)	
			(445,771.00)	445,771.00
FY21 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(5,620.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(5,620.00)	
	CE0	DC PUBLIC LIBRARY	(1,170.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(8,586.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(13,530.00)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(5,620.00)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(5,620.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(5,620.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(5,620.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(13,530.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(13,530.00)	
	HC0	DEPARTMENT OF HEALTH	(22,800.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(39,023.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(39,023.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(22,800.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(8,586.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(17,497.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(22,800.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(13,530.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		283,655.00
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(13,530.00)	
			(283,655.00)	283,655.00
FY21 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(9,708.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(6,000.00)	

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	CB0	OFFICE OF THE ATTORNEY GENERAL	(55,635.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(6,617.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(35,778.00)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(1,200.00)	
	DH0	PUBLIC SERVICE COMMISSION	(1,200.00)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(473.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(945.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(14,180.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(2,363.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(56,013.00)	
	FZ0	D.C. SENTENCING COMMISSION	(4,036.00)	
	HC0	DEPARTMENT OF HEALTH	(13,236.20)	
	HC0	DEPARTMENT OF HEALTH	(16,708.80)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(11,816.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(50,828.36)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(48,817.64)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(414,168.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(185,788.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(28,832.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(354,211.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(425,135.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(1,200.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,010,015.00
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(265,126.00)	
			(2,010,015.00)	2,010,015.00
FY21 IT ASSESSMENT COLLECTION	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(39,130.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		39,130.00
			(39,130.00)	39,130.00
FY21 IT ASSESSMENT COLLECTION	KV0	DEPARTMENT OF MOTOR VEHICLES	(2,443,781.00)	
	KV0	DEPARTMENT OF MOTOR VEHICLES	(29,829.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,473,610.00
			(2,473,610.00)	2,473,610.00
FY21 IT ASSESSMENT COLLECTION	JA0	DEPARTMENT OF HUMAN SERVICES	(181,655.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(59,889.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(158,672.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		400,216.00
			(400,216.00)	400,216.00
FY21 IT ASSESSMENT COLLECTION	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	(8,403.00)	
	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(2,320.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(9,485.00)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(5,515.14)	
	CE0	DC PUBLIC LIBRARY	(21,128.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(5,555.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(36,298.00)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(4,155.00)	
	DH0	PUBLIC SERVICE COMMISSION	(1,905.00)	
	DJ0	OFFICE OF PEOPLE'S COUNSEL	(10,905.00)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,905.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(4,195.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(2,175.00)	
	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	(6,521.00)	

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,875.00)	
	FZ0	D.C. SENTENCING COMMISSION	(1,905.00)	
	HC0	DEPARTMENT OF HEALTH	(148,370.00)	
	HC0	DEPARTMENT OF HEALTH	(37,069.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(11,855.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(122,189.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(33,593.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(4,610.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(16,807.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(13,657.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(10,950.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		546,005.14
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(19,660.00)	
			(546,005.14)	546,005.14
FY21 IT ASSESSMENT COLLECTION	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(24,834.00)	
	CE0	DC PUBLIC LIBRARY	(4,317.00)	
	DV0	JUDICIAL NOMINATION COMMISSION	(4,317.00)	
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(4,317.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(4,317.00)	
	HC0	DEPARTMENT OF HEALTH	(1,801.00)	
	HC0	DEPARTMENT OF HEALTH	(2,516.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(4,317.00)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(8,756.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(5,585.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		65,077.00
			(65,077.00)	65,077.00
FY21 OCTO RECURRING GIS SERVICES WITH OUC MOU	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		142,000.00
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(192,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		50,000.00
			(192,000.00)	192,000.00
FY21 SUPPORT SERVICES TO CARSS DATA WAREHOUSE MOU	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(75,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		75,000.00
			(75,000.00)	75,000.00
FY21 OFRM DGS TRACKING APPLICATION MOU	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(61,142.94)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		54,002.94
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		7,140.00
			(61,142.94)	61,142.94
FY21 DESIGN OF NEW SUMMER JOBS WEBSITE MOU	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(16,500.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		16,500.00
			(16,500.00)	16,500.00
FY21 MYSCHOOL DC LOTTERY MANAGEMENT MOU	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(219,366.77)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(296,840.46)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		297,319.73
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		170,344.50
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		48,543.00
			(516,207.23)	516,207.23
FY21 ANNUAL IT SERVICES MOU WITH DCPS	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(9,000,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		3,383.44
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		565,631.92
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		91,890.30
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		52,694.86

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		186,048.73
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		627,059.50
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,326,221.35
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		119,115.90
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		182,645.76
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		543,462.93
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		255,543.87
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		133,171.85
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		650,282.74
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		207,201.83
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		55,645.02
			(9,000,000.00)	9,000,000.00
FY21 ITA ASSESSMENT COLLECTION	DR0	RENTAL HOUSING COMMISSION	(15,172.27)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		4,165.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,635.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,978.92
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,620.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,773.35
			(15,172.27)	15,172.27
FY21 INTEGRATION BETWEEN DOC OFFENDER 360 AND IN TIMI	FL0	DEPARTMENT OF CORRECTIONS	(18,281.55)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		18,281.55
			(18,281.55)	18,281.55
FY21 ITA ASSESSMENT COLLECTION	MA0	CRIMINAL CODE REFORM COMMISSION	(5,620.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,620.00
			(5,620.00)	5,620.00
FY21 DDOT PARKING METER UPGRADE MOU	KV0	DEPARTMENT OF MOTOR VEHICLES	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
			(10,000.00)	10,000.00
FY21 HSEMA WEBEOC INTEGRATION MOU	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	(50,884.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		7,200.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		28,614.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,070.00
			(50,884.00)	50,884.00
FY21 CAD INTEGRATION MOU	SB0	INAUGURAL EXPENSES	(22,725.80)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		22,725.80
			(22,725.80)	22,725.80
FY21 DCPS HOD TRACKING MOU	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(22,515.90)	
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(100,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		122,515.90
			(122,515.90)	122,515.90
FY21 SUPPORT FOR DC REGS APPLICATION MOU	BA0	OFFICE OF THE SECRETARY	(14,646.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		14,646.00
			(14,646.00)	14,646.00
FY21 CREATION OF A NEW DOES WEBSITE MOU	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(45,850.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(9,825.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(9,825.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		65,500.00
			(65,500.00)	65,500.00
FY21 DCAS SUPPORT MOU - 1ST INSTALLMENT	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(1,106,634.14)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(895,966.26)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(130,652.60)	

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		221,043.90
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		156,500.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,414,793.10
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		340,916.00
			(2,133,253.00)	2,133,253.00
DC NET SERVICES-RTS	HM0	OFFICE OF HUMAN RIGHTS	(2,245.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,245.00
	JZ0	DEPARTMENT OF YOUTH REHABILITATION SVCS	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
			(12,245.00)	12,245.00
FY21 DCNET ANNUAL ASSESSMENT	AS0	OFFICE OF FINANCE & RESOURCE MGMT	(10,533,217.43)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,533,217.43
			(10,533,217.43)	10,533,217.43
DC NET SERVICES-RTS	KT0	DEPARTMENT OF PUBLIC WORKS	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
	FA0	METROPOLITAN POLICE DEPARTMENT	(193,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		193,000.00
	JA0	DEPARTMENT OF HUMAN SERVICES	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00
	FL0	DEPARTMENT OF CORRECTIONS	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00
	KT0	DEPARTMENT OF PUBLIC WORKS	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(125,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		125,000.00
	AA0	OFFICE OF THE MAYOR	(360.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		360.00
	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(50,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		50,000.00
	BD0	OFFICE OF PLANNING	(1,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,000.00
	CE0	DC PUBLIC LIBRARY	(20,000.00)	
	CE0	DC PUBLIC LIBRARY	(80,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		100,000.00
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(700.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		700.00
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(1,188.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,188.00
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(117,434.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		117,434.00
	GE0	DC STATE BOARD OF EDUCATION	(1,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,000.00
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(480.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(46,280.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		480.00
	KA0	DEPARTMENT OF TRANSPORTATION	(100,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		100,000.00
	KV0	DEPARTMENT OF MOTOR VEHICLES	(35,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		35,000.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		46,280.00
			(801,442.00)	801,442.00

Transaction Description	Agy Code	Agency Name	Buyer	Seller
DC NET SERVICES-RTS	DL0	BOARD OF ELECTIONS	(2,562.96)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,562.96
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(15,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,000.00
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(49,500.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		90,000.00
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(5,107.22)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(30,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		35,107.22
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(40,500.00)	
	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(5,940.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,940.00
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	125,000.00	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		(125,000.00)
			(23,610.18)	23,610.18
DC NET SERVICES-RTS	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
	AM0	DEPARTMENT OF GENERAL SERVICES	(30,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		30,000.00
	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	(8,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		8,000.00
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(19,960.00)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(8,496.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		28,456.00
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
	KT0	DEPARTMENT OF PUBLIC WORKS	(46,280.40)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		46,280.40
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	(15,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		15,000.00
			(147,736.40)	147,736.40
DC NET SERVICES-RTS	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	(230.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		230.00
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(4,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		4,000.00
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(30,411.64)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		30,411.64
	FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	(36.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		36.00
			(34,677.64)	34,677.64
DC NET SERVICES-RTS	BY0	DEPARTMENT OF AGING AND COMMUNITY LIVING	(5,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(460.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		640.00
	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	(50,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		50,000.00
	DH0	PUBLIC SERVICE COMMISSION	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
	HA0	DEPARTMENT OF PARKS AND RECREATION	(52,620.70)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		52,620.70
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		5,000.00

Attachment Q23 - FY 21 Intra-District Transfers

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(180.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(5,000.00)	
	HA0	DEPARTMENT OF PARKS AND RECREATION	(2,880.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		2,880.00
			(126,140.70)	126,140.70
FY21 DCNET ANNUAL ASSESSMENT	AC0	OFFICE OF THE D.C. AUDITOR	(32,049.30)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(362,683.21)	
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	(524,033.51)	
	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	(14,992.91)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(125,737.60)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(70,955.60)	
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	(104,517.96)	
	DH0	PUBLIC SERVICE COMMISSION	(54,569.24)	
	DJ0	OFFICE OF PEOPLE'S COUNSEL	(44,813.70)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(5,652.34)	
	DV0	JUDICIAL NOMINATION COMMISSION	(4,944.96)	
	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	(16,979.21)	
	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(2,517,670.86)	
	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	(291,046.69)	
	GO0	SPECIAL EDUCATION TRANSPORTATION	(174,044.78)	
	HC0	DEPARTMENT OF HEALTH	(697,638.29)	
	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	(7,371.64)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(173,187.92)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(790,378.05)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(92,049.32)	
	KV0	DEPARTMENT OF MOTOR VEHICLES	(234,842.70)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(57,599.02)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(270,358.50)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(62,791.19)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		6,730,908.50
			(6,730,908.50)	6,730,908.50
FY21 TESTING AND CONSULTING SERVICS FOR DHS APPLICATI	JA0	DEPARTMENT OF HUMAN SERVICES	(120,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		120,000.00
			(120,000.00)	120,000.00
FY21 IT ASSESSMENT COLLECTION	JA0	DEPARTMENT OF HUMAN SERVICES	(991,595.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		991,595.00
			(991,595.00)	991,595.00
FY21 IT ASSESSMENT COLLECTION	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	(40,175.00)	
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMEN	(47,505.00)	
	CB0	OFFICE OF THE ATTORNEY GENERAL	(10,705.86)	
	CE0	DC PUBLIC LIBRARY	(100,136.00)	
	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	(14,207.00)	
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	(63,074.00)	
	DH0	PUBLIC SERVICE COMMISSION	(3,584.00)	
	DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	(1,875.00)	
	FR0	DEPARTMENT OF FORENSIC SCIENCES	(3,017.00)	
	FZ0	D.C. SENTENCING COMMISSION	(49,675.00)	
	HC0	DEPARTMENT OF HEALTH	(599.17)	
	HC0	DEPARTMENT OF HEALTH	(2,335.80)	
	HC0	DEPARTMENT OF HEALTH	(118,180.00)	
	HC0	DEPARTMENT OF HEALTH	(6,209.00)	

Transaction Description	Agy Code	Agency Name	Buyer	Seller
	HC0	DEPARTMENT OF HEALTH	(819.00)	
	HC0	DEPARTMENT OF HEALTH	(3,335.20)	
	HC0	DEPARTMENT OF HEALTH	(91,287.00)	
	HT0	DEPARTMENT OF HEALTH CARE FINANCE	(195,831.54)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(196,610.00)	
	JM0	DEPARTMENT ON DISABILITY SERVICES	(51,482.00)	
	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	(4,614.00)	
	RL0	CHILD AND FAMILY SERVICES AGENCY	(213,971.00)	
	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	(59,865.00)	
	SR0	DEPART OF INSURANCE,SECURITIES & BANKING	(58,979.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		1,542,329.57
	UC0	OFFICE OF UNIFIED COMMUNICATIONS	(204,258.00)	
			(1,542,329.57)	1,542,329.57
MOU-TELECOM INVOICING AND BILLING FOR CFSA	RL0	CHILD AND FAMILY SERVICES AGENCY	(10,000.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		10,000.00
			(10,000.00)	10,000.00
MOU- PROCUMENT OF IBM SERVER TIME PROTOCOL FOR CFO	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	(13,682.62)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		13,682.62
			(13,682.62)	13,682.62
MOU SUPPORTING HIGH SPEED INTERNET & WAN FOR DCPL	CE0	DC PUBLIC LIBRARY	(74,970.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		74,970.00
			(74,970.00)	74,970.00
MOU SUPPORTING INTERNET AND WAN CONNECT FOR DCPS	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	(417,840.00)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		417,840.00
			(417,840.00)	417,840.00
MOU SUPPORTING THE DHS FILENET ENVIORNMENT (DIMS).	JA0	DEPARTMENT OF HUMAN SERVICES	(122,764.54)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(35,465.31)	
	JA0	DEPARTMENT OF HUMAN SERVICES	(114,580.24)	
	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER		272,810.09
			(272,810.09)	272,810.09
ANNUAL PURCHASE CARD TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(30,000.00)	
	PO0	OFFICE OF CONTRACTING AND PROCUREMENT		30,000.00
			(30,000.00)	30,000.00
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(47,431.46)	
	KT0	DEPARTMENT OF PUBLIC WORKS		47,431.46
			(47,431.46)	47,431.46
ANNUAL FLEET TRANSACTIONS	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	(18,298.28)	
	KT0	DEPARTMENT OF PUBLIC WORKS		18,298.28
			(18,298.28)	18,298.28

Attachment Q25 - FY 20 Purchase Card Spending

Cardholder First Name	Cardholder Last Name	Object Code	MCC Description	Transaction Amount
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DONNA	HAKENSON	0209	FAST FOOD RESTAURANTS	704.64
DONNA	HAKENSON	0209	FAST FOOD RESTAURANTS	200.75
MICHAEL	RUPERT	0442	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	49.99
CHERYL	HARRIS	0402	ALASKA AIRLINES INC.	987.99
MICHAEL	RUPERT	0219	BOOK STORES	114.47
DONNA	HAKENSON	0402	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES	4,600.00
DONNA	HAKENSON	0209	CATERERS	550.00
MICHAEL	RUPERT	0219	BOOK STORES	48.97
CHERYL	HARRIS	0402	WESTIN	1,991.30
DONNA	HAKENSON	0442	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	450.00
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	349.00
DONNA	HAKENSON	0407	BOOK STORES	317.95
MICHAEL	RUPERT	0418	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED	299.95
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	499.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DONNA	HAKENSON	0410	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,039.83
MICHAEL	RUPERT	0210	COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED	1,531.20
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	119.88
MICHAEL	RUPERT	0210	COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED	513.70
DONNA	HAKENSON	0204	DIRECT MARKETING-OTHER DIRECT MARKETERS-NOT ELSEW.	1,249.38
DONNA	HAKENSON	0219	BOOK STORES	63.59
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	199.00
MICHAEL	RUPERT	0210	COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED	(400.00)
DONNA	HAKENSON	0442	COMPUTER NETWORK-INFORMATION SERVICES	500.00
DONNA	HAKENSON	0442	COMPUTER NETWORK-INFORMATION SERVICES	2,012.64
MICHAEL	RUPERT	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	15.00
MICHAEL	RUPERT	0411	QUICK COPY REPRODUCTION AND BLUEPRINTING SERVICES	312.27
MICHAEL	RUPERT	0704	MISCELLANEOUS GENERAL MERCHANDISE	3,899.99
DONNA	HAKENSON	0210	BOOK STORES	31.78
DONNA	HAKENSON	0210	BOOK STORES	31.78
DONNA	HAKENSON	0442	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	1,000.00
MICHAEL	RUPERT	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	15.00
DERRICK	JOHNSON	0416	POSTAL SERVICES-GOVERNMENT ONLY	4.50
DONNA	HAKENSON	0418	COMPUTER MAIN.-REPAIR-SERVICES NOT ELSEWHERE CLASS	552.00
DONNA	HAKENSON	0418	COMPUTER MAIN.-REPAIR-SERVICES NOT ELSEWHERE CLASS	1,656.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	127.07
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	205.20
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	409.42
DONNA	HAKENSON	0409	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED	795.00
DONNA	HAKENSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	955.36
DONNA	HAKENSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	180.20
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DERRICK	JOHNSON	0405	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	1,015.00
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	(23.17)
CHERYL	HARRIS	0402	AMERICAN AIRLINES	146.20
CHERYL	HARRIS	0402	AMERICAN AIRLINES	314.80
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	456.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	513.00
DERRICK	JOHNSON	0425	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	219.00
DONNA	HAKENSON	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,799.00
MICHAEL	RUPERT	0437	QUICK COPY REPRODUCTION AND BLUEPRINTING SERVICES	859.99
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	179.28
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	1,285.41
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	473.48

Attachment Q25 - FY 20 Purchase Card Spending

Cardholder First Name	Cardholder Last Name	Object Code	MCC Description	Transaction Amount
DONNA	HAKENSON	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,626.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	398.00
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	165.17
MICHAEL	RUPERT	0210	MENS AND WOMENS CLOTHING STORES	31.50
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	205.53
DONNA	HAKENSON	0442	ACCOUNTING AUDITING AND BOOKKEEPING SERVICES	2,500.00
MICHAEL	RUPERT	0414	ADVERTISING SERVICES	50.26
MICHAEL	RUPERT	0418	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED	3,700.00
MICHAEL	RUPERT	0219	MUSIC STORES-INSTRUMENTS PIANOS SHEET MUSIC	1,099.98
MICHAEL	RUPERT	0437	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	100.79
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	15.00
DERRICK	JOHNSON	0404	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	414.00
DERRICK	JOHNSON	0406	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	712.00
MICHAEL	RUPERT	0425	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL	80.00
DERRICK	JOHNSON	0407	DOCTORS (NOT ELSEWHERE CLASSIFIED)	778.85
DERRICK	JOHNSON	0407	DOCTORS (NOT ELSEWHERE CLASSIFIED)	800.00
MICHAEL	RUPERT	0437	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	98.95
DERRICK	JOHNSON	0407	DOCTORS (NOT ELSEWHERE CLASSIFIED)	454.95
DERRICK	JOHNSON	0425	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	115.00
DONNA	HAKENSON	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,499.00
CHERYL	HARRIS	0402	AMERICAN AIRLINES	(82.64)
MICHAEL	RUPERT	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	129.49
DERRICK	JOHNSON	0407	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	1,506.00
DERRICK	JOHNSON	0405	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	1,506.00
DERRICK	JOHNSON	0425	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	219.00
DERRICK	JOHNSON	0405	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	1,588.00
TIGE	JOHNSON	0710	BOOK STORES	269.72
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	410.00
CHERYL	HARRIS	0402	DELTA	610.60
MICHAEL	RUPERT	0414	ADVERTISING SERVICES	19.97
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DERRICK	JOHNSON	0201	OFFICE SCHOOL SUPPLY AND STATIONERY STORES	2,806.84
TIGE	JOHNSON	0710	BOOK STORES	576.67
TIGE	JOHNSON	0710	BOOK STORES	525.19
CHERYL	HARRIS	0402	DELTA	(610.60)
MICHAEL	RUPERT	0219	BOOK STORES	14.83
MICHAEL	RUPERT	0219	BOOK STORES	1,165.99
DONNA	HAKENSON	0402	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES	930.00
TIGE	JOHNSON	0441	BOOK STORES	142.15
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	398.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	63.00
TIGE	JOHNSON	0441	STATIONERY-OFFICE SUPPLIES-PRINTING + WRITING PAP.	889.58
DERRICK	JOHNSON	0437	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	99.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,461.21
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,992.81
DERRICK	JOHNSON	0437	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	100.00
DONNA	HAKENSON	0442	ELECTRONIC SALES	2,950.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,386.93
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,409.78
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	144.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,441.25
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	528.00
MICHAEL	RUPERT	0442	BOOKS PERIODICALS AND NEWSPAPERS	336.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,558.57

Attachment Q25 - FY 20 Purchase Card Spending

Cardholder First Name	Cardholder Last Name	Object Code	MCC Description	Transaction Amount
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	239.88
DERRICK	JOHNSON	0210	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	35.48
DONNA	HAKENSON	0402	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES	(930.00)
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,393.79
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DONNA	HAKENSON	0442	MISCELLANEOUS AND SPECIALTY RETAIL STORES	1,999.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,458.26
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,543.98
MICHAEL	RUPERT	0442	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	1,424.64
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	528.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,610.44
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	445.32
TIGE	JOHNSON	0710	COMPUTER MAIN.-REPAIR-SERVICES NOT ELSEWHERE CLASS	421.60
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	139.98
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,520.57
MICHAEL	RUPERT	0442	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	167.94
MICHAEL	RUPERT	0442	COMPUTER NETWORK-INFORMATION SERVICES	150.93
DONNA	HAKENSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	2,582.16
DONNA	HAKENSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	368.88
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	557.49
DERRICK	JOHNSON	0425	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	150.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	504.00
TIGE	JOHNSON	0710	DIRECT MARKETING-CATALOG MERCHANTS	586.07
DONNA	HAKENSON	0402	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES	930.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	205.20
DERRICK	JOHNSON	0406	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	576.00
MICHAEL	RUPERT	0425	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	2,500.00
DONNA	HAKENSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	99.00
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	599.88
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	599.88
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	205.20
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	2,047.92
DERRICK	JOHNSON	0219	BOOK STORES	639.84
DERRICK	JOHNSON	0219	BOOK STORES	1,903.68
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	380.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	108.12
MICHAEL	RUPERT	0442	Applications - Excludes Games	1,132.08
MICHAEL	RUPERT	0442	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS	200.00
TIGE	JOHNSON	0710	BOOK STORES	105.98
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS	949.98
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	600.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	1,510.11
TIGE	JOHNSON	0710	BOOK STORES	112.34
TIGE	JOHNSON	0710	BOOK STORES	(105.98)
TIGE	JOHNSON	0409	GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	353.42
DONNA	HAKENSON	0442	COMPUTER NETWORK-INFORMATION SERVICES	1,500.00
DONNA	HAKENSON	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	2,115.87
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	593.00
TIGE	JOHNSON	0710	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	770.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	(1,510.11)

Attachment Q25 - FY 20 Purchase Card Spending

Cardholder First Name	Cardholder Last Name	Object Code	MCC Description	Transaction Amount
TIGE	JOHNSON	0710	ELECTRICAL PARTS AND EQUIPMENT	1,899.46
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
DONNA	HAKENSON	0409	PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED	785.88
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	33.75
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DERRICK	JOHNSON	0405	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	1,936.00
MICHAEL	RUPERT	0442	COMMERCIAL ART GRAPHICS PHOTOGRAPHY	2,088.90
DERRICK	JOHNSON	0409	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,600.00
TIGE	JOHNSON	0409	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	450.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	205.20
TIGE	JOHNSON	0409	HOUSEHOLD APPLIANCE STORES	975.00
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	2,047.44
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,194.12
MICHAEL	RUPERT	0442	COMPUTER NETWORK-INFORMATION SERVICES	800.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	172.50
TIGE	JOHNSON	0201	STATIONERY-OFFICE SUPPLIES-PRINTING + WRITING PAP.	133.89
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
TIGE	JOHNSON	0710	ELECTRICAL PARTS AND EQUIPMENT	212.70
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	178.08
DERRICK	JOHNSON	0408	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	100.00

Attachment Q25 - FY 21 Purchase Card Transaction

Cardholder First Name	Cardholder Last Name	Object Code	MCC Description	Transaction Amount
DONNA	HAKENSON	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	3,235.00
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	1,372.68
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DERRICK	JOHNSON	0408	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	200.00
MICHAEL	RUPERT	0442	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	315.36
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	35.00
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	(229.00)
DERRICK	JOHNSON	0406	HEATING PLUMBING AIR CONDITIONING CONTRACTORS	432.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	298.67
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	189.74
DERRICK	JOHNSON	0442	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	336.72
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
TIGE	JOHNSON	0710	HOME SUPPLY WAREHOUSE STORES	528.94
MICHAEL	RUPERT	0442	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
DONNA	HAKENSON	0410	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,919.84
TIGE	JOHNSON	0710	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	407.68
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	119.88
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	2,113.73
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	158.88
DERRICK	JOHNSON	0442	ACCOUNTING AUDITING AND BOOKKEEPING SERVICES	2,500.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
DERRICK	JOHNSON	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	1,015.64
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	35.00
DERRICK	JOHNSON	0710	ELECTRONIC SALES	1,090.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	199.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	383.10
TIGE	JOHNSON	0409	COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED	856.46
DONNA	HAKENSON	0442	COMPUTER SOFTWARE STORES	2,737.50
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
DERRICK	JOHNSON	0442	MISCELLANEOUS AND SPECIALTY RETAIL STORES	799.60
MICHAEL	RUPERT	0442	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
MICHAEL	RUPERT	0442	COMPUTER NETWORK-INFORMATION SERVICES	118.02
TIGE	JOHNSON	0425	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED	1,000.00
DONNA	HAKENSON	0101	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	(1,919.84)
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	127.07
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	35.00
MICHAEL	RUPERT	0442	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED	562.57
TIGE	JOHNSON	0219	ELECTRICAL PARTS AND EQUIPMENT	28.52
MICHAEL	RUPERT	0442	COMPUTER NETWORK-INFORMATION SERVICES	24.34
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	199.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	205.20
TIGE	JOHNSON	0219	ELECTRICAL PARTS AND EQUIPMENT	228.16
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	14.99
MICHAEL	RUPERT	0442	OTHER SERVICES (NOT ELSEWHERE CLASSIFIED)	6.99
TIGE	JOHNSON	0219	ELECTRICAL PARTS AND EQUIPMENT	28.52
DONNA	HAKENSON	0710	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE	1,919.84
MICHAEL	RUPERT	0710	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	32.00
MICHAEL	RUPERT	0442	COMPUTER SOFTWARE STORES	35.00
MICHAEL	RUPERT	0442	COMP PROGRAMING DATA PRCSNG INTGRTD SYS DSGN SRVS	199.00

Attachment Q26 - FY 20 MOU List

		FY2020 MOU-OCTO AS SELLER				
Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0GA0-2020-01262	District of Columbia Public Schools	FY20 IT Services	10/7/19	9/30/20	10,323,579.54
2020	TO0CG0-2020-01260	Public Employee Relations Board	PERB 2020 Maintenance MOU	10/13/19	9/30/20	3,900.00
2020	TO0UC0-2020-01256	Office of Unified Communications	OCTO recurring GIS Services including addressing and base map for the Computer Aided Dispatch system	10/16/19	9/30/20	180,700.00
2020	TO0DR0-2020-01265	Rental Housing Commission	Rental Housing Commission (RHC) has requested OCTO to provide IT Assessment for FY2020	10/16/19	9/30/20	4,732.00
2020	TO0CH0-2020-01255	Office of Employee Appeals	OEA would like to engage OCTO to provide consulting services for the OEA Case Management System [Casetrack] application maintenance	10/16/19	9/30/20	20,334.83
2020	TO0GA0-2020-01277	District of Columbia Public Schools	Internet and WAN connectivity at DCPS schools and administrative sites	10/17/19	9/30/20	828,960.00
2020	TO0RL0-2020-01276	Child and Family Services	Covers telecom inventory and billing management for FY20	10/17/19	9/30/20	10,000.00
2020	TO0HT0-2020-01278	Department of Health Care Finance	FY2020 DCAS Project	10/9/19	9/30/20	3,229,125.00
2020	TO0RL0-2019-01275	Child and Family Services	Provide CA-Automic (UC4) Professional Services, which will include CA-Automic license installation, setup, training and the migration of all CFSA workload processing schedules from their Dollar scheduling application into the UC4 Enterprise Automation Engine (development, test & production) platforms. CFSA will manage all batch application scheduling requirements for each environment	10/24/19	9/30/20	20,015.04
2020	TO0RL0-2020-01274	Child and Family Services	Provide end-to-end IPS managed batch application services through the Automic (UC4) Enterprise Scheduler to support all application workload processing requirements for Windows servers	10/24/19	9/30/20	48,273.60
2020	TO0GD0-2020-01250	Office of the State Superintendent for Education	My School DC program website and application development FY19-20 MOU	11/12/19	9/30/20	525,143.07
2020	TO0AT0-2020-01271	Office of the Chief Financial Officer	OCTO Integration to the New Financial System (NFS)	11/12/19	9/30/20	589,203.36
2020	TO0KV0-2020-01293	Office of the Chief Financial Officer	OCTO to provide the modernization of the DMV Enterprise Application - Destiny	11/12/19	9/30/20	1,500,000.00
2020	TO0AT0-2020-01294	Office of the Chief Financial Officer	Capital Asset Replacement Scheduling System (CARSS)	11/17/19	9/30/20	75,000.00

Attachment Q26 - FY 20 MOU List

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0GD0-2020-01279	Office of the State Superintendent for Education	Covers the cost of four (4) SQL Virtual machines, one(1) File Server and two (2) additional CPU for their existing application	12/2/19	9/30/20	68,550.06
2020	TO0GA0-2020-01280	District of Columbia Public Schools	OCTOhelps Research & Development provides advanced desktop engineering services to customers.	12/4/19	9/30/20	250,000.00
2020	TO0FA0-2020-01288	Metropolitan Police Department	Join MPD Redesign	12/16/19	9/30/20	16,500.00
2020	TO0GE0-2020-01296	District of Columbia State Board of Education	State Board of Education Website Development	12/24/19	9/30/20	17,000.00
2020	TO0AT0-2020-01299	Office of the Chief Financial Officer	OCFO FY20 Payment Gateway Transaction Reimbursement	12/24/19	9/30/20	50,000.00
2020	TO0BD0-2020-01292	Office of Planning	Covers the migration cost for data center transfer to OCTO data center. OCTO will provide five Window servers and one SQL Virtual Machine.	12/24/19	9/30/20	45,982.28
2020	TO0FB0-2020-01291	Fire and EMS Department	Covers additional storage and backup cost for FEMS existing virtual machines	1/21/20	9/30/20	9,553.92
2020	TO0AB0-2020-01309	Council of the District of Columbia	FY2020 Provisioning and Maintenance of Telecom Services	1/17/20	9/30/20	168,760.32
2020	TO0KG0-2020-01290	Department of Energy and the Environment	Provide additional 6TB of storage and backup for existing DOEE Virtual Machines	1/28/20	9/30/20	19,107.84
2020	TO0UC0-2020-01284	Department of Aging and Community Living	Refresh the network infrastructure and ensure the port density is available to support the additional DACL users	1/29/20	9/30/20	96,362.19
2020	TO0KT0-2020-01295	Department of Public Works	DPW seeking to utilize an optional contract line item on OCTO's Esri Enterprise License to support snow dashboard and data transformation work.	1/29/20	9/30/20	75,000.00
2020	TO0JA0-2020-01323	Department of Human Services	OCTO will provide software quality assurance services to DHS	1/29/20	9/30/20	78,000.00
2020	TO0AM0-2020-01325	Department of General Services	IT installation services for DCPS School Modernization project at six DCPS locations	2/6/20	9/30/20	874,787.19
2020	TO0RL0-2020-01321	Child and Family Services	Integration of the CFSA API Gateway	2/14/20	9/30/20	12,432.60
2020	TO0CF0-2020-01286	Department of Employment Services	Covers the cost for the resources for DOES Paid Family Leave (PFL) project.	2/10/20	9/30/20	174,232.11
2020	TO0FA0-2020-01305	Metropolitan Police Department	The purpose of this project is to upgrade the network infrastructure, wireless access points, and telephony services at MPD's Training Academy to the current OCTO standard.	2/27/20	9/30/20	352,550.14

Attachment Q26 - FY 20 MOU List

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0CI0-2020-01287	Office of Cable Television, Film, Music and Entertainment	OCTFME has requested a dedicated technical resource from OCTO for Fiscal Year 2020	2/27/20	9/30/20	69,927.96
2020	TO0BN0-2020-01319	Homeland Security & Emergency Management	To procure a subscription and administer a web-based application that aggregates publicly available on-line social media and news data in custom categories	2/27/20	9/30/20	200,000.00
2020	TO0RK0-2020-01327	Office of Risk Management	Maintenance activities for existing integrations by the OCTO Middleware team for the ERisk application.	2/27/20	9/30/20	45,267.40
2020	TO0BX0-2020-01304	Commission on the Arts & Humanties	Commission on the Arts and Humanities (CAH) Website Redesign	3/17/20	9/30/20	34,200.00
2020	TO0EN0-2020-01348	Department of Small and Local Business Development	DES Compliance Module	3/17/20	9/30/20	130,000.00
2020	TO0KA0-2020-01354	Department of Transportation	ESRI Arc GIS HUB	3/24/20	9/30/20	40,000.00
2020	TO0RL0-2020-01322	Child and Family Services	Project management, development and testing for creation and training of a QuickBase application.	3/24/20	9/30/20	16,997.72
2020	TO0CF0-2020-01315	Department of Employment Services	Covers the costs of the deployment of Microsoft Office 365 Enterprise licenses to DOES, for a total of ten (10) project P3 licenses and forty (40) Visio licenses	3/24/20	9/30/20	8,056.30
2020	TO0GA0-2020-01345	District of Columbia Public Schools	DCPS HOD Tracker Application Development	4/2/20	9/30/20	631,781.89
2020	TO0FA0-2020-01313	Metropolitan Police Department	Provide MPD with virtual machines and additional resources for their ongoing projects	4/8/20	9/30/20	103,508.00
2020	TO0DH0-2020-01368	Public Service Commission	Existing services be expanded to the 10th floor. DCNET will provide the two 208V / 30Amp circuit e/w L6-30R receptacles to support the network equipment. DCNET will also provide all low voltage cabling to the IT closet located in their suite, including all station cabling and the (orange) dual drops for the wireless access points.	4/10/20	9/30/20	58,252.97
2020	TO0UC0-2020-01366	Office of Unified Communications	Covers the provisioning and maintenance of telecommunications services for FY20	4/8/20	9/30/20	499,999.98
2020	TO0FR0-2020-01367	Department of Forensic Sciences	DFS requesting hardware redundancy for the existing Cisco Nexus 9504 currently servicing its on-premise data center	4/17/20	9/30/20	165,389.61
2020	TO0HI0-2020-01318	Health Benefit Exchange Authority	The costs of the Twenty (20) Microsoft Office Visio licenses.	4/11/20	9/30/20	2,685.40
2020	TO0KV0-2020-01301	Department of Motor Vehicles	OCTO is for the development and integration of the DMV Enterprise Application - Destiny	1/8/20	9/30/20	500,000.00
2020	TO0EB0-2020-01320	Office of the Deputy Mayor for Planning and Economic Development	The costs of the Microsoft Office 365 Enterprise license for total of 12 Dyn Sales Pro licenses. Cost provided through OCTO's global contract.	5/12/20	9/30/20	8,215.44
2020	TO0DY0-2020-01307	District of Columbia Retirement Board	The costs of the Microsoft Office 365 8 Project P3 and 8 Visio licenses.	4/24/20	9/30/20	3,222.56
2020	TO0AT0-2020-01362	Office of the Chief Financial Officer	PeopleSoft support for the Federal Police Pension Program	5/12/20	9/30/20	74,821.52
2020	TO0AT0-2020-01363	Office of the Chief Financial Officer	OCTO is related to PeopleSoft support for OPRS	5/12/20	9/30/20	84,772.83

Attachment Q26 - FY 20 MOU List

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0BE0-2020-01306	Department of Human Resources	The costs of the Microsoft Office 365 22 Project P3 and 3 P5 licenses	5/22/20	9/30/20	7,385.09
2020	TO0CF0-2020-011273	Department of Employment Services	Provide end-to-end IPS managed batch application support services for their server based processing requirements	5/28/20	9/30/20	49,656.89
2020	TO0CF0-2020-01394	Department of Employment Services	Relocation of the Department of Labor Standards from DOES headquarters to 400 Virginia Avenue. This covers the non-recurring professional service and equipment costs required to deliver Phase 1.	5/28/20	9/30/20	127,980.20
2020	TO0CF0-2020-01400	Department of Employment Services	Provide additional resources to existing for their applications	6/15/20	9/30/20	31,309.72
2020	TO0CE0-2020-01401	District of Columbia Public Libraries	Provide high-speed Internet and Wide-Area Network ("WAN") connectivity to all twenty-six (26) library locations in its network.	6/17/20	9/30/20	24,990.00
2020	TO0KA0-2020-01311	Department of Transportation	Provide additional resources to existing for their applications	6/17/20	9/30/20	16,691.00
2020	TO0AM0-2020-01404	Department of General Services	IT Installation Services at Brent Elementary School Trailer and Oyster-Adams Elementary School Trailer	6/18/20	9/30/20	11,260.00
2020	TO0AM0-2020-01408	Department of General Services	Cisco Webex Board 70 for DCPS Houston Elementary Phase II Modernization	7/10/20	9/30/20	22,829.69
2020	TO0KV0-2020-01409	Department of Motor Vehicles	Costs to procure, install and configure network and back-up power equipment for the DMV Inspection Station located at 1001 Half Street SW.	7/10/20	9/30/20	111,859.61
2020	TO0AS0-2020-01410	Office of Finance & Resource Management	A new Department of General Services (DGS) MOU Approval Tracking and Repository application to assist OFRM staff with the management and tracking of MOUs	7/11/20	9/30/20	125,376.44
2020	TO0CB0-2020-01396	Office of the Attorney General	Cloud usage for the month of December 2019 until March 2020 OAG Azure system	7/24/20	9/30/20	122,651.57
2020	TO0HI0-2020-01289	Health Benefit Exchange Authority	The comprehensive IT services between DCHBX and OCTO.	7/27/20	9/30/20	69,644.00
2020	TO0GF0-2020-01364	University of the District of Columbia	The University of the District of Columbia ("UDC") seeks to engage the Office of the Chief Technology Officer ("OCTO") to provide Human Capital Management ("HCM") Enterprise Applications advanced support services.	6/29/20	9/30/20	100,000.00
2020	TO0AM0-2020-01416	Department of General Services	IT Installation at School w/o Walls at Francis Stevens Trailer	7/31/20	9/30/20	15,948.99
2020	TO0RL0-2020-01417	Child and Family Services	Covers telecom inventory and billing management for FY20	8/3/20	9/30/20	367,842.72
2020	TO0GF0-2020-01365	University of the District of Columbia	Annual Voice and Data Services	4/8/20	9/30/20	564,222.00
2020	TO0HT0-2020-01397	Department of Health Care Finance	Upfront cloud usage cost for DHCF Azure system	8/7/20	9/30/20	30,000.00

Attachment Q26 - FY 20 MOU List

Fiscal Year	eMOU #	Buyer Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0HT0-2020-01308	Department of Health Care Finance	The costs of the Microsoft Office 365 six (6) Project P3, Twenty two (22) Dyn Customer service, Twenty Two (22) Dyn Customer service Chat, one (1) Dynamics Additional Portal and Thirty (30) Visio licenses.	8/7/20	9/30/20	46,817.15
2020	TO0HT0-2020-01312	Department of Health Care Finance	Provide 2 windows VM for their existing API application	8/7/20	9/30/20	10,682.00
2020	TO0-DY0-2020-01423	District of Columbia Retirement Board	Corrective and preventative maintenance requirements associated with telecom services at DCRB	8/21/20	9/30/20	59,322.24
2020	TO0HT0-2020-01432	Department of Health Care Finance	FY2020 DCAS Project Modification	9/9/20	9/30/20	540,499.50
2020	TO0GD0-2020-01426	Office of the State Superintendent of Education	Support student access to broadband services to ensure the health and safety of students by enabling them to learn at home while schools are closed for in person learning during the public health crisis in Washington, DC - PART 1 FY20	8/28/20	9/30/20	36,000.00
2020	TO0KA0-2020-01402	Depatment of Transportaion	This MOU covers data integrations for the DDOT Digital Curbside Permit Management System (DCPMS) by the OCTO Middleware team	8/28/20	9/30/20	96,752.85

FY2020 MOU-OCTO AS BUYER

Fiscal Year	eMOU #	Seller Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2020	TO0BE0-2020-01303	Department of Human Resources	Employment compliance services for its candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both	1/10/20	9/30/20	5,337.00
2020	TO0UC0-2020-01284	Office of Unified Communications	Citywide Radio Services	3/11/20	9/30/20	1,993.07
2020	TO0KT0-2020-01358	Department of Public Works	Disposal and Recycling Services	3/26/20	9/30/20	250.00

Attachment Q26 - FY 21 MOU List

		FY2021 MOU-OCTO AS SELLER				
Fiscal Year	**eMOU #**	**Seller Agency**	**Project Description**	**Date MOU entered**	**Termination Date**	**MOU Amount**
2021	TO0KV0-2021-01436	Department of Motor Vehicles	Destiny Modernization Project	9/30/20	9/30/21	6,000,000.00
2021	TO0GD0-2021-01448	Office of the State Superintendent of Education	Support student access to broadband services to ensure the health and safety of students by enabling them to learn at home while schools are closed for in person learning during the public health crisis in Washington, DC	10/8/20	9/30/21	3,244,000.00
2021	TO0UC0-2021-01424	Office of Unified Communications	Provide continued Geographic Information System (GIS) support for maintenance of OUC's Computer Aided Dispatch (CAD) map including streets, addresses, and place names	10/9/20	9/30/21	192,000.00
2021	TO0AT0-2021-01453	Office of the Chief Financial Officer	Provide support services to the District of Columbia Government's CARSS data warehouse	10/28/20	9/30/21	75,000.00
2021	TO0RM0-2021-01456	Department of Behavioral Health	Covers the professional service and equipment costs required to upgrade the network infrastructure, structured cabling, wireless access points, and voice services at 821 Howard Road, SE 20020	11/3/20	9/30/21	239,682.01
2021	TO0FA0-2021-01429	Metropolitan Police Department	Provide new development for data integrations for MPD systems via the OCTO Middleware team	11/3/20	9/30/21	252,200.00
2021	TO0CF0-2021-01460	Department of Employment Services	OCTO will redesign the DOES website.	11/13/20	9/30/21	65,000.00
2021	TO0JA0-2021-01466	Department of Human Services	Provide technical services and support, including consulting and testing services, for DHS' applications. DHS OIS develops and manages several web applications and is requesting SQA services from OCTO to verify and test DHS applications as requested/assigned based on OCTO and DHS OIS standards and requirements	11/20/20	9/30/21	120,000.00
2021	TO0RL0-2021-01465	Child and Family Services Agency	Assist CFSA to more efficiently and effectively manage their telecom inventory and spending as well as enable payment of CFSA telecom invoices	12/8/20	9/30/21	10,000.00
2021	TO0AS0-2021-01444	Office of Finance and Resource Management	OFRM--DGS MOU Approval Tracking and Repository Application (FY21)	12/9/20	9/30/21	61,142.94
2021	TO0AT0-2021-01449	Office of the Chief Financial Officer	Provide funding to procure IBM Server Time Protocol (STP) for deployment to synchronize the time on the mainframe with an authoritative server	12/9/20	9/30/21	13,682.62
2021	TO0GA0-2021-01472	District of Columbia Public Schools (DCPS)	This 2021 Master MOU covers the comprehensive IT services between DCPS and OCTO	12/10/20	9/30/21	9,000,000.00
2021	TO0CF0-2021-01475	Department of Employment Services	The goal of this MOU is the design, development and launch of a new summerjobs.dc.gov website by OCTO for DOES OYP to administer MBSYEP. In addition, OCTO will train DOES OYP staff on how to maintain the new website.	12/17/20	9/30/21	16,500.00
2021	TO0GA0-2021-01447	District of Columbia Public Schools (DCPS)	Internet and WAN connectivity at DCPS schools and administrative sites-Year 1 Option	12/17/20	9/30/21	417,840.00
2021	TO0CE0-2021-01454	District of Columbia Public Library	The provision of Internet and WAN connectivity to twenty-six (26) DCPL sites throughout the District of Columbia	12/21/20	9/30/21	74,970.00

2021	TO0JA0-2021-01458	Department of Human Services	OCTO will provide licenses, maintenance and support to for the DHS Filenet Environment (DIMS)	12/21/20	9/30/21	272,810.08
2021	TO0AT0-2021-01469	Office of the Chief Financial Officer	OCTO will provide ongoing technical assistance and guidance in support of this project for the implementation of the District's Integrated Financials System (DIFS)	12/21/20	9/30/21	1,081,280.00
2021	TO0GD0-2021-01435	Office of the State Superintendent for Education	This MOU should initiate the process for transferring the funds from OSSE to OCTO to cover implementation, operation and maintenance expenses of the My School DC Year 8 (School Year 21-22) lottery and post-lottery application	12/22/20	9/30/21	516,207.23
2021	TO0DR0-2021-01473	Rental Housing Commission	Rental Housing Commission (RHC) has requested that OCTO provide an IT Assessment for FY2021	12/29/20	9/30/21	15,172.27
2021	TO0AM0-2021-01485	Department of General Services	DGS will provide funds to OCTO to obtain IT installation services for West EC	12/31/20	9/30/21	401,455.31
2021	TO0AM0-2021-01485	Department of General Services	DGS will provide funds to OCTO to obtain IT installation services for Eaton ES	12/31/20	9/30/21	411,657.55
2021	TO0AM0-2021-01485	Department of General Services	DGS will provide funds to OCTO to obtain IT installation services for Banneker HS Capitol Hill Montessori at Logan	12/31/20	9/30/21	424,847.04
2021	TO0AM0-2021-01485	Department of General Services	DGS will provide funds to OCTO to obtain IT installation services for Banneker HS	12/31/20	9/30/21	519,363.68
2021	TO0FL0-2021-01474	Department of Corrections	OCTO Middleware team will provide an integration between DOC's Offender360 and InTime system	1/5/21	9/30/21	18,281.55
2021	TO0HT0-2021-01487	Department of Healthcare Finance	This MOU provides the cost of the hardware and software services, including licenses and resources, that are necessary for OCTO to support DCAS on the District's data network in implementation and support of operations and maintenance for the program software applications in production.	1/15/21	9/30/21	4,266,506.00
2021	TO0BN0-2021-01476	Homeland Security and Emergency Management	HSEMA WebEOC to CAD Integration	1/19/21	9/30/21	50,884.00
2021	TO0GA0-2021-01446	District of Columbia Public Schools (DCPS)	DCPS HOD Tracker Application 2.0 - FY 2021 Application Support	1/19/21	9/30/21	122,515.90
2021	TO0KV0-2021-01415	Department of Motor Vehicles	OCTO will curate and store DMV Destiny data for DMV to support data services for the new DDOT Parking meter system.	1/19/21	9/30/21	10,000.00
2021	TO0BA0-2021-01442	Office of the Secretary	Production application support for the DC Regs application ("The Application") for Fiscal Year 2021.	1/27/21	9/30/21	14,646.00

FY2021 MOU-OCTO AS BUYER

Fiscal Year	eMOU #	Seller Agency	Project Description	Date MOU entered	Termination Date	MOU Amount
2021	TO0UC0-2021-01440	Office of Unified Communications	Citywide Radio Services	11/20/20	9/30/21	1,993.07
2021	TO0BE0-2021-01464	Department of Human Resources	Employment compliance services for its candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both	11/20/20	9/30/21	5,040.08

Capital Budget Balance Report As of February 1, 2022

Project Title	Owner Agency	Project Scope and Description	LTD Budget Authority	LTD Budget Allotment	LTD Actual Expend	Total Commitments	Allotment Balance	Project Status
AIN19C-WIFI UPGRADE FOR IMPROVED PUBLIC SAFETY	Chief Technology Officer (OCTO)	The District's public safety first responders require on-demand, secure, and reliable network operations throughout major events and disasters, including critical periods leading up to, during, and immediately following a major natural or man-made diester. They need ubiquitous and immediate access to applications and systems - wherever they are.	3,000,000	3,000,000	2,237,480	2,388,826	611,174	On Schedule
AIN20C-PUBLIC WIFI EXPANSION	Chief Technology Officer (OCTO)	Currently the WIFI support infrastructure and deliver for Fire and EMS is undergoing an upgrade to improve coverage, capacity, and improve service levels.	2,478,767	2,478,767	1,566,300	1,894,886	583,881	On Schedule
CNU00C-MP - CORE INFRAST. NETWORK UPGRADE	Chief Technology Officer (OCTO)	The Core Infrastructure Network Upgrade Master project will provide the necessary budget for a group of projects supporting the District's central IT network. The computer network or data infrastructure network is a telecommunications network which allows computers to exchange data. Rapid changes in technology and needs for security require that this critical IT network garners sufficient budget to be most effective. Individual projects, which represent specific District assets and are funded by this master project, collectively provide and account for the budget needed for upgrades to the network so that it can be maintained and operated with the most current technology. As projects are planned and ready for implementation, budget allocation requests will be made – through the Office of Budget and Planning – from the Master project, so that expenditures are properly recorded to the correct asset	2,297,404	2,297,404	30,432	30,432	2,266,972	On Schedule
DPA20C-DATA PRIVACY & ANONYMIZATION	Chief Technology Officer (OCTO)	The project is to develop, purchase, and implement a suite of data privacy tools for use in data storage, and interagency data sharing. These tools will provide encryption, access control, anonymization, dc-identification for agency data stored on DC Data Lake.	620,000	620,000	274,439	463,298	156,702	On Schedule
DR018C-DISASTER RECOVERY & COOP IMPLEMENTATION	Chief Technology Officer (OCTO)	Deploy redundant and highly available infrastructure to host the failover systems for all the District's critical applications, to include those associated with public safety	21,589,607	14,999,607	8,669,457	10,828,039	4,171,568	On Schedule
DSM20C-DIRECTORY SERVICES MODERNIZATION	Chief Technology Officer (OCTO)	The project is to implement a modernized consolidated Active Directory environment that can be used to authenticate any device and/or user that access the District Enterprise-wide information Technology and communications network. A consolidated Active Directory enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Signt-On (SSO).	5,575,000	4,025,000	730,611	1,315,463	2,709,537	On Schedule
EAP20C-PEOPLESOFT ENTERPRISE DATA RECLAMATION	Chief Technology Officer (OCTO)	This project aims to examine, sanitize and/or realign the District's Human Capital Management (HCM) data in the PeopleSoft HCM enterprise system to improve the quality of data that serves as the basis for all Human Resources and Payroll-related records in the District.	750,000	750,000	273,214	273,215	476,785	On Schedule
EES20C-ENHANCED EMAIL SECURITY AND HYGIENE	Chief Technology Officer (OCTO)	This project is to increase the security posture of the current email platform. 95% of cyber-attacks and data breaches involve spear phishing and 100% of spear phishing involve identity deception.	925,000	925,000	505,981	831,295	93,705	On Schedule
EQ103C-CREDENTIALING AND WIRELESS	Chief Technology Officer (OCTO)	The project has been rescopes for ITSM deployment. In FY2021 OCTO will build out and refine the scope of the global processes to support this initiative. FY2021 Project Milestones: - ITFM Initial Deployment - PPM Initial Deployment OCTO will initiate the ITSM Planning phase in FY2021 and complete Citywide Implementation in FY2022.	1,527,289	1,527,289	604,624	952,298	574,991	On Schedule
ESI00C-MP - ENTERPRISE CYBER SECURITY INITIATIV	Chief Technology Officer (OCTO)	The Enterprise Cyber Security Initiatives Master project will provide the necessary budget for a group of projects supporting the District's central IT system and a variety of needs designed to protect our system and data. Cybersecurity or IT security, is the protection of computer systems from the theft or damage to the hardware, software or the information on them, as well as from disruption or misdirection of the services they provide. It includes controlling physical access to the hardware, as well as protecting against harm that may come via network access, data and code injection and due to malpractice by operators, whether intentional, accidental, or due to them being tricked into deviating from secure procedures	500,000	500,000	0	0	500,000	On Schedule

Project Title	Owner Agency	Project Scope and Description	LTD Budget Authority	LTD Budget Allotment	LTD Actual Expend	Total Commitments	Allotment Balance	Project Status
HCM21C-HCM ENTERPRISE APPLICATION MODERNIZATION	Chief Technology Officer (OCTO)	This project aims to replace all existing infrastructure used to support the PeopleSoft Enterprise system from specialized hardware to lower-cost commodity hardware, lowering operating costs for all District employees.	2,121,731	2,121,731	41,325	45,917	2,075,814	On Schedule
N2504C-ENTERPRISE BACKUP HARDWARE REPLACE & INF	Chief Technology Officer (OCTO)	The Infrastructure Upgrade Project will provide substantial core and backbone bandwidth increases, establish a framework for scalable bandwidth increases in years to come, refresh legacy equipment at critical sites and address gaps in telecom environments in critical facilities.	3,763,929	3,763,929	2,441,430	3,686,203	77,726	On Schedule
N2518C-DATA CENTER RELOCATION	Chief Technology Officer (OCTO)	The District of Columbia has two production data centers housing mission-critical data, voice, video, wireless, and Internet services in hardened and highly available facilities. At the heart of the city, ODC1, and on the outskirts, ODC3. These facilities ensure access to the most critical aspects of the Districts network infrastructure along with all agency mission critical applications and services. They have the capability to support increasing demands in city-wide application growth	38,010,000	38,010,000	30,188,839	32,797,148	5,212,852	On Schedule
N6002C-TRANSPORTATION INFRASTRUCTURE MODERNIZATION	Chief Technology Officer (OCTO)	This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors.	3,976,105	3,976,105	3,647,938	3,675,984	300,121	On Schedule
N8005C-DCPS IT INFRASTRUCTURE UPGRADE	DC Public Schools (DCPS)	DCPS Infrastructure Modernization and Upgrade	26,371,403	21,371,403	20,198,772	20,528,749	842,653	On Schedule
N9101C-DC GOVERNMENT CITYWIDE IT SECURITY PROGRAM	Chief Technology Officer (OCTO)	This project is to replace end of life equipment/tools and to deploy new technologies against cyber-security threats.	15,110,867	15,110,867	10,494,189	12,238,641	2,872,226	On Schedule
NDC21C-DCHA WIFI IMPROVEMENTS	Chief Technology Officer (OCTO)	In FY2021 Office of the Chief Technology Officer (OCTO) received $1M as a council enhancement for a WiFi Improvement Pilot. The scope of the project is to install public WiFi in DCHA locations.	1,000,000	1,000,000	0	0	1,000,000	On Schedule
NPR15C-IT INFRASTRUCTURE AND SECURITY - DPR	Department of Parks & Recreation (DPR)	IT infrastructure upgrade for Department of Park and Recreation	2,783,271	2,783,271	2,152,073	2,226,872	556,399	On Schedule
NTU02C-UPGRADE END OF LIFE NETWORK ELECTRONICS	Chief Technology Officer (OCTO)	The Core Infrastructure Network Upgrade Master project will provide the necessary budget for a group of projects supporting the District's central IT network. The computer network or data infrastructure network is a telecommunications network which allows computers to exchange data. Rapid changes in technology and needs for security require that this critical IT network garners sufficient budget to be most effective. Individual projects, which represent specific District assets and are funded by this master project, collectively provide and account for the budget needed for upgrades to the network so that it can be maintained and operated with the most current technology. As projects are planned and ready for implementation, budget allocation requests will be made – through the Office of Budget and Planning – from the Master project, so that expenditures are properly recorded to the correct asset	1,038,906	1,038,906	480,330	480,330	558,577	On Schedule
NWI01C-NETWORK & WIFI UPGRADE FOR IMPROVED PUBL	Chief Technology Officer (OCTO)	District of Columbia public safety first responders require on-demand, secure, and reliable network operations throughout major events and disasters, including critical periods leading up to, during, and immediately following a major natural or manmade disaster. They need ubiquitous and immediate access to applications and systems—wherever they are.	2,500,000	1,650,000	23,843	200,000	1,450,000	On Schedule
ZA143C-IT GIS MANAGEMENT	Chief Technology Officer (OCTO)	This capital fund is used to invest in shared applications and mapping data for District agencies that work with geographic data. OCTO coordinates and facilitates cross-agency investments through the District of Columbia Geographic Information System (DC GIS) Steering Committee.	12,841,239	12,841,239	12,731,328	12,731,328	109,911	On Schedule

Attachment Q28 - FY 20 Budget Spending Report

Program	Activity	Appr. Fund Title	Approved Budget	Revised Budget	Spend	Balance	Comment
1000-AGENCY MANAGEMENT	1010-PERSONNEL	LOCAL FUND	669,007	591,870	677,893	(86,023)	This overspending (PS) is due to Mayor's Mid-year Budget Reduction
	1030-PROPERTY MANAGEMENT	LOCAL FUND	1,129,092	798,142	722,070	76,073	Fund balance is due to Spend reduction in professional Service Contracting and Printing activities
	1060-LEGAL SERVICES	LOCAL FUND	525,792	522,049	403,806	118,243	Fund balance represents Vacancy Savings.
	1080-COMMUNICATIONS	LOCAL FUND	644,858	414,760	451,868	(37,107)	
		OPERATING INTRA-DISTRICT FUNDS		80,093	79,889	204	
	1090-PERFORMANCE MANAGEMENT	LOCAL FUND	2,163,257	2,608,748	2,172,307	436,441	Fund balance is due to PS expenditure realignment as the result of CARES Act Fund approval
		OPERATING INTRA-DISTRICT FUNDS		104,658	104,658	0	
1000 Total			**5,132,007**	**5,120,321**	**4,612,490**	**507,831**	
100F	110F-BUDGET OPERATIONS	LOCAL FUND	828,868	823,868	870,041	(46,174)	
	120F-ACCOUNTING OPERATIONS	LOCAL FUND	568,688	568,688	546,921	21,767	
100F Total			**1,397,556**	**1,392,556**	**1,416,962**	**(24,406)**	
2000-APPLICATIONS	2010-DEVELOPMENT AND OPERATIONS	LOCAL FUND	4,700,175	4,471,493	4,494,144	(22,650)	
		OPERATING INTRA-DISTRICT FUNDS	1,275,215	2,348,130	2,335,999	12,131	
	2012-ELECTRONIC DOCUMENT MANAGEMENT	LOCAL FUND	336,817	323,434	329,918	(6,485)	
		OPERATING INTRA-DISTRICT FUNDS	437,557	330,536	314,483	16,054	
	2013-APPLICATION QUALITY ASSURANCE	LOCAL FUND	1,597,793	1,536,093	1,654,493	(118,399)	This overspending (PS) is due to Mayor's Mid-year Budget Reduction
		OPERATING INTRA-DISTRICT FUNDS	42,725	587,478	583,961	3,517	
	2015-DMV APPLICATION SUPPORT	OPERATING INTRA-DISTRICT FUNDS	2,473,610	2,360,687	2,360,687	0	
	2080-PROCUREMENT APPLICATION SUPPORT	LOCAL FUND	2,517,893	1,907,961	1,869,635	38,326	
		OPERATING INTRA-DISTRICT FUNDS	584,246	539,985	534,887	5,098	
	2081-HUMAN CAPITAL APPLICATION SUPPORT	LOCAL FUND	3,469,659	3,302,861	3,684,283	(381,422)	This variance represents PS overspending. Program funding was decreased to meet 2% vacancy savings requirement during formulation and as part of Mayor's Mid-year Budget Reduction
		SPECIAL PURPOSE REVENUE FUNDS	31,359	100,000	88,455	11,545	
		OPERATING INTRA-DISTRICT FUNDS	791,621	913,071	912,956	115	
2000 Total			**18,258,670**	**18,721,730**	**19,163,900**	**(442,170)**	
3000-CUSTOMER EXPERIENCE & TELECOM	3020-IT CONTRACT MANAGEMENT	LOCAL FUND	586,447	579,530	617,089	(37,559)	
	3037-DIGITAL INCLUSION INITIATIVE (DII)	LOCAL FUND	1,087,556	998,650	949,550	49,100	
		OPERATING INTRA-DISTRICT FUNDS		36,000	36,000	0	
	3040-OCTO HELPS	LOCAL FUND	2,930,103	2,132,207	1,937,607	194,601	Fund balance is primarily due to Software expenditure realignment to CARES Act Fund
		OPERATING INTRA-DISTRICT FUNDS	6,823,723	6,810,142	6,744,482	65,660	This variance represents unspent fund balance

Program	Activity	Appr. Fund Title	Approved Budget	Revised Budget	Spend	Balance	Comment
	3050-WEB SERVICES	LOCAL FUND	2,156,458	1,970,809	2,205,494	(234,685)	This overspending (PS) is primarily due to Mayor's Mid-year Budget Reduction
		OPERATING INTRA-DISTRICT FUNDS	501,037	551,311	549,508	1,803	
	3060-TELECOMMUNICATIONS GOVERNANCE	LOCAL FUND	1,822,177	1,397,244	1,430,644	(33,400)	
		OPERATING INTRA-DISTRICT FUNDS	183,832	193,832	192,473	1,359	
3000 Total			**16,091,333**	**14,669,726**	**14,662,846**	**6,879**	
4000-INFORMATION TECHNOLOGY INFRASTRUCTURE	4010-MAINFRAME	LOCAL FUND	6,071,570	6,005,105	6,010,477	(5,372)	
		SPECIAL PURPOSE REVENUE FUNDS	823,994	3,223	0	3,223	
		OPERATING INTRA-DISTRICT FUNDS	1,067,004	1,251,416	1,235,450	15,966	
	4020-CLOUD INFORMATION SERVICES	LOCAL FUND	6,094,941	5,909,113	5,607,836	301,277	Fund balance primarily represents Vacancy Savings, as well as unspent funds for Software & Contractual Services
		OPERATING INTRA-DISTRICT FUNDS	2,242,746	5,364,296	5,319,526	44,769	
	4035-CITYWIDE IT OPERATIONS MONITORING	LOCAL FUND	4,503,664	4,488,853	4,655,918	(167,065)	This overspend primarily represents incurred PS expenditures due to 24/7 Citywide Network Monitoring activities (Additonal gross Pay).
		OPERATING INTRA-DISTRICT FUNDS	326,060	326,060	319,287	6,773	
	4050-CITYWIDE EMAIL AND COLLABORATION	LOCAL FUND	13,458,595	11,451,285	11,197,546	253,739	Fund balance is primarily due to Software expenditure realignment to CARES fund. It inlcudes a PS fund balance of $86.2K (for Vacancy Savings).
		OPERATING INTRA-DISTRICT FUNDS	169,920	143,577	141,241	2,336	
4000 Total			**34,758,494**	**34,942,927**	**34,487,280**	**455,646**	
5000-INFORMATION TECHNOLOGY SECURITY	5010-SECURITY OPERATIONS	LOCAL FUND	7,499,026	6,893,122	6,733,612	159,510	Fund balance represents Vacancy Savings.
		OPERATING INTRA-DISTRICT FUNDS	755,110	574,928	571,119	3,809	
	5020-IDENTITY MANAGEMENT	LOCAL FUND	1,295,625	1,276,834	959,000	317,834	Fund balance is primarily Vacancy Savings.
		OPERATING INTRA-DISTRICT FUNDS	460,468	108,517	108,517	0	
	5030-GOVERNANCE AND RISK COMPLIANCE	LOCAL FUND	576,552	576,552	481,753	94,800	
5000 Total			**10,586,781**	**9,429,954**	**8,854,001**	**575,953**	
6000-DATA	6020-DC--GEOGRAPHIC INFO SYSTEMS--GIS	LOCAL FUND	3,089,938	2,710,507	2,952,782	(242,275)	This overspending (PS) is due to Mayor's Mid-year Budget Reduction.
		OPERATING INTRA-DISTRICT FUNDS	71,000	511,595	511,577	18	
	6030-DATA ANALYTICS AND TRANSPARENCY	LOCAL FUND	3,061,671	1,924,684	2,482,156	(557,472)	This overspending (PS & NPS) is due to Mayor's Mid-year Budget Reduction.
		OPERATING INTRA-DISTRICT FUNDS	426,702	552,402	528,876	23,525	
	6040-DATA INTEGRATION SERVICES	LOCAL FUND	1,020,586	909,280	889,418	19,862	
		OPERATING INTRA-DISTRICT FUNDS		381,566	359,507	22,059	
6000 Total			**7,669,897**	**6,990,034**	**7,724,316**	**(734,282)**	

Attachment Q28 - FY 20 Budget Spending Report

Program	Activity	Appr. Fund Title	Approved Budget	Revised Budget	Spend	Balance	Comment
7000-DC-NET	7010-DC-NET OPERATIONS	SPECIAL PURPOSE REVENUE FUNDS	12,844,324	12,338,412	9,728,584	2,609,828	SPR budget balance is due to a lower than expected revenue.
		OPERATING INTRA-DISTRICT FUNDS	13,059,241	17,726,941	17,363,949	362,992	This balance represents unspent Intra-District funding.
	7020-DATA CENTER FACILITIES	LOCAL FUND	848,371	832,731	893,337	(60,606)	This overspending (PS) includes Mayor's Mid-year Budget Reduction.
7000 Total			**26,751,935**	**30,898,084**	**27,985,870**	**2,912,214**	
COV9-CORONAVIRUS RELIEF FUNDS	(blank)	FEDERAL PAYMENTS		6,393,002	6,393,002	0	
COV9 Total				**6,393,002**	**6,393,002**	**0**	
2021 Total			**120,646,673**	**128,558,331**	**125,300,667**	**3,257,665**	

Attachment Q28 - FY 21 Budget Spending Report

(Note: spend for FY21 includes both Expenditures and Commitments at the end of Jan. 2021)

Program	Activity	Appr. Fund Title	Approved Budget	Revised Budget	Spend	Balance	Comment
1000-AGENCY MANAGEMENT	1010-PERSONNEL	LOCAL FUND	706,709	706,709	135,629	571,079	Budget and spend plans are properly aligned, no spend pressure is expected.
	1030-PROPERTY MANAGEMENT	LOCAL FUND	1,210,966	1,210,966	555,016	655,950	Budget and spend plans are properly aligned, no spend pressure is expected.
	1060-LEGAL SERVICES	LOCAL FUND	506,764	506,764	111,939	394,825	Budget and spend plans are properly aligned, no spend pressure is expected.
	1080-COMMUNICATIONS	LOCAL FUND	689,036	689,036	164,318	524,718	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	69,394	69,394	33,548	35,846	
	1090-PERFORMANCE MANAGEMENT	LOCAL FUND	2,471,036	2,471,036	514,173	1,956,863	Budget and spend plans are properly aligned, no spend pressure is expected.
1000 Total			**5,653,905**	**5,653,905**	**1,514,623**	**4,139,282**	
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	LOCAL FUND	875,293	875,293	215,859	659,433	Budget and spend plans are properly aligned, no spend pressure is expected.
	120F-ACCOUNTING OPERATIONS	LOCAL FUND	582,055	582,055	150,103	431,952	Budget and spend plans are properly aligned, no spend pressure is expected.
100F Total			**1,457,348**	**1,457,348**	**365,963**	**1,091,385**	
2000-APPLICATIONS	2010-DEVELOPMENT AND OPERATIONS	LOCAL FUND	4,257,089	4,257,089	1,822,938	2,434,150	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	1,322,152	1,376,155	1,004,475	371,680	Budget and spend plans are properly aligned, no spend pressure is expected.
	2012-ELECTRONIC DOCUMENT MANAGEMENT	LOCAL FUND	279,147	279,147	279,173	(26)	
		OPERATING INTRA-DISTRICT FUNDS	535,613	535,613	370,047	165,566	Budget and spend plans are properly aligned, no spend pressure is expected.
	2013-APPLICATION QUALITY ASSURANCE	LOCAL FUND	1,569,262	1,569,262	593,199	976,063	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	67,236	194,376	112,109	82,267	
	2015-DMV APPLICATION SUPPORT	OPERATING INTRA-DISTRICT FUNDS	2,773,612	2,773,612	1,506,572	1,267,040	Budget and spend plans are properly aligned, no spend pressure is expected.
	2080-PROCUREMENT APPLICATION SUPPORT	LOCAL FUND	2,999,746	2,999,746	2,632,551	367,195	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	236,145	237,388	236,117	1,271	
	2081-HUMAN CAPITAL APPLICATION SUPPORT	LOCAL FUND	3,139,226	3,139,226	1,894,692	1,244,534	Budget and spend plans are properly aligned, no spend pressure is expected.
		SPECIAL PURPOSE REVENUE FUNDS	71,890	71,890	0	71,890	
		OPERATING INTRA-DISTRICT FUNDS	839,216	839,216	557,739	281,477	Budget and spend plans are properly aligned, no spend pressure is expected.
2000 Total			**18,090,332**	**18,272,718**	**11,009,611**	**7,263,107**	
3000-CUSTOMER EXPERIENCE & TELECOM	3020-IT CONTRACT MANAGEMENT	LOCAL FUND	563,639	563,639	140,122	423,517	Budget and spend plans are properly aligned, no spend pressure is expected.
	3037-DIGITAL INCLUSION INITIATIVE (DII)	LOCAL FUND	386,627	386,627	100,002	286,625	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS		3,244,000	1,074,976	2,169,024	Budget and spend plans are properly aligned, no spend pressure is expected.
	3040-OCTO HELPS	LOCAL FUND	3,666,979	3,666,979	502,688	3,164,291	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	8,824,364	8,825,832	4,620,249	4,205,582	Budget and spend plans are properly aligned, no spend pressure is expected.
	3050-WEB SERVICES	LOCAL FUND	2,145,112	2,145,112	1,110,547	1,034,565	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	451,507	451,507	451,129	378	
	3060-TELECOMMUNICATIONS GOVERNANCE	LOCAL FUND	1,689,418	1,689,418	784,047	905,372	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	235,757	243,046	59,140	183,906	Budget and spend plans are properly aligned, no spend pressure is expected.

(Note: spend for FY21 includes both Expenditures and Commitments at the end of Jan. 2021)

Program	Activity	Appr. Fund Title	Approved Budget	Revised Budget	Spend	Balance	Comment
3000 Total			**17,963,403**	**21,216,160**	**8,842,900**	**12,373,260**	
4000-INFORMATION TECHNOLOGY INFRASTRUCTURE	4010-MAINFRAME	LOCAL FUND	6,779,552	6,779,552	3,972,201	2,807,351	Budget and spend plans are properly aligned, no spend pressure is expected.
		SPECIAL PURPOSE REVENUE FUNDS	81,611	81,611	0	81,611	
		OPERATING INTRA-DISTRICT FUNDS	992,370	1,006,053	740,207	265,846	Budget and spend plans are properly aligned, no spend pressure is expected.
	4020-CLOUD INFORMATION SERVICES	LOCAL FUND	5,030,726	5,030,726	3,454,777	1,575,949	Budget and spend plans are properly aligned, no spend pressure is expected.
		SPECIAL PURPOSE REVENUE FUNDS	18,336	18,336	0	18,336	
		OPERATING INTRA-DISTRICT FUNDS	2,333,100	2,333,100	1,702,035	631,065	Budget and spend plans are properly aligned, no spend pressure is expected.
	4035-CITYWIDE IT OPERATIONS MONITORING	LOCAL FUND	4,129,486	4,129,486	2,478,947	1,650,540	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	326,060	326,060	277,602	48,458	
	4050-CITYWIDE EMAIL AND COLLABORATION	LOCAL FUND	12,380,027	12,380,027	10,404,656	1,975,371	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	169,920	169,920	167,320	2,600	
4000 Total			**32,241,188**	**32,254,871**	**23,197,745**	**9,057,126**	
5000-INFORMATION TECHNOLOGY SECURITY	5010-SECURITY OPERATIONS	LOCAL FUND	8,168,869	8,168,869	5,988,100	2,180,769	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	829,725	829,725	729,376	100,349	Budget and spend plans are properly aligned, no spend pressure is expected.
	5020-IDENTITY MANAGEMENT	OPERATING INTRA-DISTRICT FUNDS	264,378	264,378	155,070	109,309	Budget and spend plans are properly aligned, no spend pressure is expected.
	5030-GOVERNANCE AND RISK COMPLIANCE	LOCAL FUND	573,996	573,996	108,580	465,416	Budget and spend plans are properly aligned, no spend pressure is expected.
5000 Total			**9,836,968**	**9,836,968**	**6,981,125**	**2,855,843**	
6000-DATA	6020-DC--GEOGRAPHIC INFO SYSTEMS--GIS	LOCAL FUND	1,980,703	1,980,703	501,665	1,479,038	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	71,000	196,000	32,140	163,860	Budget and spend plans are properly aligned, no spend pressure is expected.
	6030-DATA ANALYTICS AND TRANSPARENCY	LOCAL FUND	1,400,539	1,400,539	501,493	899,046	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	596,717	596,717	105,857	490,859	Budget and spend plans are properly aligned, no spend pressure is expected.
	6040-DATA INTEGRATION SERVICES	LOCAL FUND	813,694	813,694	515,220	298,474	Budget and spend plans are properly aligned, no spend pressure is expected.
6000 Total			**4,862,652**	**4,987,652**	**1,656,375**	**3,331,277**	
7000-DC-NET	7010-DC-NET OPERATIONS	SPECIAL PURPOSE REVENUE FUNDS	9,981,870	9,981,870	4,956,761	5,025,109	Budget and spend plans are properly aligned, no spend pressure is expected.
		OPERATING INTRA-DISTRICT FUNDS	17,264,126	17,339,096	7,450,571	9,888,525	Budget and spend plans are properly aligned, no spend pressure is expected.
	7020-DATA CENTER FACILITIES	LOCAL FUND	805,815	805,815	284,508	521,307	Budget and spend plans are properly aligned, no spend pressure is expected.
7000 Total			**28,051,811**	**28,126,781**	**12,691,840**	**15,434,941**	
COV9-CORONAVIRUS RELIEF FUNDS	(blank)	FEDERAL PAYMENTS		9,110,592	5,918,774	3,191,818	Budget and spend plans are properly aligned, no spend pressure is expected.
COV9 Total				**9,110,592**	**5,918,774**	**3,191,818**	
2022 Total			**118,157,608**	**130,916,995**	**72,178,956**	**58,738,039**	

Attachment Q30 - FY 20 Reprogramming List

Reprogramming #	Eff. Date	Description		Amount
LOCAL FUNDS APPROVED BUDGET				**75,255,178**
BJTO0CON	3/24/20	BUDGET ALLOCATION TO SUPPORT COVID-19 SPENDING NEEDS	Into the Agency	1,000,000
BJSUPPLI	8/5/20	FY 2020 MAYORAL BUDGET REDUCTION	Out of the Agency	(8,166,742)
BJREDCON	9/30/20	YEAR-END REVERSAL OF UNSPENT COVID-19 BUDGET	Out of the Agency	(161,962)
LOCAL FUNDS FINAL BUDGET				**67,926,474**
FEDERAL PAYMENTS APPROVED BUDGET				**0**
BJDO0TO1	9/30/20	COVID-19 CARES ACT FUNDS ALLOCATION	Into the Agency	2,811,403
BJDOCTO0	9/30/20	COVID-19 CARES ACT FUNDS ALLOCATION	Into the Agency	3,581,599
FEDERAL PAYMENTS FINAL BUDGET				**6,393,002**
SPECIAL PURPOSE REVENUE FUNDS APPROVED BUDGET				**13,699,677**
BJOS2020	8/20/20	BUDGET REPROGRAMMED TO OFFICE OF THE SECRETARY FOR OS EXPANSION OF THE DISTRICT BOARD	Out of the Agency	(22,743)
BJAS250K	9/10/20	BUDGET REPROGRAMMED TO THE OFFICE OF FINANCE AND RESOURCE MANAGEMENT FOR TELECOM SERVICES FOR THE DC RETIREMENT BOARD	Out of the Agency	(250,000)
BJTOCE20	9/10/20	BUDGET REPROGRAMMED TO DISTRICT OF COLUMBIA PUBLIC LIBRARY FOR DC PUBLIC LIBRARIES IT TECHNOLOGY PLAN	Out of the Agency	(300,837)
BJTO684K	9/30/20	YEAR END SPECIAL PURPOSE REVENUE CLOSEOUT REDUCTION	Out of the Agency	(684,462)
SPECIAL PURPOSE REVENUE FUNDS FINAL BUDGET				**12,441,635**
OPERATING INTRA-DISTRICT FUNDS APPROVED BUDGET				**31,691,818**
BHTF7000	10/23/19	DCAS MOU	Into the Agency	3,229,125
BHTF7011	11/8/19	PROVIDE UC4 PROFESSIONAL SERVICES CFSA MOU	Into the Agency	20,015
BHTF7020	11/8/19	END TO END MANAGED BATCH MOU CFSA MOU	Into the Agency	48,274
BHAA2060	11/12/19	FY20 OFFICE OF UNIFIED COMMISION MOU	Into the Agency	180,700
BHMS9010	11/15/19	INTERNET & WAN CONNECTION DCPS MOU	Into the Agency	828,960
BH7030TF	11/19/19	TELECOM INVENTORY AND BILLING MANAGEMENT CFSA MOU	Into the Agency	10,000
BHAA2110	11/22/19	FY20 MYSCHOOL DC LOTTERY MOU	Into the Agency	525,143
BHAA2120	11/22/19	FY20 OFFICE OF EMPLOYEE APPEALS MOU	Into the Agency	35,268
BHAA2130	11/22/19	FY20 RENTAL HOUSING COMMISSION IT ASSESSMENT MOU	Into the Agency	20,335
BHAA2140	11/22/19	FY20 CAPITAL TRACKING SYSTEM CARSS MOU	Into the Agency	75,000
BHTF7040	12/12/19	VIRTUAL MACHINES, FILE SERVER AND CPU OSSE MOU	Into the Agency	68,550
BHTF7050	12/12/19	DC NET TELECOMMUNICATIONS SERVICES-RTS	Into the Agency	1,564,277
BHAA2200	12/24/19	FY20 ENGINEERING DESKTOP DCPS MOU	Into the Agency	250,000
BHTF7060	1/16/20	CIS-OP SQL VM & WINDOW SERVICES OP MOU	Into the Agency	45,982
BHAA2210	1/22/20	FY20 PAYPAL GATEWAY DMV MOU	Into the Agency	50,000
BHTF7070	2/3/20	TELECOM SERVICES COUNCIL MOU	Into the Agency	168,760

Attachment Q30 - FY 20 Reprogramming List

Reprogramming #	Eff. Date	Description		Amount
BHAA2230	2/7/20	CATCH-3 APPLICATION DOH MOU	Into the Agency	75,000
BHAA2240	2/11/20	SNOW DASHBOARD APPLICATION DPW MOU	Into the Agency	78,000
BHTF7080	2/18/20	ADDITIONAL STORAGE DOEE MOU	Into the Agency	19,108
BHTF7090	2/18/20	ADDITIONAL STORAGE AND BACKUP FEMS MOU	Into the Agency	9,554
BHTF7100	2/18/20	REFRESH NETWORK INFRASTRUCTURE DACL MOU	Into the Agency	96,362
BHTF7110	2/18/20	DC NET RTS	Into the Agency	173,250
BHAA2260	3/13/20	MAINTAIN EXISTING INEGRATIONS FOR ERISK ORM MOU	Into the Agency	45,267
BHAA2270	3/13/20	DEDICATED SUPPORT PERSONNEL FOR OCTFME MOU	Into the Agency	69,928
BHAA2280	3/13/20	SOCIAL MEDIA APPLICATION HSEMA MOU	Into the Agency	200,000
BHMS9030	3/17/20	UPGRADES AT MPD TRAINING ACDMY MOU	Into the Agency	352,550
BHAA2290	3/25/20	DES COMPLIANCE MODULE DSLBD MOU	Into the Agency	130,000
BHAA2300	3/25/20	WEBSITE DESIGN CAH MOU	Into the Agency	34,200
BHAA2310	4/1/20	DEVELOPMENT OF NEW ERSI HUB DOT MOU	Into the Agency	40,000
BHAA2320	4/1/20	QUICKBASE APPLICATION CFSA MOU	Into the Agency	16,998
BHTF7130	4/8/20	MICROSOFT OFFICE 365 LICENSES DOES MOU	Into the Agency	8,056
BHAA2330	4/9/20	FY20 DEVELOPMENT OF DCPS HOD MOU	Into the Agency	481,000
BHAA2340	5/20/20	FEDERAL POLICE PENSION OCFO MOU	Into the Agency	84,773
BHTF7150	5/20/20	TELECOM EQUIPMENT AND SUPPORT PSC MOU	Into the Agency	58,253
BHTF7160	5/20/20	TELECOMMUNICATION SERVICES OUC MOU	Into the Agency	500,000
BHTF7170	5/20/20	VIRTUAL MACHINE AND ADDITIONAL RESOURCES MPD MOU	Into the Agency	103,508
BHAA2350	5/21/20	PEOPLESOFT APPLICATION OCFO MOU	Into the Agency	74,822
BHTF7180	6/4/20	MICROSOFT OFFICE 365 LICENSES DCHR MOU	Into the Agency	7,385
BHMS9050	6/10/20	DCNET RTS	Into the Agency	194,810
BHTF7200	6/18/20	END TO END MANAGED BATCH APPLICATION DOES MOU	Into the Agency	49,657
BHTF7210	6/18/20	RELOCATION OF TELECOMMUNICATION SERVICES DOES MOU	Into the Agency	127,980
BHTF7191	6/23/20	MICROSOFT OFFICE 365 LICENSES DMPED MOU	Into the Agency	8,215
BHTF7220	7/1/20	ADDITIONAL RESOURCES DOES MOU	Into the Agency	31,310
BHTF7230	7/1/20	ADDITIONAL RESOURCES DDOT MOU	Into the Agency	16,691
BHTF7240	7/1/20	INTERNET AND WAN CONNECTIVITY DCPL MOU	Into the Agency	24,990
BHTF7250	7/1/20	IT INSTALLATION SERVICES AT BRENT ELEMENTARY DGS MOU	Into the Agency	11,260
BHTF7270	8/3/20	PROCURE, INSTALL AND CONFIGURE NETWORK DMV MOU	Into the Agency	111,860
BHAA2360	8/11/20	APPLICATION DESIGN OFRM MOU	Into the Agency	125,376
BHTF7290	8/11/20	CLOUD USAGE OAG MOU	Into the Agency	122,652
BHTF7300	8/11/20	TELECOM INVENTORY AND BILLING MANAGEMENT CFSA MOU	Into the Agency	367,843
BHAA2410	8/18/20	FY20 DCRT SYSTEM MOU	Into the Agency	84,000
BHTF7310	8/18/20	CLOUD USAGE FOR AZAURE SYSTEM DHCF MOU	Into the Agency	30,000

Attachment Q30 - FY 20 Reprogramming List

Reprogramming #	Eff. Date	Description		Amount
BHTF7320	8/18/20	WINDOWS VIRTUAL MACHINES DHCF MOU	Into the Agency	10,682
BHTF7330	8/18/20	MICROSOFT OFFICE 365 LICENSES DHCF MOU	Into the Agency	46,817
BHMS9060	8/25/20	DCNET RTS	Into the Agency	192,669
BHAA2420	8/26/20	DEVELOPMENT AND MANAGEMENT OF DC HEALTHSEARCH DOH MOU	Into the Agency	100,000
BHMS9070	9/16/20	PROJECT MODIFICAITON DCAS MOU	Into the Agency	540,500
BHAA2450	9/30/20	FY20 FEMA REIMB GRANT MOU	Into the Agency	24,054
BJIDCLOS	9/30/20	YEAR END INTRA-DISTRICT CLOSE-OUT REDUCTION	Out of the Agency	(1,894,366)
OPERATING INTRA-DISTRICT FUNDS FINAL BUDGET				**41,797,221**

Attachment Q30 - FY 21 Reprogramming List

Reprogramming #	Eff Date	Batch Description	Transaction Type	Amount
LOCAL FUNDS APPROVED BUDGET				**69,801,510**
NONE				0
LOCAL FUNDS CURRENT BUDGET				**69,801,510**
FEDERAL PAYMENTS APPROVED BUDGET				**0**
BJDO0TO0	10/5/20	COVID-19 CARES ACT FUNDS ALLOCATION	Into the Agency	7,729,183
BJTO0D01	12/2/20	COVID-19 CARES ACT FUNDS ALLOCATION	Into the Agency	1,381,409
FEDERAL PAYMENTS CURRENT BUDGET				**9,110,592**
SPECIAL PURPOSE REVENUE FUNDS APPROVED BUDGET				**10,153,707**
NONE				0
SPECIAL PURPOSE REVENUE FUNDS CURRENT BUDGET				**10,153,707**
OPERATING INTRA-DISTRICT FUNDS APPROVED BUDGET				**38,202,391**
BHAA2001	11/19/20	SUPPORT FOR MAINTENANCE OF OUC'S COMPUTER AIDED DISPATCH MOU	Into the Agency	50,000
BHAA2011	11/20/20	SUPPORT STUDENT ACCESS TO BROADBAND SERVICES MOU	Into the Agency	3,244,000
BHTF7011	12/3/20	SUPPORT SERVICES TO CAPITAL ASSET RPLMENT SYS MOU	Into the Agency	75,000
BHTF7021	12/8/20	TECHNICAL SERVICES AND SUPPORT AT DHS MOU	Into the Agency	120,000
BHAA2051	12/15/20	APPROVAL TRACKING AND REPOSITIORY APPLICATION OFRM MOU	Into the Agency	61,143
BHTF7031	12/16/20	EFFICIENTLY AND EFFECTIVELY MANAGE TELECOM INVENTORY CFSA MOU	Into the Agency	10,000
BHTF7041	12/16/20	IBM SERVER TIME PROTOCOL (STP) FOR DEPLOYMENT OCFO MOU	Into the Agency	13,683
BHTF7061	12/29/20	INTERNET AND WAN CONNECTIVITY DC NET AND DCPL MOU	Into the Agency	74,970
BHAA2071	1/4/21	FY21 MBSYE MOU	Into the Agency	16,500
BHTF7081	1/13/21	DC NET AND DCPS INTERNET AND WAN CONNECTIVITY MOU	Into the Agency	417,840
BHTF7091	1/13/21	DC NET RTS	Into the Agency	343,871
BHAA2131	1/14/21	FY21 MYSCHOOL DC MOU	Into the Agency	516,207
BHAA2091	1/26/21	INTERGRATION BETWEEN DOC's OFFENDER360 AND INTIME SYSTEM MOU	Into the Agency	18,282
BHAA2101	1/27/21	FY21 RENTAL HOUSING COMMISSION IT ASSESSMENT MOU	Into the Agency	15,172
BHAA2111	1/27/21	SUPPORT FOR THE DHS FILENET ENVIRONMENT (DIMS) MOU	Into the Agency	272,810
BHTF7101	1/27/21	DCAS MOU	Into the Agency	2,133,253
OPERATING INTRA-DISTRICT FUNDS CURRENT BUDGET				**45,585,123**

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Carahsoft Technology Corp	Contractual Services - Amazon Web Services Bundle	$ 120,308	10/01/19 - 7/04/20	CooperativeAgreements	OCTO	Special Purpose Revenue
Corporate Systems Resources	Contractual Services - Annual Maintenance for Biometric Security	$ 6,877	10/01/2020 - 9/30/ 2021	DCSupplySchedule	OCTO	Local Funds
Advanced Network Consulting	Contractual Services - Annual Turnkey Call Center Service Solution	$ 188,312	10/5/20 - 10/4/21	DCSupplySchedule	OCTO	Intra-District
Dlt Solutions Llc	Contractual Services - AWS Amazon Subscription	$ 8,000	9/28/20 - 9/27/21	SingleQuote	OCTO	Capital Funds
Software Information Resource	Contractual Services - Box Enterprise Licenses & Maintenance	$ 278,546	12/31/19 - 12/30/20	DCSupplySchedule	OCTO	Local Funds
Coresite L.p.	Contractual Services - Collocation Services	$ 49,130	9/4/20 - 9/30/20	SmallPurchase	OCTO	Intra-District
Equinix Inc	Contractual Services - Collocation Space	$ 147,390	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Special Purpose Revenue
Prism International Llc	Contractual Services - Fidelis Appliance Maintenance and Support	$ 158,237	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Document Systems Inc	Contractual Services - Filenet and Kofax Support	$ 41,000	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Intra-District
Advanced Network Consulting	Contractual Services - Information Technology Financial Management Phase III	$ 405,040	1/21/20 - 1/20/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Document Systems Inc	Contractual Services - Kofax Maintenance & Support	$ 76,382	4/1/20 - 9/30/20	DCSupplySchedule	OCTO	Intra-District
Kony Inc.	Contractual Services - Kony Platform Phase 3	$ 248,000	6/1/20 - 5/31/21	SoleSource	OCTO	Capital Funds
Kony Inc.	Contractual Services - Kony Premier Licensing (Mobile Application Support Services)	$ 248,600	8/17/20 - 6/29/21	ExemptFromCompetition	OCTO	Capital Funds
Abstract Evolutions Llc	Contractual Services - Litmos Management Licenses	$ 11,880	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Intra-District
Atel Bus & Truck	Contractual Services - Mobile Tech Lab Maintenance Services	$ 12,673	10/1/19 - 5/15/20	SmallPurchase	OCTO	Local Funds
Rhg Group, Inc.	Contractual Services - Mobile Tech Lab Transportation Service	$ 1,961	1/3/20 - 1/2/21	SmallPurchase	OCTO	Local Funds
Outfront Media Inc.	Contractual Services - Rail & Transit Advertising	$ 144,900	11/13/19 - 6/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Whitaker Brothers Business Mac	Contractual Services - Shredder Maintenance & Repairs	$ 6,800	1/1/20 - 12/31/20	SingleQuote	OCTO	Intra-District
Baller Stokes and Lide Pc	Contractual Services - Telecommunications Legal Services	$ 5,100	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Special Purpose Revenue
Commuter Advertising Inc	Contractual Services - Transit Advertisement Service/Commuter Ads	$ 22,500	10/01/2020 - 9/30/ 2021	ExemptFromCompetition	OCTO	Local Funds
Verizon	Contractual Services - Verizon Inspection Services	$ 45,000	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Dell Marketing L.p.	IT Hardware Acquisitions - Laptops	$ 29,370	Through 9/30/20	SmallPurchase	OCTO	Intra-District
The Presidio Corporation	IT Hardware Acquisitions- Arbor Prevail (Data Center)	$ 374,357	3/25/20 - 3/24/21	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- Back Up Hardware (Data Center)	$ 4,487,330	12/20/19 - 12/19/20	DCSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- Brocade Switches	$ 497,162	5/12/20 - 5/11/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Abm Facility Support Services,	IT Hardware Acquisitions- Capacitor and Fan Replacement	$ 39,664	Through 9/30/20	SmallPurchase	OCTO	Local Funds
Vtech Solution Inc.	IT Hardware Acquisitions- CheckPoint Firewalls (Data Center)	$ 560,982	2/28/20 - 2/27/21	DCSupplySchedule	OCTO	Capital Funds

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Mvs Inc	IT Hardware Acquisitions- Ciena DWDM Channels P2 (Data Center)	$ 897,999	1/29/20 - 1/28/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Ciena Layer 2 & Customer Interface P3 (Data Center)	$ 965,672	1/29/20 - 1/28/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Ciena Optical Transport P1 (Data Center)	$ 939,168	1/29/20 - 1/28/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Diversitec Llc	IT Hardware Acquisitions- Circuit Breakers	$ 3,600	Through 9/30/20	SmallPurchase	OCTO	Intra-District
Disys Solutions Inc.	IT Hardware Acquisitions- Cisco Equipment (Data Center Wireless)	$ 1,207,135	12/23/19 - 12/22/20	CooperativeAgreements	OCTO	Capital Funds
The Presidio Corporation	IT Hardware Acquisitions- Cisco Equipment (DOC Video Visiting Center)	$ 19,518	Through 9/30/20	CooperativeAgreements	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Firepower (Data Center)	$ 58,719	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Power Supplies (Data Center)	$ 15,946	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Power Supplies and Optic (Data Center)	$ 166,619	7/14/20 - 7/3/21	CompetitiveSealedProposal-RFP	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Switches & WAPs (DOES)	$ 64,760	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Disys Solutions Inc.	IT Hardware Acquisitions- Cisco Switches (DCPS)	$ 331,374	5/22/20 - 5/21/21	CooperativeAgreements	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Switches (DCPS)	$ 346,374	8/10/20 - 8/9/21	CooperativeAgreements	OCTO	Capital Funds
Disys Solutions Inc.	IT Hardware Acquisitions- Cisco Switches (DFS Upgrade)	$ 162,252	7/16/20 - 7/15/21	CompetitiveSealedProposal-RFP	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco WAPs (DCPS)	$ 105,461	4/30/20 - 4/29/21	CooperativeAgreements	OCTO	Capital Funds
The Presidio Corporation	IT Hardware Acquisitions- Cisco WAPS (DCPS)	$ 354,191	7/22/20 - 7/21/21	CompetitiveSealedProposal-RFP	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco WEBEX Board and SUP	$ 83,787	Through 9/30/20	SingleQuote	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Cisco Wireless Access Points (DCPS)	$ 325,245	5/5/20 - 5/4/21	CooperativeAgreements	OCTO	Capital Funds
Concanon Llc	IT Hardware Acquisitions- Cribl Professional Services	$ 16,000	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Graybar Electric Co Inc	IT Hardware Acquisitions- Data Center Facilities Sides and Doors	$ 3,129	Through 9/30/20	SingleQuote	OCTO	Local Funds
Disys Solutions Inc.	IT Hardware Acquisitions- Data Center Migration (Network Hardware)	$ 2,247,072	12/23/19 - 12/22/20	CooperativeAgreements	OCTO	Capital Funds
N2grate Government Services	IT Hardware Acquisitions- Data Center Migration (Network Hardware)	$ 2,043,747	12/23/19 - 12/22/20	CooperativeAgreements	OCTO	Capital Funds
Networking for Future Inc	IT Hardware Acquisitions- Data Center Migration (Network Hardware)	$ 2,481,412	Through 9/30/20	CooperativeAgreements	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Data Leakage Prevention (Data Center)	$ 275,130	3/31/20 - 3/30/21	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Dupont Computers Inc	IT Hardware Acquisitions- DC Power Equipment (DCPS)	$ 79,153	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Dell Laptops	$ 32,176	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Advanced Network Consulting	IT Hardware Acquisitions- Dell Servers	$ 287,809	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Advanced Network Consulting	IT Hardware Acquisitions- Dell Virtual Platform (Data Center)	$ 3,997,984	12/23/19 - 12/22/20	DCSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- Dell Virtual Platform (Data Center)P3	$ 1,097,599	2/19/20 - 2/18/21	DCSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- F5 Load Balancers (Data Center)	$ 1,053,842	4/1/20 - 3/31/21	DCSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- F5 Load Balancers (Data Center)	$ 46,605	4/1/20 - 3/31/21	DCSupplySchedule	OCTO	Capital Funds
Star Office Products Inc	IT Hardware Acquisitions- Fuse & Circuit Breaker Panels	$ 16,950	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Blackwood Associates Inc.	IT Hardware Acquisitions- Gigamon (Data Center)	$ 341,098	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Capital Funds
Graybar Electric Co Inc	IT Hardware Acquisitions- Hardware Equipment (DCPS)	$ 17,695	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Star Office Products Inc	IT Hardware Acquisitions- Hardware Equipment (MPD)	$ 20,085	Through 9/30/20	SmallPurchase	OCTO	Intra-District
Vion Corporation	IT Hardware Acquisitions- Hitachi Virtual Storage Platform	$ 584,133	4/22/20 - 4/21/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Hardware Acquisitions- Information Technology Financial Management Phase III a and Phase III b	$ 648,150	8/8/20 - 8/7/21	DCSupplySchedule	OCTO	Capital Funds
Graybar Electric Co Inc	IT Hardware Acquisitions- Installation Hardware	$ 6,802	Through 9/30/20	SmallPurchase	OCTO	Local Funds
Networking for Future Inc	IT Hardware Acquisitions- Installation Materials (Data Center)	$ 78,594	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Installation Supplies	$ 28,314	Through 9/30/20	SmallPurchase	OCTO	Intra-District
Alliance Technology Group Llc	IT Hardware Acquisitions- IPS Backup System	$ 199,412	5/18/20 - 5/17/20	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Mainline Information Systems	IT Hardware Acquisitions- IPS CBU Server	$ 540,103	5/12/20 - 5/11/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Alliance Technology Group Llc	IT Hardware Acquisitions- IPS Tape Cartridges (Data Center)	$ 21,700	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- MacBook	$ 9,413	Through 9/30/20	SmallPurchase	OCTO	Intra-District
Mvs Inc	IT Hardware Acquisitions- MacBook	$ 9,000	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Graybar Electric Co Inc	IT Hardware Acquisitions- Optical Patch Cords	$ 6,656	Through 9/30/20	SingleQuote	OCTO	Capital Funds
Blackwood Associates Inc.	IT Hardware Acquisitions- Palo Alto Threat Prevention (Data Center)	$ 481,293	2/28/20 - 2/27/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Star Office Products Inc	IT Hardware Acquisitions- Power Equipment (MPD)	$ 17,141	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Mvs Inc	IT Hardware Acquisitions- Power Strip (Data Center)	$ 22,576	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisitions- Power Strips (Data Center)	$ 27,127	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Savvy Technology Solution Llc	IT Hardware Acquisitions- Remote Core Network Management Platform (Data Center)	$ 174,804	2/18/20 - 2/17/21	DCSupplySchedule	OCTO	Capital Funds
Diversitec Llc	IT Hardware Acquisitions- Small DC Plant for New ODC4	$ 4,785	Through 9/30/20	SmallPurchase	OCTO	Capital Funds
Abc Technical Solutions I	IT Hardware Acquisitions- UPS Units (DCPS)	$ 9,999	Through 9/30/20	DCSupplySchedule	OCTO	Capital Funds
Graybar Electric Co Inc	IT Hardware Acquisitions- Warehouse Materials	$ 3,554	Through 9/30/20	SmallPurchase	OCTO	Intra-District
Syncsort Incorporated	IT Hardware Maintenance- Annual Maintenance	$ 5,634	10/1/19 - 9/30/20	SingleQuote	OCTO	Local Funds
Avaya Federal Solutions I	IT Hardware Maintenance- Avaya (Call Center) Maintenance	$ 757,875	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Rocket Software, Inc.	IT Hardware Maintenance- BlueZone Emulator Maintenance	$ 4,492	12/11/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Vion Corporation	IT Hardware Maintenance- Brocade Switches Hardware Maintenance	$ 3,320	9/1/20 - 8/31/21	SmallPurchase	OCTO	Intra-District
Public Performance Manag.	IT Hardware Maintenance- Exadata & Exalogic Annual Maintenance	$ 151,849	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Public Performance Manag.	IT Hardware Maintenance- Exadata & Exalogic Annual Maintenance	$ 151,849	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Mainline Information Systems	IT Hardware Maintenance- IBM Z13 Hardware Maintenance	$ 128,939	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Intra-District
Bt Americas Inc.	IT Hardware Maintenance- IPAM Maintenance Support	$ 11,700	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Levi, Ray & Shoup, Inc.	IT Hardware Maintenance- LRS Annual Maintenance	$ 90,424	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Compuware Corporation	IT Hardware Maintenance- Maintenance FDR FATS Innov.Data Processing (IDP)	$ 13,565	1/14/20 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Avid Systems Llc	IT Hardware Maintenance- Netscout Network Maintenance	$ 222,681	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Dell Marketing L.p.	IT Hardware Maintenance- Red Hat Maintenance for Mainframe	$ 27,922	10/1/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Savvy Technology Solution Llc	IT Hardware Maintenance- Remote Network Management Platform	$ 193,618	2/18/20 - 2/17/21	DCSupplySchedule	OCTO	Intra-District
Mvs Inc	IT Hardware Maintenance- Silo Hardware Maintenance	$ 122,535	12/30/19 - 9/30/20	DCSupplySchedule	OCTO	Intra-District
Changing Technologies Inc	IT Hardware Maintenance- Sitescope Maintenance & Support	$ 44,420	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Stockbridge Consulting Llc	IT Hardware Maintenance- Sitescope Maintenance & Support	$ 17,572	10/1/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Mvs Inc	IT Hardware Maintenance- Solarwinds Licenses Maintenance & Support	$ 238,607	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Networking for Future Inc	IT Hardware Maintenance- Splunk Enterprise & Security Support	$ 78,683	10/1/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Software House International	IT Hardware Maintenance- UC4 Maintenance Renewal	$ 188,755	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Software Diversified Srvcs	IT Hardware Maintenance- VIP Annual Maintenance Renewal	$ 15,359	10/1/19 - 9/30/20	SmallPurchase	OCTO	Intra-District
Limbic Systems Inc	IT Software Acquisitions- CA Agile Licenses	$ 9,999	5/1/20 - 1/29/21	SingleQuote	OCTO	Intra-District
Cdw Government Inc	IT Software Acquisitions- MS EA Azure Subscription (DCAS)	$ 232,166	12/1/19 - 11/30/20	CooperativeAgreements	OCTO	Intra-District
Ici Systems Inc	IT Software Acquisitions- Secure Network Access Solutions (Data Center)	$ 132,133	2/25/20 - 2/24/21	DCSupplySchedule	OCTO	Capital Funds
Blackwood Associates Inc.	IT Software Acquisitions- Splunk Enterprise Licenses and Services	$ 476,125	2/13/20 - 2/12/21	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Advanced Network Consulting	IT Software Acquisitions- VMware vCloud Suite	$ 198,888	2/14/20 - 2/13/21	DCSupplySchedule	OCTO	Capital Funds
Dlt Solutions Llc	IT Software Maintenance - JBoss License Maintenance	$ 6,999	9/10/20 - 9/9/21	SingleQuote	OCTO	Intra-District
Levi, Ray & Shoup, Inc.	IT Software Maintenance - LRS Annual Maintenance	$ 93,141	10/1/20 - 9/30/21	ExemptFromCompetition	OCTO	Local Funds
Dynamic Systems Inc.	IT Software Maintenance- Acme Maintenance	$ 27,560	10/01/2020 - 9/30/ 2021	ExemptFromCompetition	OCTO	Intra-District

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Dynamic Systems Inc.	IT Software Maintenance- Acme Packet Maintenance	$ 82,775	12/3/19 - 9/30/20	SmallPurchase	OCTO	Special Purpose Revenue
Public Performance Manag.	IT Software Maintenance- Adobe Renewal (LGA)	$ 39,360	12/13/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance- AirWatch VMWare	$ 165,355	10/1/19 - 9/30/20	CooperativeAgreements	OCTO	Local Funds
Cyber Korp Inc.	IT Software Maintenance- AlertOps Enterprise Licensing	$ 43,200	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
The Pittman Group Inc	IT Software Maintenance- ALM Annual Maintenance	$ 112,173	1/31/20 - 1/30/21	DCSupplySchedule	OCTO	Local Funds
Changing Technologies Inc	IT Software Maintenance- ALM Software License (DCAS)	$ 53,199	1/2/20 - 1/1/21	SmallPurchase	OCTO	Intra-District
The Pittman Group Inc	IT Software Maintenance- ALM Software License (DCAS)	$ 54,884	1/2/20 - 1/1/21	SmallPurchase	OCTO	Intra-District
Blackwood Associates Inc.	IT Software Maintenance- Annual Bypass Switch Maintenance	$ 132,921	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Local Funds
Dlt Solutions Llc	IT Software Maintenance- Annual Cloudera Software Support	$ 53,403	9/17/20 - 9/16/21	SmallPurchase	OCTO	Intra-District
Fortnet Security Inc	IT Software Maintenance- Annual Content Filtering (DCPS)	$ 140,750	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- Annual Gov Delivery Maintenance and Support	$ 31,781	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- Annual Gov Delivery Maintenance and Support	$ 323,000	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Local Funds
The Presidio Corporation	IT Software Maintenance- Annual Maintenance and Support for Arbor Cloud DDOS Protection	$ 163,848	11/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Vtech Solution Inc.	IT Software Maintenance- Annual Maintenance and Support Renewal for Endpoint Security & IPS Platforms	$ 942,730	12/3/19 - 9/30/20	DCSupplySchedule	OCTO	Intra-District
Public Performance Manag.	IT Software Maintenance- Annual Oracle License Support (Grid)	$ 654,915	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance- Annual Seamless Doc License Support	$ 144,190	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Local Funds
The Pittman Group Inc	IT Software Maintenance- Annual Subscription for End Point Protection	$ 85,170	11/27/19 - 11/26/20	SmallPurchase	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance- Annual VPN Authentication Secure ID	$ 8,847	10/01/2020 - 9/30/ 2021	SingleQuote	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance- Aquia Cloud Enterprise Service	$ 300,000	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Allen Systems Group Inc	IT Software Maintenance- ASG/JOB/Scan Annual Software Maintenance	$ 11,271	12/11/19- 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Dlt Solutions Llc	IT Software Maintenance- AWS Amazon Subscription	$ 7,000	6/23/20 - 6/22/21	SingleQuote	OCTO	Intra-District
Prism International Llc	IT Software Maintenance- BMC PRISM Software Maintenance	$ 221,150	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Intra-District
Bmc Software	IT Software Maintenance- BMC's Mainview Software Maintenance	$ 68,964	8/15/20 - 8/14/21	ExemptFromCompetition	OCTO	Intra-District
Beyondtrust Corporation	IT Software Maintenance- Bomgar License and Maintenance	$ 35,967	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Limbic Systems Inc	IT Software Maintenance- CA Agile Central Unlimited Editions SAAS	$ 13,836	3/24/20 - 1/29/21	ExemptFromCompetition	OCTO	Intra-District
Mvs Inc	IT Software Maintenance- CA API Gateway Maintenance	$ 47,329	9/23/20 - 9/22/21	ExemptFromCompetition	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- CA Software	$ 456,621	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Local Funds
Callminer Inc.	IT Software Maintenance- CallMiner Software Renewal	$ 64,888	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Avid Systems Llc	IT Software Maintenance- CheckPoint Maintenance	$ 500,717	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
The Presidio Corporation	IT Software Maintenance- Cisco Flex EA and Active Host WebEx	$ 350,000	5/22/20 - 9/30/20	CooperativeAgreements	OCTO	Intra-District
Cdw Government Inc	IT Software Maintenance- Citywide Infrastructure	$ 739,262	12/1/19 - 11/30/20	CooperativeAgreements	OCTO	Intra-District
Dell Marketing L.p.	IT Software Maintenance- Commercial Cloud	$ 2,759	10/01/2020 - 9/30/ 2021	CooperativeAgreements	OCTO	Intra-District
Compuware Corporation	IT Software Maintenance- Compuware Software Maintenance	$ 138,695	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance- Contact Management System Licenses	$ 265,266	3/20/20 - 3/19/21	GSA-FederalSupplySchedule	OCTO	Local Funds
Clearpath Operations Llc	IT Software Maintenance- Data Domain Renewal Annual Support	$ 67,861	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Stockbridge Consulting Llc	IT Software Maintenance- DCAS Maintenance Support	$ 15,146	7/19/20 - 7/18/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Software House International	IT Software Maintenance- DCAS Maintenance Support	$ 7,332	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Intra-District
Networking for Future Inc	IT Software Maintenance- DCAS Maintenance Support	$ 8,672	9/3/20 - 9/2/21	SingleQuote	OCTO	Intra-District
Vanguard Integrity Professiona	IT Software Maintenance- DCAS Maintenance Support	$ 46,935	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Mvs Inc	IT Software Maintenance- Doubletake Annual Support	$ 28,255	10/01/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Stockbridge Consulting Llc	IT Software Maintenance- Dynamic Web Twain	$ 9,960	8/20/20 - 8/19/21	SingleQuote	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- ECIS Amazon (AWS) Infrastructure Subscription Annual Support	$ 12,000	7/5/19 - 7/4/20	CooperativeAgreements	OCTO	Local Funds
Cdw Llc.	IT Software Maintenance- ECIS Enterprise Red Hat Licenses	$ 5,865	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Local Funds
Executive Information Sys Llc	IT Software Maintenance- EIS Statistical Analysis Software SAS License	$ 32,748	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance- Enterprise Hardware Renewal Support	$ 862,436	10/1/19 - 9/30/20	CooperativeAgreements	OCTO	Local Funds
Sun Management, Inc.	IT Software Maintenance- Enterprise Palo Alto Support Renewal	$ 453,236	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
En-net Services Llc	IT Software Maintenance- Enterprise Patchlink Annual Support	$ 82,607	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Environmental Systems Research	IT Software Maintenance- ESRI Software Maintenance	$ 505,000	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Safe Software Inc.	IT Software Maintenance- FME Annual Software Maintenance	$ 9,072	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Safe Software Inc.	IT Software Maintenance- FME Server Edition	$ 9,072	10/1/20 - 9/30/21	ExemptFromCompetition	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- Forge Rock License	$ 36,362	10/2/19 - 10/1/20	ExemptFromCompetition	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance- ForgeRock License	$ 38,180	10/2/20 - 10/1/21	ExemptFromCompetition	OCTO	Intra-District

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Corporate Systems Resources	IT Software Maintenance- GitHub Enterprise	$ 25,300	7/25/20 - 7/24/21	SmallPurchase	OCTO	Local Funds
Sada Systems	IT Software Maintenance- Google Apps Enterprise	$ 191,950	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Local Funds
Onix Networking Corp.	IT Software Maintenance- Google Maps API Premier license	$ 12,000	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance- Gov Cloud	$ 70,727	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Intra-District
The Pittman Group Inc	IT Software Maintenance- HP Load Runner Renewal (DCAS)	$ 26,940	1/1/20 - 12/31/20	ExemptFromCompetition	OCTO	Intra-District
Dynamic Systems Inc.	IT Software Maintenance- HP Openview Oracle Maintenance	$ 6,856	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Information Builders	IT Software Maintenance- IBI Software Maintenance	$ 69,317	5/13/20 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
International Business Machine	IT Software Maintenance- IBM IPA MLC Software License Maintenance	$ 952,650	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Public Performance Manag.	IT Software Maintenance- Infoblox Annual Support	$ 40,523	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Software Information Resource	IT Software Maintenance- Informatica Software License Renewal	$ 82,729	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Software Information Resource	IT Software Maintenance- Informatica Software License Renewal	$ 86,272	9/28/20 - 9/30/21	ExemptFromCompetition	OCTO	Intra-District
Infogroup Inc	IT Software Maintenance- InfoUSA Software License Renewal	$ 20,000	12/30/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Column Technologies Llc	IT Software Maintenance- Jira Dashboard Maintenance	$ 7,500	6/17/20 - 6/16/21	ExemptFromCompetition	OCTO	Intra-District
Changing Technologies Inc	IT Software Maintenance- LanDesk Secure	$ 233,589	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Changing Technologies Inc	IT Software Maintenance- LanDesk Secure	$ 30,752	1/15/20 - 1/14/21	DCSupplySchedule	OCTO	Local Funds
Ec America, Inc.	IT Software Maintenance- Managed Email Archiving	$ 756,240	10/15/20 - 10/14/21	GSA-FederalSupplySchedule	OCTO	Local Funds
Cdw Government Inc	IT Software Maintenance- Microsoft Azure	$ 174,255	12/1/19 - 1/31/20	CooperativeAgreements	OCTO	Intra-District
Cdw Government Inc	IT Software Maintenance- Microsoft Enterprise Agreement (Citywide O365 & Desktop Licenses)	$ 7,618,804	12/1/19 - 11/30/20	CooperativeAgreements	OCTO	Local Funds
Cdw Llc.	IT Software Maintenance- Microsoft Enterprise Agreement (OCTO O365 & Desktop & Infrastructure)	$ 304,320	12/1/19 - 11/30/20	CooperativeAgreements	OCTO	Local Funds
Microsoft Corporation	IT Software Maintenance- Microsoft Premier Support	$ 277,355	2/12/20 - 1/12/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Datapillars Inc.	IT Software Maintenance- MicroStrategy Annual Software Maintenance	$ 181,795	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Chicago-soft Ltd	IT Software Maintenance- MVS/Quick Ref Software Annual Maintenance	$ 10,206	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Dell Marketing L.p.	IT Software Maintenance- NetbackUp Annual Support	$ 268,259	10/1/19 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Ici Systems Inc	IT Software Maintenance- NetBrain Licenses Maintenance	$ 54,746	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Special Purpose Revenue
Copper River Information Tech	IT Software Maintenance- Network Access Control Implementation	$ 559,744	2/22/20 - 2/21/21	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Nice Systems Inc.	IT Software Maintenance- NICE Software Upgrade and Expansion	$ 143,108	10/1/19 - 9/30/20	CooperativeAgreements	OCTO	Special Purpose Revenue
Onelogin Inc.	IT Software Maintenance- OneLogin Unlimited App	$ 18,750	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Onelogin Inc.	IT Software Maintenance- OneLogin Unlimited App	$ 86,874	1/16/20 - 1/15/21	SmallPurchase	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance- Oracle Database Grid Support	$ 689,284	10/1/19 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Paypal, Inc.	IT Software Maintenance- Payment Engine	$ 4,074	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Public Performance Manag.	IT Software Maintenance- PeopleSoft HCM Annual License and Maintenance	$ 156,657	5/4/20 - 9/30/20	DCSupplySchedule	OCTO	Local Funds
Phire	IT Software Maintenance- Phire Architect Software Support/Maintenance	$ 17,139	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Pkware Inc.	IT Software Maintenance- PKWARE Encryption Software Maintenance	$ 21,048	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Cradle Systems Llc	IT Software Maintenance- Privileged Access Management Support	$ 39,995	3/19/20 - 9/30/20	SmallPurchase	OCTO	Local Funds
The Pittman Group Inc	IT Software Maintenance- Qualys Vulnerability Management Platform	$ 284,772	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Quickbase Inc.	IT Software Maintenance- Quickbase Software License	$ 1,583,548	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance- Readspeaker Annual Maintenance	$ 15,396	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Dlt Solutions Llc	IT Software Maintenance- Redhat Annual Support Maintenance	$ 238,397	10/1/20 - 9/30/21	CompetitiveSealedBid-IFB	OCTO	Local Funds
Column Technologies Llc	IT Software Maintenance- RemedyForce	$ 798,349	3/15/20 - 3/14/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Column Technologies Llc	IT Software Maintenance- RemedyForce	$ 7,134	3/15/20 - 3/14/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Talemetry Inc	IT Software Maintenance- Resume Parsing Software	$ 50,000	10/1/19 - 9/30/20	SmallPurchase	OCTO	Intra-District
Harris Mackessy and Brennan Inc	IT Software Maintenance- Rightfax Server Maintenance	$ 26,016	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Special Purpose Revenue
Software Engineering of Amer	IT Software Maintenance- SEA Software $AVRS,TRMS & TNET	$ 29,861	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
The Pittman Group Inc	IT Software Maintenance- SecureAuth IDP Platform Subscription Renewal	$ 159,169	10/1/19 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance- ServiceNow Licenses (GSA)	$ 247,945	5/22/20 - 5/21/21	CooperativeAgreements	OCTO	Intra-District
Software Ag Usa Inc	IT Software Maintenance- Software AG Annual Maintenance	$ 288,368	10/1/20 - 9/30/21	ExemptFromCompetition	OCTO	Intra-District
Workforce Management Sw Group	IT Software Maintenance- Software Maintenance (ACD License)	$ 42,718	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Special Purpose Revenue
Stockbridge Consulting Llc	IT Software Maintenance- Software Support for DCIM Platform	$ 9,765	10/01/2020 - 9/30/ 2021	SingleQuote	OCTO	Local Funds
Spectrum Corporation	IT Software Maintenance- Spectrum Nexorce Upgrade	$ 14,755	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Special Purpose Revenue
Sada Systems	IT Software Maintenance- Storage License	$ 801	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Local Funds

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Mvs Inc	IT Software Maintenance- Storebox Logging Solution Renewal	$ 11,579	10/01/2020 - 9/30/ 2021	ExemptFromCompetition	OCTO	Local Funds
Software Information Resource	IT Software Maintenance- Tableau License Software	$ 249,968	9/22/19 - 9/20/20	GSA-FederalSupplySchedule	OCTO	Local Funds
Teem Technologies Llc	IT Software Maintenance- Teem Licenses	$ 17,150	9/30/19 - 9/29/20	ExemptFromCompetition	OCTO	Local Funds
Upland Software Inc.	IT Software Maintenance- Text Messaging Communication Platform	$ 36,000	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Trillium Software Inc.	IT Software Maintenance- Trillium Software Annual Maintenance	$ 45,792	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Vion Corporation	IT Software Maintenance- Virtual Storage Platform G1000	$ 170,865	3/20/20 - 3/19/21	GSA-FederalSupplySchedule	OCTO	Local Funds
Mvs Inc	IT Software Maintenance- VMWare (DCAS)	$ 96,734	9/28/19 - 6/29/21	DCSupplySchedule	OCTO	Intra-District
Advanced Network Consulting	IT Software Maintenance- VMWare ELA	$ 364,456	2/14/20 - 2/13/21	DCSupplySchedule	OCTO	Local Funds
Copper River Information Tech	IT Software Maintenance- VPN Support and Maintenance Renewal	$ 48,962	10/01/2020 - 9/30/ 2021	ExemptFromCompetition	OCTO	Local Funds
Leidos Digital Solutions	IT Software Maintenance- Workflow Management Software (IQ)	$ 71,323	10/1/19 - 9/30/20	ExemptFromCompetition	OCTO	Intra-District
Mvs Inc	IT Software Maintenance- Zerto Renewal	$ 34,419	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Local Funds
Zixcorp Systems, Inc.	IT Software Maintenance- ZIXVPM Licenses	$ 97,000	12/10/19 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Ink Systems Llc	Office Supplies- Agency Office Supplies	$ 25,000	10/01/2020 - 9/30/ 2021	DCSupplySchedule	OCTO	Local Funds
Upland Software Inc.	Payment of Membership Dues- Text Messaging Communication Platform	$ 10,500	3/1/20 - 9/30/20	ExemptFromCompetition	OCTO	Local Funds
Mckinsey and Company Inc. Dc	Prof Service Fees and Contr- Business Process Re-engeering (Security)	$ 139,345	10/1/19 - 10/31/19	CooperativeAgreements	OCTO	Local Funds
North Capitol Partners Inc	Prof Service Fees and Contr- Central Receiving Operations (BPA)	$ 95,000	10/01/2020 - 9/30/ 2021	SmallPurchase	OCTO	Local Funds
Dell Marketing L.p.	Prof Service Fees and Contr- DELL SAN SME Solution	$ 290,000	1/31/20 - 9/30/20	CooperativeAgreements	OCTO	Intra-District
Software House International	Prof Service Fees and Contr- Enterprise Cybersecurity Awareness Training Platform	$ 97,750	7/6/20 - 7/5/21	ExemptFromCompetition	OCTO	Local Funds
District Services Management	Prof Service Fees and Contr- Facilities Cleaning Services (Health Emergency)	$ 12,840	10/01/2020 - 9/30/ 2021	DCSupplySchedule	OCTO	Local Funds
Carahsoft Technology Corp	Prof Service Fees and Contr- Incident Response Retainer (Security)	$ 148,984	9/21/20 - 9/20/21	CooperativeAgreements	OCTO	Local Funds
Leidos Digital Solutions	Prof Service Fees and Contr- IQ Support & Training	$ 43,852	10/1/19 - 9/30/20	SmallPurchase	OCTO	Local Funds
Kpmg Llp	Prof Service Fees and Contr- Legal & Policy Services (Security)	$ 158,363	8/20/19 - 3/31/20	GSA-FederalSupplySchedule	OCTO	Local Funds
Level 3 Communications Llc	Telecommunications- Dark Fiber	$ 128,979	10/1/19 - 7/13/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- Dark Fiber	$ 35,337	7/14/20 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Zayo Group Llc	Telecommunications- Dark Fiber	$ 255,176	9/1/20 - 8/31/21	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Zayo Group Llc	Telecommunications- Dark Fiber	$ 13,166	9/1/20 - 8/31/21	GSA-FederalSupplySchedule	OCTO	Intra-District
Level 3 Communications Llc	Telecommunications- Data Transport (VA)	$ 344,330	10/1/19 - 7/13/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Level 3 Communications Llc	Telecommunications- Data Transport (VA)	$ 94,075	7/14/20 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Intra-District
Qwest Government Services Inc	Telecommunications- Managed Trusted Internet Protocol Services (GSA)	$ 230,585	10/01/19 - 3/28/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Qwest Government Services Inc	Telecommunications- Managed Trusted Internet Protocol Services (GSA)	$ 240,237	3/29/20 - 9/30/20	CompetitiveSealedBid-IFB	OCTO	Intra-District
Level 3 Communications Llc	Telecommunications- SIP Trunks (DC NET)	$ 487,881	10/1/19 - 7/13/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (DC NET)	$ 133,666	7/14/20 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (ELS)	$ 42,618	10/1/19 - 7/13/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (ELS)	$ 11,676	7/14/20 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (OPM)	$ 190,027	10/1/19 - 7/13/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (OPM)	$ 50,282	7/14/20 - 9/30/20	GSA-FederalSupplySchedule	OCTO	Special Purpose Revenue
Transitional Data Services	Contractual Services - Data Center Migration Support Services	$ 998,650	1/29/20 - 1/28/21	GSA-FederalSupplySchedule	OCTO	Capital Funds
Science Applications Internati	Contractual Services - MAN Based Telephony and Data Services	$ 13,000,000	07/27/2020- 07/26/2021	GSA-FederalSupplySchedule	OCTO	Multiple
Fugro Usa Land Inc.	Contractual Services - Spring LiDAR	$ 178,000	2/13/20 - 2/12/21	CompetitiveSealedProposal-RFP	OCTO	Intra-District
Mvs Inc	IT Hardware Acquisitions - Power Equipment (DOES)	$ 12,916	Through 9/30/20	DCSupplySchedule	OCTO	Intra-District
Diversitec Llc	IT Hardware Acquisitions - Warehouse Materials	$ 3,557	Through 9/30/20	SmallPurchase	OCTO	Special Purpose Revenue
Advanced Network Consulting	IT Hardware Acquisitions- Brocade Switches	$ 502,072	5/12/20 - 5/11/21	CompetitiveSealedBid-IFB	OCTO	Intra-District
Disys Solutions Inc.	IT Hardware Maintenance - Cisco SMARTnet Services	$ 2,880,346	7/17/20 - 7/16/21	CooperativeAgreements	OCTO	Intra-District
Xerox Corporation	IT Hardware Maintenance- Xerox Enterprise Solution	$ 139,741	9/18/20 - 9/17/21	GSA-FederalSupplySchedule	OCTO	Local Funds
Changing Technologies Inc	IT Software Maintenance - Digicerts SSL Certificates Solution	$ 81,227	2/7/20 - 2/6/21	SmallPurchase	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance - Exadata Annual Maintenance	$ 228,221	10/1/20 - 9/30/21	CompetitiveSealedProposal-RFP	OCTO	Local Funds
Hoonuit I, Llc	IT Software Maintenance - School Finder Maintenance	$ 5,562	9/24/20 - 9/23/21	SingleQuote	OCTO	Intra-District
Networking for Future Inc	IT Software Maintenance - VMWare License Maintenance	$ 26,815	9/10/20 - 9/9/21	SmallPurchase	OCTO	Intra-District
Ariba Incorporated	IT Software Maintenance- Ariba TSS Annual Renewal	$ 297,416	10/1/20 - 3/31/21	ExemptFromCompetition	OCTO	Local Funds
The Presidio Corporation	IT Software Maintenance- Cisco Flex EA and Active Host WebEx	$ 592,840	5/22/20 - 5/21/21	CooperativeAgreements	OCTO	Intra-District
Mvs Inc	IT Software Maintenance- Tableau License	$ 730,990	9/23/20 - 9/22/21	DCSupplySchedule	OCTO	Capital Funds

Attachment Q33 - FY 20 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Contract Term	Procurement Type	Contract Administrator	Funding Source
Environmental Systems Research	IT Software Maintenance-FY20 OCTO Environmental Systems Research Annual Enterprise License Capital Intra District	$ 530,000	9/25/20 - 9/24/21	GSA-FederalSupplySchedule	OCTO	Capital Funds

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
Carahsoft Technology Corp	Contractual Services - Amazon Web Services Bundle	$ 187,500	10/01/2020 - 9/30/2021	CooperativeAgreements	OCTO	Intra-District
Carahsoft Technology Corp	Contractual Services - Amazon Web Services Bundle (COVID Call Center)	$ 250,000	10/01/2020 - 9/30/2021	CooperativeAgreements	OCTO	Covid State Funds
Onix Networking Corp.	Contractual Services - ASG/JOB/Scan Annual Software Maintenance	$ 12,000	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Covid State Funds
Prism International Llc	Contractual Services - BMC PRISM Software (Data Center)	$ 19,326	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Software Information Resource	Contractual Services - Box Enterprise Licenses & Maintenance	$ 332,488	12/30/2020 - 12/29/2021	DCSupplySchedule	OCTO	Intra-District
North Capitol Partners Inc	Contractual Services - Central Receiving Operations	$ 50,000	10/01/2020 - 9/30/2021	SingleQuote	OCTO	Intra-District
N2grate Government Services	Contractual Services - Cisco Professional Services Phase I (Data Center Migration)	$ 950,000	10/13/2020- 10/12/2021	CompetitiveSealedBid-IFB	OCTO	Capital Funds
COMPUTER AID INC.	Contractual Services - Citywide IT Staff Augmentation	$55,000,000	10/01/2020- 9/30/2022	CompetitiveSealedProposal-RFP	OCTO	Multiple
Dlt Solutions Llc	Contractual Services - Cloudera Licensing	$ 14,884	01/08/2021- 09/17/2021	SmallPurchase	OCTO	Covid State Funds
Comcast Business Communication	Contractual Services - Comcast Low Cost Internet Service	$ 500,000	11/12/2020 - 11/11/2021	ExemptFromCompetition	OCTO	Intra-District
Microsoft Corporation	Contractual Services - COVID	$ 380,432	12/13/2020- 12/12/2021	CooperativeAgreements	OCTO	Covid State Funds
Coresite L.P.	Contractual Services - Email Hygiene	$ 80,011	01/01/2021- 09/30/2022	SoleSource	OCTO	Intra-District
Phire	Contractual Services - Enterprise Patchlink Annual Support	$ 17,996	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Carahsoft Technology Corp	Contractual Services - Financial Module (Federal Budget Application)	$ 314,900	10/28/2020- 10/27/2021	CooperativeAgreements	OCTO	Capital Funds
ADVANCED NETWORK CONSULTING	Contractual Services - IT Staff Augmentation	$ 4,220,260	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple
AVID SYSTEMS LLC	Contractual Services - IT Staff Augmentation	$ 4,531,160	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple
INFORMATION UNLIMITED INC	Contractual Services - IT Staff Augmentation	$ 892,880	10/01/2020- 9/30/2021	GSA-FederalSupplySchedule	OCTO	Multiple
MIDTOWN PERSONNEL, INC.	Contractual Services - IT Staff Augmentation	$ 3,622,768	08/05/2020- 08/04/2021	DCSupplySchedule	OCTO	Multiple
NETWORKING FOR FUTURE INC	Contractual Services - IT Staff Augmentation	$ 3,395,240	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple
OST, Inc.	Contractual Services - IT Staff Augmentation	$ 957,740	10/01/2020- 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Multiple
PROFESSIONAL MGMT CONSULTING	Contractual Services - IT Staff Augmentation	$ 848,160	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple
SYNERGETIC INFORMATION SY	Contractual Services - IT Staff Augmentation	$ 940,560	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple
TANDEM CONGLOMERATE, LLC	Contractual Services - IT Staff Augmentation	$ 1,073,660	10/01/2020- 9/30/2021	DCSupplySchedule	OCTO	Multiple

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
TECKNOMIC LLC	Contractual Services - IT Staff Augmentation	$ 456,061	10/01/2020-9/30/2021	DCSupplySchedule	OCTO	Multiple
THE TRIAGE GROUP, LLC	Contractual Services - IT Staff Augmentation	$ 3,313,080	10/01/2020-9/30/2021	DCSupplySchedule	OCTO	Multiple
Verizon	Contractual Services - Jira Dashboard Maintenance	$ 45,000	10/01/2020-9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Science Applications Internati	Contractual Services - MAN Based Telephony and Data Services	$13,000,000	07/27/2020-07/26/2021	GSA-FederalSupplySchedule	OCTO	Multiple
Microsoft Corporation	Contractual Services - Microsoft Professional Services	$ 134,724	12/13/2020-12/12/2021	CooperativeAgreements	OCTO	Covid State Funds
Microsoft Corporation	Contractual Services - Microsoft Professional Services	$ 80,000	6/15/2020 - 12/12/2020	CooperativeAgreements	OCTO	Covid State Funds
Starpower Communications	Contractual Services - RCN Low Cost Internet Service	$ 500,000	10/21/2020-10/20/2021	ExemptFromCompetition	OCTO	Intra-District
Advanced Network Consulting	Contractual Services - Red Hat Openshift Container	$ 925,000	11/25/2020-9/30/2021	DCSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	Contractual Services - Red Hat Openshift Container Platform	$ 499,864	12/23/2020-9/30/2021	DCSupplySchedule	OCTO	Capital Funds
Pkware Inc.	Contractual Services - Spectrum Nexorce Upgrade	$ 4,751	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Capital Funds
Fugro Usa Land Inc.	Contractual Services - Spring LiDAR	$ 176,969	2/13/2021-2/12/2022	CompetitiveSealedProposal-RFP	OCTO	Capital Funds
Baller Stokes and Lide Pc	Contractual Services - Telecommunications Legal Services	$ 30,000	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Supretech Inc.	IT Hardware Acquisition-	$ 42,695	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Covid State Funds
Advanced Network Consulting	IT Hardware Acquisition-Dell Laptops	$ 1,287,177	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Covid State Funds
Supretech Inc.	IT Hardware Acquisition-Document Scanners (DMV)	$ 91,773	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Covid State Funds
Abc Technical Solutions I	IT Hardware Acquisition-Fiber Patch Cords (Data Center)	$ 111,454	12/08/2020-12/07/2021	DCSupplySchedule	OCTO	Capital Funds
Supretech Inc.	IT Hardware Acquisition-HD Web Cameras	$ 47,732	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Covid State Funds
Mainline Information Systems	IT Hardware Acquisition-IBI Software Maintenance	$ 13,683	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Mainline Information Systems	IT Hardware Acquisition-IBM Data Center Migration Production Server	$ 856,968	10/26/2020-10/25/2021	CompetitiveSealedBid-IFB	OCTO	Capital Funds
Mvs Inc	IT Hardware Acquisition-Lenovo P17 Hardware System Consoles (Data Center)	$ 22,992	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Capital Funds
Avaya Federal Solutions I	IT Hardware Maintenance-Avaya Maintenance	$ 717,254	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
Mainline Information Systems	IT Hardware Maintenance-IBM Z13 Hardware Maintenance	$ 128,939	10/01/2020 - 9/30/2021	CompetitiveSealedProposal-RFP	OCTO	Intra-District
Nice Systems Inc.	IT Hardware Maintenance-NICE Software Upgrade and Expansion	$ 143,108	10/01/2020 - 9/30/2021	CooperativeAgreements	OCTO	Special Purpose Revenue
Clearpath Operations Llc	IT Hardware Maintenance-Payment Engine	$ 80,204	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Avid Systems Llc	IT Hardware Maintenance-Software Maintenance (ACD License)	$ 7,051	10/01/2020 - 9/30/2021	SingleQuote	OCTO	Covid State Funds
N2grate Government Services	IT Software Acquisition - ASA Firewall Licenses	$ 129,016	12/3/2020 - 12/2/2021	CooperativeAgreements	OCTO	Capital Funds
Avid Systems Llc	IT Software Acquisition-Annual Subscription for Web Quality Control User License	$ 32,000	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Local Funds
Dell Marketing L.p.	IT Software Acquisition-Microsoft SQL Licensing	$ 212,413	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Capital Funds
Advanced Network Consulting	IT Software Acquisition-Red Hat Enterprise Linux Extended Lifecycle Subscriptions	$ 123,374	12/16/2020-12/15/2021	DCSupplySchedule	OCTO	Capital Funds
Public Performance Manag.	IT Software Maintenance-	$ 156,404	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Software Engineering of Amer	IT Software Maintenance-Acme Packet Maintenance	$ 29,861	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Carahsoft Technology Corp	IT Software Maintenance-Acquia Cloud Enterprise Platform	$ 318,175	11/24/2020-9/30/2021	GSA-FederalSupplySchedule	OCTO	Local Funds
Trillium Software Inc.	IT Software Maintenance-Adobe Renewal (LGA)	$ 47,828	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Advanced Network Consulting	IT Software Maintenance-AirWatch VMWare	$ 292,380	02/14/2021-02/13/2022	DCSupplySchedule	OCTO	Local Funds
Advanced Network Consulting	IT Software Maintenance-AirWatch VMWare (COVID)	$ 292,380	2/14/2020 to 2/13/2021	DCSupplySchedule	OCTO	Covid State Funds
Vanguard Integrity Professiona	IT Software Maintenance-AlertOps Enterprise Licensing	$ 48,344	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
The Pittman Group Inc /vantix	IT Software Maintenance-ALM Annual Maintenance	$ 117,751	12/27/2020 12/26/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Column Technologies Llc	IT Software Maintenance-Annual Arbor Cloud DDoS Protection	$ 622	10/01/2020 - 9/30/2021	SingleQuote	OCTO	Local Funds
Blackwood Associates Inc.	IT Software Maintenance-Annual Bypass Switch Maintenance	$ 150,524	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Local Funds

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
Fortnet Security Inc	IT Software Maintenance-Annual Content Filtering (DCPS)	$ 211,417	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Sada Systems	IT Software Maintenance-Annual Google App License Renewal	$ 191,950	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance-Annual Gov Delivery Maintenance and Support	$ 290,894	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Local Funds
Vtech Solution Inc.	IT Software Maintenance-Annual Maintenance and Support Renewal for Endpoint Security & IPS Platforms	$ 746,013	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Intra-District
Dlt Solutions Llc	IT Software Maintenance-Annual Red Hat Support & Maintenance	$ 238,397	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance-Annual Seamless Doc License Support	$ 147,835	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Intra-District
Mvs Inc	IT Software Maintenance-Annual Storebox Logging Solution	$ 12,317	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
The Pittman Group Inc /vantix	IT Software Maintenance-Annual Subscription for End Point Protection	$ 134,731	12/01/2020-11/30/2021	DCSupplySchedule	OCTO	Local Funds
Software Diversified Srvcs	IT Software Maintenance-Annual Syncsort Maintenance	$ 15,820	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Advanced Network Consulting	IT Software Maintenance-Annual VMWare Support & Maintenance	$ 423,636	02/14/2021-02/13/2022	DCSupplySchedule	OCTO	Intra-District
Ariba Incorporated	IT Software Maintenance-Ariba TSS Annual Renewal	$ 230,562	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Workforce Managment Sw Group	IT Software Maintenance-BlueZone Emulator Maintenance	$ 12,350	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Prism International Llc	IT Software Maintenance-BMC PRISM Software Maintenance	$ 232,207	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Carahsoft Technology Corp	IT Software Maintenance-CA Software	$ 456,621	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Local Funds
Osi Federal Technologies, Inc.	IT Software Maintenance-Collocation Services (Coresite)	$ 32,199	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Intra-District

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
Compuware Corporation	IT Software Maintenance-Compuware Software Maintenance	$ 138,695	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Copper River Information Tech	IT Software Maintenance-COVID	$ 94,706	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Allen Systems Group Inc	IT Software Maintenance-Data Domain Renewal Annual Support	$ 11,271	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Advanced Network Consulting	IT Software Maintenance-DataAdvantage Licenses	$ 91,490	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance-DELL SAN SME Services	$ 290,000	10/01/2020 - 9/30/2021	CooperativeAgreements	OCTO	Local Funds
Changing Technologies Inc	IT Software Maintenance-Digicerts SSL Certificates Solution	$ 61,228	1/21/2021- 1/20/2022	SmallPurchase	OCTO	Local Funds
Mvs Inc	IT Software Maintenance-Doubletake Annual Support	$ 29,889	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Siteimprove Inc	IT Software Maintenance-EIS Statistical Analysis Software SAS License	$ 59,470	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Dell Marketing L.p.	IT Software Maintenance-Enterprise Hardware Support	$ 161,892	9/24/2020- 9/23/2021	CooperativeAgreements	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance-Exadata & Exalogic Annual Maintenance	$ 156,404	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Dynamic Systems Inc.	IT Software Maintenance-Google Map Renewal	$ 78,001	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
International Business Machine	IT Software Maintenance-IBM IPA MLC Software License Maintenance	$ 998,447	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Intra-District
Beyondtrust Corporation	IT Software Maintenance-IBM Server Time Protocol (Mainframe)	$ 90,311	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Covid State Funds
Leidos Digital Solutions	IT Software Maintenance-IPAM Maintenance Support	$ 43,852	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
International Public Institute	IT Software Maintenance-IQ Support & Training	$ 17,700	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Covid State Funds
Changing Technologies Inc	IT Software Maintenance-LanDesk Secure	$ 250,071	10/01/2020 - 9/30/2021	CooperativeAgreements	OCTO	Local Funds
Leidos Digital Solutions	IT Software Maintenance-Lenovo Laptops Warranty Support	$ 71,323	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
The Presidio Corporation	IT Software Maintenance-Maintenance FDR FATS Innov.Data Processing (IDP)	$ 55,059	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Ec America, Inc.	IT Software Maintenance-Managed Email Archiving	$ 896,835	10/15/2020-10/14/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Cdw Government Inc	IT Software Maintenance-Microsoft ELA	$10,000,000	12/1/2020-11/30/2021	CooperativeAgreements	OCTO	Multiple
Microsoft Corporation	IT Software Maintenance-Microsoft Premier Support	$ 410,164	1/13/2021-1/12/2022	CompetitiveSealedBid-IFB	OCTO	Local Funds
Datapillars Inc.	IT Software Maintenance-MicroStrategy Annual Software Maintenance	$ 187,249	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Advanced Network Consulting	IT Software Maintenance-Netbackup Annual Support	$ 459,581	11/30/2020-9/30/2021	DCSupplySchedule	OCTO	Intra-District
Ici Systems Inc	IT Software Maintenance-NetBrain Software Maintenance	$ 54,746	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Intra-District
Avid Systems Llc	IT Software Maintenance-Netscout Network Maintenance	$ 141,993	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Information Builders	IT Software Maintenance-NFORS Annual Subscription (FEMS)	$ 69,317	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance-Oracle Grid	$ 716,855	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Intra-District
Capital Consulting Dba Tharseo	IT Software Maintenance-Oracle SOA Suite Software Licenses	$ 143,553	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance-PeopleSoft HCM Annual License and Maintenance	$ 674,993	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Callminer Inc.	IT Software Maintenance-Phire Architect Software Support/Maintenance	$ 68,132	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
En-Net Services LLC	IT Software Maintenance-PKWARE Encryption Software (Data Center)	$ 82,607	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Talemetry Inc	IT Software Maintenance-PKWARE Encryption Software Maintenance	$ 50,000	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Bt Americas Inc.	IT Software Maintenance-Pulse Secure VPN Support and Maintenance Renewal	$ 11,700	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
The Pittman Group Inc /vantix	IT Software Maintenance-Qualys Vulnerability Management Platform	$ 231,801	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Cyber Korp Inc.	IT Software Maintenance-Quick Ref Software Annual Maintenance	$ 43,200	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Local Funds
Quickbase Inc.	IT Software Maintenance-Quickbase Software License	$ 1,583,548	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Dell Marketing L.p.	IT Software Maintenance-Red Hat Maintenance for Mainframe	$ 28,009	11/02/2020- 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Spectrum Corporation	IT Software Maintenance-Remote Desktop Management Licenses	$ 5,976	10/01/2020 - 9/30/2021	SingleQuote	OCTO	Intra-District
Zixcorp Systems, Inc.	IT Software Maintenance-Resume Parsing Software	$ 97,000	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Rocket Software, Inc.	IT Software Maintenance-Rightfax Server Maintenance	$ 4,005	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Intra-District
Ici Systems Inc	IT Software Maintenance-Riverbed Products and Subscriptions	$ 175,525	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Harris Mackessy and Brennan Inc	IT Software Maintenance-SEA Software $AVRS,TRMS & TNET	$ 26,211	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
The Pittman Group Inc /vantix	IT Software Maintenance-SecureAuth IDP Platform Subscription Renewal	$ 163,939	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Mvs Inc	IT Software Maintenance-Silo Hardware Maintenance	$ 128,049	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Usertesting Inc.	IT Software Maintenance-Sitescope Maintenance & Support	$ 75,900	10/01/2020 - 9/30/2021	SingleQuote	OCTO	Local Funds
Software Ag Usa Inc	IT Software Maintenance-Software AG Annual Maintenance	$ 288,368	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Mvs Inc	IT Software Maintenance-Solarwinds Licenses Maintenance & Support	$ 234,665	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Chicago-Soft Ltd	IT Software Maintenance-Thycotic Server Support Renewal	$ 10,411	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Disys Solutions Inc.	IT Software Maintenance-Trillium Software Annual Maintenance	$ 42,298	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Local Funds

Attachment Q33 - FY 21 Contract and Procurement List

Contracting Party	Product/Service Type	Contract Amount	Term	Procurement Type	Contract Administrator	Funding Source
Software House International	IT Software Maintenance-UC4 Maintenance Renewal	$ 191,281	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Local Funds
Public Performance Manag.	IT Software Maintenance-User Testing License & Support	$ 71,869	10/01/2020 - 9/30/2021	SmallPurchase	OCTO	Local Funds
Executive Information Sys Llc	IT Software Maintenance-Vanguard Annual Maintenance	$ 33,243	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Syncsort Incorporated	IT Software Maintenance-Verizon Inspection Services	$ 5,634	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Compuware Corporation	IT Software Maintenance-VIP Annual Maintenance Renewal	$ 13,972	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Cradle Systems Llc	IT Software Maintenance-Workflow Management Software (IQ)	$ 37,618	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Local Funds
Mvs Inc	IT Software Maintenance-Zerto Renewal	$ 36,846	10/01/2020 - 9/30/2021	DCSupplySchedule	OCTO	Local Funds
Pkware Inc.	IT Software Maintenance-Zix VPN Licenses	$ 21,048	10/01/2020 - 9/30/2021	ExemptFromCompetition	OCTO	Intra-District
Xerox Corporation	Rentals Machinery and Equipment - Xerox Enterprise Solution	$ 70,719	9/18/2020-9/17/2021	GSA-FederalSupplySchedule	OCTO	Local Funds
Level 3 Communications Llc	Telecommunications- Dark Fiber (CW44203)	$ 128,979	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue
Zayo Group Llc	Telecommunications- Dark Fiber Services (CW46662)	$ 144,826	10/01/2020 - 9/30/2021	GSA-FederalSupplySchedule	OCTO	Intra-District
Level 3 Communications Llc	Telecommunications- Data Transport (VA)	$ 340,675	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue
Qwest Government Services Inc	Telecommunications-Managed Trusted Internet Protocol Services (GSA)	$ 240,525	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Intra-District
Level 3 Communications Llc	Telecommunications- SIP Trunks (DC NET)	$ 487,880	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (ELS)	$ 42,618	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue
Level 3 Communications Llc	Telecommunications- SIP Trunks (OPM)	$ 190,027	10/01/2020 - 9/30/2021	CompetitiveSealedBid-IFB	OCTO	Special Purpose Revenue

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Access Control System (ACS)	This dataset contains 90 days worth of uthentication/Authorization/Accounting (AAA) records for DC Government network equipment. Data are used to monitor who or what is allowed entrance to a system, environment, or facility.	ACS	No	Level 3	No
Avaya Call Management System Call Analytics	Dataset contains contact-center analytics and metrics such as queue performance, hold-times, average speed of response, etc. The data are available to Agency Contact Center supervisors to help improve the customer experience. Data is partitioned to only allow agency-specific access to contact center metrics.	Avaya Call Management System	No	Level 2	No
Avaya Experience Portal Call Statistics	Dataset contains call statics such as time of call, call duration and any web call responses from an agency's applications for Interactive Voice Response system (for Avaya Call Centers).	Avaya Experience Portal	No	Level 2	No
AWS Connect	Dataset contains call statics such as time of call, call duration and any web call responses from an agency's applications for Interactive Voice Response system (for AWS Call Centers).	AWS Connect	Yes	Level 3	No
RemedyForce Incident Management	RemedyForce (OCTO's Help Desk) Incident Management System allows the management of information pertaining to support requests generated from emails and self-service portal, as well as direct documentation from phone conversations.	BMC Remedyforce	No	Level 2	No
RemedyForce Asset Management	Collection of assets representing all material goods and services purchase by OCTO and other Agencies. This includes but is not limited to Information	BMC Remedyforce	No	Level 3	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	Technology related equipment, Public Service Radios, and Software licenses.				
RemedyForce Change Management	RemedyForce (OCTO's Help Desk) Change Management is used to document and track all requests to make operational changes to the networked environment supporting the District Government. This includes but is not limited to software installations and updates, and hardware installations and maintenance.	BMC Remedyforce	No	Level 3	No
Cisco Prime DCPS Wireless Infrastructure Inventory	Locations and configuration information related to District of Columbia Public Schools (DCPS) indoor and outdoor wireless infrastructure access points	Cisco Prime Infrastructure - DCPS	No	Level 3	No
Cisco Prime DCPS Wireless Infrastructure Usage	Wireless usage history for District of Columbia Public Schools indoor and outdoor wireless infrastructure access points. Contains IP addresses and other infrastructure information.	Cisco Prime Infrastructure - DCPS	No	Level 3	No
Cisco Prime License Inventory	Inventory of hardware licenses to register Cisco Phones to the Cisco IP PBX. The Cisco Phones and PBX are used to support of Government Operations which includes all Public Safety, Health, Education and Government operations. May contain information about location and infrastructure.	Cisco Prime License Manager	No	Level 3	No
Cisco Telepresence Network Endpoint Locations	Cisco endpoints locations including IP phones, mobile, and desktop clients. Contains internet protocol (IP) addresses	Cisco Telepresence Management Suite	No	Level 3	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	and detail about location of hardware.				
Security Information and Event Management (SIEM) Data	Security Information and Event Management (SIEM) Data is comprised of system and security logs for every server and network device on the District's enterprise network. Log data in received, analyzed, digitally signed, and stored.	DC SIEM Platform	No	Level 4	No
Assets	Device42 Contains Cabinet asset inventory of hardware and network connectivity.	Device42	No	Level 3	No
Digitus Biometrics	Digitus Biometrics manages the Biometric handles on the cabinets within the OCTO Data Centers. With this tool we can grant and monitor access down to the cabinet door.	Digitus Biometrics		Level 3	No
OCTO employee records	HCM - Digitized OCTO employee records managed by Human Resources.	Filenet - (Electronic Document Management)	No	Level 3	No
Citywide Telecom Inventory and Billing Management	Inventory of telecom equipment and phone numbers for all DC Government central pay agencies. Inventory includes all telecom equipment (cell phone, tablet, Mifi, web conferencing account, audio-only conference calling account, e-fax, and landline phone)	Fixed Cost Management System (FCMS)	No	Level 3	No
FlexMaster Ruckus Wireless Access Point Usage	Dataset contains metrics and usage information on DC Government FlexMaster Ruckus Wireless Access Point. Contains Internet Protocol (IP) address information.	FlexMaster		Level 3	No
FlexMaster Wireless Access Point Inventory	Inventory of DC Government Ruckus Wireless outdoor wireless infrastructure.	FlexMaster		Level 3	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
FOIA Request Tracking Data	Freed of Information Act (FOIA) requests processed DC agencies include what was requested, by whom, when, and how and when that request was handled internally. Includes the final resolution requests including any FOIA exemptions applied. (Note: the data is not complete or consistent. Not every agency uses the system, and those agencies that do use the system, don't always use it consistently.) A redacted public version is available on Open Data : http://opendata.dc.gov/datasets/foia-requests	FOIAXpress	No	Level 3	No
DC Business Data (InfoUSA)	Business locations in DC. The dataset contains locations and attributes of businesses. It is licensed data from InfoUSA. Archives exist for 1997, 2002, 2007, 2013, 2014, 2015, 2016, and 2019.	GIS	No	Level 2	No
OCTO API Gateway Log Calls	This dataset provides the number of API calls to OCTO's API Gateway Application. OCTO's application routes traffic to different agency applications.	Hadoop	No	Level 3	No
MAR Address Alias's	Stores place names. Example include: Museums, Historical Sites, Building Numbers on Military Sites, Names of Buildings on Universities, Metros Station Entrances, Traffic Circles, Names of condo / Apartments buildings, DC Gov named buildings, Federal	Master Address Repository	Yes	Level 0	Yes
MAR Addresses	Over 140,000 addresses and their associated geographies. Addresses are the way structures are identified and have the following components: Street	Master Address Repository	Yes	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	Number, Street Name, Quadrant, City, State, Zip Code. For example: 441 4th Street NW, Washington, DC 20001.				
MAR Blocks	Stores information about blocks. Blocks are defined as from one street intersection to the next one. This table is based on information in DDOT's Street Spatial Database (SSD).	Master Address Repository	Yes	Level 0	Yes
MAR Intersections	Stores information about intersections. Intersections are defined as from when two or more streets form a junction (at grade or not at grade). It also includes overpasses, underpasses, ramps and named alley intersections.	Master Address Repository	Yes	Level 0	Yes
MAR Street Name Alias	Contains abbreviated, misspelled, and alternative names for streets.	Master Address Repository	Yes	Level 0	Yes
MAR/SSL Cross Ref Table	Stores the complicated many to many relationships between addresses and Square Suffixes Lots (SSLs) (property).	Master Address Repository	Yes	Level 0	Yes
MAR Address Residential Units	Contains apartment numbers for housing units within condo and apartment buildings. These units have unit numbers such as 101, A, 1.	Master Address Repository	Yes	Level 0	Yes
SQA Testing Data for OCA Application Life Cycle Management	Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for GIS Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
SQA Testing Data for HSEMA Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for OPGS Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for CITYDW Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DOES Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DOEE Application Life Cycle Management	This Dataset consists of Requirements , Test cases , Test Results and Defects	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DHS Application Life Cycle Management	This Dataset consists of Requirements, Test Cases, Defects and Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DCPS Application Life Cycle Management	This Dataset Includes Requirements, Test cases, Defects and Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DMV Application Life Cycle Management	This Dataset Consists of Requirements , Test cases , Defects. Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for Remedy Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for E_Webapps Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
SQA Testing Data for LSDBE Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for OCTO Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for OEA Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DPW Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for HCM Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DOH Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DCRA Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	No	Level 2	No
SQA Testing Data for DCPS LoadRunner	This Dataset contains Performance Test scripts, Test Results	Microfocus LoadRunner	No	Level 2	No
SQA Testing Data for E_Webapps LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	No	Level 2	No
SQA Testing Data for OCTO LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	No	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
SQA Testing Data for HCM LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	No	Level 2	No
SQA Testing Data for GIS LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	No	Level 2	No
SQA Testing Data for DOES LoadRunner	This Dataset contains Performance scripts, Test cases , Defects, Test Results	Microfocus LoadRunner	No	Level 2	No
SQA Testing Data for DHS LoadRunner	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus LoadRunner	No	Level 3	No
Landline Call Detail	Contains detail of incoming and outgoing landline phone calls placed within the DC Government telecommunications network. Includes the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information about the nature of the call.	Netbill	No	Level 3	No
Ittsdb(Call Logs , Billing, Call center Dashboard)	This dataset contains records related to incoming and outgoing phone calls to DC government call centers, including the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information related to the nature of the phone call. May also be used for infrastructure planning purposes.	Netbill	No	Level 3	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Power and Environmental Monitoring	Contains information related to the OCTO Data Centers Mechanical infrastructure, Generator, UPS, CRAC units, power strips, temperature sensors, humidity sensors, and all major Point of Presence sites, including DC power plants throughout the District. The Dataset contains information of UPS power load, cabinet power load, generator run times, temperature sensor. These data are also used to determine when and email should be sent to the management group with any sub normal indicators. All points monitored are viewable by historical trends. An example would be showing our Load/carbon footprint reduction from 200kw down to the 120kw range over a 3-year period.	nLyte	No	Level 4	No
OneControl Network Map	Maintains information about the District of Columbia's Dense Wavelength Division Multiplexing (DWDM) network. DWDM works by combining and transmitting multiple signals simultaneously at different wavelengths on the same fiber. This dataset contains information related to fiber network locations and where technicians will be able to place nodes used to increase bandwidth over existing fiber networks.	OneControl		Level 3	No
Boys and Girls Club	Boys and Girls Club locations. The dataset contains locations and attributes of Boys and Girls Clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	(OCTO) and participating D.C. government agencies.				
District Mask	Polygon developed for cartographic convenience to conceal features beyond the District of Columbia boundary.	Open Data	No	Level 0	Yes
Ward 1990	The dataset contains polygons representing boundaries of District of Columbia 1990 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps, and written legal descriptions and heads-up digitized from the 1995/1999 orthophotographs.	Open Data	No	Level 0	Yes
Orthophoto of DC - 1995	1995 Orthophoto Mosaic for DC - 20cm resolution.	Open Data	No	Level 0	Yes
Topography - 20 Foot Contours	20-foot contours selected from the 2008 contour map.	Open Data	No	Level 0	Yes
Ward 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps, and written legal descriptions and heads-up digitized from the 1995	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	orthophotographs, and updates from 2002.				
Ward 2012	The dataset contains polygons representing boundaries of District of Columbia 2012 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The DC Office of Planning provided the boundaries to the DC GIS program.	Open Data	No	Level 0	Yes
Address Residential Units	Address Residential Units. This table contains residential units and attributes of Address points, created as part of the Master Address Repository (MAR) for the D.C. Residential units can be condominiums or also apartments. Office of the Chief Technology Officer (OCTO) and DC Department of Consumer and Regulatory Affairs. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information on the MAR can be found at http://dcgis.dc.gov.	Open Data	No	Level 0	Yes
Points of Interest - MAR Aliases	Address alias locations containing primary and alternate names of well-known features. This includes points of interest, fire stations, schools, etc.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Address Points	Address points located in all buildings. This is the GIS layer for the MAR.	Open Data	No	Level 0	Yes
Aerial Photography Download (Orthophoto) - 2013	Aerial Photography Download (Orthophoto) - 2013	Open Data	No	Level 0	Yes
Orthophoto of DC - 1999	Aerial Photography Download (Orthophoto) of Washington, DC at 1-foot resolution. Dated 1999.	Open Data	No	Level 0	Yes
Orthophoto of DC - 2015	Aerial Photography Download (Orthophoto) of Washington, DC at 3-inch resolution. Dated 2015.	Open Data	No	Level 0	Yes
Orthophoto of DC - 2005	Aerial Photography Download (Orthophoto) of Washington, DC at 6-inch resolution. Dated 2005	Open Data	No	Level 0	Yes
Orthophoto of DC - 2010	Aerial Photography Download (Orthophoto) of Washington, DC at 6-inch resolution. Dated 2010.	Open Data	No	Level 0	Yes
Airport Runway and Taxiway	Runway, taxiway, apron, airport perimeter, or helipad. The dataset contains polygons representing planimetric runway, taxiway, apron, airport perimeter, or helipad, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). This is a completely new capture from aerial photography flown in early March, completed on March 8, 2017.	Open Data	No	Level 0	Yes
Supermarket Tax Credit Zone	Area in the District where supermarkets obtain tax credits if constructed within that boundary.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Hopkins Survey	Atlas of fifteen miles around Washington, including the counties of Fairfax and Alexandria, Virginia / compiled, and published from actual surveys by G.M. Hopkins.	Open Data	No	Level 0	Yes
Baist Real Estate Atlas - 1959	The Baist Index provides a mapping index that mirrors the hardcopy index in the original Baist Map Volumes. These are real estate map scans from 1959.	Open Data	No	Level 0	Yes
Bollards	Bollards around main district buildings and landmarks. The dataset contains polygons representing planimetric grates created as part of the DC Geographic Information System (DC GIS) for the D.C.	Open Data	No	Level 0	Yes
Boundary Stones Location	The dataset contains locations and attributes of DC Boundary stones, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by A. Morton Thomas & Associates, Inc. identified DC Boundary stone locations. DC Boundary stones field surveyed by GPS and conventional survey methods. Surveyed accuracy is +/- 5cm horizontal and +/- 9cm vertical.	Open Data	No	Level 0	Yes
Topography - Break lines	Break lines. The dataset contains break line features derived photogrammetrically to support 2' contours. Mass points and break lines were compiled from Spring 2008 aerial photography using softcopy photogrammetric techniques. Break lines typically occur at significant terrain breaks including street	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	centerlines, hydrography, road edges, rail centerlines, and walls.				
Broadband Adoption Rate - Ward	Residential wireline adoption rates by Ward.	Open Data	No	Level 0	Yes
Building Footprints	Building. The dataset contains polygons representing planimetric buildings, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Other Bus Stops	Bus line stops supplemental to WMATA bus routes.	Open Data	No	Level 0	Yes
Other Bus Routes	Bus lines supplemental to WMATA bus routes.	Open Data	No	Level 0	Yes
Camera Enforcement Locations	The dataset contains locations and attributes of Camera Enforcement Locations (red light, speed, intersection and oversized), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the Metropolitan Police Department (MPD) identified Camera Enforcement locations. For more information visit https://mpdc.dc.gov.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Block Centroids	The dataset contains locations and attributes of block centroid points, created as part of the Master Address Repository (MAR) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information is available at http://dcgis.dc.gov.	Open Data	No	Level 0	Yes
Pipeline Awarded Engagements	Contains awarded positions/engagements for contractor resources through the PIPELINE contract vehicle.	Open Data	No	Level 0	Yes
Pipeline Contractor Open Engagements	Contains open positions/engagements for contractor resources through the PIPELINE contract vehicle.	Open Data	No	Level 0	Yes
Cultural Areas	Cultural Areas, such as cemeteries, parks, and zoos.	Open Data	No	Level 0	Yes
Curbs	Curb Line. The dataset contains polylines representing planimetric curbs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Certified Business Enterprise	DC Certified Business Enterprises that can-do business with DC government	Open Data	No	Level 0	Yes
Topography - Spot Elevations	Densely spaced spot elevations used to generate 2-foot contours.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Digital Inclusion Sites	Digital Inclusion Centers include computer labs, access to high-speed broadband Internet service, a comprehensive training curriculum, and dedicated staff. This initiative is being funded by the American Recovery and Reinvestment Act (ARRA) as a part of the DC Broadband Education, Training and Adoption (DC-BETA) project.	Open Data	No	Level 0	Yes
National Parks	Digital version of the National Park Service Map A, indicating Park Service properties and other government-owned land.	Open Data	No	Level 0	Yes
District Boundary as defined by boundary Stones	District of Columbia boundary. The dataset is a polygon representing the District of Columbia boundary, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The boundary was created by connecting all the boundary stone locations into a single polygon.	Open Data	No	Level 0	Yes
DC Quadrants	District of Columbia quadrants. The dataset contains locations and attributes of the District of Columbia quadrants, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Electric Substations	Electric sub stations. This document describes the planimetric map production for the 350 tiles located in Washington DC and the	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	surrounding states of MD and VA.				
Historic Sewer Survey	Exhibit chart showing streets & avenues of the cities of Washington and Georgetown, improved under the Board of Public Works, D.C.: Nov. 1st, 1873: sewers.	Open Data	No	Level 0	Yes
Gas Stations	Gas Station locations. The dataset contains locations and attributes of Gas Stations, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Energy Office identified gas station locations.	Open Data	No	Level 0	Yes
Geodetic Control Points	Geodetic control points used in the 2005 DC planimetric update.	Open Data	No	Level 0	Yes
Guardrails and Barriers	Guardrails and barriers. This dataset was collected as part of the planimetric mapping project. Hidden features were added as enhancements to this dataset.	Open Data	No	Level 0	Yes
Hotel Locations	Hotel locations. The dataset contains locations and attributes of Hotels, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Taxi Commission (DCTC) and research at various commercial websites identified Hotels and DC GIS staff geo-processed the data.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Hydrography Lines	The dataset contains polylines representing planimetric hydrography, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons	Open Data	No	Level 0	Yes
Hydrography Centerline	The dataset contains polygons representing planimetric hydrography centerline, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005. The following planimetric layers were updated: - Building Polygons (BldgPly) - Bridge and Tunnel Polygons (BrgTunPly) - Metro Entrance Points (MetroEntPt) - Obscured Area Polygons (ObsAreaPly) - Railroad Lines (RailRdLn) - Road, Parking, and Driveway Polygons (RoadPly) - Sidewalk Polygons (SidewalkPly) - Under Construction Areas (UnderConstPly) - Wooded Areas (WoodPly) The following planimetric layers are new: -	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	Horizontal and Vertical Control Points (GeoControlPt) - Hydro				
Johnson and Ward Survey	Johnson's Georgetown and the city of Washington: the capital of the United States of America / by Johnson and Ward.	Open Data	No	Level 0	Yes
L'Enfant Plan	Plan of the city intended for the permanent seat of the government of t[he] United States : projected agreeable to the direction of the President of the United States, in pursuance of an act of Congress passed the sixteenth day of July, MDCCXC	Open Data	No	Level 0	Yes
LiDAR - Bare Earth - 2004	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between	Open Data	No	Level 0	Yes
LiDAR - Bare Earth - 2008	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	on the ground surface and interpolating a surface				
LiDAR - Bare Earth - 2009	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernable in the LiDAR data.	Open Data	No	Level 0	Yes
LiDAR - Bare Earth - 2014	his data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
LiDAR - Bare Earth - 2015	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 2-foot resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernible in the LiDAR data. This metadata record describes the data products derived from the LiDAR data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles,	Open Data	No	Level 0	Yes
LiDAR - First Return - 2004	This data provided via download from a Google Drive. First Return Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of first return elevations in meters. LIDAR data provided by the Joint Precision Strike Demonstration Project Office of the US Army contained bare earth rasters. This raster contains elevations of all structures, tree canopies, and bare earth.	Open Data	No	Level 0	Yes
LiDAR - Last Return - 2008	This data provided via download from a Google Drive. 2008 Last Return Light Detection and Ranging (LIDAR) Data for	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	Washington, DC at 1-meter resolution.				
LiDAR - Reflective Surface - 2008	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, Dc at 1-meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse. Some energy may continue beyond this initial surface to be reflected by a subsequent surface as represented by the Last Return data.	Open Data	No	Level 0	Yes
LiDAR - Reflective Surface - 2009	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, DC at 1-meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse.	Open Data	No	Level 0	Yes
Latrobe Survey	Map exhibiting the property of the U.S. in the vicinity of the Capitol 1815	Open Data	No	Level 0	Yes
Military Bases	Military Facilities. The dataset contains locations and attributes of Military Facilities, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information researched by the DC Office of the Chief Technology Officer identified Military Facilities and DC GIS staff geo-processed the data	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Museums in DC	The Chief Technology Office (OCTO) has captured locations for many of the District of Columbia's museums. This includes museums operated by government and private organizations. DC's museums and cultural centers are many and therefore this dataset should not be considered a complete list.	Open Data	No	Level 0	Yes
Hospital Areas	This dataset contains hospital areas extracted from the DC property layers. These areas of the District of Columbia hospitals created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Kroe Plan	The Kroe Plan of the city of Washington from 1800.	Open Data	No	Level 0	Yes
Jattnig Plan	Plan of the city of Washington from 1800.	Open Data	No	Level 0	Yes
Baker Plan	Plan of the city of Washington: now building for the metropolis of America and established as the permanent residence of Congress after the year 1800 / B. Baker sculp. Islington.	Open Data	No	Level 0	Yes
Parks and Recreation Areas	Department of Parks and Recreation (DPR) properties identified as polygons. The dataset contains general locations and amenity information about the properties under the jurisdiction of the DC Department of Parks and Recreation. It has been created as part of the DC Geographic Information System (DC GIS)	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. This data is provided by the Department of Parks and Recreation.				
Scanned Maps by Sanborn - 1880	Scanned map provided by Sanborn showing Washington DC in 1880.	Open Data	No	Level 0	Yes
Shopping Centers	The dataset contains locations and attributes for Shopping Centers, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Sidewalk Grates	Sidewalk Grates. The dataset contains points representing planimetric grates, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Historic View of DC in 1792	This data provided via download from a Google Drive. Map of Washington DC from 1792	Open Data	No	Level 0	Yes
IT ServUs Area	OCTO's IT ServUs Area boundaries used for technician assignment.	Open Data	No	Level 0	Yes
Night Club	Night Club locations. The dataset contains locations and attributes of night clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	participating D.C. government agencies.				
Residential Wireline Adoption Rate by Census Tract		Open Data	No	Level 0	Yes
Shaded Relief Historic Map - 1793	This data provided via download from a Google Drive. 1793 Historic shaded relief map for Washington DC	Open Data	No	Level 0	Yes
Tile Index 1:1200 Scale	1:1200 Scale Tile Index. The dataset contains polygons used to partition the DC area into delivery units for the 1999 and 2005 planimetric mapping projects.	Open Data	No	Level 0	Yes
Sidewalks	The dataset contains polygons representing planimetric sidewalks and stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Stairs	Stair. The dataset contains polygons representing planimetric Stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Open Data	No	Level 0	Yes
Intersection Points	Street intersections from the master address repository.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Structures Lines	Structure Lines. Contract NCPC 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	No	Level 0	Yes
Metro Entrance Structures	Structures enclosing metro entrances when not in a building.	Open Data	No	Level 0	Yes
Swimming pools	Swimming Pools. The dataset contains polygons representing planimetric pools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Tap It Free Water Participants	The dataset contains locations and attributes of Tap It water sites, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Tap It water bottle refilling network was founded in 2008 to give New Yorkers free access to clean sustainable water on the go. Café owners sign up as 'partners' to provide tap water to those who carry a reusable bottle. Partner locations are easy to find using our search and mapping features (PC or Smartphone) or by downloading 'TapIt Water' from the iPhone App store.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Targeted Employment Area	The dataset contains locations and attributes of Targeted Employment Area, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Topography - 10 Foot Contours	Ten-foot contours selected out from the 2008 contour map.	Open Data	No	Level 0	Yes
Good Plan Historic Map - 1793	The 1793 Good Plan for the city of Washington DC.	Open Data	No	Level 0	Yes
Cemeteries	The dataset contains locations and attributes of Cemeteries, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database from OCTO identified Cemetery locations and DC GIS staff geo-processed the data.	Open Data	No	Level 0	Yes
Embassies	The dataset contains locations and attributes of Embassies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Office of the Chief Technology Officer (OCTO) identified Embassies.	Open Data	No	Level 0	Yes
Golf Courses	The dataset contains locations and attributes of Golf Courses, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	(OCTO) and participating D.C. government agencies.				
Independent Schools	The dataset contains locations and attributes of Independent Schools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Places of Worship	The dataset contains locations and attributes of Places of Worship, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by various sources identified Places of Worship such as churches and faith-based organizations.	Open Data	No	Level 0	Yes
Impervious Surface 2010	The dataset contains planimetric features that are typically classified as impervious surface captured in 2010., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Impervious Surface 2013	The dataset contains planimetric features that are typically classified as impervious surface captured in 2013., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	No	Level 0	Yes
Impervious Surface 2015	The dataset contains planimetric features that are typically classified as impervious surface captured in 2015., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	No	Level 0	Yes
Historic Landmark Sites	This dataset contains Historic Landmarks (by structure) officially designated by the District of Columbia. This is a consolidated collection of structures with historical significance within the District of Columbia as listed in the District of Columbia Inventory of Historic Sights. It contains the SITES and attributes of buildings, statues, bridges, forts, fountains, memorials of	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	historical worth. These sites in general are the lot or lots that a structure or other designation sits on.				
Topography - 2 Foot Contours	This dataset contains locations and attributes of 2-ft interval topography data, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	No	Level 0	Yes
Hawkins Topography Historic Map - 1791	Topography of the federal city, 1791: [Washington D.C.] / by Don A. Hawkins, Washington, D.C.	Open Data	No	Level 0	Yes
Other traffic signs	This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	No	Level 0	Yes
Universities and Colleges	University and College. The dataset contains locations and attributes of University and College, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by OCTO, EMA, and other sources identified University Areas and DC GIS staff geo-processed the data. This layer does not represent university areas contained in the campus plans from the DC Office of Zoning.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Utility poles	Utilities (Utility pole, Street Light, Traffic Signal Pole, and Power Transmission Tower).	Open Data	No	Level 0	Yes
Wards by Population - 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps, and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002. All DC GIS data is stored and exported in Maryland State Plane coordinates NAD 83 meters.	Open Data	No	Level 0	Yes
Waterbodies	Water. The dataset contains polygons representing planimetric waterbodies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017	Open Data	No	Level 0	Yes
Wooded Areas	Wooded Area. The dataset contains polygons representing planimetric Wooded Areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Wireless Hotspots - DC Government	The dataset contains locations and attributes of Wireless Hot Spots. Anyone with a computer or other device with Wi-Fi capability can come and browse the Internet for free using the District's wireless network. DC government has installed wireless hotspots in every Ward to provide convenient, citywide Wi-Fi Internet access for all.	Open Data	No	Level 0	Yes
Thackara Vallance Plan	The Thackara Vallance Historic Plan of the city of Washington from 1792.	Open Data	No	Level 0	Yes
Roads	The dataset contains polygons representing planimetric roads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Obstructed Areas	The dataset contains polygons representing planimetric obscured areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons -	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	Swimming Pools - Water Polygons				
Railroads	The dataset contains polylines representing planimetric railroads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	No	Level 0	Yes
Pipeline CBE Participants	Contains active CBE participants in the PIPELINE contract vehicle. This is not ALL CBEs in DC, just those in PIPELINE.	Open Data	No	Level 0	Yes
Aerial Photography/Orthophoto - 2008	2008 Orthophoto - This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2008 digital aerial photography. THE OUTER PARTS DC WERE CAPTURED WITH LEAF-OFF CONDITIONS IN MARCH 2008. HOWEVER, FLYING RESTRICTIONS AND WEATHER DELAYED THE REMAINING AERIAL PHOTOGRAPHY CAPTURE UNTIL MAY 24, 2008 FOR CENTRAL DC. THERE ARE VISIBLE LEAF-ON AND LEAF-OFF SEAM LINES IN THE AERIAL ORTHOPHOTO. The project area covers the entire District of Columbia which is approximately 69	Open Data	No	Level 0	Yes

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	square miles. The digital imagery was used to create natural color digital orthophotography with 16cm pixel resolution. The final orthophotography deliverable products for this project consist of 328 ortho tiles at a scale of 1 to 2400.				
Agency Performance Data	Provides FY 2008 - FY 2013 performance management data (KPIs) for participating DC Government agencies	Open Data	No	Level 0	Yes
District Government Land Line Dimensions	District Government Land Line Dimensions. The dataset contains locations and attributes of District properties (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO) identified DC Agency locations and DC GIS staff geo-processed the data.	Open Data	No	Level 0	Yes
District Government Land Points	District addresses for the District Land. The dataset contains of addresses for the District land (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO)	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	identified DC Agency locations and DC GIS staff geo-processed the data.				
Ellicott Plan	Plan of the city of Washington in the territory of Columbia : ceded by the states of Virginia and Maryland to the United States of America, and by them established as the seat of their government, after the year MDCCC / engraved by Sam'l Hill, Boston ; in order to execute this plan, Mr. Ellicott drew a true meridional line.	Open Data	No	Level 0	Yes
DC.gov User Web Traffic	DC.gov Web traffic analytics by agency.	Open Data	No	Level 0	Yes
Impervious Surface 2017	The dataset contains planimetric features that are typically classified as impervious surface captured in 2017., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	No	Level 0	Yes
Keily Survey	Map of the city of Washington D.C. in 1851: established as the permanent seat of the government of the U.S. of Am. / James Keily, surveyor.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
LiDAR - Intensity - 2009	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Open Data	No	Level 0	Yes
USS Redacted 1 Meter Areas - 2017	Areas where the spatial resolution of the orthophoto must be resampled to 1 meter as determined by the Secret Service. For 2017, the redaction boundary was expanded around the US Capitol and a new redaction area was created within the Washington Navy Yard. This data is used for the planning and management of Washington, D.C. by local government agencies.	Open Data	No	Level 0	Yes
LiDAR - Intensity - 2014	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	wavelength transmitted by the sensor.				
USS Redacted 1 Meter Areas 2015	Aerial Photography Redacted Areas (2015)	Open Data	No	Level 0	Yes
LiDAR - Intensity - 2015	The District of Columbia government requires a comprehensive range of GIS data and photogrammetric mapping to support a wide variety of applications through the DC GIS program. Due to technology advances, expanding user base needs, and aging data, DC GIS acquired new LIDAR data in spring 2015 to establish a more thorough and better quality core LIDAR dataset The LiDAR data products are suitable for 1 foot (or less) contour generation. Intensity images generated from the RPC data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles, in which its extents cover Arlington County in Washington DC. Intensity is a measure, collected for every point, of the return strength of the laser pulse that generated the point. It is base, in part, on the reflectivity of the object struck by the laser pulse. This project consists of deliverables in accordance with USGS v1.2 specifications and meets or exceeds the level of quality for QL1 (8 points per meter).	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Misc. Polygons (Planters)	Miscellaneous Polygon features, such as statues, planters, benches, Bollard, etc.	Open Data	No	Level 0	Yes
Aerial Photography/Orthophoto - 2002	Aerial Photography/Orthophoto of Washington, DC at 1-foot resolution. Dated 2002.	Open Data	No	Level 0	Yes
Aerial Photography/Orthophoto - 2012	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2012.	Open Data	No	Level 0	Yes
Aerial Photography/Orthophoto - 2013	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2013.	Open Data	No	Level 0	Yes
LiDAR - DC Point Cloud	LiDAR point cloud data (2015, 2018) for Washington, DC is available for anyone to use on Amazon S3. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata. LiDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LiDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
LiDAR - Normalized Digital Surface Model - 2018	Normalized Digital Surface Model - 1-meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	No	Level 0	Yes
LiDAR - Digital Surface Model - 2018	Digital Surface Model - 1-meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	No	Level 0	Yes
LiDAR - Hydro Enforced Digital Terrain Model - 2018	Hydro-Flattened Bare Earth DTM. The dataset was created using the LiDAR bare earth points and 3D hydro break lines to a resolution of 1 meter (April 2018). Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	on the redaction footprint shapefile generated in 2017.				
Topography - 0.6 Meter Contours - 2018	This dataset contains locations and attributes of 0.6-meter interval topography data, created using bare earth points from the LiDAR point cloud data. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	No	Level 0	Yes
Aerial Photography/Orthophoto – 2017	Aerial Photography/Orthophoto of Washington DC at 3-inch resolution. Dated 2017.	Open Data	No	Level 0	Yes
Purchase Order details	Purchase orders issued by agencies using the PASS system.	Open Data	No	Level 0	Yes
OCTO PASS Direct Vouchers	PASS Direct Vouchers are all direct vouchers of the agencies processed in PASS	PASS	No	Level 2	No
OCTO PASS Invoices	PASS Invoices are all the invoices of the agencies processed in PASS	PASS	No	Level 2	No
OCTO PASS Receipts	PASS Receipts are all the good and services received by agencies in PASS	PASS	No	Level 2	No
OCTO PASS Solicitations	PASS Solicitations are all the solicitations processed by agencies in PASS	PASS	No	Level 0	Yes
Contract Awards	Contracts awarded thru PASS to the vendors by various agencies.	PASS	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	This does not include contracted issues on paper.				
Employees Address details	Employees Address details	PeopleSoft	No	Level 3	No
Power Strip Monitoring	Inventory of Power Distribution Units (PDUs) in OCTO Data Centers. Used to manage and monitor power in data centers.	Power IQ	No	Level 3	No
Telecommunications Request and Approval Tracking	Database of citywide telecom requests and the approval flow for each request.	Request for Telecommunications Service (RTS)	No	Level 4	No
RightFax	Data regarding faxes sent and received by District Government staff. This dataset contains records related to incoming and outgoing fax between DC government health organizations (including the District Department of Health (DOH), Health Care Exchange, and others). Records may include the name of the office of the originating fax, the number or extension dialed, and the time, date, and duration of the fax transmission. Does not contain direct information related to the document but contains a reference/record number that relates to a specific document.	RightFax	No	Level 3	No
Governance, Risk and Compliance (GRC)	This dataset contains the business process and technical data for each system/application in the District, their vulnerabilities, and compliance status.	RSA Archer	No	Level 4	No
DC-Net Service - Invoice Inventory	This is a dataset contains information about DC-NET customers (organizations) including DC-CAN, Federal, DC Government agencies.	Services	No	Level 3	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
DC-Net Service (Federal and DC-CAN Billing Invoices & Inventory)	Dataset contains history of invoices, submitted payments, and other billing information for DC-Net customers, including DC-CAN, Federal, and DC Government agencies. It is used by DC-Net in conjunction with other datasets from the DC-Net Service database, to accurately bill customers and recoup costs for telecommunications services provided.	Services	No	Level 3	No
Solarwinds Dataset	Network Scanning software data that contains confidential device and application details (hostnames, IP addresses, connectivity, etc.).	Solarwinds	No	Level 3	No
Spatial Network Access Program (SNAP)	Maintains the mapping and tabular data on the physical network layer in support of Government Operations which includes all Public Safety, Health, Education and Government Ops.	Spatial Network Access Program (SNAP)	No	Level 3	No
Enterprise Data Inventory (EDI) - Internal	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data	Standalone Dataset	NA	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest e				
District Government Owned Structures	The dataset contains polygons representing planimetric data of District of Columbia government related structures created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). The data was originally captured in 2015 and updated in 2017.	Standalone Dataset	NA	Level 0	Yes
NavTEQ regional data	Contains regional mapping data for the national capital area. Layers include county boundaries, roads, water, and other important basemap features.	Standalone Dataset	NA	Level 2	No
2003 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2003. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No
2005 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2005. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal	Standalone Dataset	NA	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantia l Systems Upgrade FY 20, 21	Dataset Classification	Public Access
	(straight down perspective) and oblique (45deg perspective).				
2007 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2007. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No
2009 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2009. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No
2011 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2011. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No
2016-17 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2016-17. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
2019 Pictometry Oblique Imagery	6-inch pixel resolution licensed georeferenced oblique imagery taken in 2019. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	NA	Level 2	No
Enterprise Data Inventory (EDI)	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest extent consistent with safety, security, and privacy.	Open Data	No	Level 0	Yes

Attachment Q41 – Electronic Database List

Dataset Name	Dataset Description	System Name	Substantial Systems Upgrade FY 20, 21	Dataset Classification	Public Access
Sure Connect Callback Details	Contains information about pending callback details and callback dispositions for all callback assist contact-center customers. . The system is used by callback centers that support DC-Net, Office of the State Superintendent (OSSE), DC Dept. of Transportation (DDOT), Office of the Attorney General (OAG), Dept. of Human Services (DHS), Dept. of Employment Services (DOES), D.C. Office on Aging (DCOA), Dept. of Health Care Finance (DHCF), and D.C. Health Benefit Exchange (HBX). Agencies have access to view callback dispositions. Data is partitioned to only allow agency-specific access to callback metrics.	Sure Connect		Level 3	No
DC Net System Log	Contains system log data from all critical network switch and routers.	Syslog	No	Level 4	No
Secure key box Tracking	This dataset contains information key boxes within OCTO data centers and at DCNet HQ. This tool provides records of who and when keys are removed from the secure key boxes.	Traka32	No	Level 3	No
Washington Interagency Telecommunications System (WITS) 3	Contains data related to Voice & Data Services beyond OCTO's network, including communication infrastructure in direct support of public safety, health, and education.	WITS 3	No	Level 3	No

Office of the Chief Technology Officer

Draft Technology Strategic Plan for DC: Unleashing the Possible

November 8, 2019

GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

Table of contents

A message from the CTO

I love my job. From the firefighters and EMS that respond to emergencies to the social workers taking care of families – they rely on technology to do their jobs. Without phones, the internet, IT equipment, apps, the DC Government couldn't function and we couldn't support the Mayor's commitment to a fair shot for every DC resident.

That is why I love my job. Every day, I get to work with the more than 600-person team at OCTO to serve those who serve our Nation's Capital. That's why we've laid out this plan: to support the more than 36,000 members of the DC Government workforce and help them deliver results for DC's residents, businesses, and visitors.

This matters to me because DC is my home. I want DC to be leading the country, and I want DC Government to be a force in making that happen. I'm proud to serve alongside the people at OCTO who day-in and day-out are the connective tissue that brings this city together. And together, I know we will make this plan a reality.

Lindsey Parker, CTO

Empowering DC through technology: our plan

Use your smartphone to text or call a friend and your message is instantly delivered through cell towers and cables. Hop in the car and your GPS tells you how long it will take to get to work. Today, we live in a digital age where technology is everywhere – from the internet that powers our devices to the complex software that runs our traffic lights and crosswalks. Technology is changing our lives in ways big and small.

Technology is also changing how governments work. When a student walks into class, he logs onto his computer. When a police officer responds to a call, her bodycam automatically records the incident. In the District of Columbia (DC) alone, there are over 43,000 government employees across more than 80 agencies that do everything from inspecting our food to picking-up trash to maintaining our streets. These employees serve over 700,000 residents, 5,000 businesses,

and over 22 million visitors each year. They can't do their jobs without cutting-edge technology.

Providing that cutting-edge technology is the job of the Office of the Chief Technology Officer (OCTO).

Since Y2K almost 20 years ago, we've served the employees of DC Government by giving them the technology they need to do their jobs. In many places we've done a good job – we run the District's 700-mile fiber network connecting over 650 government buildings; we provide District employees' laptops, phone and mobile devices; every year our platforms handle more than 740 million emails, 520,000 procurement transactions, 37,000 employment records, benefits, time and attendance and payroll; and our DC.gov websites receive more than 25 million visits annually.

But in the digital age, this is no longer enough. Technology is changing faster and faster, so we need to keep-up with the pace of change. DC Government employees also want to do more to serve residents, businesses, and visitors – and we want to help them succeed. Residents are demanding more digital ways to interact with government; businesses want simpler ways to get their permits and manage their employees; and visitors want to get around quickly while staying connected. At the same time, cybersecurity threats are real and growing. Because the world is changing, we know that without a real focus on technology, DC will fall behind.

Therefore, we developed this ambitious strategic plan for the next three years. To help unleash what's possible for DC in the digital age, we will empower DC Government through technology by providing valued services, advising agencies, and collaboratively governing IT. We know this plan is ambitious, and we are excited to rise to that challenge to ultimately serve the people who live in, operate in, and visit the Nation's Capital.

What's in our plan

Our strategic plan consists of three key components: our vision, our mission, and our commitments.

Our vision and mission lie at the heart of the plan. The vision describes our overall aspiration for DC. Our mission is how we fit into that broader aspiration, and what we more tactically hope to accomplish.

Our commitments are to our agencies, residents, businesses, visitors, and to the OCTO team. They focus on providing exceptional services, products, technology advice, and governance in the digital age. They also highlight how we'll change the way OCTO works to ensure we are able to successfully support and serve DC through technology. Under each commitment are several specific initiatives we'll undertake to deliver on these commitments. To make this happen, each commitment is led by a member of the OCTO Executive team.

To develop the plan, we reviewed the technology strategic plans of other cities, states, and countries. Next, we conducted 34 interviews with DC Government agencies and OCTO staff. We also reviewed agency goals and Mayoral initiatives to align the plan with DC Government's plans and priorities more broadly. In addition, we conducted three workshops with OCTO's most senior leaders to develop and stack-hands on the plan. Finally, we reviewed drafts with key stakeholders, including agencies.

Our plan is by no means comprehensive of all of OCTO's responsibilities. The plan builds upon and contributes to existing initiatives including *Smarter DC,* and *Resilient DC*. However, we believe the plan identifies the common priorities of our stakeholders to deliver OCTO's mission and continuously improve. But we are not done – we expect to revise and adjust the plan over the next three years to incorporate what we learn and as the world around us – and the needs of our customers – continue to change.

What our agencies asked for ...

To develop this plan, we asked our biggest customers – agencies – what they wanted to see in our strategic plan. Through a series of interviews, we gathered insights and identified what agencies want OCTO to prioritize. Below are a few quotes that capture the themes we heard.

" I'd love to have a member of OCTO spend time at our agency, learn how we work, and be able to explain how OCTO can help us better use technology. "

" I don't want to worry about cybersecurity— let me worry about my agency's mission! "

" We'd love to know exactly how our dollars are spent at OCTO. "

" OCTO could add value by developing a process for agencies to share best practices. "

" The root cause of our system failure was the lack of a District-wide IT governance process. "

" Roles and responsibilities between us and OCTO are extremely blurry. "

" I want OCTO to keep reliably providing the basics, like email and the network, so I can focus on providing services to residents! "

" Sometimes I want to customize or tailor applications to my unique business processes…I'd love OCTO's guidance and help since they often have a deeper understanding of the functionality of specific applications. "

Check out the plan and share feedback at **techplan.dc.gov**

Draft **Technology Strategic Plan for DC**

Vision

Unleashing the possible for DC in the digital age.

Mission

Empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

COMMITMENTS

1

Deliver **valued enterprise technology solutions** consistently and effectively to be agencies' preferred service provider

2

Improve customer outcomes in new projects using **innovative, flexible, and user-centric design** processes

3

Secure data and systems by providing governance, solutions, and developing a culture of vigilance

4

Manage, organize, and leverage data to facilitate mission delivery across DC Government

5

Design and leverage **enterprise architecture** to advise agencies and make strategic technology decisions for DC

6

Attract, cultivate, and retain **top civic innovators**

7

Foster a **culture of accountability, empowerment, and collaboration** across OCTO

8

Improve the way **our team and agencies work together**

9

Develop a **portfolio management model** that can capture the value of services and facilitate decision-making

OCTO

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DC **MURIEL BOWSER, MAYOR**

Check out the plan and share feedback at **techplan.dc.gov**

Our commitments

1

Deliver valued enterprise technology solutions consistently and effectively to be agencies' preferred service provider

OCTO has long provided enterprise technology to DC agencies. From desktop phones to cell phones to email and more, the services we provide are critical to the efficient functioning of our government. These are services that every agency needs so they can focus on what they do best — serving our residents, businesses, and visitors.

Going forward, we plan to create increased transparency into the services we provide through a catalog that helps our agency customers more accurately pick what they need. When agencies need to procure something from a third-party, we will simplify and streamline the procurement

process by developing standard contract vehicles for the most frequently used products and services. This will allow agencies to procure what they need faster instead of starting a procurement contract from scratch every time.

Finally, we will continue our efforts to strengthen our core services offerings, including our data center migration and DC Government's migration to the cloud.

How will we get there?

1.1 Define core services

1.2 Develop standard processes to deliver and support core solutions

1.3 Standardize access to core solutions

1.4 Develop contract vehicles

1.5 Complete data center migration

1.6 Develop a multi-cloud strategy and framework

See the full Roadmap on page 20

" **OCTO recognizes that to best serve agencies, they need to effectively manage their portfolio of services and be able to clearly articulate the value of services provided.** "

Henry Lofton
*Associate CTO for DC-Net and
Lead for Commitment 1*

2

Improve customer outcomes in new projects using innovative, flexible, and user-centric design processes

Across DC's 80+ Mayoral agencies, independent agencies, and other customers, the technology needs are as diverse as the services they provide. To serve those diverse needs, OCTO regularly provides technology solutions that are tailored to specific stakeholders. In many cases, we also add new and innovative solutions to meet agencies' growing needs.

Moving forward, our goal is to make sure that when an agency asks for our tailored technology solutions and support we work with them to design a solution that best meets their needs. This will require us to take a more customer-centric approach to understand end user's needs well enough to design and implement easy-to-use solutions that are well adopted and loved.

This will ensure that our solutions will regularly exceed agency expectations.

To make sure we meet this goal, we will also improve our ability to measure the progress we've made and gather feedback.

How will we get there?

2.1 Identify and prioritize DC Gov.'s biggest tech. needs

2.2 Define and implement a standard user-centric approach

2.3 Bolster agile custom app. development

> " Having a broader pool of stakeholders will drive us towards innovative solutions, creates measurable improvements, and sets meaningful expectations for District IT. "

Stephen Miller
*Associate CTO for Applications and
Lead for Commitment 2*

Spotlight on cloud

Reaching new heights with the cloud

All organizations, whether in the private sector or public sector, increasingly rely on the cloud to support their technology operations and business needs. Moving to the cloud provides organizations many tangible benefits. These benefits include opportunities to manage fluctuating bandwidth demands in real-time, automatic updates including security updates, lower costs of hardware, increased collaboration with cloud-based workflow and sharing, improved security, and improved competitiveness as all get access to the same enterprise class technology.

When realized, these benefits allow organizations to focus more on their critical operations and less on maintaining their IT. OCTO has helped agencies begin to realize some of these benefits with their cost-effective, scalable cloud-computing platform. The Enterprise Cloud Information Services (ECIS) platform provides database services, enterprise storage, backup systems, and links to commercial cloud providers. These services are essential to keep DC Government business operations running.

Given the continued trend of moving to the cloud, DC Government will only continue to rely more heavily on cloud services. To support agencies during this transition, our plan includes the development of a multi-cloud strategy, including an adoption framework. The strategy will give agencies greater flexibility to work with their vendor(s) of choice, create more opportunities to scale cloud-usage, and provide additional back-up/recovery systems to secure technology information and systems. In addition, our framework will make it easier for agencies to use the cloud by providing guidelines for use and best practices.

3

Secure data and systems by providing governance, solutions, and developing a culture of vigilance

Like other governments, DC faces increased cybersecurity risk as hackers seek to disrupt the day-to-day operations of the Nation's Capital. As systems become increasingly connected and aging systems become difficult to secure, the world has seen an escalation in cyberattacks. These attacks can rob individuals of their privacy and cripple governments.

Historically, OCTO has been able to protect DC Government from the most serious attacks and safeguard residents' privacy. However, every day cyberattacks become more sophisticated, more prevalent, and more difficult to prevent. OCTO is committed to meeting this challenge head-on by making cybersecurity one of our top priorities.

<u>We will do all we can to protect DC Government.</u>

We will standardize how we monitor whether agencies are prepared for cyberattacks, including developing a clear process to find potential weaknesses before they are exploited. Agencies and DC Government employees also play a critical role in securing DC. Moving forward, we hope to make it easier for agencies and employees to understand their role in protecting residents and government technology. To do so, we will write and publish policies that explain the specific actions agencies and employees need to take. In addition, we will provide training so everyone feels equipped to safeguard the government to

How will we get there?

3.1 Establish clear policies, procedures, and standards to govern cyber security

3.2 Standardize approach to compliance and risk

3.3 Educate DC workforce on the importance of and their role in security

3.4 Measure/display cyber preparedness

> **" Every employee plays a critical role in protecting the District's network and data and we must equip our workforce with the tools and knowledge to minimize cybersecurity risks. "**
>
> **Suneel Cherukuri**
> *Chief Information Security Officer and Lead for Commitment 3*

Case studies: data sharing across DC Government

Addressing the challenges of sharing data securely

To unlock the potential of DC Government data, OCTO created a master address repository (MAR). Before the MAR, address format and quality were inconsistent across government systems. As a result, data could be lost or unaccounted. In addition, the lack of a standard format limited agencies' ability to share and compare datasets with addresses. For example, police reports recorded by MPD likely contained different address formats than drivers' licenses at the DMV. The MAR created a standard template to input each address, making it possible to link data across agencies. For example, the 911 call center now uses the exact same addressing data as the Department of Energy & Environment's storm water management teams.

Agencies and residents have long benefited from this increased ability to leverage and share data. For example, because of the MAR, DCPS is better able to identify which school students should attend and the appropriate resources to allocate to each school. The MAR has another unrealized benefit for DC Government – getting more resources.

Because of the repository's accuracy, DC has been able to identify approximately 20,000 residential units that weren't known to the Federal government in preparation for the U.S. Census. This means DC Government can make a better case for federal funding and creates an opportunity to provide more resources for agencies. In turn, agencies will have more resources to do what they do best: serve residents, business, and visitors.

Using a similar approach as the MAR, OCTO will find more opportunities to use data to work across agencies to support the Mayor's vision for DC.

Want to learn more? https://opendata.dc.gov/pages/addressing-in-dc

What we're watching, when you're watching the game

DC Government works hard to keep people safe. OCTO's situational awareness tools – which capture data from multiple sources to provide critical, relevant, real-time data in one place – support DC Government's ability to proactively monitor and manage resident safety. These tools include a public safety portal used primarily by DC's Homeland Security and Emergency Management Agency, the Metropolitan Police Department, and Fire and Emergency Medical Services Department. The portal allows these agencies to create and securely share dashboards and maps, which track relevant public safety indicators.

The maps and dashboards have helped safeguard residents during the winter (e.g., the Winter Weather Map Series) and during acute, inclement weather threats such as Hurricane Florence. Recently, using data from the Washington Metropolitan Area Transit Authority, the portal tracked the number of people going in and out of DC metro stations during the World Series game to facilitate crowd control and keep people safe.

With this plan, OCTO intends to expand the impact of data sharing and real-time data applications. This may include expanding the portal to additional agencies, such as the Department of Public Works. OCTO also wants to find increasingly creative ways to address the unique data needs of agencies, starting with groups of agencies with closely related missions (e.g., public safety and justice, health and human services). In addition, OCTO is seeking to improve DC Government's ability to share data across agencies, gain a wholistic perspective on resident needs, and, ultimately, improve decision-making to address these needs.

Want to learn more? https://opendata.dc.gov/pages/cdo-annual-report

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4

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Manage, organize, and leverage data to facilitate mission delivery across DC Government

Data has the potential to drastically improve the lives of DC residents, businesses, and visitors. New advances in big data and artificial intelligence will only create new possibilities.

However, to be valuable, data needs to be collected, stored, and analyzed appropriately. Often, using data to solve the complex problems facing DC Government requires sharing data across agencies. However, in some cases, data contains sensitive information that is important to protect.

OCTO has laid the groundwork to help DC Government better use data by providing agencies opportunities to share, store, and analyze data to uncover insights to improve government services for residents. Over the next few years, OCTO will improve how agencies and the Mayor's office proactively use data to identify the needs of residents and provide services to address these needs. We will work with agencies to ensure they have the tools to manage, organize, and leverage data to make better decisions.

How will we get there?

4.1 Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives

4.2 Streamline policy and process to share and use data (e.g., Open data, level 3 and 4 data)

4.3 Support agency use of big data and artificial intelligence

See the full Roadmap on page 20

> **As one government with state, city, and county functions, DC has inherent advantages in sharing data. For me, 'unleashing the possible,' means living up to DC's potential to be the most integrated government in the country from a data perspective.**

Barney Krucoff
Chief Data Officer and Lead for Commitment 4

5

Design and leverage enterprise architecture to advise agencies and make strategic technology decisions for DC

An enterprise architecture for technology is the conceptual technology blueprint that defines the structure and operations of an organization. It helps an organization determine how they can best achieve current and future technology objectives. OCTO currently lacks a framework to guide how DC Government evaluates and makes technology decisions. In addition, we have no formal process to give agencies advice on their technology decisions. As a result, we are missing an opportunity to ensure that technology is consistently used to best serve DC residents and to support the Mayor's vision for DC.

Moving forward, we would like to better support agency technology use with our knowledge and expertise whenever possible. To accomplish

this, we hope to create a formal system to support agency technology decisions. Our approach may include creating criteria to help agencies evaluate whether a technology solution is the best option to address the challenge they are facing. We also hope to improve the IT Investment Review Board's ability to decide whether technology projects are financially worthwhile.

An effective review will mean DC Government is getting the most value for each dollar spent on technology. Finally, to help agencies and residents understand our technology strategy for DC Government, we hope to publish a 3- to 5-year technology roadmap for DC. We will work with agency CIOs and DC Government to make sure the roadmap incorporates the technology needs of all stakeholders.

How will we get there?

5.1 Develop a new structure and process to provide strategic input into agency tech. decisions

5.2 Document DC's baseline IT architecture and develop a new enterprise architecture capability and plan

5.3 Develop a capability to identify new, emerging tech.

5.4 Support portfolio IT investment decisions

5.5 Engage the CIO council to prioritize enterprise solutions

> **Every successful organization needs to periodically take stock and realign resources to deliver the greatest impact. We will bring increased intentionality and focus to the application.**

Francisco Reinoso
*Deputy CTO and
Lead for Commitment 5*

Attract, cultivate, and retain top civic innovators

Having the best, dedicated people is essential to provide valued technology advice and services to DC Government. As a result, OCTO understands the importance of bringing-in, training, supporting, and, ultimately, retaining top talent. We hope to build upon our current workforce to create an organization of individuals dedicated to OCTO's mission to serve DC Government and ultimately DC residents, businesses, and visitors. In addition, we recognize how important innovation will be given the rapid pace of technology change. As a result, we hope to cultivate a workforce that embraces new ideas and pushes the boundaries on what is possible.

To accomplish these goals, we plan to focus on recruitment, engagement, and employee development. We will meet diverse, top talent where they are. This may mean finding creative opportunities and new partnerships to get potential recruits engaged with and excited about OCTO. We will also create an employee engagement committee to develop and execute projects to improve the employee experience (e.g., organize a service day, design an awards program).

We will provide career development for our employees, including developing career pathways and training on key skills such as communication, problem solving, and strategic thinking. Ultimately, OCTO employees are the heart of OCTO. We want our workforce to have the skills they need to succeed, feel supported, and be empowered to take on the technology challenges of today and tomorrow.

How will we get there?

6.1 Develop a people engagement plan

6.2 Design a career development model including the creation of career paths

6.3 Design a recruitment model that supports a diverse pipeline and meets top talent where they are

6.4 Invest in technical and soft skills training for employees

> " We need to build relationships with our customers, and to do that we need to also focus on building relationships with our employees. "

Carol Harrison
Chief of Staff and
Lead for Commitment 6

Our commitments *con't*

7

Foster a culture of accountability, empowerment, and collaboration across OCTO

To successfully meet our commitment to agencies, we hope to make OCTO more accountable, empowered, and collaborative. Providing an environment where individuals feel empowered is essential to drive peak performance and employee satisfaction – and ultimately best serves agencies.

We believe such mobility and collaboration will help employees broaden their understanding of end-to-end customer needs and bring the best of OCTO to all customers.

This increase in collaboration will also foster a sense of community and belonging for our employees.

To accomplish this, we will develop tools to improve collaboration across functional areas and increase opportunities for employees to learn about other parts of OCTO (e.g., an onboarding guide for new employees, an internal OCTO directory).

In addition, we hope to make celebrating success a part of our DNA to empower and motivate our employees. To support accountability, we will update role descriptions and create performance plans to more clearly define roles, responsibilities, and expectations for employees.

How will we get there?

7.1 Improve mechanisms to collaborate and develop across silos

7.2 Support a culture of radical candor

7.3 Celebrate success beyond heroics

7.4 Encourage accountability through role clarity, professional development expectations, and performance plans

❝ Real empowerment and accountability breeds trust within your culture, which fuels peak performance. ❞

Arturo Weldon
*Associate CTO for Infrastructure and
Lead for Commitment 7*

8

Improve the way our team and agencies work together

Effectively working with our agency customers is critical to meet the needs of residents, businesses, and visitors. Successful engagement will require an improved understanding each agencies' mission needs and unique technology needs. It will also improve agencies' experience working with OCTO.

To improve the way OCTO and agencies work together, we will establish liaisons who work directly with agencies as their central point of contact at OCTO. They will develop an understanding of their agencies' unique mission and technology needs and work across OCTO to help them meet those needs. In addition, we intend to develop more consistent processes and procedures for engagement with agencies to codify how they and OCTO will work together and clearly define roles and responsibilities for each project.

We will also implement programs to increase all OCTO employees' understanding of agencies by providing opportunities such as site visits to agencies.

How will we get there?

8.1 Implement an agency cluster liaison model

8.2 Engage agency CIOs/Directors to improve coordination between OCTO and agencies as well as across agencies

8.3 Develop processes for agency engagement

8.4 Develop and implement a performance evaluation system

8.5 Gather information and create "agency profiles"

8.6 Create opportunities for the workforce to spend time with agencies and residents

8.7 Standardize OCTO's communication tactics

8.8 Build capabilities to share information across OCTO

> **We must be more than just a source of technology. We must become trusted advisors who understand the business needs of agencies to be able to give reliable and consistent advice on how best to meet their missions. This will become the 'OCTO Way.**

Clarence Moore
Associate CTO for Customer Experience
Michael Rupert
Communications Director
Co-Leads for Commitment 8

9

Develop a portfolio management model that can capture the value of services and facilitate decision-making

OCTO takes seriously the technology investments we make with taxpayer dollars. OCTO also recognizes that this responsibility comes with the need to create transparency into value for our end customers. Historically, we have not been able to quantify the value as precisely as we would have liked.

To be able to articulate the value of technology investments, we are developing a financial management model to define the cost of services and calculate the return on investment (ROI) of our services.

The financial model will be augmented with a process to support effective decision-making on which projects and services are prioritized and which will be sunset.

How will we get there?

9.1 Finalize the financial management model to explain the ROI of OCTO's services to agencies

9.2 Develop a decision-making process to manage, retain, retire, and improve OCTO's portfolio of services

9.3 Develop a vendor contract dashboard and procurement playbook

9.4 Develop a planning process with Administration priorities to create a pipeline of projects and drive effective portfolio management

9.5 Ensure proper allocation of resources to deliver solutions

> **We must consistently create value for our customers and being able to see where and when to invest or sunset services will be critical.**

Tehsin Faruk
*Deputy Chief of Staff and
Lead for Commitment 9*

Spotlight on the digital resident experience

Making the resident experience our focus

Every day, thousands of residents depend on DC Government to deliver a variety of public services reliably and conveniently. And people only continue to demand more from government. Especially in the digital age, residents are looking for a seamless digital experience, where DC Government provides more services online so that residents can interact with their government from anywhere, gives residents more real-time data so they can make the best decisions, and makes it possible to get services as quickly and easily as possible.

As DC's technology agency, OCTO plays a critical role in supporting agencies' ability to meet these increasing demands. A

seamless digital government experience requires a reliable technology foundation, including IT infrastructure, WiFi, cloud, data management and storage, and more. These services are at the heart of what we do. Delivering on these basics and providing custom application development for our agencies helps DC Government deliver the digital services that meet the needs of residents. We also recognize the importance of safeguarding residents and their data. To engage with our digital services, residents need to trust that we will keep them and their data safe. Our plan prioritizes security so that agencies can focus on providing services and residents can focus on their day-to-day lives. Together, we hope to unleash what is possible for our agencies and, ultimately, our residents.

Roadmap: our commitments

To execute our plan, we've developed specific initiatives that lie under each commitment for the next three years. We looked at our resources, interdependencies across initiatives, and our different priorities to develop the following roadmap of our nine commitments.

	2020				2021
	Q1	**Q2**	**Q3**	**Q4**	**Q1**

1 Deliver valued enterprise technology solutions consistently and effectively to be agencies' preferred service provider

- 1.1 Define core services
- 1.2 Develop standard processes to deliver and support core solutions
- 1.3 Standardize access to core solutions
- 1.5 Complete data center migration
- 1.6 Develop a multi-cloud strategy and framework

2 Improve customer outcomes in new projects using innovative, flexible, and user-centric design processes

- 2.1 Identify and prioritize DC Gov.'s biggest tech. needs
- 2.2 Define and implement a standard user-centric approach
- 2.3 Bolster agile custom app. development

3 Secure data and systems by providing governance, solutions, and developing a culture of vigilance

- 3.1 Establish clear policies, procedures, and standards to govern cyber security
- 3.2 Standardize approach to compliance and risk
- 3.3 Educate DC workforce on the importance of and their role in security

4 Manage, organize, and leverage data to facilitate mission delivery across DC Government

- 4.1a Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives (cluster 1)
- 4.2 Streamline policy and process to share and use data (e.g., Open data, level 3 and 4 data)
- 4.3 Support agency use of big data and artificial intelligence

5 Design and leverage enterprise architecture to advise agencies and make strategic technology decisions for DC

- 5.2 Document DC's baseline IT archite... architecture capability and plan
- 5.4 Support portfolio IT investment decisions
- 5.5 Engage the CIO council to prioritize enterprise solutions

Check out the plan and share feedback at **techplan.dc.gov**

Q2	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**

1.4 Develop contract vehicles

3.3 Educate DC workforce on the importance of and their role in security

3.3 Educate DC workforce on the importance of and their role in security

3.4 Measure/display cyber preparedness

4.1b Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives (cluster 2)

4.1c Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives (cluster 3)

5.1 Develop a new structure and process to provide strategic input into agency tech. decisions

ecture and develop a new enterprise

5.3 Develop a capability to identify new, emerging tech.

Check out the plan and share feedback at **techplan.dc.gov**

Roadmap *(cont'd)*

		2020				2021
		Q1	Q2	Q3	Q4	Q1

6 — Attract, cultivate, and retain top civic innovators

- 6.1 Develop a people engagement plan
- 6.2 Design a career development model including the creation of career p
- 6.3 Design a recruitment model that su
- 6.4 Invest in technical and soft skills training for employees

7 — Foster a culture of accountability, empowerment, and collaboration across OCTO

- 7.1 Improve mechanisms to collaborate and develop across silos
- 7.2 Support a culture of radical candor
- 7.3 Celebrate success beyond heroics

8 — Improve the way our team and agencies work together

- 8.1 Implement an agency cluster liaison model
- 8.2 Engage agency CIOs/Directors to improve coordination between OCTO and agencies as well as acro
- 8.3 Develop processes for agency engagement
- 8.5 Gather information and create "agency profiles"
- 8.6 Create opportunities for the workforce to spend time with agencies and residents

9 — Develop a portfolio management model that can capture the value of services and facilitate decision-making

- 9.1 Finalize the financial management model to explain the ROI of OCTO's services to agencies
- 9.2 Develop a decision-making process to manage, retain, retire, and imp
- 9.3 Develop a vendor contract dashb
- 9.4 Develop a planning process with Administration priorities to create a

Check out the plan and share feedback at **techplan.dc.gov**

2022

| | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |

paths

pports a diverse pipeline and meets top talent where they are

7.4 Encourage accountability through role clarity, professional development expectations, and performance plans

ss agencies

8.4 Develop and implement a performance evaluation system

8.7 Standardize OCTO's communication tactics

8.8 Build capabilities to share information across OCTO

prove OCTO's portfolio of services

ard and procurement playbook

pipeline of projects and drive effective portfolio management

9.5 Ensure proper allocation of resources to deliver solutions

Check out the plan and share feedback at **techplan.dc.gov**

What's next

We hope to gather and continuously solicit feedback on the plan from all our stakeholders. Our goal is to adjust and revise the strategy to be meet the needs of DC Government and residents, and we can't accomplish this goal without your close collaboration and input. As a result, we hope you will engage with us to ensure the plan is a success. You can provide feedback on the current version of the plan here [link to come].

Feedback will also continue to be important as we, led by our team of senior leaders, execute the plan. Our goal is to iterate and learn throughout the next 3 years and we hope you will continue to play an active role in our process.

Finally, we intend to track the plan's progress. Once we begin execution, our website will be updated to highlight success stories. In addition, we will measure key performance indicators (KPIs) across five performance dimensions, including:

1. **Reliability**: Meet all of our commitments to ongoing maintenance and new projects on time and on budget

2. **Value**: Keep existing customers and win over new customers with the combined effectiveness and value of our products and services

3. **Satisfaction**: Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation

4. **Cybersecurity**: Secure our systems and data from all threats

5. **Organizational Health**: Foster a people-centered work environment where staff are motivated and inspired

By measuring and tracking how we're doing, we hope to support continuous improvement and accountability to make this plan a success.

CHIEF DATA
OFFICER
ANNUAL REPORT
2020

GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

Table of Contents

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Author Acknowledgments

This is the District of Columbia's Chief Data Officer's Annual Report produced within the of context the draft strategic plan for the Office of the Chief Technology Officer (OCTO).

The Draft Technology Strategic Plan for DC: Unleashing the Possible, though still a draft, is providing direction and clarity to the agency, the District government, and the Chief Data Officer (CDO) program. OCTO is building on a strong foundation and expanding services to help DC Government by providing agencies opportunities to share, store and analyze data to uncover insights to improve services for residents; and the development of this plan has brought renewed energy and mission to OCTO, thus "unleashing the possible."

I would like to acknowledge the Agency Data Officers and Agency General Counsels for their hard work gathering and preparing the Enterprise Dataset Inventory (EDI) for publication as well as the Open Government Advisory Group.

Finally, a special thanks goes to the staff and contractors of the OCTO Data Team.

Barney Krucoff
Chief Data Officer
District of Columbia
Office of the Chief Technology Officer

2020 Chief Data Officer
Annual Report

Introduction

In April 2017, Mayor Muriel Bowser issued Mayor's Order 2017-115, the "District of Columbia Data Policy" [1] (Data Policy), with the goal of leading the District of Columbia government toward more open and efficient use and sharing of government data.

The policy established these principles acknowledging the value of data to the District and the inherent need to balance openness:

- Data are valuable assets independent of the information systems in which the data reside.
- The greatest value from those assets is realized when they are freely shared to the extent consistent with the protection of safety, privacy, and security.

In June 2018, Mayor Bowser issued Mayor's Order 2018-050, "District of Columbia Data Policy," [2] aligning the publication of the District's Enterprise Dataset Inventory (EDI) and this annual report with the national observance of Sunshine Week. Sunshine Week is a national initiative spearheaded by the American Society of News Editors to educate the public about the importance of open government.

The purpose of the CDO annual report is to report accomplishments and EDI results; assess current progress; as well as share where we are going and set new goals.

Released November 2019, the [Draft Technology Strategic Plan for DC: Unleashing the Possible](#) (Draft Tech Plan) consists of four key components:

1. **Vision:** Unleashing the possible for DC in the digital age.
2. **Mission:** Empower DC government through technology by providing valued services, advising agencies, and collaboratively governing information technology.
3. **Commitments:** Nine commitments to our agencies, residents, businesses, visitors, and to the OCTO team. They focus on providing exceptional services, products, technology guidance and governance.
   - **Relevant to this report is Commitment 4:** Manage, organize, and leverage data to facilitate DC government mission delivery.
4. **Initiatives:** The tasks and initiatives OCTO will undertake to ensure DC agencies have the tools to manage, organize, and leverage data to make better decisions.

   Commitment 4 Initiatives
   4.1 Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives and focus areas.
   4.2 Streamline policy and process to share and use data.
   4.3 Support agency use of big data and artificial intelligence

As Chief Data Officer it is my job to help the District of Columbia government realize the greatest value from the data it collects and manages. The Tech Plan empowers my team and DC Government to do just that by driving us to provide new services and to expand our technology offerings.

Initiative 4.1

Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives and focus areas.

Section 2 of this report expands on achievements in data in the priorities areas identified in Mayor Bowser's 2020 Accountability Report [3]:

1. Good Government
2. Housing
3. Education
4. Jobs
5. Transportation
6. Public Safety
7. Health
8. Environment

Initiative 4.2

Streamline policy and process to share and use data.

This initiavtive closely aligns with Mayor's Order 2017-115, the District of Columbia Data Policy, for example, the annual Enterprise Dataset Inventory, a mainstay of every annual CDO report, is all about knowing and classifying what data the District holds, which is a prerequisite for leveraging and sharing that data.

Initiative 4.3

Support agency use of big data and artificial intelligence

Directing us toward emerging technologies, we have been working on big data for a couple of years and will provide an update on the DC Data Lake in this report. Artificial intelligence along with other Smart City technology will be a largely new venture for the OCTO Data Team, as we expand our commitments to being the data champions of the District.

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1. https://www.dcregs.dc.gov/Common/NoticeDetail.aspx?noticeId=N0063620
2. https://www.dcregs.dc.gov/Common/NoticeDetail.aspx?noticeId=N0071235
3. https://mayor.dc.gov/page/mayor-muriel-bowsers-2020-accountability-report/

Where We Are Today: The 2020 Enterprise Data Inventory Report, FOIA tracking and 2019 Accomplishments

Enterprise Dataset Inventory (EDI)

The Data Policy mandates that public bodies in the District government create and maintain an EDI under the leadership of OCTO. The EDI requires agencies under the direct authority of the Mayor to record any "enterprise dataset," which is "a dataset that directly supports the mission of one or more public bodies." The Data Policy also requests that independent District government agencies, not under the Mayor's authority, participate in the EDI, though their participation is not required. What follows is an analysis of the 2020 EDI. The inventory is available through the city's Open Data Portal.[4]
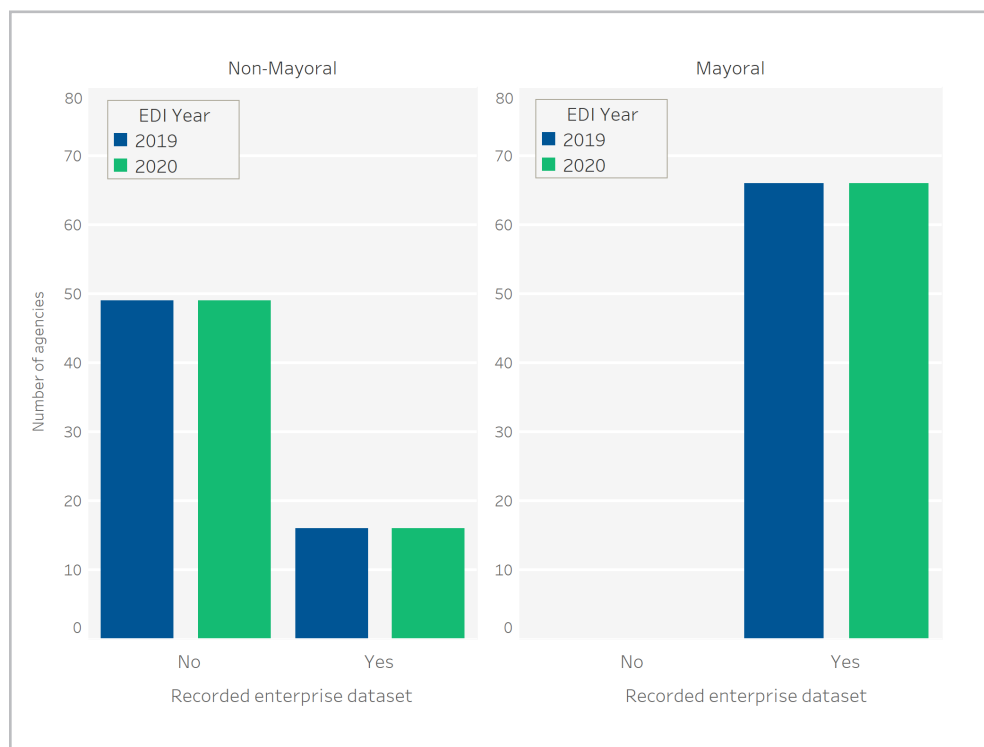
Figure 1

How many agencies participated?

82 agencies recorded 1,915 enterprise datasets in 2020, up from 1,779 datasets recorded by 75 agencies in 2019.

Several smaller agencies are consolidated under the Executive Office of the Major (EOM) for purposes of the inventory. The number of independent agencies increased to 16 from 11 the previous year.[5]

Figure 2

Number of datasets recorded by each agency that participated in the EDI in 2019 compared to 2020.

Several agencies increased the number of enterprise datasets they recorded. We are particularly proud of the Office of the Deputy Mayor for Education (DME), which added 35 records through the creation of their EdScape application (edscape.dc.gov). Other agencies notably contributing to the growth of the inventory this year were the District Department of Transportation (DDOT), which recorded 34 additional records; the Office of Campaign Finance (OCF), 28 additional records; and the Office of Unified Communications (OUC), 10 additional records. Small agencies also made significant contributions, for example, the Department of Small Local Business Development (DSLBD), which added 9 datasets.

Figure 3

How did agencies classify their data?

To help determine which enterprise datasets should be open to the public and which should not be proactively released the Data Policy outlines a dataset classification system. Figure 3 shows the volume of dataset classification by agencies.

EDI Year: ■ 2019 ■ 2020
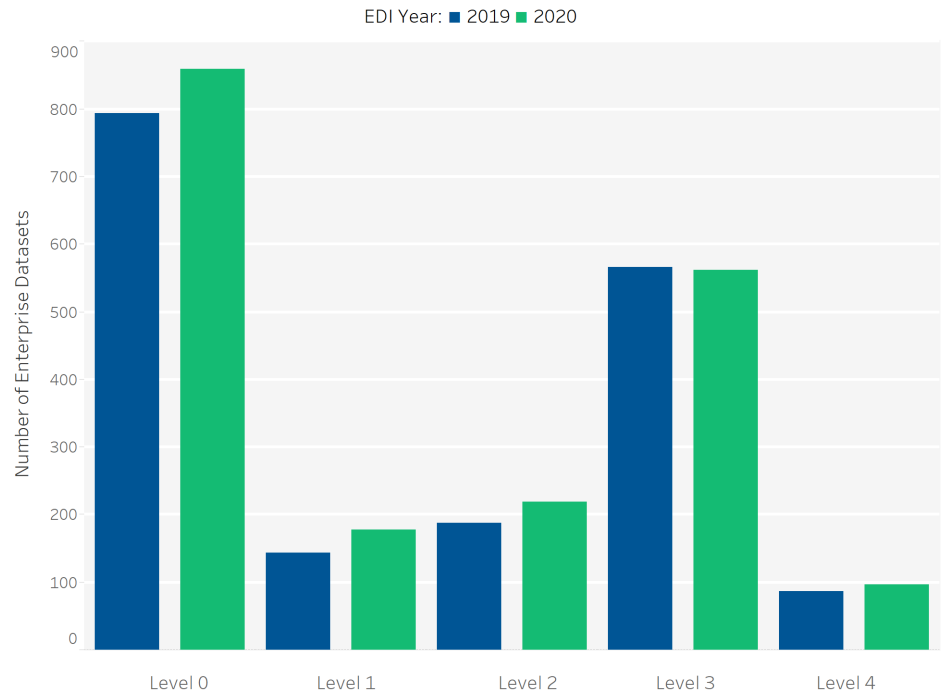
Dataset classification system

Level 0 is Open. Level 0 data is any data that is open to the public and should be proactively released. This is the default classification for the EDI and applies to any dataset that agencies do not determine to have a higher security level. In 2020, 859 enterprise datasets (44%) were classified as Open, up from 794 in 2019. Open is the most common classification in the EDI.

Level 1 is Public but Not Proactively Released. Level 1 data is not protected from public disclosure but is not proactively published because of concerns over safety, privacy, security, or legal concerns. The number of datasets classified Level 1 increased in 2020 to 179 (9%) from 144 the previous year.

Level 2 is For District Government Use. Level 2 data is "subject to one or more FOIA exemptions, [but] is not highly sensitive and may be distributed within the District government." The number of datasets classified Level 2 increased to 219 (11%) in 2020 from 188 the previous year.

Level 3 is Confidential. This includes data that is "protected from disclosure by law" and that is either highly sensitive or legally restricted from disclosure to other public bodies. In 2020, 562 datasets (29%) were classified Confidential, down slightly from 566 the previous year. Confidential is the second most common classification in the EDI.

Level 4, Restricted Confidential. It is the rarest classification in the EDI. This refers to datasets for which "unauthorized disclosure could potentially cause major damage or injury, including death, or otherwise significantly impair the ability of the agency to perform its statutory functions." The number of datasets classified Restricted Confidential increased to 97 (5%) in 2020 from 87 the previous year.

Number of flags
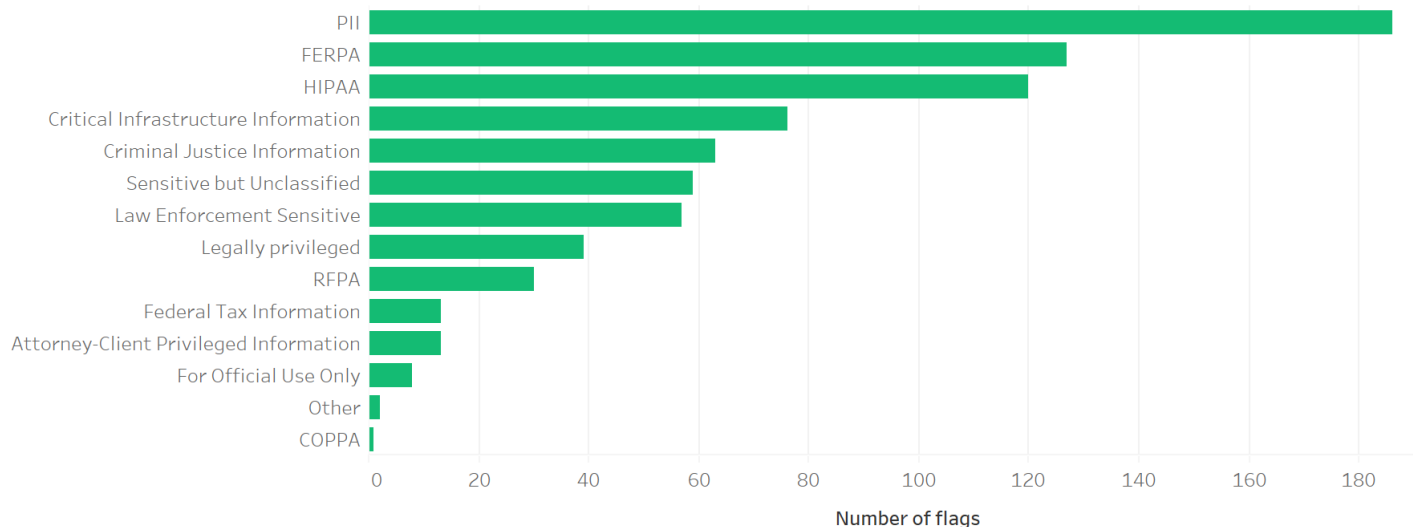
Figure 4

Count of Sensitivity Flags

Figure 4 highlights the underlying reasons that datasets are classified as Level 3 or Level 4. In response to a recommendation from the DC Auditor, for the 2020 EDI Year, agencies were required to include an explanation of what type of Personally Identifiable Information (PII) or sensitive information these records hold as structured data. Previously this information had only been collected in narrative format.

Agencies are required to select all that apply to their datasets from a list of reasons/laws that restrict the sharing of data. **Any one dataset may have many reasons it is Level 3 or Level 4.**

Image 1

Screenshot of the EDI application agencies use to flag the reasons their enterprise dataset had been classified as Level 3 or Level 4. Agencies were given definitions and asked to check all that applied. General Counsels are required to review and approve sensitivity flags.

EDI Year: ■ 2019 ■ 2020
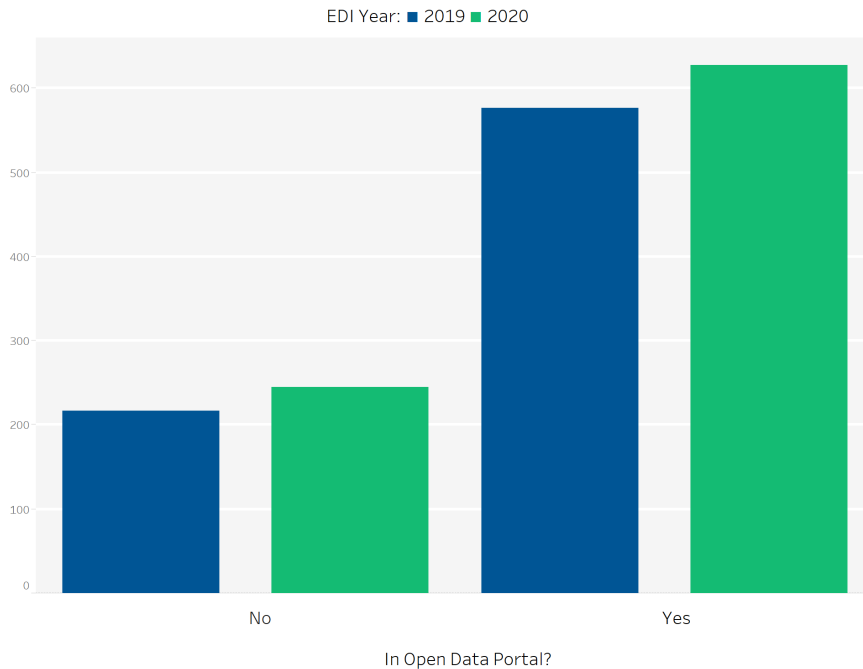
Figure 5

How many of the Level 0 datasets are available on the Open Data Portal?

Of the 873 Level 0 datasets recorded in the 2020 EDI, 628 are publicly available in the Open Data Portal, up from 577 the previous year.[6]

The EDI identified 245 Level 0 datasets that are not in the Open Data Portal, an increase of 29 from 216 the previous year. OCTO will continue to work with agencies, the Open Government Advisory Group, and the community to prioritize posting these Level 0 datasets identified on the Open Data Portal.[7]

Explore Data with Web Maps
Discover data in DC's urban landscape with these web mapping apps.

opendata.dc.gov

Agencies are also asked to categorize their datasets according to their contents and purpose. The number of enterprise datasets increased in several categories, especially Education (+37), Public Services (+34), Transportation (+30), Public Safety (+19), and Business and Economic Development (+11). The number of datasets only decreased slightly in a few categories including Utility and Communication (-5) and Government Operations (-3).

Figure 6

How the Agencies Categoriezed Their Data
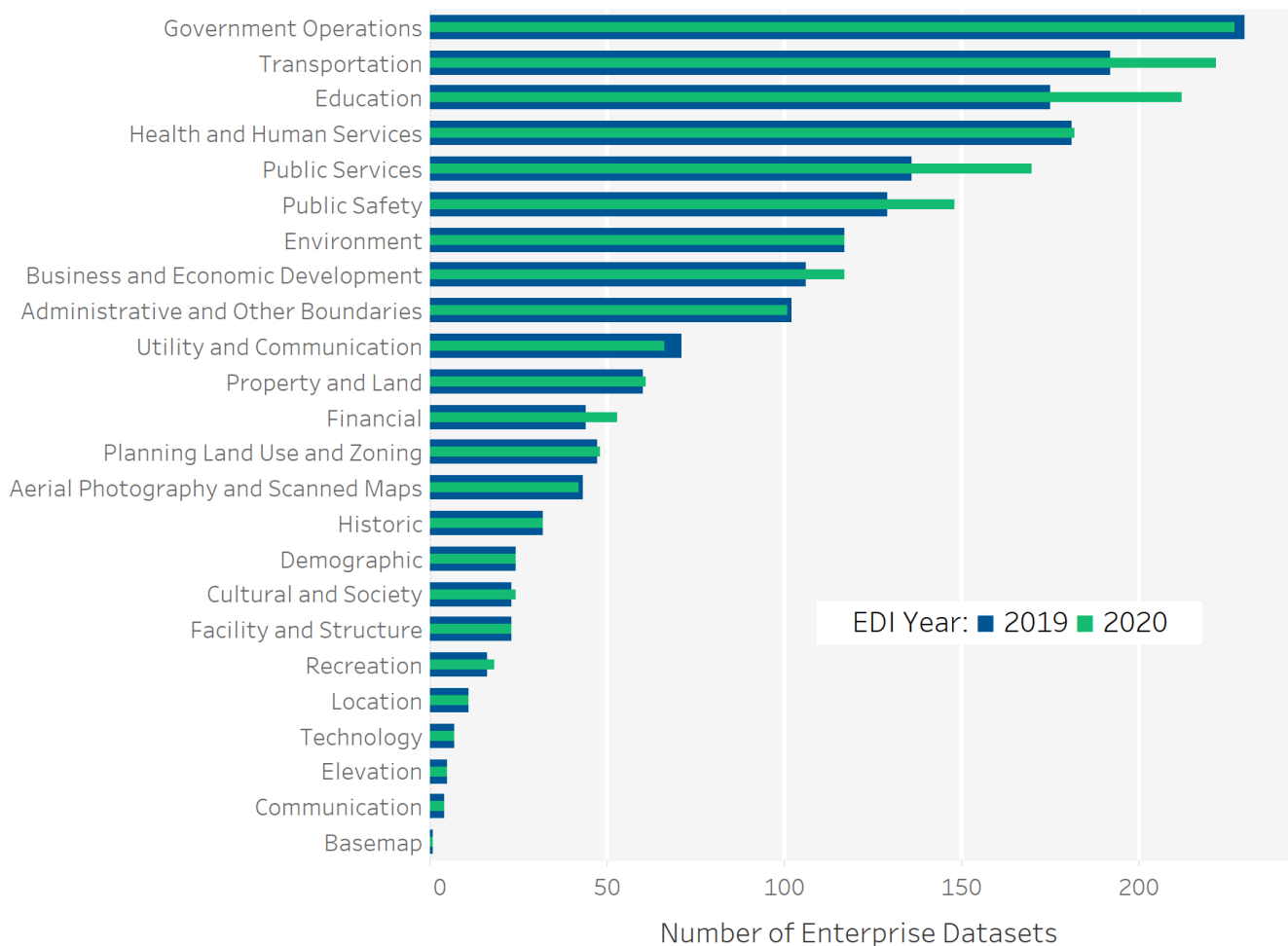
Retired Datasets

Datasets are retired if they are no longer in use for agencies' operations, duplicated, or otherwise improperly recorded. In 2020, 16 enterprise datasets were retired from the previous universe.[8]

Notably OCTO retired 13 datasets. Reasons for retirement are collected as part the inventory. In OCTO's case, typically another agency was the actual owner of a dataset that it had included in its inventory in previous years. No other agency retired more than 4 datasets. Retired datasets were widely dispersed by classification.

Figure 7

Which Agencies Retired Datasets

Number of Enterprise Datasets
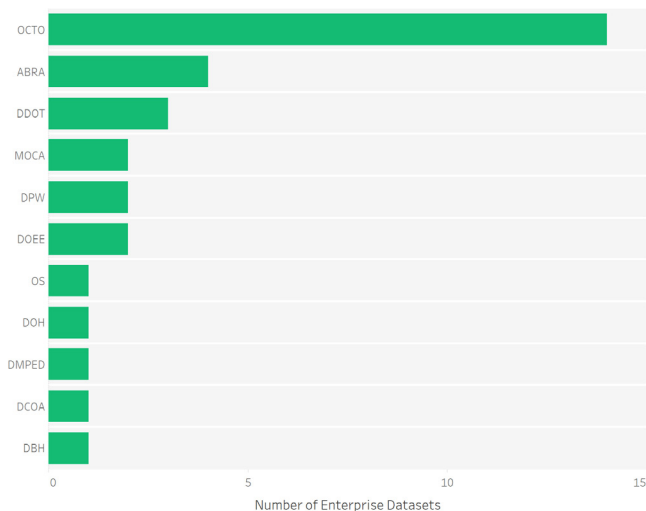
Figure 8

How Were Retired Datasets Classified?

Number of Enterprise Datasets
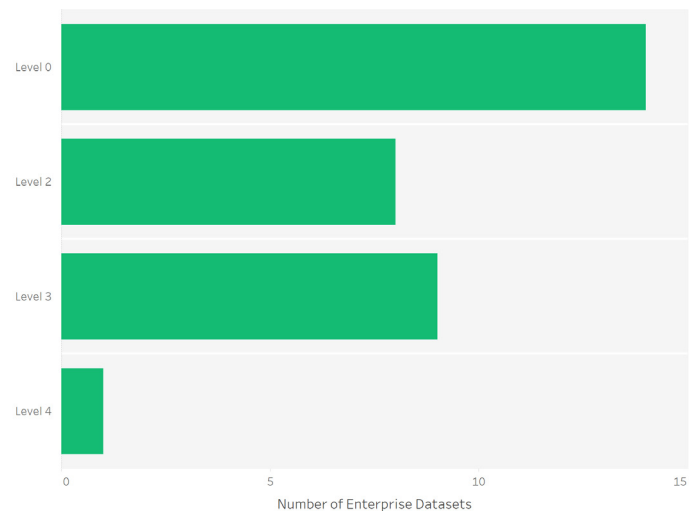
Establishing and Analyzing a FOIA-Open Data Feedback Loop

The Data Policy strives to balance openness and security while prioritizing transparency. The policy states that "enterprise datasets shall be open by default, meaning that their existence will be publicly acknowledged, and further, if enterprise datasets are not shared, an explanation for restricting access will be publicly provided." In other words, "open by default" means that the District will publicly acknowledge all enterprise datasets, which is accomplished by publishing the annual EDI, although some may be labeled as confidential. The Data Policy envisions a "nexus between FOIA and level zero open datasets, where FOIA and Open Data are distinct but complementary practices," stating:

- FOIA request-tracking data should inform public bodies about public demand for open data. In fact, the Data Policy mandates use of the system for mayoral agencies.

- Open data publication of FOIA request-tracking data can help residents hold public bodies accountable for the timely and consistent processing of requests.

- Successful appeals for datasets previously denied under FOIA exemptions can inform public bodies about potential errors in dataset classification.

FOIA Part 1: Tracking and Reporting

As required by law, the Executive Office of the Mayor (EOM) publishes a District Government-Wide Cumulative FOIA Report annually.[9] This year, for the first time, the detailed portion of the Annual FOIA Report was published as Open Data.[10] Having the aggregated FOIA data in machine-readable format, as prescribed by the Data Policy, has been very helpful for analysis.

In addition to EOM aggregating the FOIA Data annually, the District has invested in FOIAXpress, an enterprise system which helps track and manage FOIA requests. The FOIAXpress system aids FOIA Officers in tracking, processing, and reporting on their work. It has been, and remains, a goal to increase the utilization of the FOIAXpress system within the government. Table 1 shows the growing utilization of the system.

Table 1: FOIAXpress Utilization by Fiscal Year

Measures	2017	2018	2019
# of agencies enrolled in FOIAXpress	53	55	64
# of agencies processing at least one request in system	51	52	57
# of active DC government users (FOIA Officers)	112	141	153

2020 Chief Data Officer
Annual Report

OCTO is focused on increasing the number of, and better training for, FOIAxpress users. In 2018 when comparing the EOM Cumulative Report to what was processed in FOIAXpress, I found that the number of FOIA requests is increasing even faster than use of the FOIAXpress system. I'm pleased to report that that trend reversed in 2019. The number of FOIA requests grew at a more modest pace, and use of the FOIAXpress system grew faster, gaining market share.

Table 2: Share of all FOIA Requests Processed Inside the FOIAXpress System

FOIA Requests	FY 2017	FY 2018	FY 2019	FY 2018-2019 Percent Change
Total reported by EOM	8,274	10,450	10,836	3%
Tracked in FOIAXpress System	6,762	7,943	8,701	9%
% of requests in FOIAXpress	82%	76%	80%	

It is also a goal to increase the percentage of requests tracked in FOIAXpress and increase the quality of that tracking. The 20% of requests occurring outside the system are concentrated in two categories: independent agencies that operate outside FOIAXpress entirely and Mayoral agencies that have the system but don't use it to track and process the majority of their requests.

Independent agencies with the most requests outside the system:

- DC Board of Elections
- DC Council
- DC Housing Authority
- DC Water
- Office of Police Complaints
- Office of the Chief Financial Officer
- Public Charter School Board

Mayoral agencies which do not have FOIAXpress. OCTO will reach out, provide licenses, and training:

- Department of Youth Rehabilitation Services
- Office of Disability Rights
- Office of Victims Services and Justice Grants

Agencies/offices that have and use FOIAXpress but aren't broken out in Mayoral agencies that do use FOIAXpress, but process most of their requests outside the system include the following:

- Alcoholic Beverage Regulation Administration
- District of Columbia Retirement Board
- Department of For Hire Vehicles
- Department of Human Services
- Department of Corrections
- Department of Small Local Business Development
- Office of Human Rights
- University of the District of Columbia

Agencies/offices rolled up into the reports of their parent organizations:

- Deputy Mayor for Public Safety and Justice (Office of the City Administrator)
- Office of Open Government (Board of Ethics and Government Accountability)

FOIA Part 2: Using FOIA to Find Data That Should Be Open

As CDO, I read through a sample of FY 2018 and FY 2019 FOIA requests (those that were in FOIAXpress) where "structured data" was specifically requested and the data granted in whole or in part. I also reviewed the annual FOIA Appeals Report. I was looking for instances where a requester was granted access to structured data not otherwise available on the Open Data Portal (opendata.dc.gov.) Of the datasets described in last year's report, we didn't make much progress.

The notable exception is data on dockless bikes and scooters. DDOT has made it a requirement that permit holders provide this data to the District. OCTO is helping DDOT capture, store, and analyze the data (see DC Data Lake later in this report). That said, there are privacy concerns, and we currently have the dockless trip data classified as Level 3.

Accomplishments from our
Data Team and Agency Partners

Good Government

What Works Cities Gold
Technical Capability: Open Data

Mayor Bowser and her team display the award for What Works Cities Gold certification on April 25, 2019.

What Works Cities, a program of Bloomberg Philanthropies, "evaluates how well cities are managed by measuring the extent to which city leaders incorporate data and evidence in their decision-making."[11] DC was one of seven cities nationwide to achieve Gold status.

In addition to DC, the Gold-certified cities are: Arlington, TX; Kansas City, MO; Los Angeles, CA; Louisville, KY; Philadelphia, PA; and Scottsdale, AZ. No cities have yet achieved the highest level of certification, Platinum. The best thing is feedback that the certification process provides.

Figure 9

What Works Cities Criteria on Which We Scored Well and Where We Have Room to Improve

Helping District Systems Talk to Each Other

Technical Capabilities: API Gateway and Service-Oriented Architecture

To get the full value from the District's data, we must be able to move it around from application to application across agencies. There are safe and efficient ways to move data around the government and in and out of the cloud, and less safe and less efficient ways.

The use of Application Programming Interfaces (API) are becoming the universal way for transferring data to and from clients and backend systems. With an ever-growing number of APIs being put into use, the question of API management, security and access becomes more relevant. OCTO has invested in an API Gateway that can provide a solution to these questions. Serving as a multifaceted component for the OCTO Middleware team, the API Gateway promotes and supports microservices architecture with load balancing, lightweight translation, and access control. The API Gateway

is supporting thousands of API calls for a number of District applications, including OUC 311 Cards, Metropolitan Police Department (MPD) Crime Cards and ShotSpotter, DC Public Schools MySchools, Office of Risk Management Enterprise Risk Management System (ERisk), and Child and Family Services Agency Community Portal.

As CDO, I strongly encourage agencies to employ OCTO's Middleware team and support technology to ensure their transactions move between systems securely and reliably. OCTO's Middleware Team completed several new integrations this year in addition to maintaining existing integrations with some of the District's largest systems, including the financial, procurement, and human resources systems.

Utilizing the Service Oriented Architecture (SOA) platform, the OCTO Middleware team assisted

MPD with the migration of their ShotSpotter platform into a cloud-hosted environment. ShotSpotter is a gunshot detection, acoustic surveillance technology that uses sensors to detect, locate, and alert law enforcement agencies of potential gunfire incidents in real time. Data collected through this platform is securely transferred through the SOA platform and is made available to additional MPD platforms for analysis and situational awareness.

The OCTO Middleware team continues to implement new integrations for the Office of

Risk Management (ORM) and its ERisk system. The ERisk system helps the District file and track incidents related to the safety of District employees and loss of or damage to District property. New data integrations from other systems and datasets such as 311, fleet information, and District buildings provide enhanced analysis and a better understanding of risk management for the District.

The OCTO Middleware team performed over 3.5 million transactions for District systems in 2019.

Citywide Domain/Lookup Tables
Technical Capability: Data Governance Data Quality

The Data Policy designates the CDO with the responsibility of defining Districtwide domain tables and promoting the use of standardized data values and elements across the District's IT enterprise. Improved standardization/quality of data will have many benefits to analysts across the District government, and ultimate users of opendata.dc.gov will benefit as well. For example,

designating a table as containing the official list of agency names and abbreviations and promote use of the table by other systems. The following are the designated Districtwide domain tables[13] (also known as lookup tables). Like all DC Open Data, JSON and REST APIs are provided to ease integration with new and existing systems.

2019 Defined Domain Tables

- Address
- Advisory Neighborhood Commission name
- Boards and commission list and name
- Charter school name
- Quadrant name
- District agency list and name
- Fire alarm district name
- Fire station name
- Library name
- Square suffix lot list
- Police district name
- Police service area name
- Police sector name
- Public school name
- Single member district name
- Property tax code
- Property use code
- Ward name
- Zoning code

Esri Enterprise Geographic Information System (GIS) Award

Technical Capabilities: Mapping and Analysis

Representatives from DC Health, DC Water, DDOT, DOEE, DPW, HSEMA, OCTO and Planning accept the award from Esri President Jack Dangermond in front of approximately 15,000 GIS Users on July 8, 2019, at the San Diego Convention Center. Photo Credit: Anthony Puzzo, Esri.

Esri Inc., the world's largest provider of mapping-related software, recognized the District of Columbia Government in July 2019 for **"creating a leading model for governments and businesses throughout the world."** Esri cited the District's use of GIS in "creating greater efficiency, collaboration across departments, transparent and open government, and citizen engagement." The "central GIS/IT infrastructure" provided to all agencies by OCTO and the 1,200 datasets in its open data portal to share necessary information across departments"[12] was also noted.

2020 Chief Data Officer Annual Report

Empowering DC Employees with Tools and Data
Technical Capabilities: ArcGIS, Tableau, MicroStrategy

OCTO's goal is to remove as many barriers as possible for DC agencies and employees that want to be data driven in pursuing their missions. Through its Data Visualization and Analysis Team, OCTO has software licensing and training in place to make it easy for DC agencies to use modern data analyses and visualization tools.
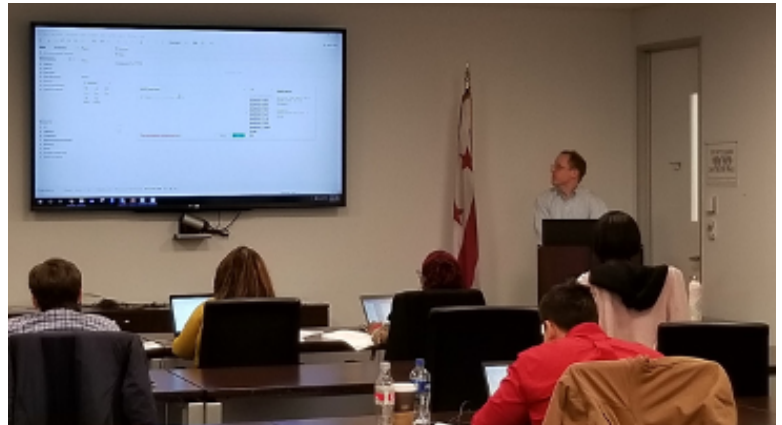
OCTO's Tim Harwood teaches employees from across District Government how to use the Tableau business intelligence platform.

In 2019, OCTO trained 565 DC government employees and contractors. Training is offered in Esri GIS software, as well as MicroStrategy and Tableau business intelligence software. In 2019 we added classes in the new ArcGIS Pro software and an intermediate class for MicroStrategy. Our classes for DC employees are free; the registration process can be found on the DC intranet.

Planimetric and Orthoimage Data
Technical Capability: Foundational Datasets That Everybody Needs
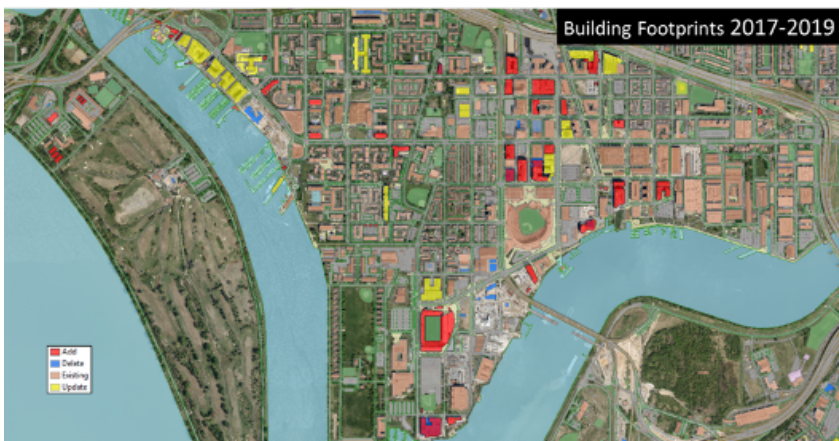
This image by OCTO's Brian Putz, GIS Analyst, shows new, updated, and removed buildings between April 2017 and April 2019. Areas of change include the Wharf, the Capital River Front, and Buzzard's Point.

OCTO's DC Geographic Information System (GIS) team published updated 2019 planimetric and orthoimages. Publication occurs every other year and employs a Creative Commons Attribution 4.0 license. That means the datasets are open for public use with DC Government credited as the source. The new 2019 data and the archived 2017 data are both available on **opendata.dc.gov**[14]**.**

Where Did My 311 Request Go?

Technical Capability: Data Cards

The Data Development Team continues to invest in the Data Cards User Interface that it first rolled out in 2018 with CrimeCards. dc.gov. In 2019 we improved many of the back-end functions that leverage Elasticsearch and launched **311Cards.dc.gov.**
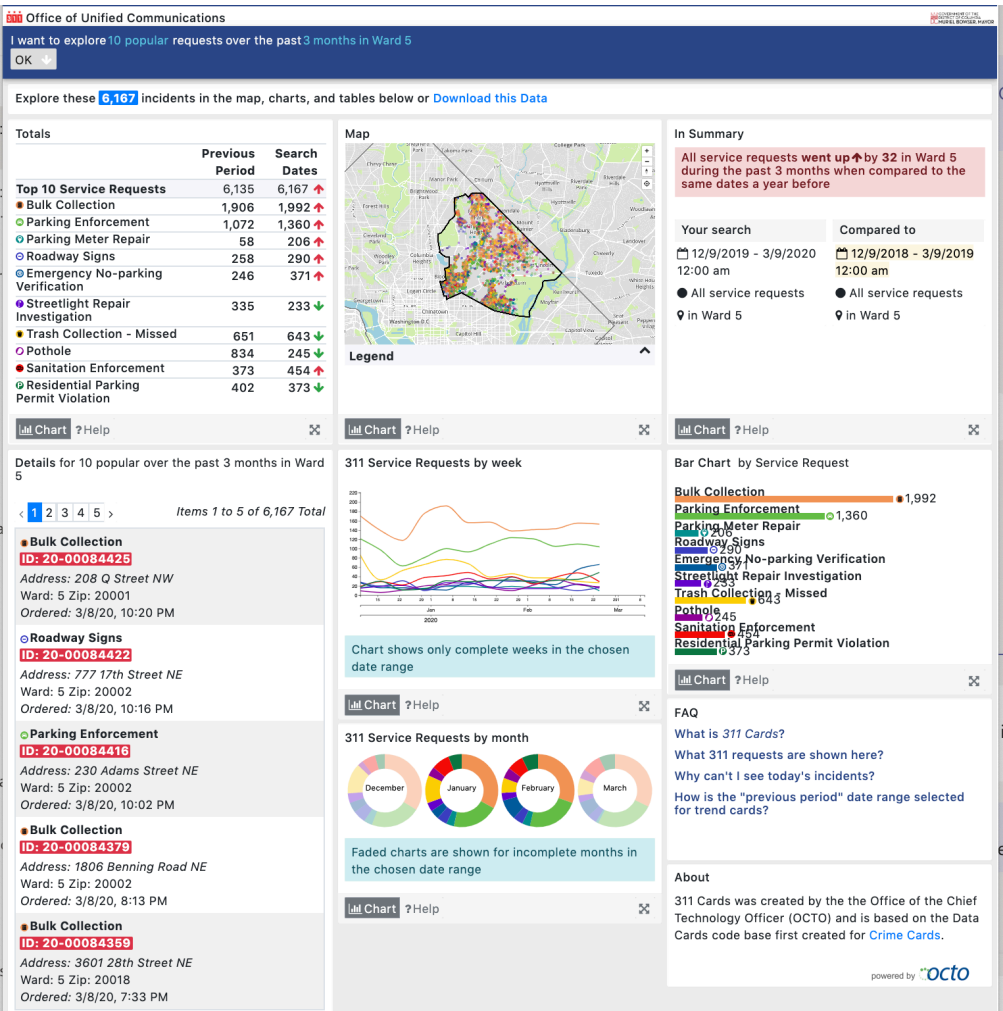
311Cards.dc.gov showing the 10 most popular service request types over the past 3 months in Ward 5.

2020 Chief Data Officer
Annual Report

Supporting the 2020 Census
Technical Capability: Address Verification

Not surprisingly, the OCTO Data Team loves the Census. The 2020 Census will open within days of the publication of this report, and we are working in a variety of ways to support Mayor Bowser and her Complete Count Committee. Providing the Census Bureau with the residential address information it needs to make sure every housing unit receives Census information and, if necessary, an enumerator is a key role of the OCTO Data Team. The DC Office of Planning, working with the support of the DC GIS Team, was able to add over 36,000 housing units to Census records, which speaks to the growth of the city since the 2010 Census.

Good housing records are essential to understanding how much progress we are making toward achieving Mayor Bowser's goal of 36,000 new homes in the District by 2025.

WHY IT MATTERS   HOW IT WORKS   GET INVOLVED   EVENTS   NEWS & UPDATES   Select Language ⬍

YOU MATTER. GET COUNTED.

Every ten years, the U.S. Constitution requires the federal government to count all persons living in the US. On April 1, 2020, all DC residents will have three ways to respond to the census: online, by phone, or by mail. Learn why it matters here.

Countdown to the 2020 US Census
23 Days 17 Hours 16 Minutes 47 Seconds

For more information on the 2020 Census, visit dccensus2020.dc.gov

What's Going on With Our Kids?
Technical Capability: Data Dashboards

In the 2019 CDO report we announced that OCTO's two supported business intelligence systems, Tableau and MicroStrategy, had new public-facing servers so agencies can more easily publish dashboards and allow the public to interactively explore data. In response to this, here are leading examples of how DC agencies have used this new capability to share information with the public:

• Child and Family Services Administration, Dashboard: **cfsadashboard.dc.gov**
• Deputy Mayor for Education, EdScape: **edscape.dc.gov**
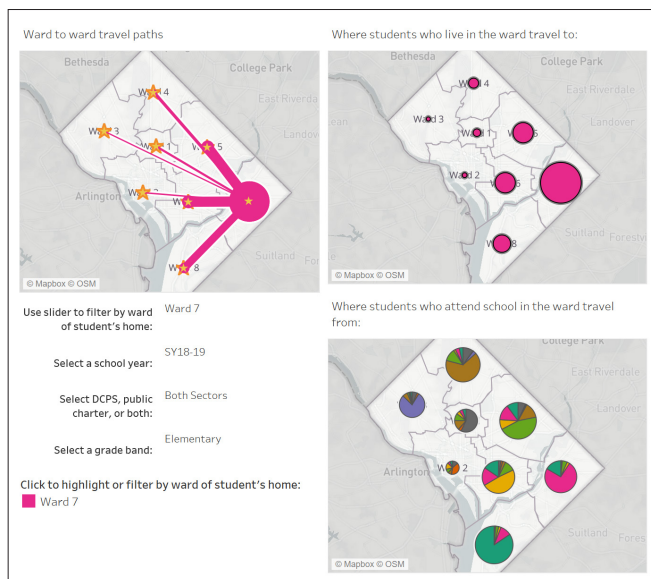
How many students commute out of Ward 7 to attend school and where do they go?
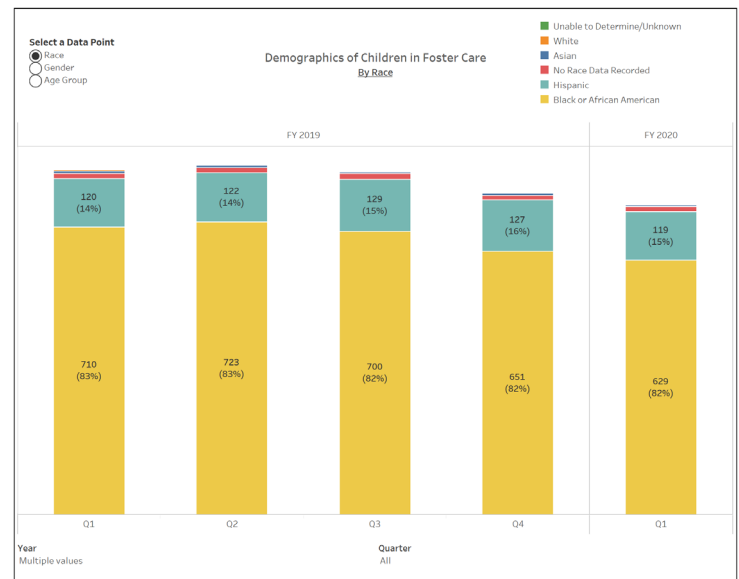
What is the breakdown of children in foster care by race?

2020 Chief Data Officer
Annual Report

Landing Businesses in DC's Opportunity Zones
Technical Capability: Community Engagement Sites

Traditionally, the OCTO Data Team has specialized in pushing data out to the public. Opendata. dc.gov, Web mapping, apps, and dashboards all make the District's data available and help the public understand and query that data. Today we are attempting to move beyond that by leveraging data through two-way participation with stakeholders–public, internal, or both. District agencies are using ArcGIS Hub Initiative sites to organize and create micro-open data sites of their own. DC's ArcGIS Hub packages Open Data DC, ArcGIS Online web maps, and engagement apps like surveys. These sites are driven by a focused agency program or activity designed to complement dc.gov sites.

Typically, our sites allow residents and public users to choose the level of engagement they are comfortable with. **For example, the Deputy Mayor for Planning and Economic Development worked with OCTO to develop the DC Opportunity Zone Marketplace (ozmarketplace.dc.gov).** The site supports a variety of levels of engagement from browsing all the way to volunteering. These are not new capabilities for the government, but it is an expansion of what the Data Team can help agencies accomplish. Therefore, it is imperative that they be used in close coordination with the OCTO Web Team and agency communications and engagement teams

GOVERNMENT OF THE DISTRICT OF COLUMBIA MURIEL BOWSER, MAYOR

Home   Investment Opportunities   OZ Community Corps   Tools for Current Residents   Incentives   About

DC Opportunity Zone Marketplace

The Opportunity Zones (OZ) program provides tax incentives for equity investments in businesses and commercial projects in designated Census Tracts. The District of Columbia's **Opportunity Zone Marketplace** is a platform where project sponsors, fund managers, investors, community members, and professional service providers can connect. The Marketplace includes listings of investment opportunities and OZ Community Corps service providers.

Click here for background on the Opportunity Zones program.

The Opportunity Zones program provides tax incentives for equity investments in businesses and commercial projects in designated Census tracts. Users can post qualified investment opportunities. New businesses can request assistance from DC-based professional service providers.

What Are All Those Scooters Doing?
Technical Capabilities: Big Data, Distributed Analysis, Streaming Data

Agencies have begun to use the DC Data Lake that was first described in the 2019 CDO report. For example, The District Department of Transportation (DDOT) began working with dockless bikeshare providers in 2017, and by 2018 the program had expanded to include the very popular e-scooters. DDOT's relationship with the dockless providers allows the government to receive information about the scooters' movements so important questions can be asked and answered. For example, to what extent are:

- Scooter trips complementing public transit or replacing public transit trips?
- Scooter riders making use of facilities, such as bike lanes, that enhance their safety, or are they just taking the shortest path?
- Scooter companies servicing all areas the city equitably?

The DC Data Lake is helping DDOT answer these questions by enabling the ability to ingest and process analysis a large volume of scooter data. DDOT, with OCTO, is successfully receiving data from every dockless vehicle whose provider has been awarded a permit. Currently we are receiving and storing approximately 30,000 anonymized dockless locations daily, and more providers may have licenses by the end of March. Moreover, we can securely expose that data to authorized users with standard analysis tools such as Esri, Microstrategy, and Tableau as well as data science tools such as Jupyter Notebooks.

DDOT is already implementing policies based on their analysis. Does the dockless map to the upper right look equitable? DDOT doesn't think so, therefore is requiring the new 2020 dockless permit holders to do more. You can see what DDOT is doing by looking at the Dockless Equity Emphasis Areas as shown in the map below on the Open Data Portal.
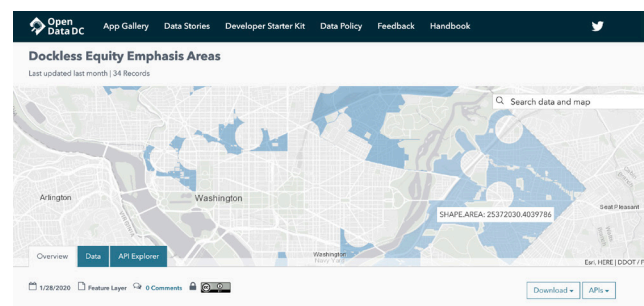
opendata.dc.gov/datasets/dockless-equity-emphasis-areas
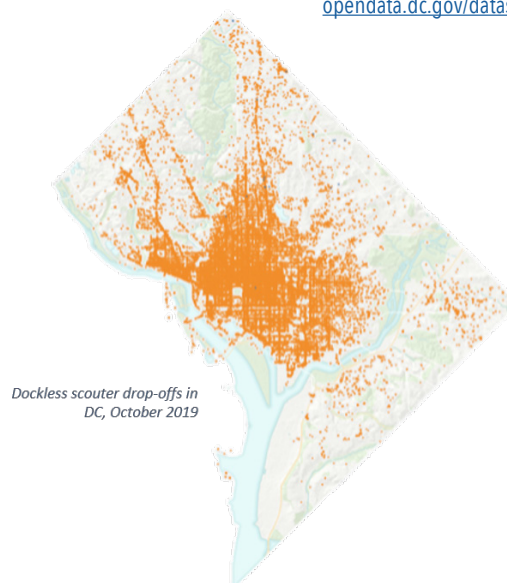
Dockless scooter drop-offs in DC, October 2019

2020 Chief Data Officer
Annual Report

Public Safety Portal Expanded
Technical Capabilities: Streaming Live Data, Securing Sensitive Data

Police Department (MPD) and the Homeland Security and Emergency Management Agency (HSEMA). MPD's Investigative Support Section (ISS) analysts rely on the ISS App that allows them to support investigations in the District. HSEMA continues its investment in developing content to promote situational awareness for its operators and emergency operations center's staff.

During the 2019 World Series, several dashboards and applications were used that displayed real-time feeds including police and fire automated vehicle location/radio locations, computer-aided dispatch events, traffic data, and mass transportation data. One real-time data feed created for the World Series event was the WMATA Rail Ridership feed. This feed is used to display exit and entrance data for each of the WMATA metro stations, providing end users a real-time look into how many people were using metro services in and around Nationals Park. Following these events, OCTO archives this WMATA feed for after-action analysis.
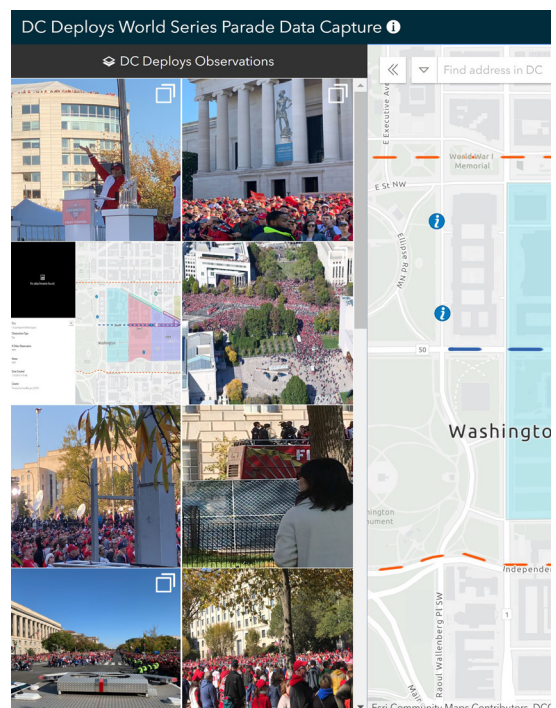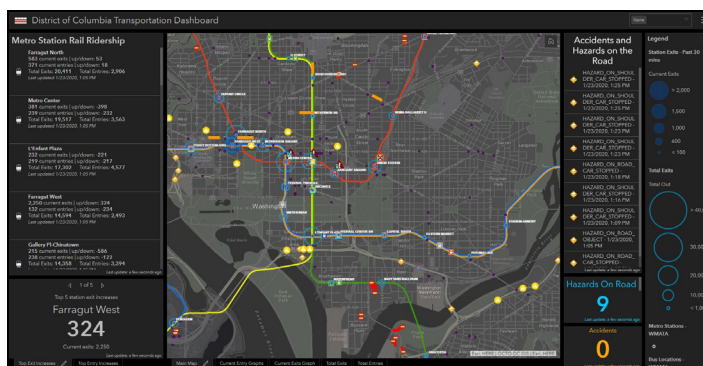
Above: Dashboard tracks entrances and exits from Metro during a World Series game. Near right: The National Incident Management System is in action as the GIS Unit works as part of the Planning Unit. Far right: Images of the victory parade captured in field by HSEMA staff and mapped for situational awareness.

Mosquitos: Map and Eliminate Them
Technical Capability: Field Data Collection

Since most health data is protected under level 3 and 4 classification there are few examples that we can publish but one successful use of field data resources continues to be DC Healths collaboration with other agencies to test mosquito populations for the Zika and West Nile viruses by trapping mosquitos throughout the District. DC Health also partners with the National Park Service and the U.S. Department of Defense to access federal properties. The data collected in the field helped DC Health find and address inefficiencies in the larvacide program.

A story map

Fight the Bite: Protecting the District of Columbia from Mosquitoes

Image attribution: The Daily Beast

Introduction:

Mosquitoes have the potential to spread harmful diseases. During the annual mosquito season in Washington, usually from April – October, DC Health deploys surveillance and mitigation methods to control the mosquito population in the District. DC Health (also known as the D.C. Department of Health or formerly DOH) has been trapping and testing mosquitoes for West Nile virus (WNV) for well over a decade.

Legend

- 2016 Active Sites
- 2016 Active Sites: Positive WNV
- 2016 Active DOD Sites
- 2017 Public/Private Partnership site

opendata.dc.gov

2020 Chief Data Officer
Annual Report

What Is the District Government Doing for the Environment?
Technical Capability: Data Storytelling

The tools OCTO provides can be used to tell a story. Environment data stories have been the most popular. For example, in 2019 the Department of General Services produced "**The Story of a Banana Peel.**" Students can trace the story of their lunchtime banana from a farm in Ecuador through the Port of Philadelphia to their plate in a DC Public School cafeteria. They can then learn how the peel is composted and becomes fertile dirt that is used at Nationals Park and elsewhere. There are many such environmental stories on the Open Data Portal.

Cherry BLOOMFEST
Pictures captured in spring 2019 of Cherry Blossoms throughout the city. The Office of Planning Data Analysis and Visualization team created a story map featuring these photos and maps highlighting th...

COMMUNITY STORMWATER SOLUTIONS GRANTS
The District Department of Energy and Environment (DOEE) created the Community Stormwater Solutions Grants program to raise awareness around watershed and stormwater-related issues

No Tree Left Behind
Washington, DC stands apart from most other US cities when it comes to trees. Learn how tools with Geographic Information Systems are transforming tree protection in our nation's capital.

Our Diverse Canopy
The District of Columbia is home to a very diverse tree canopy. Introduce yourself to the District of Columbia's most unique and beautiful trees.

POWER PATH DC
The DC Public Service Commission (PSC) is paving the regulatory path forward in the District's clean energy policies as well as working to yield tangible near- and long-term benefits for District resi...

SRCs Reduce Stormwater Runoff with Green Infrastructure
The Stormwater Retention Credit (SRC) program helps reduce stormwater runoff in the District of Columbia through innovative green infrastructure financing.

The Story of a Banana Peel
The Story of a Banana Peel map journal from the "DCPS Recycles! School Waste Story Map" series.

The Story of a Plastic Bag
The Story of a Plastic Bag map journal from the "DCPS Recycles! School Waste Story Map" series.

The Story of a Plastic Bottle
The Story of a Plastic Bottle map journal from the "DCPS Recycles! School Waste Story Map" series.

Urban Tree Canopy in the Nation's Capital
Urban Tree Canopy (UTC) Data Revealed! The role our city's trees take since the earliest planning, through current measures taken to ensure a green legacy for all that follow.

opendata.dc.gov

4.   opendata.dc.gov/datasets/enterprise-dataset-inventory
5.   Consolidated with EOM for purposes of the inventory were the offices for Asian and Pacific Islanders Affairs, Federal and Regional Affairs, Policy and Legislative Affairs, Religious Affairs, Women's Policy and Initiatives. The Deputy Mayor for Greater Economic Opportunity was dropped.
6.   opendata.dc.gov
7.   opendata.dc.gov/datasets/enterprise-dataset-inventory-level-0-not-on-open-data-dc
8.   opendata.dc.gov/datasets/a4968111fffc423ea3a83c51a4242e66_22
9.   os.dc.gov/page/annual-reports
10. opendata.dc.gov/datasets/cumulative-foia-report-for-fy-2019
11. mayor.dc.gov/release/washington-dc-recognized-bloomberg-philanthropies-use-data-improve-delivery-government
12. esri.com/about/newsroom/announcements/esri-honors-organizations-for-exceptional-use-of-geospatial-technology
13. dcgis.maps.arcgis.com/apps/MinimalGallery/index.html?appid=a7271bd43ec345ed97d6374e71075e07
14. opendata.dc.gov/search?q=planimetric&sort=-modified

Where We are Going:
The Draft Tech Plan and New Goals

As discussed in the introduction, this is the third CDO annual report, and it is the first year in which this document has been produced within the context of an overriding Draft Technology Strategic Plan for DC: Unleashing the Possible. Today, with this new strategic direction, we are empowered and looking forward to using data to solve the complex problems facing DC Government.

It is expected that the Draft Tech Plan will be edited and updated including edit to Commitment 4 which embraces the data goals and strategy. At the time of publication of this report, March 10, 2020, feedback is still being collected at **techplan.dc.gov.**

The following are 2019 goals and progress, as well as, the new initiatives and recommended tasks the OCTO Data Team and it's partners are working on to achieve Commitment 4 of the Draft Tech Plan.

Initiative 4.1

Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives and focus areas.

2019 Goal: Train agency communications and engagement teams in data storytelling

As Mayor Bowser has demonstrated with her mayor.dc.gov website, opendata.dc.gov offers many ways to explain and track policies using open data. Familiarizing communications teams with the capabilities should drive publication and utilization of open data.

Some Progress

A data team representative speaks to every web training class hosted by the OCTO Web Team. However, Comms teams still need more exposure to what the OCTO Data Team can help them achieve:

- **Interactive "Hub" sites, like the one developed by DDOT's Urban Forestry Administration**

- **Public facing dashboards like EdScape developed by the Deputy Mayor for Education**

- **Add open data integrations like mayor.dc.gov, which was featured in last year's report.**

Initiative 4.1 *Continued*

Identify high-value mission use cases to improve the use of data in service of specific Mayoral initiatives and focus areas.

New Goal
Support Mayor Bowser's housing focus area under the Accountability Report.

> **We cited our work in support of the Office of Planning for the U.S. Census and our contribution to Mayor Bowser's focus area on housing. But we can be doing more to support housing agencies. Next year's report shall feature an "accomplishment" with a housing agency.**

New Goal
Focus on one DC government cluster in depth.

> **While continuing to support all DC agencies, next year we will work closely and voluntarily with one DC government cluster (Education, Health and Human Services, Internal Services, Operations and Infrastructure, Planning and Economic Development, or Public Safety and Justice) to go more in-depth in understanding the cluster's data and supporting its mayoral initiatives. The 2021 CDO report shall include a section that focuses on the sccomplishments of these efforts.**

Initiative 4.2
Streamline policy and process to share and use data.

2019 Goal: *(Revised from 2018)* **Develop eMOU system to support data-sharing agreements**

Not all data can be open, and the Data Policy calls on the CDO to develop a "streamlined process for interagency data sharing." A data-sharing agreement is a document of agreement between two agencies in which the data steward agrees to share specific data with another agency subject to certain terms and limitations. Faster execution, with better tracking and enforcement of data-sharing agreements, is needed across the District government. OCTO already maintains a system known as "eMOU," where MOU stands for memorandum of understanding. With modifications, such as multilateral agreements, the eMOU can be adapted to handle standardized data-sharing agreements.

- The tool will need to support multilateral or brokered agreements, not just agreements between two agencies.

> **Progress but not Enough**
>
> We now have a draft multilateral data-sharing agreement template that establishes a "facilitator" role for OCTO. The template has recently been turned over for legal review and then automation can begin.

2020 Chief Data Officer
Annual Report

Initiative 4.2 *continued*
Streamline policy and process to share and use data.

2019 Goal: Move open datasets to the Open Data Portal

OCTO will work with agencies, the Open Government Advisory Group, and the community to prioritize posting the remaining 216 open enterprise datasets identified in the EDI that are not yet on the open data portal.

Progress

Per the EDI, we have 51 more datasets on opendata.dc.gov than we had last year. That said, the inventory now contains 245 classified as Level 0 that are not on the open data portal. This will be an ongoing task.

2019 Goal: Develop API best practices

Part of the CDO mission is to facilitate data sharing. APIs are a common tool for fast, flexible, and secure data integration. OCTO maintains minimal API standards for District agencies on its intranet site, but much more guidance is required. This is especially true where more and more, but not all, data is moving to cloud-based software and service applications.

Progress

The Data Team has prepared a draft "API and Middleware Policy," which is going through the review process. We will continue to work on best practices in the coming year.

2019 Goal: Develop cutting-edge data platform to support analytics

Now is the time to push utilization of the Data Lake.

- The Lab @ DC has agreed to migrate at least one agency's datasets into OCTO's searchable "Data Lake" and undertake at least one multiagency Data Science Project with the system.
- The OCTO Data Team will gather and catalog as much Level 1 and Level 2 data as we can to populate data.in.dc.gov.

Progress

The DC Data Lake is up and running. This year we focused on utilization and made progress with three significant customers:

- DDOT is using the lake to store and analyze dockless mobility data.
- OCTO's DC Net program, as part of a proof of concept for Low-Power Wide Area Network, is bringing in smart city sensor data.
- The Lab @ DC has approved the data lake for some of its sensitive datasets.

The less sensitive Level 1 and Level 0 data have been loaded in the lake.

Initiative 4.2 *continued*
Streamline policy and process to share and use data.

2019 Goal: Move open datasets to the Open Data Portal

The District is still failing to track a significant percentage of FOIA requests inside its enterprise system. Therefore, we are resolved to

- Continue regular training of FOIA Officers.

- Identify agencies and FOIA Officers not using the system, and work with them to increase system utilization.

- Begin publishing the District's Annual FOIA Reports as open data in addition to PDF format so that the reports can be more easily analyzed.

- Work with agencies to review and publish the priority list from the FOIA section of this report.

Also, on behalf of FOIA requesters, we will review and improve or replace the FOIAXpress Public Access Link (PAL).

2019 Goal: Provide more assistance to agencies to comply with FOIA

With opendata.dc.gov, users can link to filtered data. The OCTO Data Team trains web editors on this technique, so they can link to agency-specific records from agency FOIA and open government web pages.

Accomplished

Per the revised 2019 goal:

- We did continue training FOIA Officers and initiated a new two-day class.

- We have identified agencies not using the system in this report.

- We have published the District's Annual FIOA report as open data.

Progress

Our vendor for FOIAXpress, AINs, has made significant progress on a mobile-friendly version of the public access link. We hope to test it this spring and release it soon after.

Not much progress

Publishing data from priority section of last year's report.

On Hold

A larger redesign of DC.gov is in the works. Improvements to our open data search and data curation are also required to allow this to work well.

Initiative 4.2 *continued*
Streamline policy and process to share and use data.

New Goal:
Develop technology and processes to help agencies with data anonymization.

> There are a variety of ways to summarize or mask PII to make it harder to identify individuals within a dataset. No anonymization is full proof, but OCTO should offer standard practices and tools that make easier to anonymize Level 3 for sharing and analysis. OCTO already has some capital funds dedicated to this project.

New Goal:
Leverage the EDI to promote data sharing

> Develop an interactive dashboard to allow the public and agencies to explore the EDI. This will improve openness and generate more requests to share data.

Initiative 4.3
Support agency use of big data and artificial intelligence

2019 Goal: Develop cutting-edge data platform to support analytics

Now is the time to push utilization of the Data Lake.

- The Lab @ DC has agreed to migrate at least one agency's datasets into OCTO's searchable "Data Lake" and undertake at least one multiagency Data Science Project with the system.
- The OCTO Data Team will gather and catalog as much Level 1 and Level 2 data as we can to populate data.in.dc.gov.

Progress

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The less sensitive Level 1 and Level 0 data have been loaded in the lake.

Initiative 4.3 *continued*
Support agency use of big data and artificial intelligence

New Goal
Develop a plan for leveraging Artificial Intelligence (AI)

The District agencies and OCTO don't currently have a shared understanding of what AI is or how we would apply it in support of the Mayor's Focus Areas. Together with SmarterDC we shall develop and publish such an understanding and direction.

New Goal
Revitalize the DC Data Science User Group

OCTO helped to found a Data Scientist user group for District employees. The group promoted information sharing and pest practices for data science projects and predictive analytics. Meetings have fallen off due to staff turnover. The group should be revitalized in the coming year with regular meetings and increased membership.

Conclusion

The CDO and the OCTO Data Program strives to help agencies manage and use data so they can be more efficient and effective. Although agencies are our direct customers, the underlying reason for everything we do is to serve the public. We want to hear about the datasets you need and the ideas you have. What did you like about this report and inventory list? What could we be doing better? What are we not doing at all that we should be doing? Please reach out by email to **open.data@dc.gov** or Twitter **@opendatadc** and let us know what you think and how we can do better.

Attachment Q56 - Connect D.C. Tech Locations

NAME	ADDRESS	WARD
Banneker Community Center	2500 Georgia Ave. NW	Ward 1
Lamond-Riggs Library	5410 South Dakota Ave. NE	Ward 5
Bernice Fonteneau Senior Wellness Center	3531 Georgia Ave. NW	Ward 1
Carlos Rosario International Public Charter School	1100 Harvard St. NW	Ward 1
Model Cities Senior Wellness Center	1901 Evarts St. NE	Ward 5
American Job Center - Northeast	5171 South Dakota Ave. NE	Ward 5
Park View Community Center	693 Otis Place NW	Ward 1
Woodridge Library	1790 Douglas St. NE	Ward 5
Langdon Park Community Center	2901 20th St. NE	Ward 5
Arboretum Community Center	2412 Rand Place NE	Ward 5
Harry Thomas Sr. Recreation Center	1743 Lincoln Road NE	Ward 5
Brentwood Recreation Center	2311 14th St. NE	Ward 5
Joseph H. Cole Recreation Center	1299 Neal St. NE	Ward 5
Trinidad Recreation Center	1310 Childress St. NE	Ward 5
Turkey Thicket Recreation Center	1100 Michigan Ave. NE	Ward 5
Catholic Charities - Lt. Joseph P Kennedy Institute Adult Education Progr	801 Buchanan St. NE	Ward 5
Latin American Youth Center (LAYC)	1419 Columbia Road NW	Ward 1
Byte Back	815 Monroe St. NE	Ward 5
Mt. Pleasant Library	3160 16th St. NW	Ward 1
Rosedale Library	1701 Gales St. NE	Ward 6
Northwest One Library	155 L St. NW	Ward 6
Harrison Recreation Center	1330 V St. NW	Ward 1
Southeast Library	403 7th St. SE	Ward 6
Southwest Library	900 Wesley Place SW	Ward 6
Watha T. Daniel-Shaw Library	1630 7th St. NW	Ward 6
Watkins Recreation Center	420 12th St. SE	Ward 6
Southeast Ministry (A-MEN program)	212 E. Capitol St. NE	Ward 6
American Job Center - Northwest	2000 14th St. NW, 3rd Floor	Ward 1
Hayes Senior Wellness Center	500 K St. NE	Ward 6
Kennedy Recreation Center	1401 7th St. NW	Ward 6
Francis A. Gregory Library	3660 Alabama Ave. SE	Ward 7
West End Library	1101 24th St. NW	Ward 2
Hillcrest Recreation Center	3100 Denver St. SE	Ward 7
American Job Center - US Veterans Affairs	1722 I St. NW, 2nd Floor	Ward 2
Dorothy I. Height/Benning Library	3935 Benning Road NE	Ward 7
Washington English Center (Formerly Language ETC)	2200 California St. NW	Ward 2
Washington Seniors Wellness Center	3001 Alabama Ave. SE	Ward 7
American Job Center - Headquarters	4058 Minnesota Ave. NE	Ward 7
Stead Recreation Center	1625 P St. NW	Ward 2
UDC-CC Shadd - Division of Workforce Development	5601 East Capitol St. SE	Ward 7
Benning Park Recreation Center	5100 Southern Ave. SE	Ward 7
Georgetown Library	3260 R St. NW	Ward 2
Fort Davis Community Center	1400 41st St. SE	Ward 7
Therapeutic Recreation Center	3030 G St. SE	Ward 7
Ridge Road Recreation Center	800 Ridge Road SE	Ward 7
Deanwood Library	1350 49th St. NE	Ward 7
Chevy Chase Library	5625 Connecticut Ave. NW	Ward 3
Cleveland Park Library	3310 Connecticut Ave. NW	Ward 3
Tenley-Friendship Library	4450 Wisconsin Ave. NW	Ward 3
Hardy Recreation Center	4500 Q St. NW	Ward 3
Macomb Recreation Center	3409 Macomb St. NW	Ward 3

Attachment Q56 - Connect D.C. Tech Locations

NAME	ADDRESS	WARD
Palisades Community Center	5200 Sherier Place NW	Ward 3
Palisades Library	4901 V St. NW	Ward 3
Hearst Recreation Center	3950 37th St. NW	Ward 3
Anacostia Library	1800 Good Hope Road SE	Ward 8
Parklands-Turner Library	1547 Alabama Ave. SE	Ward 8
Juanita E. Thornton / Shepherd Park Library	7420 Georgia Ave. NW	Ward 4
Petworth Library	4200 Kansas Ave. NW	Ward 4
Takoma Park Library	416 Cedar St. NW	Ward 4
Hattie Holmes Senior Wellness Center	324 Kennedy St. NW	Ward 4
William O. Lockridge/Bellevue Library	115 Atlantic St. SW	Ward 8
Douglass Community Center	1898 Stanton Terrace SE	Ward 8
Congress Heights Recreation Center	611 Alabama Ave. SE	Ward 8
Hamilton Recreation Center	1340 Hamilton St. NW	Ward 4
Emery Recreation Center	5801 Georgia Ave. NW	Ward 4
Petworth Recreation Center	801 Taylor St. NW	Ward 4
Riggs LaSalle Recreation Center	501 Riggs Road NE	Ward 4
Upshur Recreation Center	4300 Arkansas Ave. NW	Ward 4
Takoma Community Center	300 Van Buren St. NW	Ward 4
Fort Stevens Recreation Center	1327 Van Buren St. NW	Ward 4
American Job Center - Southeast	3720 Martin Luther King Jr Ave. SE	Ward 8
Southeast Ministry (A-MEN Program)	3111 Martin Luther King Jr Ave. SE	Ward 8
Congress Heights Senior Wellness Center	3500 Martin Luther King Jr Ave. SE	Ward 8
Barry Farm Recreation Center	1230 Sumner Road SE	Ward 8
Ferebee-Hope Recreation Center	3999 8th St. SE	Ward 8
Kalorama Recreation Center	1875 Columbia Road NW	Ward 1
Kingsbury Center	5000 14th St. NW	Ward 4
Perry School Community Services- LIFT	128 M St. NW	Ward 6
Academy of Hope	3700 9th St. SE	Ward 8
Center for Empowerment and Employment Training (CEET)	600 W St. NE	Ward 5
Ethiopian Community Center	7603 Georgia Ave. NW, Suite 100	Ward 4
Living Wages of Washington	4235 4th St. SE	Ward 8
Office on Returning Citizen Affairs	2100 Martin Luther King Jr Ave. SE	Ward 8
Academy of Hope	601 Edgewood St. NE, Suite 25	Ward 5
Citiwide Computer Training Center	3636 16th St. NW, Suite AG-49	Ward 1
UPO - Petey Greene Service Center	2907 Martin Luther King Jr Ave. SE	Ward 8
UPO - Anacostia Service Center	1649 Good Hope Road SE	Ward 8
LIFT-DC	1901 Mississippi Ave. SE, Suite 204	Ward 8
Capitol View Library	5001 Central Ave. SE	Ward 7
Martin Luther King Jr. Memorial Library - CLOSED for Renovation	901 G St. NW	Ward 2