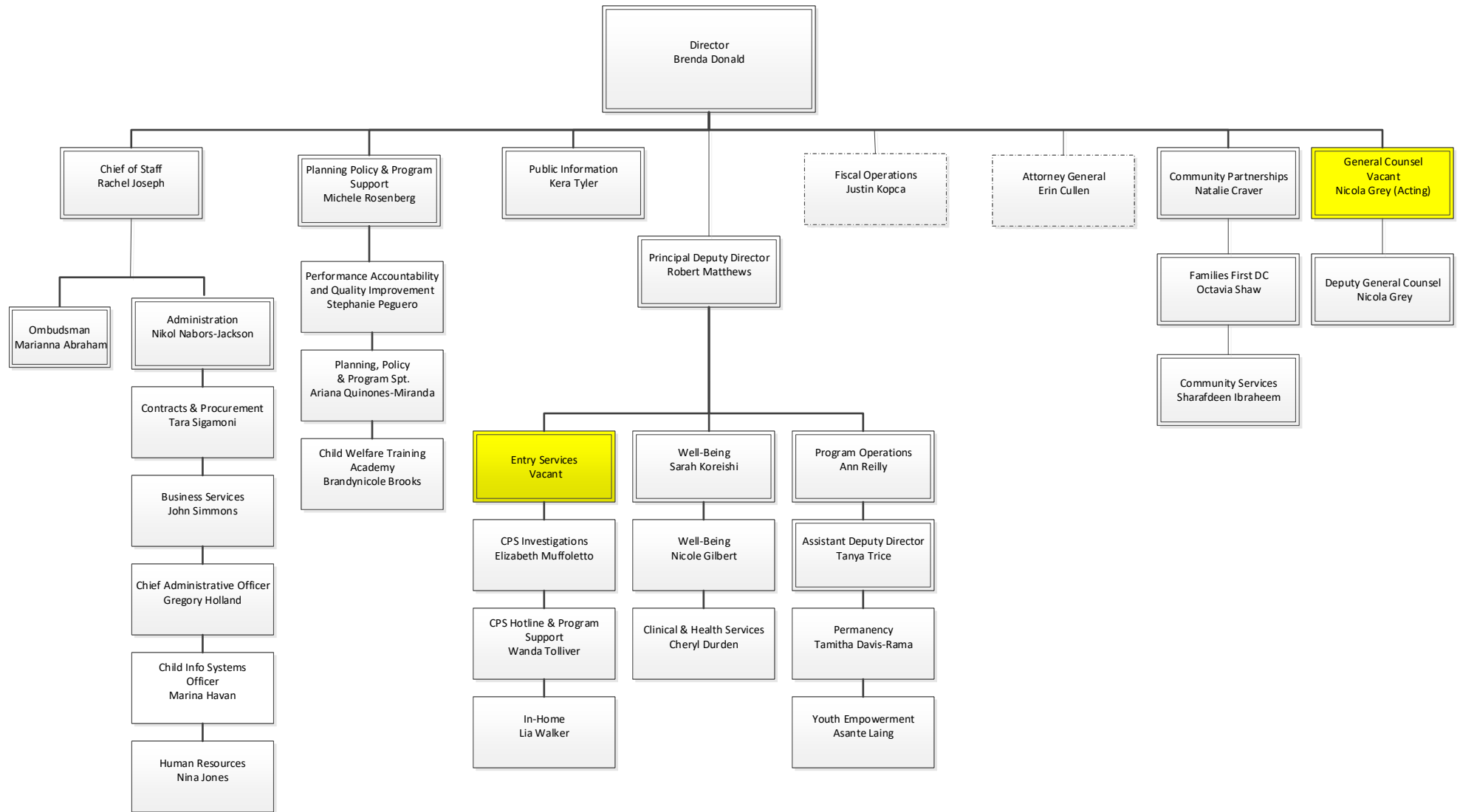
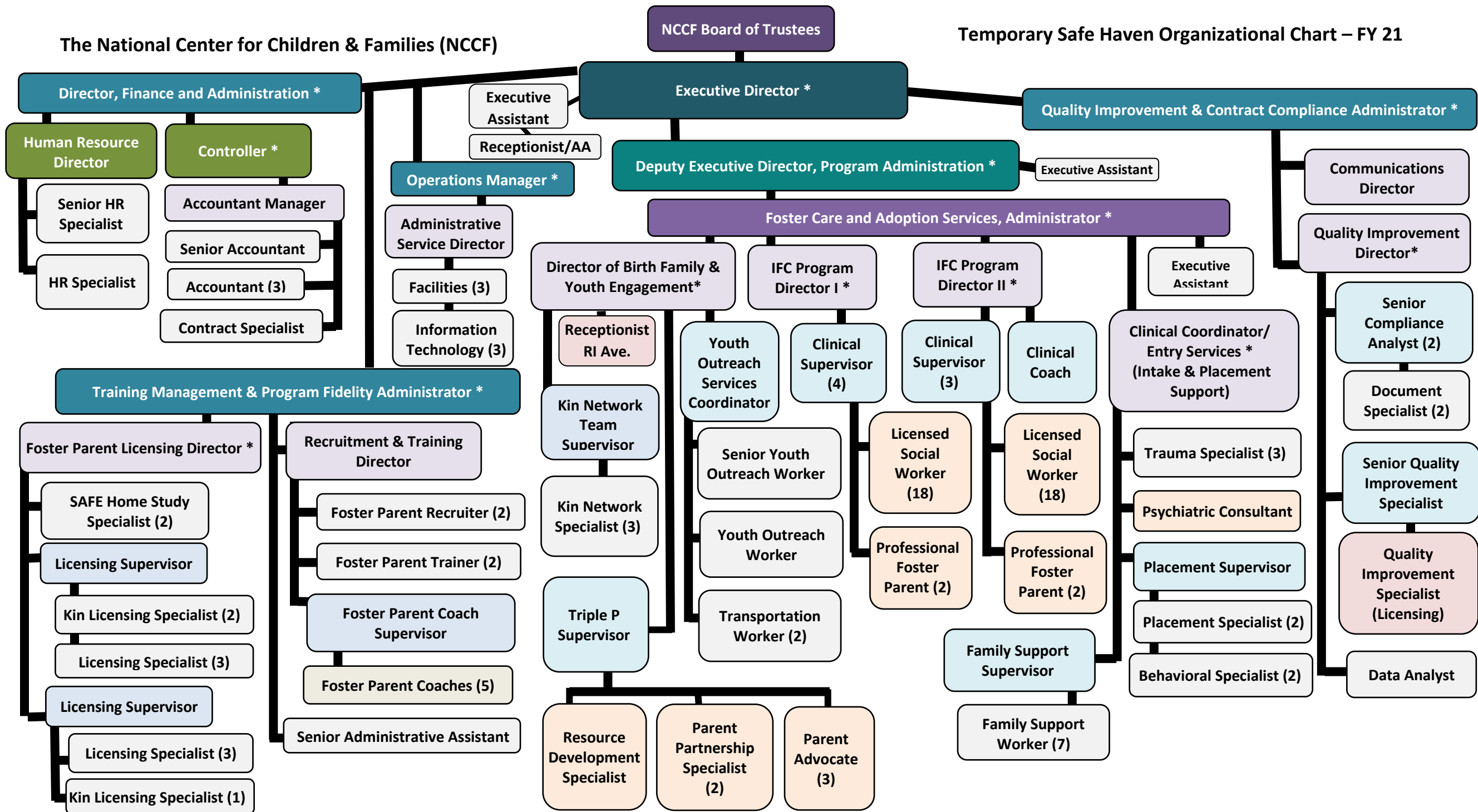


CHILD AND FAMILY SERVICES AGENCY-OVERVIEW



The National Center for Children & Families (NCCF)

Temporary Safe Haven Organizational Chart – FY 21



CHILD & FAMILY SERVICES AGENCY

AGENCYWIDE

FAMILY SUPPORT WORKER

CS-0301-09

INTRODUCTION:

This is a standard position description that can be used in any Administration of the Child and Family Services Agency (CFSA). The Family Support Worker (FSW) is responsible for providing specialized support services to the Agency.

MAJOR DUTIES:

Performs casework, group work, and community organization work. Assists the social work team to assess the needs and strengths of families and to investigate reports of child abuse and neglect.

Participates in home visits and/or investigations to determine the needs of clients and/or gather pertinent information related to the child and/or family. Assists in locating the assessment sites; conducts unaccompanied home visits in safe situations; or facilitates visitations, arranging or transporting of children; assists with physical oversight of groups of children and enters observational information into FACES as appropriate.

Provides a wide range of complex support social services for complicated cases. With guidance, develops plans for and provides appropriate assistance and services on a continuing basis to children and family members. Makes recommendations for planned use of agency resources and auxiliary services.

Assists Social Workers by discussing and documenting clinically related information into the case record.

Provides transportation assistance for clients to and from CFSA to court, service providers, and city hospitals and to other institutions at the request of the Social Worker or Supervisor; enters observational information into FACES as appropriate. Drives government provided vehicle as required.

Coordinates or assists Social Workers to coordinate team meetings and/or supervisory conferences for case planning, developing specialized resources for clients, and to direct casework activities toward the permanency goal of the child and family. Clarifies the roles and responsibilities of all team members as necessary, i.e., family, child, kin, Guardian ad litem (GAL), AAG, Social Worker, and community organization representatives.

Supports social work team in implementing service plans by facilitating/coordinating visits, making referrals or scheduling service with providers, or program specific administrative

activities, depending upon assigned program area, i.e., assist with the Interstate Compact on the Placement of Children (ICPC) or home study and Placement Packets.

Assists Social Workers in the timely implementation of case plans; ensures all case work related documentation is entered into FACES within required time of the event, to include observations from parent-child and sibling visitations, foster parent-child interactions, medical and psychological information from health professionals/agencies. Assists in the preparation of pre-disposition reports and other periodic court reports, in compliance with the Prevention of Child Abuse and Neglect Law of 1977.

Interviews children, families, neighbors, professional groups, and other interested parties to obtain or provide information. Makes referral for assessments. Establishes and maintains linkages with community agencies and facilities that provide client services.

Contacts collateral sources such as neighbors, landlords, schools, clinics, and other service providers in order to gather information necessary for the timely delivery of services. Prepares reports and findings on home visits and/or investigations.

Assists the social worker in completing specified paper and record searches to locate hard-to-find families by engaging diligent search services or by searching and clarifying existing data, checking files, and contacting other agencies as necessary.

Provides services related to planned or emergency placement of children or other emergency assistance, under the direction of the social worker or supervisory social worker.

Maintains statistical data regarding the number of children, family member, or other group served and the types of services provided. Works with other Social Workers and professional staff to share knowledge of pertinent resources that affect children and/or families.

Participates in educational training seminars, conferences, and workshops.

Performs other related duties as assigned.

KNOWLEDGE REQUIRED:

General knowledge of the principles and practices of social work to provide support services to Social Workers.

Knowledge of the structure, functions, and mission of a child welfare agency to perform social services work.

General knowledge of pertinent resources, legal status, and related policies and procedures as they affect children and families.

Skill in interviewing clients to gather and provide information to the team.

Working knowledge of counseling.

Ability to communicate orally and in writing to provide assistance to clients, prepare reports, and maintain contact with community resource groups and other outside groups and organizations.

Skill and knowledge of Microsoft Office for electronic case management data entry.

SUPERVISORY CONTROLS:

Works under the general supervision, the Supervisor provides specific assignments, objectives and scope of responsibilities, and timelines. The work is performed independently in accordance with directions, standards, and established policies, practices, and procedures. The supervisor is informed of the work progress and the employee consults with the supervisor for advised on unusual developments, difficult cases, shifting trends, or matters not covered by precedents or established policies.

Work is reviewed for timeliness, efficiency and effectiveness of support services provided, quality of work, and compliance with established guidelines, policies, and procedures.

GUIDELINES:

Guidelines include pertinent federal and District laws or regulations, Executive Orders, Mayor's Directives, CFSA policies and procedures, and supervisor's advice and instructions as they relate to social services delivery. Some of these guidelines are broad. The incumbent consults with the supervisor or designee before applying the interpretations to specific work assignment.

COMPLEXITY:

Provides a range of support services to Social Workers; gathers and disseminates information; and contacts collateral sources to obtain information. Confers with officials of agencies or representatives, i.e., schools, community resources, professionals, clinics, and other service providers to participate in implementing a case plan.

SCOPE AND EFFECT:

The purpose of the work is to assist Social Workers by providing specified case management support services. The work has an impact on the overall service delivery capability of the Social Worker and on the children and families who need assistance.

PERSONAL CONTACTS:

Contacts are with children, parents, foster parents, guardians, employers, clinics, school personnel, landlords, neighbors, and officials in community resource agencies and co-workers in public and private agencies.

PURPOSE OF CONTACTS:

The purpose of contacts is to obtain and provide information, assist in the execution of the teaming process and provide referral and follow-up services.

PHYSICAL DEMANDS:

The work is sedentary.

WORK ENVIRONMENT:

The work is performed in an office setting and in other community locations.

OTHER SIGNIFICANT FACTORS:

Must possess at least one (1) year of specialized experience equivalent to the grade 07 level in the District of Columbia government service or its non-District equivalent. Specialized experience is experience which is directly related to the position and has equipped the individual with the knowledge, skills, and abilities to successfully perform the duties of the position including, but are not limited to, performing support related casework, group work, and community organization work; assisting the social work team to assess the needs and strengths of families and to help investigate reports of child abuse and neglect; participating in home visits and/or investigations to determine the needs of clients and/or gather pertinent information related to the child and/or family; or other similar social support duties.

OR

An equivalent combination of education, training, and experience.

Bachelor's Degree in Social Work or in a related social services field, i.e., psychology, sociology, to provide support services to Social Workers, is highly preferred.

Ability to speak Spanish is highly preferred.

LICENSURE/CERTIFICATION

Required to drive and maintain a current valid Driver's License.

SENSITIVITY AND ESSENTIAL/EMERGENCY

This position is designated as "essential" and "safety" sensitive in accordance with DPM Chapters 12 and 4, respectively. The incumbent is subject to a criminal background check, traffic records check (as applicable), pre-employment drug and alcohol test, reasonable suspicion drug and alcohol test, post-accident or incident drug and alcohol test, random drug and alcohol test, and return-to-duty or follow-up drug and alcohol test.

Question 6. CFSA Y/E Close 2020 - LOCAL

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance	
0100	NON-PERSONNEL SERVICES	1010 - PERSONNEL SERVICES ACTIVITY	1010	0020	0201	0	9,922	0	0	0	9,922	(9,922)	
0100	NON-PERSONNEL SERVICES		1010	0020	0219	0	147	0	0	0	147	(147)	
0100	NON-PERSONNEL SERVICES		1010	0040	0401	0	775	0	0	0	775	(775)	
0100	NON-PERSONNEL SERVICES		1010	0040	0408	75,000	77,772	0	0	(149)	77,623	(2,623)	
0100	NON-PERSONNEL SERVICES		1010	0040	0411	0	7,488	0	0	0	7,488	(7,488)	
0100	NON-PERSONNEL SERVICES		1010	0040	0414	0	4,261	0	0	0	4,261	(4,261)	
0100	NON-PERSONNEL SERVICES		1010	0040	0415	0	5,998	0	0	0	5,998	(5,998)	
0100	NON-PERSONNEL SERVICES		1010	0040	0418	0	3,600	0	0	0	3,600	(3,600)	
0100	NON-PERSONNEL SERVICES		1010	0040	0425	3,480	3,331	0	0	149	3,480	0	
0100	NON-PERSONNEL SERVICES		1010	0041	0409	65,100	3,000	0	0	0	3,000	62,100	
0100	NON-PERSONNEL SERVICES		1010	0070	0711	0	14,666	0	0	0	14,666	(14,666)	
0100	PERSONNEL SERVICES		1010	0011	0111	874,097	1,141,968	0	0	0	1,141,968	(267,871)	
0100	PERSONNEL SERVICES		1010	0012	0121	(45,269)	0	0	0	0	0	(45,269)	
0100	PERSONNEL SERVICES		1010	0012	0125	45,269	0	0	0	0	0	45,269	
0100	PERSONNEL SERVICES		1010	0013	0131	0	0	0	0	0	0	0	
0100	PERSONNEL SERVICES		1010	0013	0132	0	1,260	0	0	0	1,260	(1,260)	
0100	PERSONNEL SERVICES		1010	0013	0134	0	15,370	0	0	0	15,370	(15,370)	
0100	PERSONNEL SERVICES		1010	0014	0141	0	0	0	0	0	0	0	
0100	PERSONNEL SERVICES		1010	0014	0142	0	76,613	0	0	0	76,613	(76,613)	
0100	PERSONNEL SERVICES		1010	0014	0147	237,378	0	0	0	0	0	237,378	
0100	PERSONNEL SERVICES		1010	0014	0148	0	49,564	0	0	0	49,564	(49,564)	
0100	PERSONNEL SERVICES		1010	0014	0154	0	1,021	0	0	0	1,021	(1,021)	
0100	PERSONNEL SERVICES		1010	0014	0155	0	3,168	0	0	0	3,168	(3,168)	
0100	PERSONNEL SERVICES		1010	0014	0158	0	17,341	0	0	0	17,341	(17,341)	
0100	PERSONNEL SERVICES		1010	0014	0159	0	54,452	0	0	0	54,452	(54,452)	
0100	PERSONNEL SERVICES		1010	0014	0161	0	6,091	0	0	0	6,091	(6,091)	
0100	PERSONNEL SERVICES		1010	0015	0133	0	1,008	0	0	0	1,008	(1,008)	
1010 - PERSONNEL SERVICES ACTIVITY - Total						1,255,055	1,498,815	0	0	0	1,498,815	(243,760)	
0100	NON-PERSONNEL SERVICES	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	1015	0020	0201	0	2,635	0	0	0	2,635	(2,635)	
0100	NON-PERSONNEL SERVICES		1015	0040	0401	0	0	0	0	1,143	1,143	(1,143)	
0100	NON-PERSONNEL SERVICES		1015	0040	0408	135,160	48,095	0	0	2,063	50,158	85,002	
0100	NON-PERSONNEL SERVICES		1015	0040	0410	0	3,456	0	0	(3,456)	0	0	
0100	NON-PERSONNEL SERVICES		1015	0040	0415	0	6,366	0	0	0	6,366	(6,366)	
0100	NON-PERSONNEL SERVICES		1015	0040	0425	0	6,500	0	0	250	6,750	(6,750)	
0100	NON-PERSONNEL SERVICES		1015	0040	4080	0	200	0	0	0	200	(200)	
0100	PERSONNEL SERVICES		1015	0011	0111	985,162	763,660	0	0	0	763,660	221,503	
0100	PERSONNEL SERVICES		1015	0013	0131	0	714	0	0	0	714	(714)	
0100	PERSONNEL SERVICES		1015	0013	0134	0	13,198	0	0	0	13,198	(13,198)	
0100	PERSONNEL SERVICES		1015	0013	0135	0	326	0	0	0	326	(326)	
0100	PERSONNEL SERVICES		1015	0014	0141	0	0	0	0	0	0	0	
0100	PERSONNEL SERVICES		1015	0014	0142	0	0	0	0	0	0	0	
0100	PERSONNEL SERVICES		1015	0014	0147	266,979	0	0	0	0	0	266,979	
0100	PERSONNEL SERVICES		1015	0014	0148	0	37,203	0	0	0	37,203	(37,203)	
0100	PERSONNEL SERVICES		1015	0014	0154	0	993	0	0	0	993	(993)	
0100	PERSONNEL SERVICES		1015	0014	0155	0	3,158	0	0	0	3,158	(3,158)	
0100	PERSONNEL SERVICES		1015	0014	0157	0	2,098	0	0	0	2,098	(2,098)	
0100	PERSONNEL SERVICES		1015	0014	0158	0	18,880	0	0	0	18,880	(18,880)	
0100	PERSONNEL SERVICES		1015	0014	0159	0	67,219	0	0	0	67,219	(67,219)	
0100	PERSONNEL SERVICES		1015	0014	0160	0	50	0	0	0	50	(50)	

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES		1015	0014	0161	0	7,288	0	0	0	7,288	(7,288)
0100	PERSONNEL SERVICES		1015	0015	0133	0	7,956	0	0	0	7,956	(7,956)
1015 - TRAINING AND EMPLOYEE DEVELOPMENT - Total						1,387,301	989,996	0	0	0	989,996	397,305
0100	NON-PERSONNEL SERVICES	1020 - CONTRACTING AND PROCUREMENT ACTIVITY	1020	0020	0201	0	2,127	0	0	0	2,127	(2,127)
0100	NON-PERSONNEL SERVICES		1020	0040	0401	0	603	0	0	0	603	(603)
0100	NON-PERSONNEL SERVICES		1020	0040	0402	0	1,050	0	0	0	1,050	(1,050)
0100	NON-PERSONNEL SERVICES		1020	0040	0408	11,154	0	0	0	0	0	11,154
0100	NON-PERSONNEL SERVICES		1020	0040	0414	0	1,036	0	0	0	1,036	(1,036)
0100	NON-PERSONNEL SERVICES		1020	0040	0425	605	0	0	0	0	0	605
0100	NON-PERSONNEL SERVICES		1020	0041	0409	0	19,915	0	0	0	19,915	(19,915)
0100	PERSONNEL SERVICES		1020	0011	0111	1,699,605	1,939,735	0	0	0	1,939,735	(240,131)
0100	PERSONNEL SERVICES		1020	0013	0131	0	79	0	0	0	79	(79)
0100	PERSONNEL SERVICES		1020	0013	0132	0	812	0	0	0	812	(812)
0100	PERSONNEL SERVICES		1020	0013	0134	0	22,212	0	0	0	22,212	(22,212)
0100	PERSONNEL SERVICES		1020	0013	0135	0	356	0	0	0	356	(356)
0100	PERSONNEL SERVICES		1020	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1020	0014	0142	0	11,755	0	0	0	11,755	(11,755)
0100	PERSONNEL SERVICES		1020	0014	0147	460,593	0	0	0	0	0	460,593
0100	PERSONNEL SERVICES		1020	0014	0148	0	4,559	0	0	0	4,559	(4,559)
0100	PERSONNEL SERVICES		1020	0014	0152	0	33,429	0	0	0	33,429	(33,429)
0100	PERSONNEL SERVICES		1020	0014	0154	0	1,356	0	0	0	1,356	(1,356)
0100	PERSONNEL SERVICES		1020	0014	0155	0	4,337	0	0	0	4,337	(4,337)
0100	PERSONNEL SERVICES		1020	0014	0157	0	3,116	0	0	0	3,116	(3,116)
0100	PERSONNEL SERVICES		1020	0014	0158	0	24,782	0	0	0	24,782	(24,782)
0100	PERSONNEL SERVICES		1020	0014	0159	0	70,432	0	0	0	70,432	(70,432)
0100	PERSONNEL SERVICES		1020	0014	0160	0	25	0	0	0	25	(25)
0100	PERSONNEL SERVICES		1020	0014	0161	0	6,873	0	0	0	6,873	(6,873)
0100	PERSONNEL SERVICES		1020	0015	0133	0	917	0	0	0	917	(917)
1020 - CONTRACTING AND PROCUREMENT ACTIVITY - Total						2,171,957	2,149,507	0	0	0	2,149,507	22,450
0100	NON-PERSONNEL SERVICES	1030 - PROPERTY MANAGEMENT ACTIVITY	1030	0020	0201	48,000	42,000	0	0	0	42,000	6,000
0100	NON-PERSONNEL SERVICES		1030	0020	2181	0	2,429	0	0	0	2,429	(2,429)
0100	NON-PERSONNEL SERVICES		1030	0030	0304	3,247	3,247	0	0	0	3,247	0
0100	NON-PERSONNEL SERVICES		1030	0030	0305	433,800	433,529	0	0	0	433,529	271
0100	NON-PERSONNEL SERVICES		1030	0030	0307	61,322	65,086	0	0	0	65,086	(3,764)
0100	NON-PERSONNEL SERVICES		1030	0030	0330	17,712	12,792	0	0	0	12,792	4,920
0100	NON-PERSONNEL SERVICES		1030	0031	0308	6,179	437,217	0	0	0	437,217	(431,038)
0100	NON-PERSONNEL SERVICES		1030	0032	0309	5,812,691	5,501,548	0	0	0	5,501,548	311,143
0100	NON-PERSONNEL SERVICES		1030	0033	0430	60,641	54,862	0	0	0	54,862	5,779
0100	NON-PERSONNEL SERVICES		1030	0034	0440	2,459,864	221,458	0	0	0	221,458	2,238,406
0100	NON-PERSONNEL SERVICES		1030	0035	0310	1,180,680	1,180,680	0	0	0	1,180,680	0
0100	NON-PERSONNEL SERVICES		1030	0040	0401	0	0	0	0	405	405	(405)
0100	NON-PERSONNEL SERVICES		1030	0040	0402	0	8,076	0	0	(405)	7,671	(7,671)
0100	NON-PERSONNEL SERVICES		1030	0040	0403	0	4,939	0	0	0	4,939	(4,939)
0100	NON-PERSONNEL SERVICES		1030	0040	0405	0	13,595	0	0	0	13,595	(13,595)
0100	NON-PERSONNEL SERVICES		1030	0040	0408	4,202	0	0	0	0	0	4,202
0100	NON-PERSONNEL SERVICES		1030	0040	0415	0	829	0	0	0	829	(829)
0100	NON-PERSONNEL SERVICES		1030	0040	0416	0	198	0	0	0	198	(198)
0100	NON-PERSONNEL SERVICES		1030	0040	0499	0	320	0	0	0	320	(320)
0100	NON-PERSONNEL SERVICES		1030	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1030	0050	0501	0	2,990	0	0	0	2,990	(2,990)
0100	NON-PERSONNEL SERVICES		1030	0070	0701	0	9,966	0	0	0	9,966	(9,966)
0100	NON-PERSONNEL SERVICES		1030	0070	0706	0	432,422	0	0	0	432,422	(432,422)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance	
0100	PERSONNEL SERVICES	MANAGEMENT ACTIVITY	1030	0011	0111	1,330,725	1,681,076	0	0	0	1,681,076	(350,351)	
0100	PERSONNEL SERVICES		1030	0012	0125	0	28,222	0	0	0	28,222	(28,222)	
0100	PERSONNEL SERVICES		1030	0013	0129	0	279	0	0	0	279	(279)	
0100	PERSONNEL SERVICES		1030	0013	0131	0	1,441	0	0	0	1,441	(1,441)	
0100	PERSONNEL SERVICES		1030	0013	0132	0	8,344	0	0	0	8,344	(8,344)	
0100	PERSONNEL SERVICES		1030	0013	0134	0	2,530	0	0	0	2,530	(2,530)	
0100	PERSONNEL SERVICES		1030	0013	0135	0	1,167	0	0	0	1,167	(1,167)	
0100	PERSONNEL SERVICES		1030	0013	0136	0	72	0	0	0	72	(72)	
0100	PERSONNEL SERVICES		1030	0013	0174	0	19,300	0	0	0	19,300	(19,300)	
0100	PERSONNEL SERVICES		1030	0014	0141	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1030	0014	0142	0	22,005	0	0	0	22,005	(22,005)	
0100	PERSONNEL SERVICES		1030	0014	0147	316,204	0	0	0	0	0	316,204	316,204
0100	PERSONNEL SERVICES		1030	0014	0148	0	96,387	0	0	0	96,387	(96,387)	(96,387)
0100	PERSONNEL SERVICES		1030	0014	0152	0	5,939	0	0	0	5,939	(5,939)	(5,939)
0100	PERSONNEL SERVICES		1030	0014	0154	0	1,775	0	0	0	1,775	(1,775)	(1,775)
0100	PERSONNEL SERVICES		1030	0014	0155	0	5,496	0	0	0	5,496	(5,496)	(5,496)
0100	PERSONNEL SERVICES		1030	0014	0157	0	4,064	0	0	0	4,064	(4,064)	(4,064)
0100	PERSONNEL SERVICES		1030	0014	0158	0	31,438	0	0	0	31,438	(31,438)	(31,438)
0100	PERSONNEL SERVICES		1030	0014	0159	0	98,281	0	0	0	98,281	(98,281)	(98,281)
0100	PERSONNEL SERVICES		1030	0014	0160	0	25	0	0	0	25	(25)	(25)
0100	PERSONNEL SERVICES		1030	0014	0161	0	6,763	0	0	0	6,763	(6,763)	(6,763)
0100	PERSONNEL SERVICES		1030	0015	0133	0	37,846	0	0	0	37,846	(37,846)	(37,846)
1030 - PROPERTY MANAGEMENT ACTIVITY - Total						11,735,268	10,480,635	0	0	0	10,480,635	1,254,633	
0100	NON-PERSONNEL SERVICES	1040 - INFORMATION TECHNOLOGY ACTIVITY	1040	0020	0201	0	42,239	0	0	(42,239)	0	0	
0100	NON-PERSONNEL SERVICES		1040	0020	0219	50,000	(13,009)	0	0	42,239	29,230	20,770	
0100	NON-PERSONNEL SERVICES		1040	0040	0401	0	0	0	0	5,000	5,000	(5,000)	
0100	NON-PERSONNEL SERVICES		1040	0040	0402	0	6,271	0	0	0	6,271	(6,271)	(6,271)
0100	NON-PERSONNEL SERVICES		1040	0040	0408	0	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1040	0040	0441	0	11,992	0	0	0	11,992	(11,992)	(11,992)
0100	NON-PERSONNEL SERVICES		1040	0040	0442	6,200	5,000	0	0	(5,000)	0	6,200	6,200
0100	NON-PERSONNEL SERVICES		1040	0040	0494	10,814	0	0	0	0	0	10,814	10,814
0100	NON-PERSONNEL SERVICES		1040	0040	0499	0	632	0	0	0	632	(632)	(632)
0100	NON-PERSONNEL SERVICES		1040	0041	0409	0	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1040	0041	0417	1,281,875	148,863	0	0	0	148,863	1,133,012	1,133,012
0100	NON-PERSONNEL SERVICES		1040	0070	0701	0	(113)	0	0	113	0	0	0
0100	NON-PERSONNEL SERVICES		1040	0070	0710	0	80,803	0	0	(113)	80,690	(80,690)	(80,690)
0100	NON-PERSONNEL SERVICES		1040	0070	0711	74,000	61,578	0	0	0	61,578	12,422	12,422
0100	PERSONNEL SERVICES		1040	0011	0111	1,574,318	2,296,641	0	0	0	2,296,641	(722,323)	(722,323)
0100	PERSONNEL SERVICES		1040	0012	0121	(49,210)	0	0	0	0	0	(49,210)	(49,210)
0100	PERSONNEL SERVICES		1040	0012	0125	49,210	50,722	0	0	0	50,722	(1,513)	(1,513)
0100	PERSONNEL SERVICES		1040	0013	0131	0	755	0	0	0	755	(755)	(755)
0100	PERSONNEL SERVICES		1040	0013	0132	0	2,016	0	0	0	2,016	(2,016)	(2,016)
0100	PERSONNEL SERVICES		1040	0013	0134	0	24,732	0	0	0	24,732	(24,732)	(24,732)
0100	PERSONNEL SERVICES		1040	0013	0135	0	963	0	0	0	963	(963)	(963)
0100	PERSONNEL SERVICES		1040	0013	0136	0	194	0	0	0	194	(194)	(194)
0100	PERSONNEL SERVICES		1040	0014	0141	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1040	0014	0142	0	140,674	0	0	0	140,674	(140,674)	(140,674)
0100	PERSONNEL SERVICES		1040	0014	0147	382,759	0	0	0	0	0	382,759	382,759
0100	PERSONNEL SERVICES		1040	0014	0148	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1040	0014	0152	0	7,340	0	0	0	7,340	(7,340)	(7,340)
0100	PERSONNEL SERVICES		1040	0014	0154	0	2,053	0	0	0	2,053	(2,053)	(2,053)
0100	PERSONNEL SERVICES		1040	0014	0155	0	6,725	0	0	0	6,725	(6,725)	(6,725)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES		1040	0014	0157	0	4,214	0	0	0	4,214	(4,214)
0100	PERSONNEL SERVICES		1040	0014	0158	0	41,463	0	0	0	41,463	(41,463)
0100	PERSONNEL SERVICES		1040	0014	0159	0	134,185	0	0	0	134,185	(134,185)
0100	PERSONNEL SERVICES		1040	0014	0160	0	255	0	0	0	255	(255)
0100	PERSONNEL SERVICES		1040	0014	0161	0	15,406	0	0	0	15,406	(15,406)
0100	PERSONNEL SERVICES		1040	0015	0133	0	5,400	0	0	0	5,400	(5,400)
1040 - INFORMATION TECHNOLOGY ACTIVITY - Total						3,379,965	3,077,995	0	0	0	3,077,995	301,970
0100	NON-PERSONNEL SERVICES	1050 - FINANCIAL MANAGEMENT ACTIVITY	1050	0020	0201	0	3,704	0	0	0	3,704	(3,704)
0100	NON-PERSONNEL SERVICES		1050	0040	0402	0	3,270	0	0	0	3,270	(3,270)
0100	NON-PERSONNEL SERVICES		1050	0040	0408	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1050	0041	0409	0	245,777	0	0	0	245,777	(245,777)
0100	PERSONNEL SERVICES		1050	0011	0111	1,242,716	0	0	0	0	0	1,242,716
0100	PERSONNEL SERVICES		1050	0013	0131	0	140	0	0	0	140	(140)
0100	PERSONNEL SERVICES		1050	0013	0132	0	1,442	0	0	0	1,442	(1,442)
0100	PERSONNEL SERVICES		1050	0013	0134	0	3,204	0	0	0	3,204	(3,204)
0100	PERSONNEL SERVICES		1050	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1050	0014	0142	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1050	0014	0147	292,353	0	0	0	0	0	292,353
0100	PERSONNEL SERVICES		1050	0014	0148	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1050	0014	0152	0	20,826	0	0	0	20,826	(20,826)
0100	PERSONNEL SERVICES		1050	0014	0154	0	1,034	0	0	0	1,034	(1,034)
0100	PERSONNEL SERVICES		1050	0014	0155	0	3,053	0	0	0	3,053	(3,053)
0100	PERSONNEL SERVICES		1050	0014	0157	0	2,013	0	0	0	2,013	(2,013)
0100	PERSONNEL SERVICES		1050	0014	0158	0	18,668	0	0	0	18,668	(18,668)
0100	PERSONNEL SERVICES		1050	0014	0159	0	52,095	0	0	0	52,095	(52,095)
0100	PERSONNEL SERVICES		1050	0014	0161	0	6,282	0	0	0	6,282	(6,282)
1050 - FINANCIAL MANAGEMENT ACTIVITY - Total						1,535,069	361,508	0	0	0	361,508	1,173,561
0100	NON-PERSONNEL SERVICES	1055 - RISK MANAGEMENT ACTIVITY	1055	0040	0414	0	1,200	0	0	0	1,200	(1,200)
0100	NON-PERSONNEL SERVICES		1055	0041	0409	4,500	0	0	0	0	0	4,500
0100	NON-PERSONNEL SERVICES		1055	0070	0701	0	1,747	0	0	0	1,747	(1,747)
0100	NON-PERSONNEL SERVICES		1055	0070	0702	500	0	0	0	0	0	500
0100	PERSONNEL SERVICES		1055	0011	0111	103,676	142,763	0	0	0	142,763	(39,087)
0100	PERSONNEL SERVICES		1055	0013	0132	0	238	0	0	0	238	(238)
0100	PERSONNEL SERVICES		1055	0014	0141	0	73	0	0	0	73	(73)
0100	PERSONNEL SERVICES		1055	0014	0147	28,096	0	0	0	0	0	28,096
0100	PERSONNEL SERVICES		1055	0014	0148	0	8,417	0	0	0	8,417	(8,417)
0100	PERSONNEL SERVICES		1055	0014	0154	0	95	0	0	0	95	(95)
0100	PERSONNEL SERVICES		1055	0014	0155	0	326	0	0	0	326	(326)
0100	PERSONNEL SERVICES		1055	0014	0158	0	2,124	0	0	0	2,124	(2,124)
0100	PERSONNEL SERVICES		1055	0014	0159	0	7,397	0	0	0	7,397	(7,397)
1055 - RISK MANAGEMENT ACTIVITY - Total						136,772	164,379	0	0	0	164,379	(27,607)
0100	NON-PERSONNEL SERVICES	1060 - LEGAL AFFAIRS	1060	0020	0201	0	943	0	0	0	943	(943)
0100	NON-PERSONNEL SERVICES		1060	0040	0401	0	2,150	0	0	(2,150)	0	0
0100	NON-PERSONNEL SERVICES		1060	0040	0425	2,150	(2,150)	0	0	2,150	0	2,150
0100	NON-PERSONNEL SERVICES		1060	0041	0409	250	1,312	0	0	0	1,312	(1,062)
0100	NON-PERSONNEL SERVICES		1060	0050	0501	20,000	0	0	0	0	0	20,000
0100	PERSONNEL SERVICES		1060	0011	0111	1,031,277	899,579	0	0	0	899,579	131,697
0100	PERSONNEL SERVICES		1060	0012	0121	(49,839)	0	0	0	0	0	(49,839)
0100	PERSONNEL SERVICES		1060	0012	0126	49,839	0	0	0	0	0	49,839
0100	PERSONNEL SERVICES		1060	0013	0131	0	163	0	0	0	163	(163)
0100	PERSONNEL SERVICES		1060	0013	0132	0	644	0	0	0	644	(644)
0100	PERSONNEL SERVICES		1060	0013	0135	0	435	0	0	0	435	(435)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	ACTIVITY	1060	0013	0136	0	466	0	0	0	466	(466)
0100	PERSONNEL SERVICES		1060	0013	0138	0	7,922	0	0	0	7,922	(7,922)
0100	PERSONNEL SERVICES		1060	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1060	0014	0142	0	81,866	0	0	0	81,866	(81,866)
0100	PERSONNEL SERVICES		1060	0014	0147	280,024	0	0	0	0	0	280,024
0100	PERSONNEL SERVICES		1060	0014	0148	0	368	0	0	0	368	(368)
0100	PERSONNEL SERVICES		1060	0014	0154	0	625	0	0	0	625	(625)
0100	PERSONNEL SERVICES		1060	0014	0155	0	1,834	0	0	0	1,834	(1,834)
0100	PERSONNEL SERVICES		1060	0014	0158	0	15,518	0	0	0	15,518	(15,518)
0100	PERSONNEL SERVICES		1060	0014	0159	0	55,686	0	0	0	55,686	(55,686)
0100	PERSONNEL SERVICES		1060	0014	0161	0	5,139	0	0	0	5,139	(5,139)
1060 - LEGAL AFFAIRS ACTIVITY - Total						1,333,701	1,072,502	0	0	0	1,072,502	261,200
0100	NON-PERSONNEL SERVICES	1070 - FLEET MANAGEMENT ACTIVITY	1070	0030	0301	74,828	22,952	0	0	0	22,952	51,876
0100	NON-PERSONNEL SERVICES		1070	0031	0308	0	3,741	0	0	0	3,741	(3,741)
0100	NON-PERSONNEL SERVICES		1070	0040	0403	0	98,959	0	0	0	98,959	(98,959)
0100	NON-PERSONNEL SERVICES		1070	0040	0404	469,654	767,392	0	0	0	767,392	(297,738)
0100	NON-PERSONNEL SERVICES		1070	0040	0407	0	18,668	0	0	0	18,668	(18,668)
0100	NON-PERSONNEL SERVICES		1070	0040	0415	0	9,396	0	0	0	9,396	(9,396)
0100	NON-PERSONNEL SERVICES		1070	0070	0701	0	0	0	0	0	0	0
1070 - FLEET MANAGEMENT ACTIVITY - Total						544,482	921,109	0	0	0	921,109	(376,627)
0100	NON-PERSONNEL SERVICES	1080 - COMMUNICATION ACTIVITY	1080	0040	0401	300	0	0	0	0	0	300
0100	NON-PERSONNEL SERVICES		1080	0040	0410	2,700	0	0	0	0	0	2,700
0100	NON-PERSONNEL SERVICES		1080	0040	0411	0	691	0	0	0	691	(691)
0100	NON-PERSONNEL SERVICES		1080	0040	0425	0	2,245	0	0	0	2,245	(2,245)
0100	PERSONNEL SERVICES		1080	0011	0111	202,756	147,622	0	0	0	147,622	55,134
0100	PERSONNEL SERVICES		1080	0012	0121	(104,940)	0	0	0	0	0	(104,940)
0100	PERSONNEL SERVICES		1080	0012	0125	104,940	0	0	0	0	0	104,940
0100	PERSONNEL SERVICES		1080	0013	0134	0	5,894	0	0	0	5,894	(5,894)
0100	PERSONNEL SERVICES		1080	0013	0174	0	20,600	0	0	0	20,600	(20,600)
0100	PERSONNEL SERVICES		1080	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1080	0014	0142	0	23,406	0	0	0	23,406	(23,406)
0100	PERSONNEL SERVICES		1080	0014	0147	56,101	0	0	0	0	0	56,101
0100	PERSONNEL SERVICES		1080	0014	0148	0	4,706	0	0	0	4,706	(4,706)
0100	PERSONNEL SERVICES		1080	0014	0154	0	187	0	0	0	187	(187)
0100	PERSONNEL SERVICES		1080	0014	0155	0	556	0	0	0	556	(556)
0100	PERSONNEL SERVICES		1080	0014	0157	0	372	0	0	0	372	(372)
0100	PERSONNEL SERVICES		1080	0014	0158	0	4,028	0	0	0	4,028	(4,028)
0100	PERSONNEL SERVICES		1080	0014	0159	0	8,794	0	0	0	8,794	(8,794)
0100	PERSONNEL SERVICES		1080	0014	0161	0	1,214	0	0	0	1,214	(1,214)
0100	PERSONNEL SERVICES		1080	0015	0133	0	437	0	0	0	437	(437)
1080 - COMMUNICATION ACTIVITY - Total						261,857	220,751	0	0	0	220,751	41,105
0100	NON-PERSONNEL SERVICES	1085 - CUSTOMER SERVICES ACTIVITY	1085	0020	0205	500	0	0	0	0	0	500
0100	NON-PERSONNEL SERVICES		1085	0050	0501	5,000	766	0	0	0	766	4,234
0100	NON-PERSONNEL SERVICES		1085	0070	0702	1,207	0	0	0	0	0	1,207
1085 - CUSTOMER SERVICES ACTIVITY - Total						6,707	766	0	0	0	766	5,941
0100	NON-PERSONNEL SERVICES	1087 - LANGUAGE ACCESS	1087	0032	0309	0	1,311,140	0	0	0	1,311,140	(1,311,140)
0100	NON-PERSONNEL SERVICES		1087	0034	0440	0	1,928,592	0	0	0	1,928,592	(1,928,592)
0100	NON-PERSONNEL SERVICES		1087	0041	0409	0	(1,928,592)	0	0	0	(1,928,592)	1,928,592
0100	PERSONNEL SERVICES		1087	0011	0111	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1087	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1087	0014	0147	0	0	0	0	0	0	0
1087 - LANGUAGE ACCESS - Total						0	1,311,140	0	0	0	1,311,140	(1,311,140)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	NON-PERSONNEL SERVICES	1090 - PERFORMANCE MANAGEMENT ACTIVITY	1090	0020	0201	0	3,782	0	0	0	3,782	(3,782)
0100	NON-PERSONNEL SERVICES		1090	0040	0401	0	399	0	0	0	399	(399)
0100	NON-PERSONNEL SERVICES		1090	0040	0402	0	6,254	0	0	0	6,254	(6,254)
0100	NON-PERSONNEL SERVICES		1090	0040	0408	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1090	0041	0409	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1090	0011	0111	1,391,997	1,442,432	0	0	0	1,442,432	(50,436)
0100	PERSONNEL SERVICES		1090	0013	0129	0	14,684	0	0	0	14,684	(14,684)
0100	PERSONNEL SERVICES		1090	0013	0131	0	392	0	0	0	392	(392)
0100	PERSONNEL SERVICES		1090	0013	0132	0	1,218	0	0	0	1,218	(1,218)
0100	PERSONNEL SERVICES		1090	0013	0134	0	10,689	0	0	0	10,689	(10,689)
0100	PERSONNEL SERVICES		1090	0013	0135	0	412	0	0	0	412	(412)
0100	PERSONNEL SERVICES		1090	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		1090	0014	0142	0	86,026	0	0	0	86,026	(86,026)
0100	PERSONNEL SERVICES		1090	0014	0147	377,231	0	0	0	0	0	377,231
0100	PERSONNEL SERVICES		1090	0014	0148	0	4,857	0	0	0	4,857	(4,857)
0100	PERSONNEL SERVICES		1090	0014	0154	0	1,018	0	0	0	1,018	(1,018)
0100	PERSONNEL SERVICES		1090	0014	0155	0	3,166	0	0	0	3,166	(3,166)
0100	PERSONNEL SERVICES		1090	0014	0157	0	1,067	0	0	0	1,067	(1,067)
0100	PERSONNEL SERVICES		1090	0014	0158	0	27,275	0	0	0	27,275	(27,275)
0100	PERSONNEL SERVICES		1090	0014	0159	0	94,531	0	0	0	94,531	(94,531)
0100	PERSONNEL SERVICES		1090	0014	0161	0	5,577	0	0	0	5,577	(5,577)
0100	PERSONNEL SERVICES		1090	0015	0133	0	1,715	0	0	0	1,715	(1,715)
1090 - PERFORMANCE MANAGEMENT ACTIVITY - Total						1,769,228	1,705,494	0	0	0	1,705,494	63,733
0100	NON-PERSONNEL SERVICES	1099 - COURT SUPERVISION	1099	0020	0201	0	301	0	0	0	301	(301)
0100	NON-PERSONNEL SERVICES		1099	0034	0440	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		1099	0040	0401	0	786	0	0	(786)	0	0
0100	NON-PERSONNEL SERVICES		1099	0040	0408	30,525	25,588	0	0	(49)	25,539	4,986
0100	NON-PERSONNEL SERVICES		1099	0040	0411	1,500	665	0	0	835	1,500	0
0100	NON-PERSONNEL SERVICES		1099	0041	0409	449,782	388,656	0	0	0	388,656	61,126
1099 - COURT SUPERVISION - Total						481,807	415,996	0	0	0	415,996	65,811
0100	PERSONNEL SERVICES	110F - BUDGET OPERATIONS	110F	0011	0111	330,142	354,812	0	0	0	354,812	(24,669)
0100	PERSONNEL SERVICES		110F	0013	0132	0	154	0	0	0	154	(154)
0100	PERSONNEL SERVICES		110F	0014	0141	0	150	0	0	0	150	(150)
0100	PERSONNEL SERVICES		110F	0014	0142	0	39,972	0	0	0	39,972	(39,972)
0100	PERSONNEL SERVICES		110F	0014	0147	89,469	0	0	0	0	0	89,469
0100	PERSONNEL SERVICES		110F	0014	0148	0	18,139	0	0	0	18,139	(18,139)
0100	PERSONNEL SERVICES		110F	0014	0154	0	241	0	0	0	241	(241)
0100	PERSONNEL SERVICES		110F	0014	0155	0	753	0	0	0	753	(753)
0100	PERSONNEL SERVICES		110F	0014	0158	0	5,019	0	0	0	5,019	(5,019)
0100	PERSONNEL SERVICES		110F	0014	0159	0	12,976	0	0	0	12,976	(12,976)
0100	PERSONNEL SERVICES		110F	0014	0161	0	1,795	0	0	0	1,795	(1,795)
110F - BUDGET OPERATIONS - Total						419,611	434,011	0	0	0	434,011	(14,400)
0100	NON-PERSONNEL SERVICES	120F - ACCOUNTING OPERATIONS	120F	0020	0201	0	3,992	0	0	0	3,992	(3,992)
0100	NON-PERSONNEL SERVICES		120F	0040	0402	0	95	0	0	0	95	(95)
0100	NON-PERSONNEL SERVICES		120F	0041	0409	5,000	73,331	0	0	0	73,331	(68,331)
0100	NON-PERSONNEL SERVICES		120F	0070	0702	0	9,232	0	0	0	9,232	(9,232)
0100	PERSONNEL SERVICES		120F	0011	0111	930,965	1,770,389	0	0	0	1,770,389	(839,424)
0100	PERSONNEL SERVICES		120F	0013	0131	0	406	0	0	0	406	(406)
0100	PERSONNEL SERVICES		120F	0013	0132	0	1,036	0	0	0	1,036	(1,036)
0100	PERSONNEL SERVICES		120F	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		120F	0014	0142	0	145,337	0	0	0	145,337	(145,337)
0100	PERSONNEL SERVICES		120F	0014	0147	207,869	0	0	0	0	0	207,869

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	OPERATIONS	120F	0014	0148	0	82,042	0	0	0	82,042	(82,042)
0100	PERSONNEL SERVICES		120F	0014	0152	0	12,372	0	0	0	12,372	(12,372)
0100	PERSONNEL SERVICES		120F	0014	0154	0	1,341	0	0	0	1,341	(1,341)
0100	PERSONNEL SERVICES		120F	0014	0155	0	4,231	0	0	0	4,231	(4,231)
0100	PERSONNEL SERVICES		120F	0014	0157	0	1,309	0	0	0	1,309	(1,309)
0100	PERSONNEL SERVICES		120F	0014	0158	0	24,115	0	0	0	24,115	(24,115)
0100	PERSONNEL SERVICES		120F	0014	0159	0	83,422	0	0	0	83,422	(83,422)
0100	PERSONNEL SERVICES		120F	0014	0160	0	25	0	0	0	25	(25)
0100	PERSONNEL SERVICES		120F	0014	0161	0	6,097	0	0	0	6,097	(6,097)
120F - ACCOUNTING OPERATIONS - Total						1,143,833	2,218,772	0	0	0	2,218,772	(1,074,939)
0100	PERSONNEL SERVICES	2010 - IN-HOME AND PERMANENCY I	2010	0011	0111	0	0	0	0	0	0	0
2010 - IN-HOME AND PERMANENCY I - Total						0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES	2012 - PERMANENCY	2012	0020	0201	7,329	8,093	0	0	0	8,093	(764)
0100	NON-PERSONNEL SERVICES		2012	0040	0401	0	0	0	0	590	590	(590)
0100	NON-PERSONNEL SERVICES		2012	0040	0402	10,000	590	0	0	(590)	0	10,000
0100	NON-PERSONNEL SERVICES		2012	0040	0408	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2012	0040	0415	0	500	0	0	0	500	(500)
0100	NON-PERSONNEL SERVICES		2012	0040	0425	20,000	527	0	0	0	527	19,473
0100	NON-PERSONNEL SERVICES		2012	0041	0409	20,000	8,469	0	0	0	8,469	11,531
0100	NON-PERSONNEL SERVICES		2012	0050	0501	1,027,992	768,693	0	0	(5,103)	763,590	264,401
0100	NON-PERSONNEL SERVICES		2012	0050	0507	60,000	55,931	0	0	5,103	61,035	(1,035)
0100	NON-PERSONNEL SERVICES		2012	0050	0599	0	159	0	0	0	159	(159)
0100	PERSONNEL SERVICES		2012	0011	0111	5,849,007	5,329,000	0	0	0	5,329,000	520,007
0100	PERSONNEL SERVICES		2012	0013	0128	0	30	0	0	0	30	(30)
0100	PERSONNEL SERVICES		2012	0013	0129	0	361	0	0	0	361	(361)
0100	PERSONNEL SERVICES		2012	0013	0131	0	7,377	0	0	0	7,377	(7,377)
0100	PERSONNEL SERVICES		2012	0013	0132	0	15,372	0	0	0	15,372	(15,372)
0100	PERSONNEL SERVICES		2012	0013	0134	0	84,757	0	0	0	84,757	(84,757)
0100	PERSONNEL SERVICES		2012	0013	0135	0	3,136	0	0	0	3,136	(3,136)
0100	PERSONNEL SERVICES		2012	0013	0136	0	253	0	0	0	253	(253)
0100	PERSONNEL SERVICES		2012	0013	0174	0	46,690	0	0	0	46,690	(46,690)
0100	PERSONNEL SERVICES		2012	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2012	0014	0142	0	566,006	0	0	0	566,006	(566,006)
0100	PERSONNEL SERVICES		2012	0014	0147	1,524,159	0	0	0	0	0	1,524,159
0100	PERSONNEL SERVICES		2012	0014	0148	0	385,260	0	0	0	385,260	(385,260)
0100	PERSONNEL SERVICES		2012	0014	0152	0	5,078	0	0	0	5,078	(5,078)
0100	PERSONNEL SERVICES		2012	0014	0154	0	6,270	0	0	0	6,270	(6,270)
0100	PERSONNEL SERVICES		2012	0014	0155	0	19,608	0	0	0	19,608	(19,608)
0100	PERSONNEL SERVICES		2012	0014	0157	0	15,599	0	0	0	15,599	(15,599)
0100	PERSONNEL SERVICES		2012	0014	0158	0	111,601	0	0	0	111,601	(111,601)
0100	PERSONNEL SERVICES		2012	0014	0159	0	319,358	0	0	0	319,358	(319,358)
0100	PERSONNEL SERVICES		2012	0014	0160	0	100	0	0	0	100	(100)
0100	PERSONNEL SERVICES		2012	0014	0161	0	40,599	0	0	0	40,599	(40,599)
0100	PERSONNEL SERVICES		2012	0015	0133	155,371	0	0	0	0	0	155,371
2012 - PERMANENCY - Total						8,673,857	7,799,419	0	0	0	7,799,419	874,438
0100	NON-PERSONNEL SERVICES		2030	0020	0203	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2030	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2030	0050	0501	440,257	210,347	0	0	(55,908)	154,439	285,818
0100	NON-PERSONNEL SERVICES		2030	0050	0502	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2030	0050	0507	0	44,092	0	0	55,908	100,000	(100,000)
0100	NON-PERSONNEL SERVICES		2030	0050	0599	0	496	0	0	0	496	(496)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	2030 - TEEN SERVICES ACTIVITY	2030	0011	0111	2,856,839	1,456,523	0	0	0	1,456,523	1,400,316
0100	PERSONNEL SERVICES		2030	0013	0129	0	42	0	0	0	42	(42)
0100	PERSONNEL SERVICES		2030	0013	0131	0	31	0	0	0	31	(31)
0100	PERSONNEL SERVICES		2030	0013	0132	0	5,418	0	0	0	5,418	(5,418)
0100	PERSONNEL SERVICES		2030	0013	0134	0	19,194	0	0	0	19,194	(19,194)
0100	PERSONNEL SERVICES		2030	0013	0135	0	194	0	0	0	194	(194)
0100	PERSONNEL SERVICES		2030	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2030	0014	0142	0	55,328	0	0	0	55,328	(55,328)
0100	PERSONNEL SERVICES		2030	0014	0147	774,203	0	0	0	0	0	774,203
0100	PERSONNEL SERVICES		2030	0014	0148	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2030	0014	0154	0	2,082	0	0	0	2,082	(2,082)
0100	PERSONNEL SERVICES		2030	0014	0155	0	6,593	0	0	0	6,593	(6,593)
0100	PERSONNEL SERVICES		2030	0014	0157	0	4,957	0	0	0	4,957	(4,957)
0100	PERSONNEL SERVICES		2030	0014	0158	0	37,516	0	0	0	37,516	(37,516)
0100	PERSONNEL SERVICES		2030	0014	0159	0	111,279	0	0	0	111,279	(111,279)
0100	PERSONNEL SERVICES		2030	0014	0160	0	111	0	0	0	111	(111)
0100	PERSONNEL SERVICES		2030	0014	0161	0	15,030	0	0	0	15,030	(15,030)
0100	PERSONNEL SERVICES		2030	0015	0133	0	22,456	0	0	0	22,456	(22,456)
2030 - TEEN SERVICES ACTIVITY - Total						4,071,300	1,991,688	0	0	0	1,991,688	2,079,612
0100	NON-PERSONNEL SERVICES	2045 - FAMILY RESOURCES	2045	0040	0401	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2045	0040	0402	0	1,644	0	0	0	1,644	(1,644)
0100	NON-PERSONNEL SERVICES		2045	0040	0411	0	3,696	0	0	0	3,696	(3,696)
0100	NON-PERSONNEL SERVICES		2045	0040	0413	0	301	0	0	0	301	(301)
0100	NON-PERSONNEL SERVICES		2045	0041	0409	50,000	0	0	0	0	0	50,000
0100	NON-PERSONNEL SERVICES		2045	0050	0501	176,004	0	0	0	0	0	176,004
0100	PERSONNEL SERVICES		2045	0011	0111	1,545,249	1,489,404	0	0	0	1,489,404	55,845
0100	PERSONNEL SERVICES		2045	0013	0129	0	36,402	0	0	0	36,402	(36,402)
0100	PERSONNEL SERVICES		2045	0013	0131	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2045	0013	0132	0	616	0	0	0	616	(616)
0100	PERSONNEL SERVICES		2045	0013	0134	0	1,469	0	0	0	1,469	(1,469)
0100	PERSONNEL SERVICES		2045	0013	0135	0	225	0	0	0	225	(225)
0100	PERSONNEL SERVICES		2045	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2045	0014	0142	0	158,769	0	0	0	158,769	(158,769)
0100	PERSONNEL SERVICES		2045	0014	0147	418,762	0	0	0	0	0	418,762
0100	PERSONNEL SERVICES		2045	0014	0148	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2045	0014	0154	0	1,311	0	0	0	1,311	(1,311)
0100	PERSONNEL SERVICES		2045	0014	0155	0	4,261	0	0	0	4,261	(4,261)
0100	PERSONNEL SERVICES		2045	0014	0157	0	3,208	0	0	0	3,208	(3,208)
0100	PERSONNEL SERVICES		2045	0014	0158	0	28,092	0	0	0	28,092	(28,092)
0100	PERSONNEL SERVICES		2045	0014	0159	0	95,580	0	0	0	95,580	(95,580)
0100	PERSONNEL SERVICES		2045	0014	0160	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2045	0014	0161	0	8,946	0	0	0	8,946	(8,946)
0100	PERSONNEL SERVICES		2045	0015	0133	0	2,281	0	0	0	2,281	(2,281)
2045 - FAMILY RESOURCES - Total						2,190,015	1,836,205	0	0	0	1,836,205	353,810
0100	NON-PERSONNEL SERVICES	2055 - NON-PERSONNEL SERVICES	2055	0020	0201	996	0	0	0	0	0	996
0100	NON-PERSONNEL SERVICES		2055	0040	0402	5,000	760	0	0	0	760	4,240
0100	NON-PERSONNEL SERVICES		2055	0040	0415	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2055	0040	0416	501	0	0	0	0	0	501
0100	NON-PERSONNEL SERVICES		2055	0040	0425	36,950	34,757	0	0	0	34,757	2,193
0100	NON-PERSONNEL SERVICES		2055	0041	0409	100,000	67,538	0	0	0	67,538	32,462
0100	NON-PERSONNEL SERVICES		2055	0050	0501	200,000	120,587	0	0	0	120,587	79,413
0100	PERSONNEL SERVICES		2055	0011	0111	2,734,888	1,730,091	0	0	0	1,730,091	1,004,798

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	2055 - FACILITY LICENSING	2055	0013	0131	0	786	0	0	0	786	(786)
0100	PERSONNEL SERVICES		2055	0013	0132	0	2,926	0	0	0	2,926	(2,926)
0100	PERSONNEL SERVICES		2055	0013	0135	0	1,119	0	0	0	1,119	(1,119)
0100	PERSONNEL SERVICES		2055	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2055	0014	0142	0	279,732	0	0	0	279,732	(279,732)
0100	PERSONNEL SERVICES		2055	0014	0147	741,155	0	0	0	0	0	741,155
0100	PERSONNEL SERVICES		2055	0014	0148	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2055	0014	0152	0	12,930	0	0	0	12,930	(12,930)
0100	PERSONNEL SERVICES		2055	0014	0154	0	2,715	0	0	0	2,715	(2,715)
0100	PERSONNEL SERVICES		2055	0014	0155	0	8,525	0	0	0	8,525	(8,525)
0100	PERSONNEL SERVICES		2055	0014	0157	0	6,288	0	0	0	6,288	(6,288)
0100	PERSONNEL SERVICES		2055	0014	0158	0	46,613	0	0	0	46,613	(46,613)
0100	PERSONNEL SERVICES		2055	0014	0159	0	158,099	0	0	0	158,099	(158,099)
0100	PERSONNEL SERVICES		2055	0014	0161	0	16,703	0	0	0	16,703	(16,703)
0100	PERSONNEL SERVICES		2055	0015	0133	0	36,640	0	0	0	36,640	(36,640)
2055 - FACILITY LICENSING - Total						3,819,490	2,526,808	0	0	0	2,526,808	1,292,682
0100	NON-PERSONNEL SERVICES	2065 - CONTRACT MONITORING	2065	0020	0201	0	594	0	0	0	594	(594)
0100	PERSONNEL SERVICES		2065	0011	0111	648,186	1,009,052	0	0	0	1,009,052	(360,866)
0100	PERSONNEL SERVICES		2065	0013	0131	0	266	0	0	0	266	(266)
0100	PERSONNEL SERVICES		2065	0013	0132	0	140	0	0	0	140	(140)
0100	PERSONNEL SERVICES		2065	0013	0135	0	673	0	0	0	673	(673)
0100	PERSONNEL SERVICES		2065	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2065	0014	0142	0	124,313	0	0	0	124,313	(124,313)
0100	PERSONNEL SERVICES		2065	0014	0147	175,658	0	0	0	0	0	175,658
0100	PERSONNEL SERVICES		2065	0014	0148	0	47,717	0	0	0	47,717	(47,717)
0100	PERSONNEL SERVICES		2065	0014	0152	0	4,824	0	0	0	4,824	(4,824)
0100	PERSONNEL SERVICES		2065	0014	0154	0	823	0	0	0	823	(823)
0100	PERSONNEL SERVICES		2065	0014	0155	0	2,644	0	0	0	2,644	(2,644)
0100	PERSONNEL SERVICES		2065	0014	0157	0	1,885	0	0	0	1,885	(1,885)
0100	PERSONNEL SERVICES		2065	0014	0158	0	14,983	0	0	0	14,983	(14,983)
0100	PERSONNEL SERVICES		2065	0014	0159	0	49,020	0	0	0	49,020	(49,020)
0100	PERSONNEL SERVICES		2065	0014	0160	0	171	0	0	0	171	(171)
0100	PERSONNEL SERVICES	2065	0014	0161	0	5,910	0	0	0	5,910	(5,910)	
2065 - CONTRACT MONITORING - Total						823,844	1,263,014	0	0	0	1,263,014	(439,170)
0100	NON-PERSONNEL SERVICES	2066 - CHILD PLACEMENT	2066	0040	0401	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2066	0040	0402	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2066	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2066	0050	0501	25,696,754	28,945,603	0	0	0	28,945,603	(3,248,849)
0100	NON-PERSONNEL SERVICES		2066	0050	0599	0	1,665	0	0	0	1,665	(1,665)
0100	PERSONNEL SERVICES		2066	0011	0111	1,726,284	654,258	0	0	0	654,258	1,072,026
0100	PERSONNEL SERVICES		2066	0013	0129	0	169,072	0	0	0	169,072	(169,072)
0100	PERSONNEL SERVICES		2066	0013	0131	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2066	0013	0132	0	826	0	0	0	826	(826)
0100	PERSONNEL SERVICES		2066	0013	0134	0	8,616	0	0	0	8,616	(8,616)
0100	PERSONNEL SERVICES		2066	0013	0135	0	1,233	0	0	0	1,233	(1,233)
0100	PERSONNEL SERVICES		2066	0013	0136	0	34	0	0	0	34	(34)
0100	PERSONNEL SERVICES		2066	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2066	0014	0142	0	256,879	0	0	0	256,879	(256,879)
0100	PERSONNEL SERVICES		2066	0014	0147	467,823	0	0	0	0	0	467,823
0100	PERSONNEL SERVICES		2066	0014	0148	0	55,032	0	0	0	55,032	(55,032)
0100	PERSONNEL SERVICES	2066	0014	0152	0	7,003	0	0	0	7,003	(7,003)	
0100	PERSONNEL SERVICES	2066	0014	0154	0	2,052	0	0	0	2,052	(2,052)	

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance	
0100	PERSONNEL SERVICES		2066	0014	0155	0	5,614	0	0	0	5,614	(5,614)	
0100	PERSONNEL SERVICES		2066	0014	0157	0	4,301	0	0	0	4,301	(4,301)	
0100	PERSONNEL SERVICES		2066	0014	0158	0	40,788	0	0	0	40,788	(40,788)	
0100	PERSONNEL SERVICES		2066	0014	0159	0	125,171	0	0	0	125,171	(125,171)	
0100	PERSONNEL SERVICES		2066	0014	0160	0	25	0	0	0	25	(25)	
0100	PERSONNEL SERVICES		2066	0014	0161	0	13,585	0	0	0	13,585	(13,585)	
0100	PERSONNEL SERVICES		2066	0015	0133	0	79,563	0	0	0	79,563	(79,563)	
2066 - CHILD PLACEMENT - Total						27,890,860	30,371,320	0	0	0	30,371,320	(2,480,459)	
0100	NON-PERSONNEL SERVICES	2067 - KINSHIP SUPPORT	2067	0040	0401	0	3,880	0	0	(3,880)	0	0	
0100	NON-PERSONNEL SERVICES		2067	0040	0402	10,000	313	0	0	3,880	4,193	5,807	
0100	NON-PERSONNEL SERVICES		2067	0041	0409	40,000	1,880	0	0	0	1,880	38,120	
0100	NON-PERSONNEL SERVICES		2067	0050	0501	75,000	7,043	0	0	0	7,043	67,957	
0100	NON-PERSONNEL SERVICES		2067	0070	0701	0	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		2067	0070	0702	2,000	0	0	0	0	0	0	2,000
0100	PERSONNEL SERVICES		2067	0011	0111	2,083,800	2,030,162	0	0	0	2,030,162	53,638	
0100	PERSONNEL SERVICES		2067	0013	0129	0	31,667	0	0	0	31,667	(31,667)	
0100	PERSONNEL SERVICES		2067	0013	0131	0	510	0	0	0	510	(510)	
0100	PERSONNEL SERVICES		2067	0013	0132	0	2,898	0	0	0	2,898	(2,898)	
0100	PERSONNEL SERVICES		2067	0013	0134	0	7,792	0	0	0	7,792	(7,792)	
0100	PERSONNEL SERVICES		2067	0013	0135	0	2,176	0	0	0	2,176	(2,176)	
0100	PERSONNEL SERVICES		2067	0013	0136	0	366	0	0	0	366	(366)	
0100	PERSONNEL SERVICES		2067	0014	0141	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		2067	0014	0142	0	272,279	0	0	0	272,279	(272,279)	
0100	PERSONNEL SERVICES		2067	0014	0147	564,710	0	0	0	0	0	564,710	564,710
0100	PERSONNEL SERVICES		2067	0014	0148	0	46,081	0	0	0	46,081	(46,081)	
0100	PERSONNEL SERVICES		2067	0014	0154	0	2,074	0	0	0	2,074	(2,074)	
0100	PERSONNEL SERVICES		2067	0014	0155	0	6,651	0	0	0	6,651	(6,651)	
0100	PERSONNEL SERVICES		2067	0014	0157	0	5,069	0	0	0	5,069	(5,069)	
0100	PERSONNEL SERVICES		2067	0014	0158	0	37,175	0	0	0	37,175	(37,175)	
0100	PERSONNEL SERVICES		2067	0014	0159	0	124,505	0	0	0	124,505	(124,505)	
0100	PERSONNEL SERVICES		2067	0014	0161	0	14,479	0	0	0	14,479	(14,479)	
0100	PERSONNEL SERVICES		2067	0015	0133	0	98,991	0	0	0	98,991	(98,991)	
2067 - KINSHIP SUPPORT - Total						2,775,510	2,695,990	0	0	0	2,695,990	79,520	
0100	NON-PERSONNEL SERVICES	3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	3086	0020	0201	0	5,192	0	0	0	5,192	(5,192)	
0100	NON-PERSONNEL SERVICES		3086	0040	0401	0	1,525	0	0	0	1,525	(1,525)	
0100	NON-PERSONNEL SERVICES		3086	0040	0402	0	14,027	0	0	0	14,027	(14,027)	
0100	NON-PERSONNEL SERVICES		3086	0041	0409	18,000	0	0	0	0	0	18,000	
0100	NON-PERSONNEL SERVICES		3086	0050	0501	190,489	0	0	0	0	0	190,489	
0100	PERSONNEL SERVICES		3086	0011	0111	4,464,236	3,350,459	0	0	0	3,350,459	1,113,777	
0100	PERSONNEL SERVICES		3086	0012	0121	(84,090)	0	0	0	0	0	(84,090)	
0100	PERSONNEL SERVICES		3086	0012	0125	84,090	21,966	0	0	0	21,966	62,125	
0100	PERSONNEL SERVICES		3086	0013	0128	0	259,169	0	0	0	259,169	(259,169)	
0100	PERSONNEL SERVICES		3086	0013	0129	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3086	0013	0131	0	11,699	0	0	0	11,699	(11,699)	
0100	PERSONNEL SERVICES		3086	0013	0132	0	22,218	0	0	0	22,218	(22,218)	
0100	PERSONNEL SERVICES		3086	0013	0134	0	40,564	0	0	0	40,564	(40,564)	
0100	PERSONNEL SERVICES		3086	0013	0135	0	19,529	0	0	0	19,529	(19,529)	
0100	PERSONNEL SERVICES		3086	0013	0136	0	24,457	0	0	0	24,457	(24,457)	
0100	PERSONNEL SERVICES		3086	0013	0174	0	3,475	0	0	0	3,475	(3,475)	
0100	PERSONNEL SERVICES		3086	0014	0141	0	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3086	0014	0142	0	430,681	0	0	0	430,681	(430,681)	
0100	PERSONNEL SERVICES		3086	0014	0147	1,055,253	0	0	0	0	0	1,055,253	1,055,253

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES		3086	0014	0148	0	71,522	0	0	0	71,522	(71,522)
0100	PERSONNEL SERVICES		3086	0014	0154	0	4,773	0	0	0	4,773	(4,773)
0100	PERSONNEL SERVICES		3086	0014	0155	0	15,003	0	0	0	15,003	(15,003)
0100	PERSONNEL SERVICES		3086	0014	0157	0	11,889	0	0	0	11,889	(11,889)
0100	PERSONNEL SERVICES		3086	0014	0158	0	92,318	0	0	0	92,318	(92,318)
0100	PERSONNEL SERVICES		3086	0014	0159	0	251,852	0	0	0	251,852	(251,852)
0100	PERSONNEL SERVICES		3086	0014	0160	0	50	0	0	0	50	(50)
0100	PERSONNEL SERVICES		3086	0014	0161	0	30,895	0	0	0	30,895	(30,895)
0100	PERSONNEL SERVICES		3086	0015	0133	0	220,428	0	0	0	220,428	(220,428)
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT - Total						5,727,978	4,903,690	0	0	0	4,903,690	824,288
0100	NON-PERSONNEL SERVICES	3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	3087	0020	0201	6,500	0	0	0	0	6,500	0
0100	NON-PERSONNEL SERVICES		3087	0050	0501	1,150,000	1,150,000	0	0	0	1,150,000	0
0100	PERSONNEL SERVICES		3087	0011	0111	8,779,301	10,695,184	0	0	0	10,695,184	(1,915,883)
0100	PERSONNEL SERVICES		3087	0012	0121	(67,328)	0	0	0	0	0	(67,328)
0100	PERSONNEL SERVICES		3087	0012	0125	67,328	0	0	0	0	0	67,328
0100	PERSONNEL SERVICES		3087	0013	0128	0	434,390	0	0	0	434,390	(434,390)
0100	PERSONNEL SERVICES		3087	0013	0129	0	73,546	0	0	0	73,546	(73,546)
0100	PERSONNEL SERVICES		3087	0013	0131	0	174,337	0	0	0	174,337	(174,337)
0100	PERSONNEL SERVICES		3087	0013	0132	0	45,822	0	0	0	45,822	(45,822)
0100	PERSONNEL SERVICES		3087	0013	0134	0	40,398	0	0	0	40,398	(40,398)
0100	PERSONNEL SERVICES		3087	0013	0135	0	79,565	0	0	0	79,565	(79,565)
0100	PERSONNEL SERVICES		3087	0013	0136	0	89,659	0	0	0	89,659	(89,659)
0100	PERSONNEL SERVICES		3087	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3087	0014	0142	0	1,395,062	0	0	0	1,395,062	(1,395,062)
0100	PERSONNEL SERVICES		3087	0014	0147	2,217,319	0	0	0	0	0	2,217,319
0100	PERSONNEL SERVICES		3087	0014	0148	0	503,638	0	0	0	503,638	(503,638)
0100	PERSONNEL SERVICES		3087	0014	0152	0	4,400	0	0	0	4,400	(4,400)
0100	PERSONNEL SERVICES		3087	0014	0154	0	8,961	0	0	0	8,961	(8,961)
0100	PERSONNEL SERVICES		3087	0014	0155	0	28,542	0	0	0	28,542	(28,542)
0100	PERSONNEL SERVICES		3087	0014	0157	0	20,433	0	0	0	20,433	(20,433)
0100	PERSONNEL SERVICES		3087	0014	0158	0	176,580	0	0	0	176,580	(176,580)
0100	PERSONNEL SERVICES		3087	0014	0159	0	512,139	0	0	0	512,139	(512,139)
0100	PERSONNEL SERVICES		3087	0014	0160	0	228	0	0	0	228	(228)
0100	PERSONNEL SERVICES		3087	0014	0161	0	65,346	0	0	0	65,346	(65,346)
0100	PERSONNEL SERVICES		3087	0015	0133	365,188	629,928	0	0	0	629,928	(264,739)
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS - Total						12,518,308	16,128,158	0	0	0	16,128,158	(3,609,850)
0100	NON-PERSONNEL SERVICES	3090 - CLINICAL HEALTH SERVICES	3090	0020	0201	7,000	3,094	0	0	(1,401)	1,692	5,308
0100	NON-PERSONNEL SERVICES		3090	0020	0203	15,529	14,128	0	0	1,401	15,529	0
0100	NON-PERSONNEL SERVICES		3090	0040	0408	0	10,150	0	0	0	10,150	(10,150)
0100	NON-PERSONNEL SERVICES		3090	0041	0409	100,000	15,757	0	0	77,126	92,883	7,117
0100	NON-PERSONNEL SERVICES		3090	0041	4090	0	0	0	0	(77,126)	(77,126)	77,126
0100	NON-PERSONNEL SERVICES		3090	0050	0501	63,915	248,124	0	0	(18,180)	229,944	(166,029)
0100	NON-PERSONNEL SERVICES		3090	0050	0502	1,077,600	92,626	0	0	18,700	111,326	966,274
0100	NON-PERSONNEL SERVICES		3090	0050	0503	100,735	30,776	0	0	0	30,776	69,959
0100	NON-PERSONNEL SERVICES		3090	0050	0507	0	520	0	0	(520)	0	0
0100	NON-PERSONNEL SERVICES		3090	0050	0599	0	7,430	0	0	0	7,430	(7,430)
0100	NON-PERSONNEL SERVICES		3090	0070	0701	0	4,451	0	0	0	4,451	(4,451)
0100	NON-PERSONNEL SERVICES		3090	0070	0711	0	6,500	0	0	0	6,500	(6,500)
0100	PERSONNEL SERVICES		3090	0011	0111	372,882	738,817	0	0	0	738,817	(365,936)
0100	PERSONNEL SERVICES		3090	0013	0129	0	26,438	0	0	0	26,438	(26,438)
0100	PERSONNEL SERVICES		3090	0013	0131	0	196	0	0	0	196	(196)
0100	PERSONNEL SERVICES		3090	0014	0141	0	0	0	0	0	0	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES		3090	0014	0142	0	80,928	0	0	0	80,928	(80,928)
0100	PERSONNEL SERVICES		3090	0014	0147	101,051	0	0	0	0	0	101,051
0100	PERSONNEL SERVICES		3090	0014	0148	0	43,152	0	0	0	43,152	(43,152)
0100	PERSONNEL SERVICES		3090	0014	0154	0	490	0	0	0	490	(490)
0100	PERSONNEL SERVICES		3090	0014	0155	0	1,491	0	0	0	1,491	(1,491)
0100	PERSONNEL SERVICES		3090	0014	0157	0	1,091	0	0	0	1,091	(1,091)
0100	PERSONNEL SERVICES		3090	0014	0158	0	11,053	0	0	0	11,053	(11,053)
0100	PERSONNEL SERVICES		3090	0014	0159	0	38,317	0	0	0	38,317	(38,317)
0100	PERSONNEL SERVICES		3090	0014	0161	0	4,047	0	0	0	4,047	(4,047)
0100	PERSONNEL SERVICES		3090	0015	0133	0	5,933	0	0	0	5,933	(5,933)
3090 - CLINICAL HEALTH SERVICES - Total						1,838,712	1,385,505	0	0	(0)	1,385,505	453,207
0100	NON-PERSONNEL SERVICES	3091 - NURSE CARE MANAGEMENT	3091	0040	0401	0	0	0	0	2,340	2,340	(2,340)
0100	NON-PERSONNEL SERVICES		3091	0040	0408	0	2,340	0	0	(2,340)	0	0
0100	NON-PERSONNEL SERVICES		3091	0041	0409	12,750	4,220	0	0	0	4,220	8,530
0100	NON-PERSONNEL SERVICES		3091	0050	0501	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3091	0011	0111	991,489	2,362,400	0	0	0	2,362,400	(1,370,912)
0100	PERSONNEL SERVICES		3091	0013	0129	0	56,957	0	0	0	56,957	(56,957)
0100	PERSONNEL SERVICES		3091	0013	0131	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3091	0013	0132	0	1,428	0	0	0	1,428	(1,428)
0100	PERSONNEL SERVICES		3091	0013	0134	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3091	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		3091	0014	0142	0	239,779	0	0	0	239,779	(239,779)
0100	PERSONNEL SERVICES		3091	0014	0147	268,693	0	0	0	0	0	268,693
0100	PERSONNEL SERVICES		3091	0014	0148	0	122,925	0	0	0	122,925	(122,925)
0100	PERSONNEL SERVICES		3091	0014	0152	0	17,773	0	0	0	17,773	(17,773)
0100	PERSONNEL SERVICES		3091	0014	0154	0	1,663	0	0	0	1,663	(1,663)
0100	PERSONNEL SERVICES		3091	0014	0155	0	5,030	0	0	0	5,030	(5,030)
0100	PERSONNEL SERVICES		3091	0014	0157	0	218	0	0	0	218	(218)
0100	PERSONNEL SERVICES		3091	0014	0158	0	34,307	0	0	0	34,307	(34,307)
0100	PERSONNEL SERVICES		3091	0014	0159	0	108,326	0	0	0	108,326	(108,326)
0100	PERSONNEL SERVICES		3091	0014	0160	0	238	0	0	0	238	(238)
0100	PERSONNEL SERVICES		3091	0014	0161	0	10,800	0	0	0	10,800	(10,800)
0100	PERSONNEL SERVICES		3091	0015	0133	0	9,786	0	0	0	9,786	(9,786)
3091 - NURSE CARE MANAGEMENT - Total						1,272,932	2,978,189	0	0	0	2,978,189	(1,705,256)
0100	NON-PERSONNEL SERVICES	3092 - HEALTHY HORIZON'S CLINIC	3092	0040	0401	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		3092	0041	0409	593,248	30,606	0	0	0	30,606	562,642
0100	NON-PERSONNEL SERVICES		3092	0041	0417	(200,000)	0	0	0	0	0	(200,000)
3092 - HEALTHY HORIZON'S CLINIC - Total						393,248	30,606	0	0	0	30,606	362,642
0100	NON-PERSONNEL SERVICES	4010 - ADOPTION AND GUARDIANSHIP SUBSIDY	4010	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		4010	0050	0501	7,731,890	7,833,171	0	0	0	7,833,171	(101,281)
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY - Total						7,731,890	7,833,171	0	0	0	7,833,171	(101,281)
0100	NON-PERSONNEL SERVICES	4011 - GUARDIANSHIP SUBSIDY ACTIVITY	4011	0050	0501	6,232,323	6,045,556	0	0	0	6,045,556	186,767
4011 - GUARDIANSHIP SUBSIDY ACTIVITY - Total						6,232,323	6,045,556	0	0	0	6,045,556	186,767
0100	NON-PERSONNEL SERVICES	4012 - GRANDPARENT	4012	0041	0409	0	74,040	0	0	0	74,040	(74,040)
0100	NON-PERSONNEL SERVICES		4012	0050	0501	6,186,637	5,593,095	0	0	0	5,593,095	593,542
0100	PERSONNEL SERVICES		4012	0011	0111	0	77,140	0	0	0	77,140	(77,140)
0100	PERSONNEL SERVICES		4012	0012	0121	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		4012	0013	0132	0	210	0	0	0	210	(210)
0100	PERSONNEL SERVICES		4012	0013	0135	0	216	0	0	0	216	(216)
0100	PERSONNEL SERVICES		4012	0014	0141	0	44	0	0	0	44	(44)
0100	PERSONNEL SERVICES		4012	0014	0142	0	3,708	0	0	0	3,708	(3,708)

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0100	PERSONNEL SERVICES	SUBSIDY ACTIVITY	4012	0014	0147	(252)	0	0	0	0	0	(252)
0100	PERSONNEL SERVICES		4012	0014	0148	0	4,659	0	0	0	4,659	(4,659)
0100	PERSONNEL SERVICES		4012	0014	0154	0	42	0	0	0	42	(42)
0100	PERSONNEL SERVICES		4012	0014	0155	0	132	0	0	0	132	(132)
0100	PERSONNEL SERVICES		4012	0014	0157	0	164	0	0	0	164	(164)
0100	PERSONNEL SERVICES		4012	0014	0158	0	1,110	0	0	0	1,110	(1,110)
0100	PERSONNEL SERVICES		4012	0014	0159	0	1,904	0	0	0	1,904	(1,904)
0100	PERSONNEL SERVICES		4012	0015	0133	0	1,140	0	0	0	1,140	(1,140)
4012 - GRANDPARENT SUBSIDY ACTIVITY - Total						6,186,385	5,757,605	0	0	0	5,757,605	428,781
0100	NON-PERSONNEL SERVICES	6010 - POLICY	6010	0020	0201	2,500	2,450	0	0	0	2,450	50
0100	NON-PERSONNEL SERVICES		6010	0040	0401	0	1,800	0	0	(1,800)	0	0
0100	NON-PERSONNEL SERVICES		6010	0040	0402	0	(1,400)	0	0	1,800	400	(400)
0100	NON-PERSONNEL SERVICES		6010	0040	0408	2,200	797	0	0	0	797	1,403
0100	NON-PERSONNEL SERVICES		6010	0040	0499	0	19	0	0	0	19	(19)
0100	NON-PERSONNEL SERVICES		6010	0041	0409	55,043	26,410	0	0	0	26,410	28,633
0100	NON-PERSONNEL SERVICES		6010	0070	0701	0	190	0	0	0	190	(190)
0100	NON-PERSONNEL SERVICES		6010	0070	0706	1,000	0	0	0	0	0	1,000
0100	PERSONNEL SERVICES		6010	0011	0111	855,667	633,333	0	0	0	633,333	222,334
0100	PERSONNEL SERVICES		6010	0013	0132	0	154	0	0	0	154	(154)
0100	PERSONNEL SERVICES		6010	0013	0135	0	212	0	0	0	212	(212)
0100	PERSONNEL SERVICES		6010	0013	0137	0	5,300	0	0	0	5,300	(5,300)
0100	PERSONNEL SERVICES		6010	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		6010	0014	0142	0	56,626	0	0	0	56,626	(56,626)
0100	PERSONNEL SERVICES		6010	0014	0147	242,938	0	0	0	0	0	242,938
0100	PERSONNEL SERVICES		6010	0014	0148	0	7,578	0	0	0	7,578	(7,578)
0100	PERSONNEL SERVICES		6010	0014	0152	0	8,960	0	0	0	8,960	(8,960)
0100	PERSONNEL SERVICES		6010	0014	0154	0	561	0	0	0	561	(561)
0100	PERSONNEL SERVICES		6010	0014	0155	0	1,778	0	0	0	1,778	(1,778)
0100	PERSONNEL SERVICES		6010	0014	0157	0	1,439	0	0	0	1,439	(1,439)
0100	PERSONNEL SERVICES		6010	0014	0158	0	10,887	0	0	0	10,887	(10,887)
0100	PERSONNEL SERVICES		6010	0014	0159	0	27,418	0	0	0	27,418	(27,418)
0100	PERSONNEL SERVICES		6010	0014	0160	0	75	0	0	0	75	(75)
0100	PERSONNEL SERVICES		6010	0014	0161	0	2,954	0	0	0	2,954	(2,954)
0100	PERSONNEL SERVICES		6010	0015	0133	0	80	0	0	0	80	(80)
6010 - POLICY - Total						1,159,348	787,621	0	0	0	787,621	371,727
0100	PERSONNEL SERVICES	6020 - PLANNING AND DATA ANALYSIS	6020	0011	0111	983,336	1,024,553	0	0	0	1,024,553	(41,217)
0100	PERSONNEL SERVICES		6020	0013	0132	0	448	0	0	0	448	(448)
0100	PERSONNEL SERVICES		6020	0013	0135	0	267	0	0	0	267	(267)
0100	PERSONNEL SERVICES		6020	0014	0141	0	616	0	0	0	616	(616)
0100	PERSONNEL SERVICES		6020	0014	0142	0	111,866	0	0	0	111,866	(111,866)
0100	PERSONNEL SERVICES		6020	0014	0147	266,484	0	0	0	0	0	266,484
0100	PERSONNEL SERVICES		6020	0014	0148	0	52,835	0	0	0	52,835	(52,835)
0100	PERSONNEL SERVICES		6020	0014	0154	0	794	0	0	0	794	(794)
0100	PERSONNEL SERVICES		6020	0014	0155	0	2,527	0	0	0	2,527	(2,527)
0100	PERSONNEL SERVICES		6020	0014	0157	0	1,481	0	0	0	1,481	(1,481)
0100	PERSONNEL SERVICES		6020	0014	0158	0	14,657	0	0	0	14,657	(14,657)
0100	PERSONNEL SERVICES		6020	0014	0159	0	49,797	0	0	0	49,797	(49,797)
0100	PERSONNEL SERVICES		6020	0014	0160	0	25	0	0	0	25	(25)
0100	PERSONNEL SERVICES		6020	0014	0161	0	5,431	0	0	0	5,431	(5,431)
0100	PERSONNEL SERVICES		6020	0015	0133	0	5,284	0	0	0	5,284	(5,284)
6020 - PLANNING AND DATA ANALYSIS - Total						1,249,820	1,270,581	0	0	0	1,270,581	(20,762)
0100	NON-PERSONNEL SERVICES		6030	0041	0409	0	0	0	0	0	0	0

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0100	PERSONNEL SERVICES	6030 - QUALITY ASSURANCE	6030	0011	0111	2,228,730	2,277,275	0	0	0	2,277,275	(48,545)
0100	PERSONNEL SERVICES		6030	0013	0132	0	1,092	0	0	0	1,092	(1,092)
0100	PERSONNEL SERVICES		6030	0013	0135	0	746	0	0	0	746	(746)
0100	PERSONNEL SERVICES		6030	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		6030	0014	0142	0	305,265	0	0	0	305,265	(305,265)
0100	PERSONNEL SERVICES		6030	0014	0147	559,563	0	0	0	0	0	559,563
0100	PERSONNEL SERVICES		6030	0014	0148	0	61,697	0	0	0	61,697	(61,697)
0100	PERSONNEL SERVICES		6030	0014	0154	0	2,162	0	0	0	2,162	(2,162)
0100	PERSONNEL SERVICES		6030	0014	0155	0	6,896	0	0	0	6,896	(6,896)
0100	PERSONNEL SERVICES		6030	0014	0157	0	4,945	0	0	0	4,945	(4,945)
0100	PERSONNEL SERVICES		6030	0014	0158	0	40,646	0	0	0	40,646	(40,646)
0100	PERSONNEL SERVICES		6030	0014	0159	0	147,678	0	0	0	147,678	(147,678)
0100	PERSONNEL SERVICES		6030	0014	0161	0	16,321	0	0	0	16,321	(16,321)
0100	PERSONNEL SERVICES		6030	0015	0133	0	2,970	0	0	0	2,970	(2,970)
6030 - QUALITY ASSURANCE - Total						2,788,294	2,867,693	0	0	0	2,867,693	(79,399)
0100	NON-PERSONNEL SERVICES	7010 - OFFICE OF CLINICAL PRACTICE	7010	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		7010	0041	0417	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7010	0011	0111	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7010	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7010	0014	0142	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7010	0014	0147	0	0	0	0	0	0	0
7010 - OFFICE OF CLINICAL PRACTICE - Total						0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES	7020 - WELL BEING	7020	0020	0201	986	986	0	0	0	986	0
0100	NON-PERSONNEL SERVICES		7020	0040	0401	0	8,000	0	0	(8,000)	0	0
0100	NON-PERSONNEL SERVICES		7020	0040	0408	0	(8,000)	0	0	8,000	0	0
0100	NON-PERSONNEL SERVICES		7020	0041	0409	33,554	32,841	0	0	0	32,841	713
0100	NON-PERSONNEL SERVICES		7020	0041	0417	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		7020	0050	0501	2,156,764	1,449,353	0	0	0	1,449,353	707,411
0100	NON-PERSONNEL SERVICES		7020	0050	0507	830,000	987,575	0	0	0	987,575	(157,575)
0100	PERSONNEL SERVICES		7020	0011	0111	1,815,040	1,847,771	0	0	0	1,847,771	(32,731)
0100	PERSONNEL SERVICES		7020	0012	0127	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7020	0013	0131	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7020	0013	0132	0	4,312	0	0	0	4,312	(4,312)
0100	PERSONNEL SERVICES		7020	0013	0134	0	17,994	0	0	0	17,994	(17,994)
0100	PERSONNEL SERVICES		7020	0013	0135	0	1,038	0	0	0	1,038	(1,038)
0100	PERSONNEL SERVICES		7020	0013	0136	0	292	0	0	0	292	(292)
0100	PERSONNEL SERVICES		7020	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		7020	0014	0142	0	226,018	0	0	0	226,018	(226,018)
0100	PERSONNEL SERVICES		7020	0014	0147	447,453	0	0	0	0	0	447,453
0100	PERSONNEL SERVICES		7020	0014	0148	0	106,104	0	0	0	106,104	(106,104)
0100	PERSONNEL SERVICES		7020	0014	0154	0	1,984	0	0	0	1,984	(1,984)
0100	PERSONNEL SERVICES		7020	0014	0155	0	6,432	0	0	0	6,432	(6,432)
0100	PERSONNEL SERVICES		7020	0014	0157	0	3,703	0	0	0	3,703	(3,703)
0100	PERSONNEL SERVICES		7020	0014	0158	0	35,283	0	0	0	35,283	(35,283)
0100	PERSONNEL SERVICES		7020	0014	0159	0	119,299	0	0	0	119,299	(119,299)
0100	PERSONNEL SERVICES		7020	0014	0161	0	13,254	0	0	0	13,254	(13,254)
0100	PERSONNEL SERVICES		7020	0015	0133	0	2,960	0	0	0	2,960	(2,960)
7020 - WELL BEING - Total						5,283,797	4,857,200	0	0	0	4,857,200	426,597
0100	NON-PERSONNEL SERVICES		8010	0050	0501	760,000	350,000	0	0	0	350,000	410,000
0100	NON-PERSONNEL SERVICES		8010	0050	0599	0	7	0	0	0	7	(7)
0100	PERSONNEL SERVICES		8010	0011	0111	778,681	457,399	0	0	0	457,399	321,283
0100	PERSONNEL SERVICES		8010	0013	0129	0	0	0	0	0	0	0

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0100	PERSONNEL SERVICES	8010 - COMMUNITY PARTNERSHIP SERVICES	8010	0013	0132	0	140	0	0	0	140	(140)
0100	PERSONNEL SERVICES		8010	0013	0134	0	8,938	0	0	0	8,938	(8,938)
0100	PERSONNEL SERVICES		8010	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		8010	0014	0142	0	50,069	0	0	0	50,069	(50,069)
0100	PERSONNEL SERVICES		8010	0014	0147	144,144	0	0	0	0	0	144,144
0100	PERSONNEL SERVICES		8010	0014	0148	0	50,894	0	0	0	50,894	(50,894)
0100	PERSONNEL SERVICES		8010	0014	0154	0	542	0	0	0	542	(542)
0100	PERSONNEL SERVICES		8010	0014	0155	0	1,651	0	0	0	1,651	(1,651)
0100	PERSONNEL SERVICES		8010	0014	0157	0	1,048	0	0	0	1,048	(1,048)
0100	PERSONNEL SERVICES		8010	0014	0158	0	11,925	0	0	0	11,925	(11,925)
0100	PERSONNEL SERVICES		8010	0014	0159	0	30,767	0	0	0	30,767	(30,767)
0100	PERSONNEL SERVICES		8010	0014	0160	0	93	0	0	0	93	(93)
0100	PERSONNEL SERVICES		8010	0014	0161	0	2,555	0	0	0	2,555	(2,555)
0100	PERSONNEL SERVICES		8010	0015	0133	0	1,241	0	0	0	1,241	(1,241)
8010 - COMMUNITYPARTNERSHIP SERVICES - Total						1,682,825	967,269	0	0	0	967,269	715,556
0100	NON-PERSONNEL SERVICES	8020 - IN-HOME	8020	0020	0201	0	1,963	0	0	0	1,963	(1,963)
0100	NON-PERSONNEL SERVICES		8020	0041	0409	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES		8020	0050	0501	200,000	54,981	0	0	0	54,981	145,019
0100	NON-PERSONNEL SERVICES		8020	0050	0507	140,000	97,729	0	0	0	97,729	42,271
0100	PERSONNEL SERVICES		8020	0011	0111	4,590,062	5,481,807	0	0	0	5,481,807	(891,745)
0100	PERSONNEL SERVICES		8020	0013	0128	0	456	0	0	0	456	(456)
0100	PERSONNEL SERVICES		8020	0013	0129	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		8020	0013	0131	0	2,787	0	0	0	2,787	(2,787)
0100	PERSONNEL SERVICES		8020	0013	0132	0	10,906	0	0	0	10,906	(10,906)
0100	PERSONNEL SERVICES		8020	0013	0134	0	39,993	0	0	0	39,993	(39,993)
0100	PERSONNEL SERVICES		8020	0013	0135	0	4,171	0	0	0	4,171	(4,171)
0100	PERSONNEL SERVICES		8020	0013	0136	0	690	0	0	0	690	(690)
0100	PERSONNEL SERVICES		8020	0014	0141	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		8020	0014	0142	0	104,451	0	0	0	104,451	(104,451)
0100	PERSONNEL SERVICES		8020	0014	0147	1,212,352	0	0	0	0	0	1,212,352
0100	PERSONNEL SERVICES		8020	0014	0148	0	179,156	0	0	0	179,156	(179,156)
0100	PERSONNEL SERVICES		8020	0014	0152	0	11,623	0	0	0	11,623	(11,623)
0100	PERSONNEL SERVICES		8020	0014	0154	0	5,156	0	0	0	5,156	(5,156)
0100	PERSONNEL SERVICES		8020	0014	0155	0	16,303	0	0	0	16,303	(16,303)
0100	PERSONNEL SERVICES		8020	0014	0157	0	11,467	0	0	0	11,467	(11,467)
0100	PERSONNEL SERVICES		8020	0014	0158	0	82,986	0	0	0	82,986	(82,986)
0100	PERSONNEL SERVICES		8020	0014	0159	0	274,197	0	0	0	274,197	(274,197)
0100	PERSONNEL SERVICES		8020	0014	0160	0	77	0	0	0	77	(77)
0100	PERSONNEL SERVICES		8020	0014	0161	0	36,441	0	0	0	36,441	(36,441)
0100	PERSONNEL SERVICES		8020	0015	0133	206,322	17,772	0	0	0	17,772	188,550
8020 - IN-HOME - Total						6,348,736	6,435,113	0	0	0	6,435,113	(86,377)
0100	NON-PERSONNEL SERVICES	8030 - PREVENTION SERVICES	8030	0040	0402	0	691	0	0	0	691	(691)
0100	NON-PERSONNEL SERVICES		8030	0040	0408	0	212,778	0	0	0	212,778	(212,778)
0100	NON-PERSONNEL SERVICES		8030	0040	0410	0	9,588	0	0	0	9,588	(9,588)
0100	NON-PERSONNEL SERVICES		8030	0040	0414	0	75	0	0	0	75	(75)
0100	NON-PERSONNEL SERVICES		8030	0040	0415	0	766	0	0	0	766	(766)
0100	NON-PERSONNEL SERVICES		8030	0040	0499	0	542	0	0	0	542	(542)
0100	NON-PERSONNEL SERVICES		8030	0041	0409	98,485	21,437	0	0	0	21,437	77,048
0100	NON-PERSONNEL SERVICES		8030	0050	0501	16,162,222	16,042,580	0	0	0	16,042,580	119,641
0100	NON-PERSONNEL SERVICES		8030	0050	0599	0	10,823	0	0	0	10,823	(10,823)
0100	PERSONNEL SERVICES		8030	0011	0111	264,562	0	0	0	0	0	264,562
0100	PERSONNEL SERVICES		8030	0013	0132	0	1,050	0	0	0	1,050	(1,050)

Approp Fund	GAAP Category Title	Program Code 3 with Title	Program Code 3	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Balance	Pre Encumbrance Balance	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	PERSONNEL SERVICES	8030	0014	0141	0	154	0	0	0	154	(154)
0100	PERSONNEL SERVICES		8030	0014	0142	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES		8030	0014	0147	67,992	0	0	0	0	0	67,992
0100	PERSONNEL SERVICES		8030	0014	0148	0	15,648	0	0	0	15,648	(15,648)
0100	PERSONNEL SERVICES		8030	0014	0154	0	217	0	0	0	217	(217)
0100	PERSONNEL SERVICES		8030	0014	0155	0	674	0	0	0	674	(674)
0100	PERSONNEL SERVICES		8030	0014	0157	0	392	0	0	0	392	(392)
0100	PERSONNEL SERVICES		8030	0014	0158	0	3,660	0	0	0	3,660	(3,660)
0100	PERSONNEL SERVICES		8030	0014	0159	0	13,370	0	0	0	13,370	(13,370)
0100	PERSONNEL SERVICES		8030	0014	0161	0	1,183	0	0	0	1,183	(1,183)
8030 - PREVENTION SERVICES - Total						16,593,260	16,335,628	0	0	0	16,335,628	257,632
0100	NON-PERSONNEL SERVICES	9221 - PURCHASE CARD - DUMMY ACCOUNT	9221	0040	0410	0	1,806	0	0	0	1,806	(1,806)
9221 - PURCHASE CARD - DUMMY ACCOUNT - Total						0	1,806	0	0	0	1,806	(1,806)
0100	PERSONNEL SERVICES	NA - NO PROGRAM	NA	0011	0111	0	0	0	0	0	0	0
0100	PERSONNEL SERVICES	INFORMATION	NA	0014	0141	0	0	0	0	0	0	0
NA - NO PROGRAM INFORMATION - Total						0	0	0	0	0	0	0
0100 - Total						154,815,346	154,093,208	0	0	(0)	154,093,208	722,137

Question 6. CFSA Y/E Close 2020 - FEDERAL

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES	1010 - PERSONNEL SERVICES ACTIVITY	0020	0201	0	0	147	(147)
0200	NON-PERSONNEL SERVICES		0020	0219	0	0	(147)	147
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	673	(673)
0200	NON-PERSONNEL SERVICES		0040	0408	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	(2,488)	2,488
0200	NON-PERSONNEL SERVICES		0040	0414	0	0	1,814	(1,814)
0200	NON-PERSONNEL SERVICES		0040	0415	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0418	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	(4,300)	4,300
0200	NON-PERSONNEL SERVICES		0070	0711	0	0	4,300	(4,300)
0200	PERSONNEL SERVICES		0011	0111	70,730	70,730	70,730	0
0200	PERSONNEL SERVICES		0013	0131	0	(210)	(210)	210
0200	PERSONNEL SERVICES		0013	0132	0	210	210	(210)
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	5,825	5,825	(5,825)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	21,483	15,658	15,658	5,825
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
1010 - PERSONNEL SERVICES ACTIVITY - Total					92,213	92,213	92,213	0
0200	NON-PERSONNEL SERVICES	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(3,200)	3,200
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	3,200	(3,200)
0200	PERSONNEL SERVICES		0011	0111	143,021	143,021	143,021	0
0200	PERSONNEL SERVICES		0013	0131	0	(714)	(714)	714
0200	PERSONNEL SERVICES		0013	0132	0	714	714	(714)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	47,674	47,674	(47,674)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	116,690	0	0	116,690
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
1015 - TRAINING AND EMPLOYEE DEVELOPMENT - Total					259,711	190,695	190,695	69,017
0200	NON-PERSONNEL SERVICES	1020 - CONTRACTING AND PROCUREMENT ACTIVITY	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	1,420	(1,420)
0200	NON-PERSONNEL SERVICES		0040	0402	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0408	55	384	264	(210)
0200	NON-PERSONNEL SERVICES		0040	0414	330	0	(1,300)	1,630
0200	NON-PERSONNEL SERVICES		0041	0409	20,085	20,085	20,085	0
0200	PERSONNEL SERVICES		0011	0111	79,577	79,577	79,577	0
0200	PERSONNEL SERVICES		0013	0131	0	(126)	(126)	126
0200	PERSONNEL SERVICES		0013	0132	0	126	126	(126)
0200	PERSONNEL SERVICES		0014	0141	0	8,539	8,539	(8,539)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	25,048	16,509	16,509	8,539
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
1020 - CONTRACTING AND PROCUREMENT ACTIVITY - Total					125,094	125,094	125,094	0
0200	NON-PERSONNEL SERVICES	1030 - PROPERTY MANAGEMENT ACTIVITY	0031	0308	794	794	794	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(4,691)	4,691
0200	NON-PERSONNEL SERVICES		0040	0402	0	0	2,329	(2,329)
0200	NON-PERSONNEL SERVICES		0040	0403	0	789	2,349	(2,349)
0200	NON-PERSONNEL SERVICES		0040	0405	1,178	142	142	1,036
0200	NON-PERSONNEL SERVICES		0040	0408	0	247	247	(247)
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0415	0	(650)	(650)	650
0200	NON-PERSONNEL SERVICES		0040	0416	0	0	802	(802)
0200	NON-PERSONNEL SERVICES		0040	0499	0	0	0	0
0200	NON-PERSONNEL SERVICES		0041	0409	26,888	26,888	26,888	0
0200	NON-PERSONNEL SERVICES		0050	0501	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0704	0	3,198	3,198	(3,198)
0200	NON-PERSONNEL SERVICES		0070	0706	60,621	39,462	39,462	21,159
0200	NON-PERSONNEL SERVICES		0070	0711	0	17,961	17,961	(17,961)
0200	PERSONNEL SERVICES		0011	0111	88,352	88,352	88,352	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(1,470)	(1,470)	1,470
0200	PERSONNEL SERVICES		0013	0132	0	1,470	1,470	(1,470)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	8,158	8,158	(8,158)

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	29,237	21,079	21,079	8,158
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
1030 - PROPERTY MANAGEMENT ACTIVITY		- Total			207,070	206,420	206,420	650
0200	NON-PERSONNEL SERVICES	1040 - INFORMATION	0020	0201	0	(9,874)	(6,951)	6,951
0200	NON-PERSONNEL SERVICES	TECHNOLOGY ACTIVITY	0020	0219	0	0	(2,923)	2,923
0200	NON-PERSONNEL SERVICES		0020	2181	0	9,874	9,874	(9,874)
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(15,155)	15,155
0200	NON-PERSONNEL SERVICES		0040	0402	0	9,864	3,593	(3,593)
0200	NON-PERSONNEL SERVICES		0040	0441	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0442	0	7,763	29,189	(29,188)
0200	NON-PERSONNEL SERVICES		0040	0494	17,627	0	0	17,627
0200	NON-PERSONNEL SERVICES		0040	0499	0	0	0	0
0200	NON-PERSONNEL SERVICES		0041	0409	0	1,021,957	1,023,957	(1,023,957)
0200	NON-PERSONNEL SERVICES		0041	0417	4,184,831	3,162,874	3,160,874	1,023,957
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	4,988	(4,988)
0200	NON-PERSONNEL SERVICES		0070	0704	0	3,198	3,198	(3,198)
0200	NON-PERSONNEL SERVICES		0070	0706	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0710	296,500	201,042	196,054	100,446
0200	NON-PERSONNEL SERVICES		0070	0711	(92,260)	0	0	(92,260)
0200	PERSONNEL SERVICES		0011	0111	486,475	486,475	486,475	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(3,682)	(3,682)	3,682
0200	PERSONNEL SERVICES		0013	0132	0	3,682	3,682	(3,682)
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0013	0136	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	56,539	56,539	(56,539)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	162,158	105,619	105,619	56,539
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0160	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
1040 - INFORMATION TECHNOLOGY ACTIVITY - Total					5,055,331	5,055,331	5,055,331	0
0200	NON-PERSONNEL SERVICES	1050 - FINANCIAL	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES	MANAGEMENT ACTIVITY	0040	0402	64	0	0	64
0200	NON-PERSONNEL SERVICES		0040	0408	0	64	64	(64)
0200	NON-PERSONNEL SERVICES		0041	0409	272,045	272,045	272,045	0
0200	PERSONNEL SERVICES		0011	0111	2,032,144	2,032,144	2,032,144	0
0200	PERSONNEL SERVICES		0013	0131	0	(140)	(140)	140
0200	PERSONNEL SERVICES		0013	0132	0	140	140	(140)
0200	PERSONNEL SERVICES		0014	0141	0	184,044	184,044	(184,044)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	577,297	462,270	462,270	115,027
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
1050 - FINANCIAL MANAGEMENT ACTIVITY - Total					2,881,550	2,950,567	2,950,567	(69,017)
0200	NON-PERSONNEL SERVICES	1055 - RISK MANAGEMENT	0040	0401	0	0	1,200	(1,200)
0200	NON-PERSONNEL SERVICES	ACTIVITY	0040	0414	0	0	(1,200)	1,200
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	(1,747)	1,747
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	1,747	(1,747)
1055 - RISK MANAGEMENT ACTIVITY - Total					0	0	0	0
0200	NON-PERSONNEL SERVICES	1060 - LEGAL AFFAIRS	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES	ACTIVITY	0040	0401	2,807	2,807	2,807	0
0200	NON-PERSONNEL SERVICES		0041	0409	644,325	644,325	644,325	0
0200	PERSONNEL SERVICES		0011	0111	160,243	160,243	160,243	0
0200	PERSONNEL SERVICES		0014	0141	0	14,733	14,733	(14,733)
0200	PERSONNEL SERVICES		0014	0147	51,393	36,661	36,661	14,733
1060 - LEGAL AFFAIRS ACTIVITY - Total					858,769	858,769	858,769	0
0200	NON-PERSONNEL SERVICES	1070 - FLEET MANAGEMENT	0031	0308	0	0	0	0
0200	NON-PERSONNEL SERVICES	ACTIVITY	0040	0401	0	0	3,206	(3,206)
0200	NON-PERSONNEL SERVICES		0040	0403	0	2,742	2,742	(2,742)
0200	NON-PERSONNEL SERVICES		0040	0404	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0406	0	74,523	74,523	(74,523)
0200	NON-PERSONNEL SERVICES		0040	0407	78,686	1,421	(1,784)	80,470
0200	NON-PERSONNEL SERVICES		0040	0408	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0415	0	0	0	0
1070 - FLEET MANAGEMENT ACTIVITY - Total					78,686	78,686	78,686	0
0200	NON-PERSONNEL SERVICES	1080 - COMMUNICATION	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES	ACTIVITY	0040	0401	0	0	2,336	(2,336)
0200	NON-PERSONNEL SERVICES		0040	0408	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	(91)	91

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance	
0200	NON-PERSONNEL SERVICES		0040	0425	0	0	(2,245)	2,245	
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	0	0	
0200	PERSONNEL SERVICES		0011	0111	38,889	38,889	38,889	0	
0200	PERSONNEL SERVICES		0014	0141	0	2,989	2,989	(2,989)	
0200	PERSONNEL SERVICES		0014	0147	12,477	9,488	9,488	2,989	
1080 - COMMUNICATION ACTIVITY - Total					51,366	51,366	51,366	(0)	
0200	NON-PERSONNEL SERVICES	1085 - CUSTOMER SERVICES	0020	0201	0	0	0	0	
0200	NON-PERSONNEL SERVICES	ACTIVITY	0040	0411	0	0	0	0	
1085 - CUSTOMER SERVICES ACTIVITY - Total					0	0	0	0	
0200	NON-PERSONNEL SERVICES	1087 - LANGUAGE ACCESS	0041	0409	14,189	14,189	14,189	0	
0200	PERSONNEL SERVICES		0011	0111	68,374	68,374	68,374	0	
0200	PERSONNEL SERVICES		0014	0141	0	7,224	7,224	(7,224)	
0200	PERSONNEL SERVICES		0014	0147	20,778	13,554	13,554	7,224	
1087 - LANGUAGE ACCESS - Total					103,341	103,341	103,341	0	
0200	NON-PERSONNEL SERVICES	1090 - PERFORMANCE	0020	0201	0	0	0	0	
0200	NON-PERSONNEL SERVICES	MANAGEMENT ACTIVITY	0040	0401	0	0	(2,128)	2,128	
0200	NON-PERSONNEL SERVICES		0040	0402	0	0	2,128	(2,128)	
0200	NON-PERSONNEL SERVICES		0040	0408	47,369	47,369	47,369	0	
0200	NON-PERSONNEL SERVICES		0041	0409	1,989,669	1,989,669	1,989,669	0	
0200	PERSONNEL SERVICES		0011	0111	405,567	405,567	405,567	0	
0200	PERSONNEL SERVICES		0013	0131	0	(392)	(392)	392	
0200	PERSONNEL SERVICES		0013	0132	0	392	392	(392)	
0200	PERSONNEL SERVICES		0014	0141	0	38,662	38,662	(38,662)	
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0147	129,912	91,250	91,250	38,662	
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0	
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0	
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0	
1090 - PERFORMANCE MANAGEMENT ACTIVITY - Total					2,572,517	2,572,517	2,572,517	0	
0200	NON-PERSONNEL SERVICES		1099 - COURT SUPERVISION	0020	0201	0	0	0	0
1099 - COURT SUPERVISION - Total					0	0	0	0	
0200	NON-PERSONNEL SERVICES	120F - ACCOUNTING	0020	0201	0	0	0	0	
0200	NON-PERSONNEL SERVICES	OPERATIONS	0040	0401	(25,000)	0	(5,000)	(20,000)	
0200	NON-PERSONNEL SERVICES		0040	0402	25,000	0	5,000	20,000	
0200	NON-PERSONNEL SERVICES		0041	0409	0	0	0	0	
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	0	0	
0200	PERSONNEL SERVICES		0011	0111	0	0	0	0	
0200	PERSONNEL SERVICES		0013	0131	0	(420)	(420)	420	
0200	PERSONNEL SERVICES		0013	0132	0	420	420	(420)	

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	0	0	0	0
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
120F - ACCOUNTING OPERATIONS		- Total			0	0	0	0
0200	NON-PERSONNEL SERVICES	2012 - PERMANENCY	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0408	1,056	1,056	1,056	0
0200	NON-PERSONNEL SERVICES		0041	0409	134,772	134,772	134,772	0
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	0	0
0200	PERSONNEL SERVICES		0011	0111	2,129,877	2,129,877	2,129,877	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(2,198)	(2,198)	2,198
0200	PERSONNEL SERVICES		0013	0132	0	2,198	2,198	(2,198)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0013	0136	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	10,051	10,051	(10,051)
0200	PERSONNEL SERVICES		0014	0142	0	298,138	298,138	(298,138)
0200	PERSONNEL SERVICES		0014	0147	331,105	22,916	22,916	308,189
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0160	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	167,216	167,216	167,216	0
2012 - PERMANENCY		- Total			2,764,027	2,764,027	2,764,027	0
0200	NON-PERSONNEL SERVICES	2030 - TEEN SERVICES	0020	0201	5,281	5,281	5,281	0
0200	NON-PERSONNEL SERVICES	ACTIVITY	0031	0308	176,466	176,466	176,466	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(7,283)	7,283
0200	NON-PERSONNEL SERVICES		0040	0402	2,152	1,980	6,263	(4,111)
0200	NON-PERSONNEL SERVICES		0040	0408	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	3,000	(3,000)
0200	NON-PERSONNEL SERVICES		0040	0499	0	172	172	(172)
0200	NON-PERSONNEL SERVICES		0041	0409	54,694	54,694	54,694	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES		0050	0501	474,510	369,671	368,798	105,712
0200	NON-PERSONNEL SERVICES		0050	0507	86,535	191,366	192,239	(105,704)
0200	NON-PERSONNEL SERVICES		0050	0599	0	8	8	(8)
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	(2,000)	2,000
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	2,000	(2,000)
0200	PERSONNEL SERVICES		0011	0111	1,376,682	1,369,935	1,369,935	6,746
0200	PERSONNEL SERVICES		0013	0134	0	6,759	6,759	(6,759)
0200	PERSONNEL SERVICES		0014	0141	0	104,151	104,151	(104,151)
0200	PERSONNEL SERVICES		0014	0142	0	75,016	75,016	(75,016)
0200	PERSONNEL SERVICES		0014	0147	462,594	226,200	226,200	236,394
0200	PERSONNEL SERVICES		0014	0148	0	24,386	24,386	(24,386)
0200	PERSONNEL SERVICES		0014	0154	0	384	384	(384)
0200	PERSONNEL SERVICES		0014	0155	0	1,251	1,251	(1,251)
0200	PERSONNEL SERVICES		0014	0157	0	779	779	(779)
0200	PERSONNEL SERVICES		0014	0158	0	5,703	5,703	(5,703)
0200	PERSONNEL SERVICES		0014	0159	0	21,206	21,206	(21,206)
0200	PERSONNEL SERVICES		0014	0161	0	3,517	3,517	(3,517)
2030 - TEEN SERVICES ACTIVITY			- Total			2,638,913	2,638,926	2,638,926
0200	NON-PERSONNEL SERVICES	2045 - FAMILY RESOURCES	0040	0401	141	141	5,661	(5,520)
0200	NON-PERSONNEL SERVICES		0040	0402	0	0	(1,824)	1,824
0200	NON-PERSONNEL SERVICES		0040	0408	39	39	39	0
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	(3,696)	3,696
0200	NON-PERSONNEL SERVICES		0040	0413	0	0	0	0
0200	NON-PERSONNEL SERVICES		0041	0409	22,716	22,716	22,716	0
0200	PERSONNEL SERVICES		0011	0111	406,337	406,337	406,337	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(378)	(378)	378
0200	PERSONNEL SERVICES		0013	0132	0	378	378	(378)
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	34,015	34,015	(34,015)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	123,331	89,316	89,316	34,015
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
2045 - FAMILY RESOURCES			- Total			552,564	552,564	552,564
0200	NON-PERSONNEL SERVICES	2055 - FACILITY LICENSING	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0415	2,009	2,009	2,009	0
0200	PERSONNEL SERVICES		0011	0111	1,503,342	1,503,342	1,503,342	0
0200	PERSONNEL SERVICES		0013	0131	0	(756)	(756)	756

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0013	0132	0	756	756	(756)
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	90,493	90,493	(90,493)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	501,114	410,621	410,621	90,493
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
2055 - FACILITY LICENSING		- Total			2,006,465	2,006,465	2,006,465	0
0200	NON-PERSONNEL SERVICES	2065 - CONTRACT MONITORING	0020	0201	0	0	0	0
0200	PERSONNEL SERVICES		0011	0111	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(266)	(266)	266
0200	PERSONNEL SERVICES		0013	0132	0	266	266	(266)
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	0	0	0	0
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0160	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
2065 - CONTRACT MONITORING		- Total			0	0	0	0
0200	NON-PERSONNEL SERVICES	2066 - CHILD PLACEMENT	0020	0201	0	19,613	19,613	(19,613)
0200	NON-PERSONNEL SERVICES		0020	0210	16,786	0	0	16,786
0200	NON-PERSONNEL SERVICES		0020	0219	2,827	0	0	2,827
0200	NON-PERSONNEL SERVICES		0040	0401	35	35	35	0
0200	NON-PERSONNEL SERVICES		0040	0408	14,242	14,242	14,242	0
0200	NON-PERSONNEL SERVICES		0041	0409	1,551,107	1,551,107	1,551,107	0
0200	NON-PERSONNEL SERVICES		0050	0501	10,145,329	10,145,329	10,145,329	0
0200	NON-PERSONNEL SERVICES		0050	0507	46,298	46,298	46,298	0
0200	NON-PERSONNEL SERVICES		0050	0599	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0701	0	15,130	15,130	(15,130)
0200	NON-PERSONNEL SERVICES		0070	0704	5,130	0	0	5,130
0200	NON-PERSONNEL SERVICES		0070	0710	10,000	0	0	10,000
0200	PERSONNEL SERVICES		0011	0111	399,691	399,691	399,691	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(1,358)	(1,358)	1,358
0200	PERSONNEL SERVICES		0013	0132	0	1,358	1,358	(1,358)
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	38,343	38,343	(38,343)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	130,828	92,485	92,485	38,343
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
2066 - CHILD PLACEMENT		- Total			12,322,274	12,322,274	12,322,274	0
0200	NON-PERSONNEL SERVICES	2067 - KINSHIP SUPPORT	0020	0201	3,207	3,207	3,207	0
0200	NON-PERSONNEL SERVICES		0040	0401	2	2	3,216	(3,213)
0200	NON-PERSONNEL SERVICES		0040	0402	1,184	1,184	1,184	0
0200	NON-PERSONNEL SERVICES		0040	0408	10,000	32,001	31,787	(21,787)
0200	NON-PERSONNEL SERVICES		0040	0410	0	2,999	0	0
0200	NON-PERSONNEL SERVICES		0040	0442	25,000	0	0	25,000
0200	NON-PERSONNEL SERVICES		0041	0409	65	65	65	0
0200	NON-PERSONNEL SERVICES		0050	0501	175,000	175,000	175,000	0
0200	NON-PERSONNEL SERVICES		0070	0701	0	1,975	1,900	(1,900)
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	0	0
0200	NON-PERSONNEL SERVICES		0070	0704	6,500	4,525	4,600	1,900
0200	PERSONNEL SERVICES		0011	0111	414,552	414,552	414,552	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(1,358)	(1,358)	1,358
0200	PERSONNEL SERVICES		0013	0132	0	1,358	1,358	(1,358)
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	42,953	42,953	(42,953)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	130,389	87,436	87,436	42,953
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
2067 - KINSHIP SUPPORT		- Total			765,899	765,899	765,899	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES	3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(1,185)	1,185
0200	NON-PERSONNEL SERVICES		0040	0402	105	105	1,290	(1,185)
0200	NON-PERSONNEL SERVICES		0041	0409	1,311,147	1,311,147	1,311,147	0
0200	PERSONNEL SERVICES		0011	0111	2,274,815	2,274,815	2,274,815	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0128	0	0	0	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(9,450)	(9,450)	9,450
0200	PERSONNEL SERVICES		0013	0132	0	9,450	9,450	(9,450)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0013	0136	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	237,347	237,347	(237,347)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	715,599	478,252	478,252	237,347
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT - Total					4,301,666	4,301,666	4,301,666	0
0200	PERSONNEL SERVICES	3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	0011	0111	0	0	0	0
0200	PERSONNEL SERVICES		0013	0128	0	0	0	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(8,064)	(8,064)	8,064
0200	PERSONNEL SERVICES		0013	0132	0	8,064	8,064	(8,064)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0013	0136	0	0	0	0
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	0	0	0	0
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0160	0	0	0	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS - Total					0	0	0	0
0200	NON-PERSONNEL SERVICES	3090 - CLINICAL HEALTH SERVICES	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(1,850)	1,850
0200	NON-PERSONNEL SERVICES		0040	0408	0	0	1,850	(1,850)
0200	NON-PERSONNEL SERVICES		0041	0409	19,246	19,246	19,246	0
0200	NON-PERSONNEL SERVICES		0070	0701	0	0	(5,000)	5,000
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	5,000	(5,000)
0200	NON-PERSONNEL SERVICES		0070	0711	0	0	0	0
0200	PERSONNEL SERVICES		0011	0111	0	0	0	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(196)	(196)	196
0200	PERSONNEL SERVICES		0013	0132	0	196	196	(196)
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	0	0	0	0
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
3090 - CLINICAL HEALTH SERVICES - Total					19,246	19,246	19,246	0
0200	PERSONNEL SERVICES	3091 - NURSE CARE MANAGEMENT	0011	0111	0	(22,005)	(22,005)	22,005
0200	PERSONNEL SERVICES		0011	0115	0	22,005	22,005	(22,005)
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(378)	(378)	378
0200	PERSONNEL SERVICES		0013	0132	0	378	378	(378)
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	0	0	0	0
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0152	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0160	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
3091 - NURSE CARE MANAGEMENT - Total					0	0	0	0
0200	NON-PERSONNEL SERVICES	4010 - ADOPTION AND	0041	0409	0	0	0	0
0200	NON-PERSONNEL SERVICES	GUARDIANSHIP SUBSIDY	0050	0501	9,096,336	9,096,336	9,096,336	0
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY - Total					9,096,336	9,096,336	9,096,336	0
0200	NON-PERSONNEL SERVICES	4011 - GUARDIANSHIP SUBSIDY ACTIVITY	0050	0501	2,374,999	2,374,999	2,374,999	0
4011 - GUARDIANSHIP SUBSIDY ACTIVITY - Total					2,374,999	2,374,999	2,374,999	0
0200	NON-PERSONNEL SERVICES	4012 - GRANDPARENT	0040	0408	(700)	0	0	(700)
0200	NON-PERSONNEL SERVICES	SUBSIDY ACTIVITY	0040	0411	700	0	0	700
0200	NON-PERSONNEL SERVICES		0041	0409	3,840	3,840	3,840	0
4012 - GRANDPARENT SUBSIDY ACTIVITY - Total					3,840	3,840	3,840	0
0200	NON-PERSONNEL SERVICES	6010 - POLICY	0020	0201	0	223	3,045	(3,045)
0200	NON-PERSONNEL SERVICES		0020	0205	3,045	2,822	0	3,045
0200	NON-PERSONNEL SERVICES		0040	0401	0	0	(18,405)	18,405
0200	NON-PERSONNEL SERVICES		0040	0402	0	4,175	13,377	(13,377)
0200	NON-PERSONNEL SERVICES		0040	0408	34,147	9,972	19,175	14,972
0200	NON-PERSONNEL SERVICES		0040	0411	(20,000)	0	0	(20,000)
0200	NON-PERSONNEL SERVICES		0040	0499	0	0	0	0
0200	NON-PERSONNEL SERVICES		0041	0409	35,251	35,251	35,251	0
0200	PERSONNEL SERVICES		0011	0111	118,493	118,493	118,493	0
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	12,142	12,142	(12,142)
0200	PERSONNEL SERVICES		0014	0147	37,252	25,110	25,110	12,142
6010 - POLICY			- Total			208,187	208,187	208,187
0200	NON-PERSONNEL SERVICES	6030 - QUALITY ASSURANCE	0041	0409	9,625	9,625	9,625	0
0200	PERSONNEL SERVICES		0011	0111	403,154	403,154	403,154	0
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	40,036	40,036	(40,036)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	129,290	89,254	89,254	40,036
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
6030 - QUALITY ASSURANCE			- Total			542,069	542,069	542,069
0200	NON-PERSONNEL SERVICES	7020 - WELL BEING	0041	0409	3,498,790	3,281,740	3,281,740	217,050
0200	NON-PERSONNEL SERVICES		0041	0417	0	217,050	217,050	(217,050)
0200	PERSONNEL SERVICES		0011	0111	786,051	786,051	786,051	0
0200	PERSONNEL SERVICES		0012	0125	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(532)	(532)	532
0200	PERSONNEL SERVICES		0013	0132	0	532	532	(532)

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	79,440	79,440	(79,440)
0200	PERSONNEL SERVICES		0014	0142	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	250,267	170,827	170,827	79,440
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
7020 - WELL BEING		- Total			4,535,108	4,535,108	4,535,108	0
0200	NON-PERSONNEL SERVICES	8010 -	0020	0201	0	0	0	0
0200	PERSONNEL SERVICES	COMMUNITYPARTNERSHIP	0011	0111	319,049	319,049	319,049	0
0200	PERSONNEL SERVICES	SERVICES	0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0174	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	0	0	0
0200	PERSONNEL SERVICES		0014	0147	106,350	106,350	106,350	0
8010 - COMMUNITYPARTNERSHIP SERVICES		- Total			425,399	425,399	425,399	0
0200	NON-PERSONNEL SERVICES	8020 - IN-HOME	0020	0201	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0408	3,881	3,881	3,881	0
0200	NON-PERSONNEL SERVICES		0041	0409	272	272	272	0
0200	NON-PERSONNEL SERVICES		0070	0702	0	0	0	0
0200	PERSONNEL SERVICES		0011	0111	2,046,218	2,046,218	2,046,218	0
0200	PERSONNEL SERVICES		0013	0129	0	0	0	0
0200	PERSONNEL SERVICES		0013	0131	0	(2,744)	(2,744)	2,744
0200	PERSONNEL SERVICES		0013	0132	0	2,744	2,744	(2,744)
0200	PERSONNEL SERVICES		0013	0134	0	0	0	0
0200	PERSONNEL SERVICES		0013	0135	0	0	0	0
0200	PERSONNEL SERVICES		0013	0136	0	0	0	0
0200	PERSONNEL SERVICES		0014	0141	0	73,062	73,062	(73,062)
0200	PERSONNEL SERVICES		0014	0142	0	597,684	597,684	(597,684)
0200	PERSONNEL SERVICES		0014	0147	670,745	0	0	670,745
0200	PERSONNEL SERVICES		0014	0148	0	0	0	0
0200	PERSONNEL SERVICES		0014	0154	0	0	0	0
0200	PERSONNEL SERVICES		0014	0155	0	0	0	0
0200	PERSONNEL SERVICES		0014	0157	0	0	0	0
0200	PERSONNEL SERVICES		0014	0158	0	0	0	0
0200	PERSONNEL SERVICES		0014	0159	0	0	0	0
0200	PERSONNEL SERVICES		0014	0161	0	0	0	0
0200	PERSONNEL SERVICES		0015	0133	0	0	0	0
8020 - IN-HOME		- Total			2,721,116	2,721,116	2,721,116	0
0200	NON-PERSONNEL SERVICES	8030 - PREVENTION	0040	0401	0	0	9,150	(9,150)
0200	NON-PERSONNEL SERVICES	SERVICES	0040	0402	0	0	438	(438)
0200	NON-PERSONNEL SERVICES		0040	0408	219,210	315,801	315,801	(96,591)

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES		0040	0410	0	0	(9,588)	9,588
0200	NON-PERSONNEL SERVICES		0040	0411	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0414	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0415	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0425	0	0	0	0
0200	NON-PERSONNEL SERVICES		0040	0442	96,591	0	0	96,591
0200	NON-PERSONNEL SERVICES		0040	0499	0	0	0	0
0200	NON-PERSONNEL SERVICES		0050	0501	0	0	0	0
0200	NON-PERSONNEL SERVICES		0050	0599	0	0	0	0
8030 - PREVENTION SERVICES - Total					315,801	315,801	315,801	(0)
0200	PERSONNEL SERVICES		0014	0161	0	(13)	(13)	13
- Total					0	(13)	(13)	13
0200 - Total					57,879,560	57,878,910	57,878,910	650

Child and Family Services

Y/E Close 2020

PRIVATE

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0400	NON-PERSONNEL SERVICES	1040 - INFORMATION TECHNOLOGY ACTIVITY	0040	0408	0	0	0	0
0400	NON-PERSONNEL SERVICES		0070	0710	0	0	0	0
1040 - INFORMATION TECHNOLOGY ACTIVITY		- Total			0	0	0	0
0400	NON-PERSONNEL SERVICES	2030 - TEEN SERVICES ACTIVITY	0040	0402	0	0	0	0
0400	NON-PERSONNEL SERVICES		0040	0408	0	0	0	0
0400	NON-PERSONNEL SERVICES		0041	0409	0	0	0	0
0400	NON-PERSONNEL SERVICES		0050	0501	0	0	0	0
0400	PERSONNEL SERVICES		0011	0111	225,757	225,757	225,757	0
0400	PERSONNEL SERVICES		0014	0147	60,902	60,902	60,902	0
2030 - TEEN SERVICES ACTIVITY		- Total			286,659	286,659	286,659	0
0400 - Total					286,659	286,659	286,659	0

Child and Family Services
Y/E Close 2020 - OTHER FUNDING

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0600	NON-PERSONNEL SERVICES	2066 - CHILD PLACEMENT	0050	0501	589,853	589,853	589,853	0
2066 - CHILD PLACEMENT - Total					589,853	589,853	589,853	0
0600 - Total					589,853	589,853	589,853	0

Child and Family Services
Y/E Close 2020 - INTRA-DISTRICT

Approp Fund	GAAP Category Title	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Total Obligations	Available Balance
0700	NON-PERSONNEL SERVICES	2030 - TEEN SERVICES ACTIVITY	0041	0409	615,179	615,179	615,179	0
2030 - TEEN SERVICES ACTIVITY - Total					615,179	615,179	615,179	0
0700	NON-PERSONNEL SERVICES	2066 - CHILD PLACEMENT	0050	0501	1,175,017	1,175,017	1,175,017	0
2066 - CHILD PLACEMENT - Total					1,175,017	1,175,017	1,175,017	0
0700	NON-PERSONNEL SERVICES	3092 - HEALTHY HORIZON'S CLINIC	0041	0409	263,363	263,363	263,363	0
3092 - HEALTHY HORIZON'S CLINIC - Total					263,363	263,363	263,363	0
0700 - Total					2,053,560	2,053,560	2,053,560	0
Summary					215,624,977	214,902,190	214,902,190	722,787
Overall - Total					215,624,977	214,902,190	214,902,190	722,787
Overall - Total					215,624,977	214,902,190	214,902,190	722,787

Child and Family Services

Fiscal Year 2021 - LOCAL

as of Feb 1, 2021

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	NON-PERSONNEL SERVICES	1010	1010 - PERSONNEL SERVICES ACTIVITY	0040	0408	64,718	3,305	61,413	0	3,480	68,198	(3,480)
0100	NON-PERSONNEL SERVICES	1010		0040	0425	3,480	438	0	0	(438)	0	3,480
0100	NON-PERSONNEL SERVICES	1010		0041	0409	27,000	0	0	0	27,000	27,000	0
0100	PERSONNEL SERVICES	1010		0011	0111	912,726	282,732	0	0	0	282,732	629,994
0100	PERSONNEL SERVICES	1010		0014	0141	0	164	0	0	0	164	(164)
0100	PERSONNEL SERVICES	1010		0014	0142	0	26,084	0	0	0	26,084	(26,084)
0100	PERSONNEL SERVICES	1010		0014	0147	234,571	0	0	0	0	0	234,571
0100	PERSONNEL SERVICES	1010		0014	0148	0	15,305	0	0	0	15,305	(15,305)
0100	PERSONNEL SERVICES	1010		0014	0154	0	222	0	0	0	222	(222)
0100	PERSONNEL SERVICES	1010		0014	0155	0	662	0	0	0	662	(662)
0100	PERSONNEL SERVICES	1010		0014	0158	0	3,859	0	0	0	3,859	(3,859)
0100	PERSONNEL SERVICES	1010		0014	0159	0	13,447	0	0	0	13,447	(13,447)
0100	PERSONNEL SERVICES	1010		0014	0161	0	1,147	0	0	0	1,147	(1,147)
1010 - PERSONNEL SERVICES ACTIVITY			- Total			1,242,495	347,364	61,413	0	30,042	438,819	803,676
0100	NON-PERSONNEL SERVICES	1015	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	0040	0408	15,000	1,000	0	0	6,000	7,000	8,000
0100	NON-PERSONNEL SERVICES	1015		0040	0410	0	0	0	0	5,450	5,450	(5,450)
0100	NON-PERSONNEL SERVICES	1015		0040	0499	0	13	0	0	0	13	(13)
0100	PERSONNEL SERVICES	1015		0011	0111	987,006	282,656	0	0	0	282,656	704,350
0100	PERSONNEL SERVICES	1015		0014	0141	0	163	0	0	0	163	(163)
0100	PERSONNEL SERVICES	1015		0014	0142	0	30,402	0	0	0	30,402	(30,402)
0100	PERSONNEL SERVICES	1015		0014	0147	253,661	0	0	0	0	0	253,661
0100	PERSONNEL SERVICES	1015		0014	0148	0	16,800	0	0	0	16,800	(16,800)
0100	PERSONNEL SERVICES	1015		0014	0154	0	206	0	0	0	206	(206)
0100	PERSONNEL SERVICES	1015		0014	0155	0	648	0	0	0	648	(648)
0100	PERSONNEL SERVICES	1015		0014	0157	0	497	0	0	0	497	(497)
0100	PERSONNEL SERVICES	1015		0014	0158	0	3,929	0	0	0	3,929	(3,929)
0100	PERSONNEL SERVICES	1015		0014	0159	0	14,133	0	0	0	14,133	(14,133)
0100	PERSONNEL SERVICES	1015		0014	0161	0	1,494	0	0	0	1,494	(1,494)
1015 - TRAINING AND EMPLOYEE DEVELOPMENT			- Total			1,255,667	351,941	0	0	11,450	363,391	892,276
0100	NON-PERSONNEL SERVICES	1020	1020 - CONTRACTING AND PROCUREMENT ACTIVITY	0040	0408	1,731	0	0	0	716	716	1,016
0100	NON-PERSONNEL SERVICES	1020		0041	0409	6,018	0	0	0	0	0	6,018
0100	PERSONNEL SERVICES	1020		0011	0111	1,585,725	574,958	0	0	0	574,958	1,010,767
0100	PERSONNEL SERVICES	1020		0014	0141	0	441	0	0	0	441	(441)
0100	PERSONNEL SERVICES	1020		0014	0142	0	50,390	0	0	0	50,390	(50,390)
0100	PERSONNEL SERVICES	1020		0014	0147	408,222	0	0	0	0	0	408,222
0100	PERSONNEL SERVICES	1020		0014	0148	0	28,206	0	0	0	28,206	(28,206)
0100	PERSONNEL SERVICES	1020		0014	0152	0	6,571	0	0	0	6,571	(6,571)
0100	PERSONNEL SERVICES	1020		0014	0154	0	385	0	0	0	385	(385)
0100	PERSONNEL SERVICES	1020		0014	0155	0	1,230	0	0	0	1,230	(1,230)
0100	PERSONNEL SERVICES	1020		0014	0157	0	852	0	0	0	852	(852)
0100	PERSONNEL SERVICES	1020		0014	0158	0	7,095	0	0	0	7,095	(7,095)
0100	PERSONNEL SERVICES	1020		0014	0159	0	22,143	0	0	0	22,143	(22,143)
0100	PERSONNEL SERVICES	1020		0014	0161	0	2,014	0	0	0	2,014	(2,014)
0100	PERSONNEL SERVICES	1020		0015	0133	0	(137)	0	0	0	(137)	137

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
1020 - CONTRACTING AND PROCUREMENT ACTIVITY - Total						2,001,696	694,150	0	0	716	694,866	1,306,830
0100	NON-PERSONNEL SERVICES	1030	1030 - PROPERTY MANAGEMENT ACTIVITY	0030	0304	4,126	0	0	0	4,126	4,126	0
0100	NON-PERSONNEL SERVICES	1030		0030	0330	33,370	0	0	0	33,370	33,370	0
0100	NON-PERSONNEL SERVICES	1030		0031	0308	6,179	0	0	0	0	0	6,179
0100	NON-PERSONNEL SERVICES	1030		0032	0309	6,833,679	1,699,846	0	0	5,133,833	6,833,679	0
0100	NON-PERSONNEL SERVICES	1030		0034	0440	2,412,698	363,085	0	0	2,049,613	2,412,698	0
0100	NON-PERSONNEL SERVICES	1030		0035	0310	439,137	10,579	0	0	428,557	439,137	0
0100	PERSONNEL SERVICES	1030		0011	0111	1,230,589	415,238	0	0	0	415,238	815,351
0100	PERSONNEL SERVICES	1030		0013	0129	0	262	0	0	0	262	(262)
0100	PERSONNEL SERVICES	1030		0014	0141	0	268	0	0	0	268	(268)
0100	PERSONNEL SERVICES	1030		0014	0142	0	34,172	0	0	0	34,172	(34,172)
0100	PERSONNEL SERVICES	1030		0014	0147	316,261	0	0	0	0	0	316,261
0100	PERSONNEL SERVICES	1030		0014	0148	0	23,704	0	0	0	23,704	(23,704)
0100	PERSONNEL SERVICES	1030		0014	0152	0	2,008	0	0	0	2,008	(2,008)
0100	PERSONNEL SERVICES	1030		0014	0154	0	354	0	0	0	354	(354)
0100	PERSONNEL SERVICES	1030		0014	0155	0	1,072	0	0	0	1,072	(1,072)
0100	PERSONNEL SERVICES	1030		0014	0157	0	740	0	0	0	740	(740)
0100	PERSONNEL SERVICES	1030		0014	0158	0	5,960	0	0	0	5,960	(5,960)
0100	PERSONNEL SERVICES	1030		0014	0159	0	19,328	0	0	0	19,328	(19,328)
0100	PERSONNEL SERVICES	1030		0014	0161	0	1,366	0	0	0	1,366	(1,366)
0100	PERSONNEL SERVICES	1030		0015	0133	0	11,726	0	0	0	11,726	(11,726)
1030 - PROPERTY MANAGEMENT ACTIVITY - Total						11,276,039	2,589,708	0	0	7,649,499	10,239,207	1,036,832
0100	NON-PERSONNEL SERVICES	1040	1040 - INFORMATION TECHNOLOGY ACTIVITY	0020	0219	0	2,976	0	0	(2,976)	0	0
0100	NON-PERSONNEL SERVICES	1040		0040	0410	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES	1040		0041	0417	1,229,736	456,881	489,814	0	0	946,695	283,041
0100	PERSONNEL SERVICES	1040		0011	0111	1,402,161	531,400	0	0	0	531,400	870,761
0100	PERSONNEL SERVICES	1040		0013	0134	0	(3,343)	0	0	0	(3,343)	3,343
0100	PERSONNEL SERVICES	1040		0014	0141	0	354	0	0	0	354	(354)
0100	PERSONNEL SERVICES	1040		0014	0142	0	75,486	0	0	0	75,486	(75,486)
0100	PERSONNEL SERVICES	1040		0014	0147	361,823	0	0	0	0	0	361,823
0100	PERSONNEL SERVICES	1040		0014	0148	0	27,200	0	0	0	27,200	(27,200)
0100	PERSONNEL SERVICES	1040		0014	0152	0	2,402	0	0	0	2,402	(2,402)
0100	PERSONNEL SERVICES	1040		0014	0154	0	397	0	0	0	397	(397)
0100	PERSONNEL SERVICES	1040		0014	0155	0	1,296	0	0	0	1,296	(1,296)
0100	PERSONNEL SERVICES	1040		0014	0157	0	606	0	0	0	606	(606)
0100	PERSONNEL SERVICES	1040		0014	0158	0	7,243	0	0	0	7,243	(7,243)
0100	PERSONNEL SERVICES	1040		0014	0159	0	22,912	0	0	0	22,912	(22,912)
0100	PERSONNEL SERVICES	1040		0014	0161	0	3,485	0	0	0	3,485	(3,485)
0100	PERSONNEL SERVICES	1040		0015	0133	0	739	0	0	0	739	(739)
1040 - INFORMATION TECHNOLOGY ACTIVITY - Total						2,993,720	1,130,032	489,814	0	(2,976)	1,616,871	1,376,850
0100	PERSONNEL SERVICES	1050	1050 - FINANCIAL MANAGEMENT ACTIVITY	0011	0111	1,408,215	482,640	0	0	0	482,640	925,575
0100	PERSONNEL SERVICES	1050		0014	0141	0	370	0	0	0	370	(370)
0100	PERSONNEL SERVICES	1050		0014	0142	0	45,183	0	0	0	45,183	(45,183)
0100	PERSONNEL SERVICES	1050		0014	0147	361,911	0	0	0	0	0	361,911
0100	PERSONNEL SERVICES	1050		0014	0148	0	24,484	0	0	0	24,484	(24,484)
0100	PERSONNEL SERVICES	1050		0014	0152	0	5,052	0	0	0	5,052	(5,052)
0100	PERSONNEL SERVICES	1050		0014	0154	0	344	0	0	0	344	(344)
0100	PERSONNEL SERVICES	1050		0014	0155	0	1,011	0	0	0	1,011	(1,011)
0100	PERSONNEL SERVICES	1050		0014	0157	0	619	0	0	0	619	(619)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	1050		0014	0158	0	6,768	0	0	0	6,768	(6,768)
0100	PERSONNEL SERVICES	1050		0014	0159	0	17,660	0	0	0	17,660	(17,660)
0100	PERSONNEL SERVICES	1050		0014	0161	0	2,286	0	0	0	2,286	(2,286)
0100	PERSONNEL SERVICES	1050		0015	0133	0	714	0	0	0	714	(714)
1050 - FINANCIAL MANAGEMENT ACTIVITY			- Total			1,770,126	587,133	0	0	0	587,133	1,182,993
0100	PERSONNEL SERVICES	1055	1055 - RISK MANAGEMENT ACTIVITY	0011	0111	109,439	40,957	0	0	0	40,957	68,482
0100	PERSONNEL SERVICES	1055		0014	0141	0	24	0	0	0	24	(24)
0100	PERSONNEL SERVICES	1055		0014	0147	28,126	0	0	0	0	0	28,126
0100	PERSONNEL SERVICES	1055		0014	0148	0	2,539	0	0	0	2,539	(2,539)
0100	PERSONNEL SERVICES	1055		0014	0154	0	31	0	0	0	31	(31)
0100	PERSONNEL SERVICES	1055		0014	0155	0	106	0	0	0	106	(106)
0100	PERSONNEL SERVICES	1055		0014	0158	0	594	0	0	0	594	(594)
0100	PERSONNEL SERVICES	1055		0014	0159	0	2,048	0	0	0	2,048	(2,048)
1055 - RISK MANAGEMENT ACTIVITY			- Total			137,565	46,299	0	0	0	46,299	91,266
0100	NON-PERSONNEL SERVICES	1060	1060 - LEGAL AFFAIRS ACTIVITY	0040	0425	2,150	0	0	0	0	0	2,150
0100	NON-PERSONNEL SERVICES	1060		0041	0409	250	0	0	0	0	0	250
0100	PERSONNEL SERVICES	1060		0011	0111	1,066,676	335,613	0	0	0	335,613	731,063
0100	PERSONNEL SERVICES	1060		0013	0135	0	435	0	0	0	435	(435)
0100	PERSONNEL SERVICES	1060		0013	0136	0	(31)	0	0	0	(31)	31
0100	PERSONNEL SERVICES	1060		0014	0141	0	193	0	0	0	193	(193)
0100	PERSONNEL SERVICES	1060		0014	0142	0	32,022	0	0	0	32,022	(32,022)
0100	PERSONNEL SERVICES	1060		0014	0147	274,136	0	0	0	0	0	274,136
0100	PERSONNEL SERVICES	1060		0014	0148	0	16,612	0	0	0	16,612	(16,612)
0100	PERSONNEL SERVICES	1060		0014	0154	0	196	0	0	0	196	(196)
0100	PERSONNEL SERVICES	1060		0014	0155	0	572	0	0	0	572	(572)
0100	PERSONNEL SERVICES	1060		0014	0158	0	4,644	0	0	0	4,644	(4,644)
0100	PERSONNEL SERVICES	1060		0014	0159	0	16,781	0	0	0	16,781	(16,781)
0100	PERSONNEL SERVICES	1060		0014	0161	0	1,660	0	0	0	1,660	(1,660)
1060 - LEGAL AFFAIRS ACTIVITY			- Total			1,343,212	408,695	0	0	0	408,695	934,516
0100	NON-PERSONNEL SERVICES	1070	1070 - FLEET MANAGEMENT ACTIVITY	0030	0301	67,096	0	0	0	76,111	76,111	(9,015)
0100	NON-PERSONNEL SERVICES	1070		0040	0404	434,147	0	0	0	0	0	434,147
1070 - FLEET MANAGEMENT ACTIVITY			- Total			501,243	0	0	0	76,111	76,111	425,132
0100	NON-PERSONNEL SERVICES	1080	1080 - COMMUNICATION ACTIVITY	0040	0401	300	0	0	0	0	0	300
0100	NON-PERSONNEL SERVICES	1080		0040	0410	2,700	0	0	0	0	0	2,700
0100	PERSONNEL SERVICES	1080		0011	0111	290,192	97,449	0	0	0	97,449	192,744
0100	PERSONNEL SERVICES	1080		0014	0141	0	58	0	0	0	58	(58)
0100	PERSONNEL SERVICES	1080		0014	0142	0	7,680	0	0	0	7,680	(7,680)
0100	PERSONNEL SERVICES	1080		0014	0147	74,579	0	0	0	0	0	74,579
0100	PERSONNEL SERVICES	1080		0014	0148	0	5,725	0	0	0	5,725	(5,725)
0100	PERSONNEL SERVICES	1080		0014	0154	0	66	0	0	0	66	(66)
0100	PERSONNEL SERVICES	1080		0014	0155	0	197	0	0	0	197	(197)
0100	PERSONNEL SERVICES	1080		0014	0157	0	142	0	0	0	142	(142)
0100	PERSONNEL SERVICES	1080		0014	0158	0	1,339	0	0	0	1,339	(1,339)
0100	PERSONNEL SERVICES	1080		0014	0159	0	3,397	0	0	0	3,397	(3,397)
0100	PERSONNEL SERVICES	1080		0014	0161	0	358	0	0	0	358	(358)
1080 - COMMUNICATION ACTIVITY			- Total			367,772	116,410	0	0	0	116,410	251,362
0100	NON-PERSONNEL SERVICES	1085	1085 - CUSTOMER SERVICES ACTIVITY	0020	0205	500	0	0	0	302	302	198
0100	NON-PERSONNEL SERVICES	1085		0050	0501	5,000	0	0	0	0	0	5,000
0100	NON-PERSONNEL SERVICES	1085		0070	0702	1,207	0	0	0	0	0	1,207

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
1085 - CUSTOMER SERVICES ACTIVITY			- Total			6,707	0	0	0	302	302	6,405
0100	PERSONNEL SERVICES	1090	1090 - PERFORMANCE MANAGEMENT ACTIVITY	0011	0111	1,313,029	416,512	0	0	0	416,512	896,517
0100	PERSONNEL SERVICES	1090		0013	0129	0	5,462	0	0	0	5,462	(5,462)
0100	PERSONNEL SERVICES	1090		0014	0141	0	206	0	0	0	206	(206)
0100	PERSONNEL SERVICES	1090		0014	0142	0	24,527	0	0	0	24,527	(24,527)
0100	PERSONNEL SERVICES	1090		0014	0147	337,448	0	0	0	0	0	337,448
0100	PERSONNEL SERVICES	1090		0014	0148	0	16,277	0	0	0	16,277	(16,277)
0100	PERSONNEL SERVICES	1090		0014	0154	0	219	0	0	0	219	(219)
0100	PERSONNEL SERVICES	1090		0014	0155	0	654	0	0	0	654	(654)
0100	PERSONNEL SERVICES	1090		0014	0157	0	132	0	0	0	132	(132)
0100	PERSONNEL SERVICES	1090		0014	0158	0	5,983	0	0	0	5,983	(5,983)
0100	PERSONNEL SERVICES	1090		0014	0159	0	20,826	0	0	0	20,826	(20,826)
0100	PERSONNEL SERVICES	1090		0014	0161	0	928	0	0	0	928	(928)
0100	PERSONNEL SERVICES	1090		0015	0133	0	(148)	0	0	0	(148)	148
1090 - PERFORMANCE MANAGEMENT ACTIVITY			- Total			1,650,477	491,578	0	0	0	491,578	1,158,899
0100	NON-PERSONNEL SERVICES	1099	1099 - COURT SUPERVISION	0040	0408	35,000	0	35,000	0	0	35,000	0
1099 - COURT SUPERVISION			- Total			35,000	0	35,000	0	0	35,000	0
0100	PERSONNEL SERVICES	110F	110F - BUDGET OPERATIONS	0011	0111	330,326	119,820	0	0	0	119,820	210,506
0100	PERSONNEL SERVICES	110F		0014	0141	0	48	0	0	0	48	(48)
0100	PERSONNEL SERVICES	110F		0014	0142	0	12,764	0	0	0	12,764	(12,764)
0100	PERSONNEL SERVICES	110F		0014	0147	84,894	0	0	0	0	0	84,894
0100	PERSONNEL SERVICES	110F		0014	0148	0	7,026	0	0	0	7,026	(7,026)
0100	PERSONNEL SERVICES	110F		0014	0154	0	79	0	0	0	79	(79)
0100	PERSONNEL SERVICES	110F		0014	0155	0	245	0	0	0	245	(245)
0100	PERSONNEL SERVICES	110F		0014	0158	0	1,643	0	0	0	1,643	(1,643)
0100	PERSONNEL SERVICES	110F		0014	0159	0	4,211	0	0	0	4,211	(4,211)
0100	PERSONNEL SERVICES	110F		0014	0161	0	581	0	0	0	581	(581)
110F - BUDGET OPERATIONS			- Total			415,220	146,417	0	0	0	146,417	268,803
0100	NON-PERSONNEL SERVICES	120F	120F - ACCOUNTING OPERATIONS	0041	0409	5,000	0	0	0	0	0	5,000
0100	PERSONNEL SERVICES	120F		0011	0111	944,189	341,764	0	0	0	341,764	602,425
0100	PERSONNEL SERVICES	120F		0014	0141	0	197	0	0	0	197	(197)
0100	PERSONNEL SERVICES	120F		0014	0142	0	26,483	0	0	0	26,483	(26,483)
0100	PERSONNEL SERVICES	120F		0014	0147	242,656	0	0	0	0	0	242,656
0100	PERSONNEL SERVICES	120F		0014	0148	0	17,859	0	0	0	17,859	(17,859)
0100	PERSONNEL SERVICES	120F		0014	0154	0	254	0	0	0	254	(254)
0100	PERSONNEL SERVICES	120F		0014	0155	0	787	0	0	0	787	(787)
0100	PERSONNEL SERVICES	120F		0014	0157	0	213	0	0	0	213	(213)
0100	PERSONNEL SERVICES	120F		0014	0158	0	4,771	0	0	0	4,771	(4,771)
0100	PERSONNEL SERVICES	120F		0014	0159	0	17,088	0	0	0	17,088	(17,088)
0100	PERSONNEL SERVICES	120F		0014	0161	0	1,223	0	0	0	1,223	(1,223)
120F - ACCOUNTING OPERATIONS			- Total			1,191,845	410,638	0	0	0	410,638	781,207
0100	NON-PERSONNEL SERVICES	2012	2012 - PERMANENCY	0020	0201	2,329	0	0	0	1,408	1,408	921
0100	NON-PERSONNEL SERVICES	2012		0020	0219	0	0	0	0	0	0	0
0100	NON-PERSONNEL SERVICES	2012		0040	0402	10,000	0	0	0	0	0	10,000
0100	NON-PERSONNEL SERVICES	2012		0041	0409	20,000	1,232	0	0	(1,232)	0	20,000
0100	NON-PERSONNEL SERVICES	2012		0050	0501	869,501	28,198	0	0	0	28,198	841,304
0100	NON-PERSONNEL SERVICES	2012		0050	0507	30,000	11,804	9,383	0	(4,503)	16,683	13,317
0100	PERSONNEL SERVICES	2012		0011	0111	6,297,982	2,012,702	0	0	0	2,012,702	4,285,279
0100	PERSONNEL SERVICES	2012		0013	0129	0	146	0	0	0	146	(146)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	2012		0013	0131	0	188	0	0	0	188	(188)
0100	PERSONNEL SERVICES	2012		0013	0134	0	18,363	0	0	0	18,363	(18,363)
0100	PERSONNEL SERVICES	2012		0013	0135	0	1,636	0	0	0	1,636	(1,636)
0100	PERSONNEL SERVICES	2012		0013	0136	0	92	0	0	0	92	(92)
0100	PERSONNEL SERVICES	2012		0014	0141	0	7,671	0	0	0	7,671	(7,671)
0100	PERSONNEL SERVICES	2012		0014	0142	0	225,694	0	0	0	225,694	(225,694)
0100	PERSONNEL SERVICES	2012		0014	0147	1,618,581	0	0	0	0	0	1,618,581
0100	PERSONNEL SERVICES	2012		0014	0148	0	117,477	0	0	0	117,477	(117,477)
0100	PERSONNEL SERVICES	2012		0014	0152	0	1,420	0	0	0	1,420	(1,420)
0100	PERSONNEL SERVICES	2012		0014	0154	0	1,586	0	0	0	1,586	(1,586)
0100	PERSONNEL SERVICES	2012		0014	0155	0	4,955	0	0	0	4,955	(4,955)
0100	PERSONNEL SERVICES	2012		0014	0157	0	4,233	0	0	0	4,233	(4,233)
0100	PERSONNEL SERVICES	2012		0014	0158	0	27,802	0	0	0	27,802	(27,802)
0100	PERSONNEL SERVICES	2012		0014	0159	0	83,874	0	0	0	83,874	(83,874)
0100	PERSONNEL SERVICES	2012		0014	0161	0	10,380	0	0	0	10,380	(10,380)
0100	PERSONNEL SERVICES	2012		0015	0133	615,188	10,262	0	0	0	10,262	604,925
2012 - PERMANENCY - Total						9,463,581	2,569,714	9,383	0	(4,327)	2,574,770	6,888,811
0100	NON-PERSONNEL SERVICES	2030	2030 - TEEN SERVICES ACTIVITY	0041	0409	224,863	0	174,365	0	0	174,365	50,498
0100	NON-PERSONNEL SERVICES	2030		0050	0501	209,776	18,413	0	0	99,988	118,401	91,375
0100	NON-PERSONNEL SERVICES	2030		0050	0507	0	73,000	0	0	0	73,000	(73,000)
0100	PERSONNEL SERVICES	2030		0011	0111	2,720,575	954,296	0	0	0	954,296	1,766,278
0100	PERSONNEL SERVICES	2030		0013	0134	0	2,935	0	0	0	2,935	(2,935)
0100	PERSONNEL SERVICES	2030		0013	0135	0	119	0	0	0	119	(119)
0100	PERSONNEL SERVICES	2030		0014	0141	0	519	0	0	0	519	(519)
0100	PERSONNEL SERVICES	2030		0014	0142	0	106,012	0	0	0	106,012	(106,012)
0100	PERSONNEL SERVICES	2030		0014	0147	699,878	0	0	0	0	0	699,878
0100	PERSONNEL SERVICES	2030		0014	0148	0	57,246	0	0	0	57,246	(57,246)
0100	PERSONNEL SERVICES	2030		0014	0154	0	750	0	0	0	750	(750)
0100	PERSONNEL SERVICES	2030		0014	0155	0	2,359	0	0	0	2,359	(2,359)
0100	PERSONNEL SERVICES	2030		0014	0157	0	1,758	0	0	0	1,758	(1,758)
0100	PERSONNEL SERVICES	2030		0014	0158	0	13,388	0	0	0	13,388	(13,388)
0100	PERSONNEL SERVICES	2030		0014	0159	0	38,511	0	0	0	38,511	(38,511)
0100	PERSONNEL SERVICES	2030		0014	0161	0	4,892	0	0	0	4,892	(4,892)
0100	PERSONNEL SERVICES	2030		0015	0133	0	11,599	0	0	0	11,599	(11,599)
2030 - TEEN SERVICES ACTIVITY - Total						3,855,092	1,285,797	174,365	0	99,988	1,560,150	2,294,942
0100	NON-PERSONNEL SERVICES	2045	2045 - FAMILY RESOURCES	0041	0409	50,000	17,494	32,506	0	0	50,000	0
0100	NON-PERSONNEL SERVICES	2045		0050	0501	243,000	0	0	0	0	0	243,000
0100	PERSONNEL SERVICES	2045		0011	0111	1,486,351	536,002	0	0	0	536,002	950,348
0100	PERSONNEL SERVICES	2045		0013	0129	0	6,506	0	0	0	6,506	(6,506)
0100	PERSONNEL SERVICES	2045		0013	0135	0	405	0	0	0	405	(405)
0100	PERSONNEL SERVICES	2045		0014	0141	0	310	0	0	0	310	(310)
0100	PERSONNEL SERVICES	2045		0014	0142	0	54,837	0	0	0	54,837	(54,837)
0100	PERSONNEL SERVICES	2045		0014	0147	381,992	0	0	0	0	0	381,992
0100	PERSONNEL SERVICES	2045		0014	0148	0	32,645	0	0	0	32,645	(32,645)
0100	PERSONNEL SERVICES	2045		0014	0154	0	364	0	0	0	364	(364)
0100	PERSONNEL SERVICES	2045		0014	0155	0	1,142	0	0	0	1,142	(1,142)
0100	PERSONNEL SERVICES	2045		0014	0157	0	797	0	0	0	797	(797)
0100	PERSONNEL SERVICES	2045		0014	0158	0	7,635	0	0	0	7,635	(7,635)
0100	PERSONNEL SERVICES	2045		0014	0159	0	25,193	0	0	0	25,193	(25,193)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	2045		0014	0161	0	2,280	0	0	0	2,280	(2,280)
0100	PERSONNEL SERVICES	2045		0015	0133	0	2,750	0	0	0	2,750	(2,750)
2045 - FAMILY RESOURCES - Total						2,161,343	688,361	32,506	0	0	720,866	1,440,476
0100	NON-PERSONNEL SERVICES	2055	2055 - FACILITY LICENSING	0020	0201	996	0	0	0	602	602	394
0100	NON-PERSONNEL SERVICES	2055		0040	0402	5,000	0	0	0	0	0	5,000
0100	NON-PERSONNEL SERVICES	2055		0040	0425	36,950	6,500	28,500	0	0	35,000	1,950
0100	NON-PERSONNEL SERVICES	2055		0041	0409	100,000	0	0	0	0	0	100,000
0100	NON-PERSONNEL SERVICES	2055		0050	0501	200,000	69,977	130,023	0	0	200,000	0
0100	PERSONNEL SERVICES	2055		0011	0111	2,644,789	976,253	0	0	0	976,253	1,668,536
0100	PERSONNEL SERVICES	2055		0013	0131	0	209	0	0	0	209	(209)
0100	PERSONNEL SERVICES	2055		0013	0135	0	395	0	0	0	395	(395)
0100	PERSONNEL SERVICES	2055		0014	0141	0	599	0	0	0	599	(599)
0100	PERSONNEL SERVICES	2055		0014	0142	0	104,156	0	0	0	104,156	(104,156)
0100	PERSONNEL SERVICES	2055		0014	0147	679,711	0	0	0	0	0	679,711
0100	PERSONNEL SERVICES	2055		0014	0148	0	56,988	0	0	0	56,988	(56,988)
0100	PERSONNEL SERVICES	2055		0014	0152	0	1,682	0	0	0	1,682	(1,682)
0100	PERSONNEL SERVICES	2055		0014	0154	0	763	0	0	0	763	(763)
0100	PERSONNEL SERVICES	2055		0014	0155	0	2,379	0	0	0	2,379	(2,379)
0100	PERSONNEL SERVICES	2055		0014	0157	0	1,783	0	0	0	1,783	(1,783)
0100	PERSONNEL SERVICES	2055		0014	0158	0	13,665	0	0	0	13,665	(13,665)
0100	PERSONNEL SERVICES	2055		0014	0159	0	47,612	0	0	0	47,612	(47,612)
0100	PERSONNEL SERVICES	2055		0014	0161	0	4,881	0	0	0	4,881	(4,881)
0100	PERSONNEL SERVICES	2055		0015	0133	0	11,780	0	0	0	11,780	(11,780)
2055 - FACILITY LICENSING - Total						3,667,446	1,299,623	158,523	0	602	1,458,748	2,208,698
0100	PERSONNEL SERVICES	2065	2065 - CONTRACT MONITORING	0011	0111	721,960	267,923	0	0	0	267,923	454,037
0100	PERSONNEL SERVICES	2065		0014	0141	0	155	0	0	0	155	(155)
0100	PERSONNEL SERVICES	2065		0014	0142	0	34,058	0	0	0	34,058	(34,058)
0100	PERSONNEL SERVICES	2065		0014	0147	185,544	0	0	0	0	0	185,544
0100	PERSONNEL SERVICES	2065		0014	0148	0	15,829	0	0	0	15,829	(15,829)
0100	PERSONNEL SERVICES	2065		0014	0154	0	199	0	0	0	199	(199)
0100	PERSONNEL SERVICES	2065		0014	0155	0	621	0	0	0	621	(621)
0100	PERSONNEL SERVICES	2065		0014	0157	0	507	0	0	0	507	(507)
0100	PERSONNEL SERVICES	2065		0014	0158	0	3,702	0	0	0	3,702	(3,702)
0100	PERSONNEL SERVICES	2065		0014	0159	0	13,396	0	0	0	13,396	(13,396)
0100	PERSONNEL SERVICES	2065		0014	0161	0	1,671	0	0	0	1,671	(1,671)
0100	PERSONNEL SERVICES	2065		0015	0133	0	42	0	0	0	42	(42)
2065 - CONTRACT MONITORING - Total						907,503	338,102	0	0	0	338,102	569,401
0100	NON-PERSONNEL SERVICES	2066	2066 - CHILD PLACEMENT	0041	0409	0	(19,634)	0	0	0	(19,634)	19,634
0100	NON-PERSONNEL SERVICES	2066		0050	0501	25,266,747	8,088,739	200,000	150,000	246,189	8,684,928	16,581,819
0100	NON-PERSONNEL SERVICES	2066		0050	0599	0	2,590	0	0	0	2,590	(2,590)
0100	PERSONNEL SERVICES	2066		0011	0111	1,504,055	494,321	0	0	0	494,321	1,009,733
0100	PERSONNEL SERVICES	2066		0013	0129	0	31,445	0	0	0	31,445	(31,445)
0100	PERSONNEL SERVICES	2066		0013	0134	0	231	0	0	0	231	(231)
0100	PERSONNEL SERVICES	2066		0013	0135	0	405	0	0	0	405	(405)
0100	PERSONNEL SERVICES	2066		0014	0141	0	280	0	0	0	280	(280)
0100	PERSONNEL SERVICES	2066		0014	0142	0	48,015	0	0	0	48,015	(48,015)
0100	PERSONNEL SERVICES	2066		0014	0147	386,542	0	0	0	0	0	386,542
0100	PERSONNEL SERVICES	2066		0014	0148	0	28,088	0	0	0	28,088	(28,088)
0100	PERSONNEL SERVICES	2066		0014	0152	0	2,344	0	0	0	2,344	(2,344)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	2066		0014	0154	0	361	0	0	0	361	(361)
0100	PERSONNEL SERVICES	2066		0014	0155	0	1,052	0	0	0	1,052	(1,052)
0100	PERSONNEL SERVICES	2066		0014	0157	0	766	0	0	0	766	(766)
0100	PERSONNEL SERVICES	2066		0014	0158	0	7,444	0	0	0	7,444	(7,444)
0100	PERSONNEL SERVICES	2066		0014	0159	0	22,684	0	0	0	22,684	(22,684)
0100	PERSONNEL SERVICES	2066		0014	0161	0	2,365	0	0	0	2,365	(2,365)
0100	PERSONNEL SERVICES	2066		0015	0133	0	8,786	0	0	0	8,786	(8,786)
2066 - CHILD PLACEMENT - Total						27,157,343	8,720,279	200,000	150,000	246,189	9,316,468	17,840,875
0100	NON-PERSONNEL SERVICES	2067	2067 - KINSHIP SUPPORT	0020	0201	5,000	0	0	0	3,022	3,022	1,978
0100	NON-PERSONNEL SERVICES	2067		0041	0409	6,000	1,119	4,881	0	0	6,000	0
0100	NON-PERSONNEL SERVICES	2067		0050	0501	50,000	0	0	0	0	0	50,000
0100	NON-PERSONNEL SERVICES	2067		0070	0702	2,000	0	0	0	0	0	2,000
0100	PERSONNEL SERVICES	2067		0011	0111	2,029,635	689,806	0	0	0	689,806	1,339,829
0100	PERSONNEL SERVICES	2067		0013	0129	0	7,649	0	0	0	7,649	(7,649)
0100	PERSONNEL SERVICES	2067		0013	0135	0	1,656	0	0	0	1,656	(1,656)
0100	PERSONNEL SERVICES	2067		0014	0141	0	378	0	0	0	378	(378)
0100	PERSONNEL SERVICES	2067		0014	0142	0	79,578	0	0	0	79,578	(79,578)
0100	PERSONNEL SERVICES	2067		0014	0147	521,616	0	0	0	0	0	521,616
0100	PERSONNEL SERVICES	2067		0014	0148	0	43,003	0	0	0	43,003	(43,003)
0100	PERSONNEL SERVICES	2067		0014	0154	0	550	0	0	0	550	(550)
0100	PERSONNEL SERVICES	2067		0014	0155	0	1,756	0	0	0	1,756	(1,756)
0100	PERSONNEL SERVICES	2067		0014	0157	0	1,355	0	0	0	1,355	(1,355)
0100	PERSONNEL SERVICES	2067		0014	0158	0	10,057	0	0	0	10,057	(10,057)
0100	PERSONNEL SERVICES	2067		0014	0159	0	34,491	0	0	0	34,491	(34,491)
0100	PERSONNEL SERVICES	2067		0014	0161	0	3,646	0	0	0	3,646	(3,646)
0100	PERSONNEL SERVICES	2067		0015	0133	0	26,072	0	0	0	26,072	(26,072)
2067 - KINSHIP SUPPORT - Total						2,614,251	901,117	4,881	0	3,022	909,020	1,705,231
0100	PERSONNEL SERVICES	3086	3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	0011	0111	0	(197,868)	0	0	0	(197,868)	197,868
0100	PERSONNEL SERVICES	3086		0013	0128	0	(10,306)	0	0	0	(10,306)	10,306
0100	PERSONNEL SERVICES	3086		0013	0131	0	(589)	0	0	0	(589)	589
0100	PERSONNEL SERVICES	3086		0013	0134	0	(3,427)	0	0	0	(3,427)	3,427
0100	PERSONNEL SERVICES	3086		0013	0136	0	(803)	0	0	0	(803)	803
0100	PERSONNEL SERVICES	3086		0014	0141	0	(110)	0	0	0	(110)	110
0100	PERSONNEL SERVICES	3086		0014	0142	0	(22,231)	0	0	0	(22,231)	22,231
0100	PERSONNEL SERVICES	3086		0014	0148	0	(12,897)	0	0	0	(12,897)	12,897
0100	PERSONNEL SERVICES	3086		0014	0154	0	(157)	0	0	0	(157)	157
0100	PERSONNEL SERVICES	3086		0014	0155	0	(490)	0	0	0	(490)	490
0100	PERSONNEL SERVICES	3086		0014	0157	0	(395)	0	0	0	(395)	395
0100	PERSONNEL SERVICES	3086		0014	0158	0	(3,016)	0	0	0	(3,016)	3,016
0100	PERSONNEL SERVICES	3086		0014	0159	0	(8,483)	0	0	0	(8,483)	8,483
0100	PERSONNEL SERVICES	3086		0014	0161	0	(997)	0	0	0	(997)	997
0100	PERSONNEL SERVICES	3086		0015	0133	0	(3,613)	0	0	0	(3,613)	3,613
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT - Total						0	(265,382)	0	0	0	(265,382)	265,382
0100	NON-PERSONNEL SERVICES	3087	3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	0020	0201	10,000	998	0	0	5,046	6,044	3,956
0100	NON-PERSONNEL SERVICES	3087		0040	0402	18,000	0	0	0	0	0	18,000
0100	NON-PERSONNEL SERVICES	3087		0040	0499	0	89	0	0	0	89	(89)
0100	NON-PERSONNEL SERVICES	3087		0050	0501	2,539,678	290,200	862,500	0	0	1,152,700	1,386,978
0100	PERSONNEL SERVICES	3087		0011	0111	13,181,435	4,670,816	0	0	0	4,670,816	8,510,619
0100	PERSONNEL SERVICES	3087		0013	0128	0	208,884	0	0	0	208,884	(208,884)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	3087		0013	0129	0	25,423	0	0	0	25,423	(25,423)
0100	PERSONNEL SERVICES	3087		0013	0131	0	60,983	0	0	0	60,983	(60,983)
0100	PERSONNEL SERVICES	3087		0013	0134	0	17,517	0	0	0	17,517	(17,517)
0100	PERSONNEL SERVICES	3087		0013	0135	0	38,802	0	0	0	38,802	(38,802)
0100	PERSONNEL SERVICES	3087		0013	0136	0	28,950	0	0	0	28,950	(28,950)
0100	PERSONNEL SERVICES	3087		0014	0141	0	2,637	0	0	0	2,637	(2,637)
0100	PERSONNEL SERVICES	3087		0014	0142	0	560,858	0	0	0	560,858	(560,858)
0100	PERSONNEL SERVICES	3087		0014	0147	3,389,010	0	0	0	0	0	3,389,010
0100	PERSONNEL SERVICES	3087		0014	0148	0	312,835	0	0	0	312,835	(312,835)
0100	PERSONNEL SERVICES	3087		0014	0154	0	3,720	0	0	0	3,720	(3,720)
0100	PERSONNEL SERVICES	3087		0014	0155	0	11,758	0	0	0	11,758	(11,758)
0100	PERSONNEL SERVICES	3087		0014	0157	0	9,125	0	0	0	9,125	(9,125)
0100	PERSONNEL SERVICES	3087		0014	0158	0	73,503	0	0	0	73,503	(73,503)
0100	PERSONNEL SERVICES	3087		0014	0159	0	212,957	0	0	0	212,957	(212,957)
0100	PERSONNEL SERVICES	3087		0014	0161	0	25,730	0	0	0	25,730	(25,730)
0100	PERSONNEL SERVICES	3087		0015	0133	365,188	239,152	0	0	0	239,152	126,036
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS - Total						19,503,311	6,794,938	862,500	0	5,046	7,662,483	11,840,827
0100	NON-PERSONNEL SERVICES	3090	3090 - CLINICAL HEALTH SERVICES	0020	0201	7,000	233	0	0	3,998	4,231	2,769
0100	NON-PERSONNEL SERVICES	3090		0020	0203	15,529	50	0	10,529	4,950	15,529	0
0100	NON-PERSONNEL SERVICES	3090		0041	0409	100,000	0	0	0	100,000	100,000	0
0100	NON-PERSONNEL SERVICES	3090		0050	0501	250,000	45,225	204,775	0	0	250,000	0
0100	NON-PERSONNEL SERVICES	3090		0050	0502	878,700	11,901	143,124	0	0	155,025	723,675
0100	NON-PERSONNEL SERVICES	3090		0050	0503	100,735	0	0	0	0	0	100,735
0100	PERSONNEL SERVICES	3090		0011	0111	382,844	139,592	0	0	0	139,592	243,252
0100	PERSONNEL SERVICES	3090		0014	0141	0	81	0	0	0	81	(81)
0100	PERSONNEL SERVICES	3090		0014	0142	0	18,589	0	0	0	18,589	(18,589)
0100	PERSONNEL SERVICES	3090		0014	0147	98,391	0	0	0	0	0	98,391
0100	PERSONNEL SERVICES	3090		0014	0148	0	7,058	0	0	0	7,058	(7,058)
0100	PERSONNEL SERVICES	3090		0014	0154	0	97	0	0	0	97	(97)
0100	PERSONNEL SERVICES	3090		0014	0155	0	303	0	0	0	303	(303)
0100	PERSONNEL SERVICES	3090		0014	0157	0	213	0	0	0	213	(213)
0100	PERSONNEL SERVICES	3090		0014	0158	0	1,911	0	0	0	1,911	(1,911)
0100	PERSONNEL SERVICES	3090		0014	0159	0	6,980	0	0	0	6,980	(6,980)
0100	PERSONNEL SERVICES	3090		0014	0161	0	915	0	0	0	915	(915)
3090 - CLINICAL HEALTH SERVICES - Total						1,833,199	233,147	347,899	10,529	108,948	700,523	1,132,676
0100	NON-PERSONNEL SERVICES	3091	3091 - NURSE CARE MANAGEMENT	0041	0409	12,000	0	0	0	0	0	12,000
0100	PERSONNEL SERVICES	3091		0011	0111	1,044,077	382,158	0	0	0	382,158	661,919
0100	PERSONNEL SERVICES	3091		0013	0129	0	13,816	0	0	0	13,816	(13,816)
0100	PERSONNEL SERVICES	3091		0013	0135	0	415	0	0	0	415	(415)
0100	PERSONNEL SERVICES	3091		0013	0138	0	4,425	0	0	0	4,425	(4,425)
0100	PERSONNEL SERVICES	3091		0014	0141	0	220	0	0	0	220	(220)
0100	PERSONNEL SERVICES	3091		0014	0142	0	39,238	0	0	0	39,238	(39,238)
0100	PERSONNEL SERVICES	3091		0014	0147	268,328	0	0	0	0	0	268,328
0100	PERSONNEL SERVICES	3091		0014	0148	0	22,332	0	0	0	22,332	(22,332)
0100	PERSONNEL SERVICES	3091		0014	0154	0	289	0	0	0	289	(289)
0100	PERSONNEL SERVICES	3091		0014	0155	0	843	0	0	0	843	(843)
0100	PERSONNEL SERVICES	3091		0014	0158	0	5,537	0	0	0	5,537	(5,537)
0100	PERSONNEL SERVICES	3091		0014	0159	0	17,412	0	0	0	17,412	(17,412)
0100	PERSONNEL SERVICES	3091		0014	0161	0	1,888	0	0	0	1,888	(1,888)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	3091		0015	0133	0	937	0	0	0	937	(937)
3091 - NURSE CARE MANAGEMENT			- Total			1,324,405	489,508	0	0	0	489,508	834,897
0100	NON-PERSONNEL SERVICES	3092	3092 - HEALTHY HORIZON'S	0041	0409	360,248	(902)	335,150	0	0	334,248	26,000
3092 - HEALTHY HORIZON'S CLINIC			- Total			360,248	(902)	335,150	0	0	334,248	26,000
0100	NON-PERSONNEL SERVICES	4010	4010 - ADOPTION AND GUARDIANSHIP SUBSIDY	0050	0501	7,062,625	3,148,385	0	0	0	3,148,385	3,914,240
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY			- Total			7,062,625	3,148,385	0	0	0	3,148,385	3,914,240
0100	NON-PERSONNEL SERVICES	4011	4011 - GUARDIANSHIP SUBSIDY ACTIVITY	0050	0501	5,419,910	943,198	0	0	0	943,198	4,476,712
4011 - GUARDIANSHIP SUBSIDY ACTIVITY			- Total			5,419,910	943,198	0	0	0	943,198	4,476,712
0100	NON-PERSONNEL SERVICES	4012	4012 - GRANDPARENT SUBSIDY ACTIVITY	0050	0501	6,183,637	1,514,926	0	0	0	1,514,926	4,668,711
0100	PERSONNEL SERVICES	4012		0011	0111	61,884	30,910	0	0	0	30,910	30,974
0100	PERSONNEL SERVICES	4012		0014	0141	0	18	0	0	0	18	(18)
0100	PERSONNEL SERVICES	4012		0014	0142	0	2,633	0	0	0	2,633	(2,633)
0100	PERSONNEL SERVICES	4012		0014	0147	15,904	0	0	0	0	0	15,904
0100	PERSONNEL SERVICES	4012		0014	0148	0	1,971	0	0	0	1,971	(1,971)
0100	PERSONNEL SERVICES	4012		0014	0154	0	18	0	0	0	18	(18)
0100	PERSONNEL SERVICES	4012		0014	0155	0	57	0	0	0	57	(57)
0100	PERSONNEL SERVICES	4012		0014	0157	0	71	0	0	0	71	(71)
0100	PERSONNEL SERVICES	4012		0014	0158	0	461	0	0	0	461	(461)
0100	PERSONNEL SERVICES	4012		0014	0159	0	725	0	0	0	725	(725)
0100	PERSONNEL SERVICES	4012		0015	0133	0	1,934	0	0	0	1,934	(1,934)
4012 - GRANDPARENT SUBSIDY ACTIVITY				- Total			6,261,425	1,553,724	0	0	0	1,553,724
0100	NON-PERSONNEL SERVICES	6010	6010 - POLICY	0020	0201	2,500	0	0	0	1,511	1,511	989
0100	NON-PERSONNEL SERVICES	6010		0040	0408	2,200	0	0	0	0	0	2,200
0100	NON-PERSONNEL SERVICES	6010		0041	0409	53,900	19,955	31,045	0	0	51,000	2,900
0100	NON-PERSONNEL SERVICES	6010		0050	0501	5,200	0	0	0	0	0	5,200
0100	NON-PERSONNEL SERVICES	6010		0070	0706	1,000	0	0	0	0	0	1,000
0100	PERSONNEL SERVICES	6010		0011	0111	874,041	306,074	0	0	0	306,074	567,967
0100	PERSONNEL SERVICES	6010		0014	0141	0	236	0	0	0	236	(236)
0100	PERSONNEL SERVICES	6010		0014	0142	0	24,966	0	0	0	24,966	(24,966)
0100	PERSONNEL SERVICES	6010		0014	0147	224,629	0	0	0	0	0	224,629
0100	PERSONNEL SERVICES	6010		0014	0148	0	15,892	0	0	0	15,892	(15,892)
0100	PERSONNEL SERVICES	6010		0014	0152	0	2,891	0	0	0	2,891	(2,891)
0100	PERSONNEL SERVICES	6010		0014	0154	0	216	0	0	0	216	(216)
0100	PERSONNEL SERVICES	6010		0014	0155	0	683	0	0	0	683	(683)
0100	PERSONNEL SERVICES	6010		0014	0157	0	497	0	0	0	497	(497)
0100	PERSONNEL SERVICES	6010		0014	0158	0	4,298	0	0	0	4,298	(4,298)
0100	PERSONNEL SERVICES	6010		0014	0159	0	11,911	0	0	0	11,911	(11,911)
0100	PERSONNEL SERVICES	6010		0014	0161	0	1,116	0	0	0	1,116	(1,116)
0100	PERSONNEL SERVICES	6010		0015	0133	0	1,942	0	0	0	1,942	(1,942)
6010 - POLICY				- Total			1,163,469	390,676	31,045	0	1,511	423,232
0100	PERSONNEL SERVICES	6020	6020 - PLANNING AND DATA ANALYSIS	0011	0111	883,363	319,044	0	0	0	319,044	564,319
0100	PERSONNEL SERVICES	6020		0014	0141	0	185	0	0	0	185	(185)
0100	PERSONNEL SERVICES	6020		0014	0142	0	35,590	0	0	0	35,590	(35,590)
0100	PERSONNEL SERVICES	6020		0014	0147	227,024	0	0	0	0	0	227,024
0100	PERSONNEL SERVICES	6020		0014	0148	0	18,761	0	0	0	18,761	(18,761)
0100	PERSONNEL SERVICES	6020		0014	0154	0	232	0	0	0	232	(232)
0100	PERSONNEL SERVICES	6020		0014	0155	0	748	0	0	0	748	(748)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	6020		0014	0157	0	416	0	0	0	416	(416)
0100	PERSONNEL SERVICES	6020		0014	0158	0	4,388	0	0	0	4,388	(4,388)
0100	PERSONNEL SERVICES	6020		0014	0159	0	16,168	0	0	0	16,168	(16,168)
0100	PERSONNEL SERVICES	6020		0014	0161	0	1,744	0	0	0	1,744	(1,744)
0100	PERSONNEL SERVICES	6020		0015	0133	0	804	0	0	0	804	(804)
6020 - PLANNING AND DATA ANALYSIS			- Total			1,110,387	398,079	0	0	0	398,079	712,308
0100	PERSONNEL SERVICES	6030	6030 - QUALITY ASSURANCE	0011	0111	2,217,648	814,165	0	0	0	814,165	1,403,483
0100	PERSONNEL SERVICES	6030		0013	0135	0	405	0	0	0	405	(405)
0100	PERSONNEL SERVICES	6030		0014	0141	0	428	0	0	0	428	(428)
0100	PERSONNEL SERVICES	6030		0014	0142	0	95,323	0	0	0	95,323	(95,323)
0100	PERSONNEL SERVICES	6030		0014	0147	569,936	0	0	0	0	0	569,936
0100	PERSONNEL SERVICES	6030		0014	0148	0	47,755	0	0	0	47,755	(47,755)
0100	PERSONNEL SERVICES	6030		0014	0154	0	580	0	0	0	580	(580)
0100	PERSONNEL SERVICES	6030		0014	0155	0	1,831	0	0	0	1,831	(1,831)
0100	PERSONNEL SERVICES	6030		0014	0157	0	1,278	0	0	0	1,278	(1,278)
0100	PERSONNEL SERVICES	6030		0014	0158	0	11,169	0	0	0	11,169	(11,169)
0100	PERSONNEL SERVICES	6030		0014	0159	0	38,849	0	0	0	38,849	(38,849)
0100	PERSONNEL SERVICES	6030		0014	0161	0	4,502	0	0	0	4,502	(4,502)
6030 - QUALITY ASSURANCE			- Total			2,787,584	1,016,285	0	0	0	1,016,285	1,771,298
0100	PERSONNEL SERVICES	7010	7010 - OFFICE OF CLINICL	0014	0142	0	(1,829)	0	0	0	(1,829)	1,829
7010 - OFFICE OF CLINICL PRACTICE			- Total			0	(1,829)	0	0	0	(1,829)	1,829
0100	NON-PERSONNEL SERVICES	7020	7020 - WELL BEING	0020	0201	4,637	420	0	0	2,383	2,803	1,834
0100	NON-PERSONNEL SERVICES	7020		0040	0408	10,000	0	0	0	0	0	10,000
0100	NON-PERSONNEL SERVICES	7020		0041	0409	10,000	0	0	0	0	0	10,000
0100	NON-PERSONNEL SERVICES	7020		0050	0501	1,451,998	413,829	162,774	0	0	576,603	875,395
0100	NON-PERSONNEL SERVICES	7020		0050	0507	1,911,770	0	0	0	250,000	250,000	1,661,770
0100	PERSONNEL SERVICES	7020		0011	0111	1,852,499	643,393	0	0	0	643,393	1,209,106
0100	PERSONNEL SERVICES	7020		0013	0131	0	940	0	0	0	940	(940)
0100	PERSONNEL SERVICES	7020		0013	0135	0	356	0	0	0	356	(356)
0100	PERSONNEL SERVICES	7020		0013	0136	0	(25)	0	0	0	(25)	25
0100	PERSONNEL SERVICES	7020		0014	0141	0	295	0	0	0	295	(295)
0100	PERSONNEL SERVICES	7020		0014	0142	0	72,882	0	0	0	72,882	(72,882)
0100	PERSONNEL SERVICES	7020		0014	0147	476,092	0	0	0	0	0	476,092
0100	PERSONNEL SERVICES	7020		0014	0148	0	38,049	0	0	0	38,049	(38,049)
0100	PERSONNEL SERVICES	7020		0014	0154	0	527	0	0	0	527	(527)
0100	PERSONNEL SERVICES	7020		0014	0155	0	1,770	0	0	0	1,770	(1,770)
0100	PERSONNEL SERVICES	7020		0014	0157	0	1,065	0	0	0	1,065	(1,065)
0100	PERSONNEL SERVICES	7020		0014	0158	0	8,899	0	0	0	8,899	(8,899)
0100	PERSONNEL SERVICES	7020		0014	0159	0	29,337	0	0	0	29,337	(29,337)
0100	PERSONNEL SERVICES	7020		0014	0161	0	3,594	0	0	0	3,594	(3,594)
0100	PERSONNEL SERVICES	7020		0015	0133	0	753	0	0	0	753	(753)
7020 - WELL BEING			- Total			5,716,996	1,216,083	162,774	0	252,383	1,631,240	4,085,756
0100	NON-PERSONNEL SERVICES	8010	8010 - COMMUNITYPARTNERSHIP SERVICES	0050	0501	550,000	125,000	375,000	0	0	500,000	50,000
0100	PERSONNEL SERVICES	8010		0011	0111	923,594	279,052	0	0	0	279,052	644,542
0100	PERSONNEL SERVICES	8010		0014	0141	0	161	0	0	0	161	(161)
0100	PERSONNEL SERVICES	8010		0014	0142	0	23,704	0	0	0	23,704	(23,704)
0100	PERSONNEL SERVICES	8010		0014	0147	237,364	0	0	0	0	0	237,364
0100	PERSONNEL SERVICES	8010		0014	0148	0	16,678	0	0	0	16,678	(16,678)
0100	PERSONNEL SERVICES	8010		0014	0154	0	175	0	0	0	175	(175)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	PERSONNEL SERVICES	8010		0014	0155	0	548	0	0	0	548	(548)
0100	PERSONNEL SERVICES	8010		0014	0157	0	374	0	0	0	374	(374)
0100	PERSONNEL SERVICES	8010		0014	0158	0	3,900	0	0	0	3,900	(3,900)
0100	PERSONNEL SERVICES	8010		0014	0159	0	8,079	0	0	0	8,079	(8,079)
0100	PERSONNEL SERVICES	8010		0014	0161	0	1,200	0	0	0	1,200	(1,200)
8010 - COMMUNITYPARTNERSHIP SERVICES - Total						1,710,957	458,871	375,000	0	0	833,871	877,086
0100	NON-PERSONNEL SERVICES	8020	8020 - IN-HOME	0050	0501	165,000	7,112	7,499	0	(477)	14,134	150,866
0100	NON-PERSONNEL SERVICES	8020		0050	0507	140,000	75,929	0	0	0	75,929	64,071
0100	PERSONNEL SERVICES	8020		0011	0111	4,594,713	1,648,569	0	0	0	1,648,569	2,946,145
0100	PERSONNEL SERVICES	8020		0014	0141	0	980	0	0	0	980	(980)
0100	PERSONNEL SERVICES	8020		0014	0142	0	196,114	0	0	0	196,114	(196,114)
0100	PERSONNEL SERVICES	8020		0014	0147	1,180,841	0	0	0	0	0	1,180,841
0100	PERSONNEL SERVICES	8020		0014	0148	0	96,387	0	0	0	96,387	(96,387)
0100	PERSONNEL SERVICES	8020		0014	0152	0	1,952	0	0	0	1,952	(1,952)
0100	PERSONNEL SERVICES	8020		0014	0154	0	1,388	0	0	0	1,388	(1,388)
0100	PERSONNEL SERVICES	8020		0014	0155	0	4,416	0	0	0	4,416	(4,416)
0100	PERSONNEL SERVICES	8020		0014	0157	0	3,063	0	0	0	3,063	(3,063)
0100	PERSONNEL SERVICES	8020		0014	0158	0	22,934	0	0	0	22,934	(22,934)
0100	PERSONNEL SERVICES	8020		0014	0159	0	80,024	0	0	0	80,024	(80,024)
0100	PERSONNEL SERVICES	8020		0014	0161	0	9,301	0	0	0	9,301	(9,301)
0100	PERSONNEL SERVICES	8020		0015	0133	365,188	3,515	0	0	0	3,515	361,673
8020 - IN-HOME - Total						6,445,743	2,151,685	7,499	0	(477)	2,158,706	4,287,037
0100	NON-PERSONNEL SERVICES	8030	8030 - PREVENTION SERVICES	0041	0409	98,485	0	0	0	0	0	98,485
0100	NON-PERSONNEL SERVICES	8030		0050	0501	11,436,224	2,370,926	9,032,435	0	0	11,403,361	32,862
0100	NON-PERSONNEL SERVICES	8030		0050	0599	0	82	0	0	0	82	(82)
0100	PERSONNEL SERVICES	8030		0011	0111	0	(14,151)	0	0	0	(14,151)	14,151
0100	PERSONNEL SERVICES	8030		0014	0141	0	(8)	0	0	0	(8)	8
0100	PERSONNEL SERVICES	8030		0014	0142	0	(2,132)	0	0	0	(2,132)	2,132
0100	PERSONNEL SERVICES	8030		0014	0148	0	(826)	0	0	0	(826)	826
0100	PERSONNEL SERVICES	8030		0014	0154	0	(12)	0	0	0	(12)	12
0100	PERSONNEL SERVICES	8030		0014	0155	0	(36)	0	0	0	(36)	36
0100	PERSONNEL SERVICES	8030		0014	0157	0	(21)	0	0	0	(21)	21
0100	PERSONNEL SERVICES	8030		0014	0158	0	(193)	0	0	0	(193)	193
0100	PERSONNEL SERVICES	8030		0014	0159	0	(708)	0	0	0	(708)	708
0100	PERSONNEL SERVICES	8030		0014	0161	0	(72)	0	0	0	(72)	72
8030 - PREVENTION SERVICES - Total						11,534,708	2,352,849	9,032,435	0	0	11,385,284	149,424
0100	NON-PERSONNEL SERVICES	8040	8040 - FAMILIES FIRST D.C.	0050	0501	3,123,652	2,275,000	848,652	0	0	3,123,652	0
0100	PERSONNEL SERVICES	8040		0011	0111	290,294	111,745	0	0	0	111,745	178,549
0100	PERSONNEL SERVICES	8040		0014	0141	0	64	0	0	0	64	(64)
0100	PERSONNEL SERVICES	8040		0014	0142	0	16,393	0	0	0	16,393	(16,393)
0100	PERSONNEL SERVICES	8040		0014	0147	74,606	0	0	0	0	0	74,606
0100	PERSONNEL SERVICES	8040		0014	0148	0	6,540	0	0	0	6,540	(6,540)
0100	PERSONNEL SERVICES	8040		0014	0154	0	90	0	0	0	90	(90)
0100	PERSONNEL SERVICES	8040		0014	0155	0	281	0	0	0	281	(281)
0100	PERSONNEL SERVICES	8040		0014	0157	0	163	0	0	0	163	(163)
0100	PERSONNEL SERVICES	8040		0014	0158	0	1,529	0	0	0	1,529	(1,529)
0100	PERSONNEL SERVICES	8040		0014	0159	0	5,587	0	0	0	5,587	(5,587)
0100	PERSONNEL SERVICES	8040		0014	0161	0	558	0	0	0	558	(558)
8040 - FAMILIES FIRST D.C. - Total						3,488,552	2,417,951	848,652	0	0	3,266,603	221,949

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0100	NON-PERSONNEL SERVICES	9221	9221 - PURCHASE CARD - DUMMY ACCOUNT	0040	0410	0	8,301	0	0	359,659	367,960	(367,960)
9221 - PURCHASE CARD - DUMMY ACCOUNT - Total						0	8,301	0	0	359,659	367,960	(367,960)
0100	PERSONNEL SERVICES	NA	NA - NO PROGRAM INFORMATION	0011	0111	0	(5,532)	0	0	0	(5,532)	5,532
0100	PERSONNEL SERVICES	NA		0014	0141	0	(3)	0	0	0	(3)	3
0100	PERSONNEL SERVICES	NA		0014	0142	0	(369)	0	0	0	(369)	369
0100	PERSONNEL SERVICES	NA		0014	0148	0	(11)	0	0	0	(11)	11
0100	PERSONNEL SERVICES	NA		0014	0154	0	(3)	0	0	0	(3)	3
0100	PERSONNEL SERVICES	NA		0014	0155	0	(8)	0	0	0	(8)	8
0100	PERSONNEL SERVICES	NA		0014	0157	0	(1)	0	0	0	(1)	1
0100	PERSONNEL SERVICES	NA		0014	0158	0	(76)	0	0	0	(76)	76
0100	PERSONNEL SERVICES	NA		0014	0159	0	(268)	0	0	0	(268)	268
0100	PERSONNEL SERVICES	NA		0014	0161	0	(18)	0	0	0	(18)	18
NA - NO PROGRAM INFORMATION - Total						0	(6,289)	0	0	0	(6,289)	6,289
0100 - Total						151,738,863	46,422,637	13,168,840	160,529	8,837,687	68,589,693	83,149,170

Child and Family Services

Fiscal Year 2021 - FEDERAL

as of Feb 1, 2021

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES	1010	1010 - PERSONNEL SERVICES ACTIVITY	0020	0201	10,000	712	0	0	5,332	6,044	3,956
0200	NON-PERSONNEL SERVICES	1010		0040	0408	235,000	11,915	94,422	0	55,218	161,554	73,446
0200	NON-PERSONNEL SERVICES	1010		0040	0411	7,150	0	0	0	5,000	5,000	2,150
0200	NON-PERSONNEL SERVICES	1010		0040	0414	6,000	2,495	0	0	3,505	6,000	0
0200	NON-PERSONNEL SERVICES	1010		0040	0415	0	1,960	0	0	0	1,960	(1,960)
0200	NON-PERSONNEL SERVICES	1010		0041	0409	53,100	0	0	0	15,000	15,000	38,100
0200	NON-PERSONNEL SERVICES	1010		0050	0507	0	0	0	0	0	0	0
0200	NON-PERSONNEL SERVICES	1010		0070	0711	20,000	0	12,966	0	7,034	20,000	0
0200	PERSONNEL SERVICES	1010		0011	0111	358,607	138,239	0	0	0	138,239	220,368
0200	PERSONNEL SERVICES	1010		0013	0174	193,632	0	0	0	0	0	193,632
0200	PERSONNEL SERVICES	1010		0014	0141	0	56	0	0	0	56	(56)
0200	PERSONNEL SERVICES	1010		0014	0142	0	20,457	0	0	0	20,457	(20,457)
0200	PERSONNEL SERVICES	1010		0014	0147	92,162	0	0	0	0	0	92,162
0200	PERSONNEL SERVICES	1010		0014	0148	0	8,191	0	0	0	8,191	(8,191)
0200	PERSONNEL SERVICES	1010		0014	0154	0	110	0	0	0	110	(110)
0200	PERSONNEL SERVICES	1010		0014	0155	0	351	0	0	0	351	(351)
0200	PERSONNEL SERVICES	1010		0014	0158	0	1,916	0	0	0	1,916	(1,916)
0200	PERSONNEL SERVICES	1010		0014	0159	0	6,912	0	0	0	6,912	(6,912)
0200	PERSONNEL SERVICES	1010		0014	0161	0	1,030	0	0	0	1,030	(1,030)
1010 - PERSONNEL SERVICES ACTIVITY			- Total			975,651	194,343	107,389	0	91,088	392,820	582,831
0200	NON-PERSONNEL SERVICES	1015	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	0020	0201	6,000	0	0	0	3,627	3,627	2,373
0200	NON-PERSONNEL SERVICES	1015		0040	0408	152,039	24,950	39,900	0	0	64,850	87,189
0200	NON-PERSONNEL SERVICES	1015		0040	0411	3,200	0	0	0	0	0	3,200
0200	PERSONNEL SERVICES	1015		0011	0111	425,956	119,244	0	0	0	119,244	306,712
0200	PERSONNEL SERVICES	1015		0014	0141	0	67	0	0	0	67	(67)
0200	PERSONNEL SERVICES	1015		0014	0142	0	11,015	0	0	0	11,015	(11,015)
0200	PERSONNEL SERVICES	1015		0014	0147	109,471	0	0	0	0	0	109,471
0200	PERSONNEL SERVICES	1015		0014	0148	0	7,083	0	0	0	7,083	(7,083)
0200	PERSONNEL SERVICES	1015		0014	0154	0	91	0	0	0	91	(91)
0200	PERSONNEL SERVICES	1015		0014	0155	0	294	0	0	0	294	(294)
0200	PERSONNEL SERVICES	1015		0014	0157	0	142	0	0	0	142	(142)
0200	PERSONNEL SERVICES	1015		0014	0158	0	1,656	0	0	0	1,656	(1,656)
0200	PERSONNEL SERVICES	1015		0014	0159	0	5,962	0	0	0	5,962	(5,962)
0200	PERSONNEL SERVICES	1015		0014	0161	0	683	0	0	0	683	(683)
1015 - TRAINING AND EMPLOYEE DEVELOPMENT			- Total			696,665	171,187	39,900	0	3,627	214,713	481,952
0200	NON-PERSONNEL SERVICES	1020	1020 - CONTRACTING AND PROCUREMENT ACTIVITY	0020	0201	2,500	1,076	0	0	435	1,511	989
0200	NON-PERSONNEL SERVICES	1020		0040	0408	9,423	50	0	0	(50)	0	9,423
0200	NON-PERSONNEL SERVICES	1020		0040	0414	1,500	0	0	0	1,500	1,500	0
0200	NON-PERSONNEL SERVICES	1020		0040	0425	1,700	620	0	0	(620)	0	1,700
0200	NON-PERSONNEL SERVICES	1020		0041	0409	20,000	0	0	0	0	0	20,000
0200	PERSONNEL SERVICES	1020		0011	0111	216,030	78,494	0	0	0	78,494	137,536
0200	PERSONNEL SERVICES	1020		0014	0141	0	22	0	0	0	22	(22)
0200	PERSONNEL SERVICES	1020		0014	0142	0	4,509	0	0	0	4,509	(4,509)
0200	PERSONNEL SERVICES	1020		0014	0147	55,520	0	0	0	0	0	55,520

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	1020		0014	0148	0	2,218	0	0	0	2,218	(2,218)
0200	PERSONNEL SERVICES	1020		0014	0152	0	2,891	0	0	0	2,891	(2,891)
0200	PERSONNEL SERVICES	1020		0014	0154	0	37	0	0	0	37	(37)
0200	PERSONNEL SERVICES	1020		0014	0155	0	115	0	0	0	115	(115)
0200	PERSONNEL SERVICES	1020		0014	0157	0	142	0	0	0	142	(142)
0200	PERSONNEL SERVICES	1020		0014	0158	0	519	0	0	0	519	(519)
0200	PERSONNEL SERVICES	1020		0014	0159	0	1,860	0	0	0	1,860	(1,860)
0200	PERSONNEL SERVICES	1020		0014	0161	0	105	0	0	0	105	(105)
1020 - CONTRACTING AND PROCUREMENT ACTIVITY			- Total			306,672	92,656	0	0	1,265	93,921	212,751
0200	NON-PERSONNEL SERVICES	1030	1030 - PROPERTY MANAGEMENT ACTIVITY	0020	0201	48,000	3,356	12,600	0	(3,356)	12,600	35,400
0200	NON-PERSONNEL SERVICES	1030		0030	0304	15,737	0	0	0	15,737	15,737	0
0200	NON-PERSONNEL SERVICES	1030		0030	0305	473,859	58,924	0	0	469,656	528,580	(54,721)
0200	NON-PERSONNEL SERVICES	1030		0030	0307	116,643	6,502	0	0	110,141	116,643	0
0200	NON-PERSONNEL SERVICES	1030		0030	0330	6,114	704	0	0	5,410	6,114	0
0200	NON-PERSONNEL SERVICES	1030		0030	0331	10,334	0	0	0	0	0	10,334
0200	NON-PERSONNEL SERVICES	1030		0031	0308	994,451	988	11,724	0	14,289	27,000	967,451
0200	NON-PERSONNEL SERVICES	1030		0033	0430	60,641	15,995	34,085	0	0	50,080	10,561
0200	NON-PERSONNEL SERVICES	1030		0035	0310	54,721	0	0	0	54,721	54,721	0
0200	NON-PERSONNEL SERVICES	1030		0040	0402	10,000	(185)	0	0	5,185	5,000	5,000
0200	NON-PERSONNEL SERVICES	1030		0040	0403	15,000	0	12,938	0	5,500	18,438	(3,438)
0200	NON-PERSONNEL SERVICES	1030		0040	0405	2,650	284	189	0	0	473	2,178
0200	NON-PERSONNEL SERVICES	1030		0040	0411	1,500	0	0	0	0	0	1,500
0200	NON-PERSONNEL SERVICES	1030		0040	0416	2,000	0	0	0	800	800	1,200
0200	NON-PERSONNEL SERVICES	1030		0041	0409	294,239	60,160	104,954	5,894	(2,459)	168,549	125,689
0200	NON-PERSONNEL SERVICES	1030		0070	0701	30,000	0	0	0	10,000	10,000	20,000
0200	NON-PERSONNEL SERVICES	1030		0070	0706	475,000	118,386	83,924	0	0	202,310	272,690
0200	PERSONNEL SERVICES	1030		0011	0111	664,619	223,205	0	0	0	223,205	441,414
0200	PERSONNEL SERVICES	1030		0012	0125	0	18,663	0	0	0	18,663	(18,663)
0200	PERSONNEL SERVICES	1030		0014	0141	0	129	0	0	0	129	(129)
0200	PERSONNEL SERVICES	1030		0014	0142	0	13,743	0	0	0	13,743	(13,743)
0200	PERSONNEL SERVICES	1030		0014	0147	170,807	0	0	0	0	0	170,807
0200	PERSONNEL SERVICES	1030		0014	0148	0	14,757	0	0	0	14,757	(14,757)
0200	PERSONNEL SERVICES	1030		0014	0154	0	183	0	0	0	183	(183)
0200	PERSONNEL SERVICES	1030		0014	0155	0	608	0	0	0	608	(608)
0200	PERSONNEL SERVICES	1030		0014	0157	0	551	0	0	0	551	(551)
0200	PERSONNEL SERVICES	1030		0014	0158	0	3,451	0	0	0	3,451	(3,451)
0200	PERSONNEL SERVICES	1030		0014	0159	0	10,146	0	0	0	10,146	(10,146)
0200	PERSONNEL SERVICES	1030		0014	0161	0	734	0	0	0	734	(734)
0200	PERSONNEL SERVICES	1030		0015	0133	0	2,888	0	0	0	2,888	(2,888)
1030 - PROPERTY MANAGEMENT ACTIVITY			- Total			3,446,314	554,173	260,413	5,894	685,624	1,506,104	1,940,210
0200	NON-PERSONNEL SERVICES	1040	1040 - INFORMATION TECHNOLOGY ACTIVITY	0020	0201	10,000	0	0	0	2,000	2,000	8,000
0200	NON-PERSONNEL SERVICES	1040		0020	0219	50,000	265	0	0	44,735	45,000	5,000
0200	NON-PERSONNEL SERVICES	1040		0040	0402	12,470	0	0	0	0	0	12,470
0200	NON-PERSONNEL SERVICES	1040		0040	0441	21,000	63	0	0	(63)	0	21,000
0200	NON-PERSONNEL SERVICES	1040		0040	0442	202,875	119,963	65,440	15,852	(1,286)	199,969	2,906
0200	NON-PERSONNEL SERVICES	1040		0040	0494	687,545	319,334	0	0	368,212	687,546	(1)
0200	NON-PERSONNEL SERVICES	1040		0041	0409	0	30,000	158,000	0	0	188,000	(188,000)
0200	NON-PERSONNEL SERVICES	1040		0041	0417	8,242,540	308,518	1,088,745	55,557	0	1,452,820	6,789,720
0200	NON-PERSONNEL SERVICES	1040		0070	0706	50,000	0	0	0	0	0	50,000

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES	1040		0070	0710	52,500	0	19,525	0	0	19,525	32,976
0200	NON-PERSONNEL SERVICES	1040		0070	0711	330,000	0	0	0	0	0	330,000
0200	PERSONNEL SERVICES	1040		0011	0111	1,467,926	356,631	0	0	0	356,631	1,111,294
0200	PERSONNEL SERVICES	1040		0012	0125	48,429	17,614	0	0	0	17,614	30,815
0200	PERSONNEL SERVICES	1040		0013	0134	0	4,659	0	0	0	4,659	(4,659)
0200	PERSONNEL SERVICES	1040		0014	0141	0	199	0	0	0	199	(199)
0200	PERSONNEL SERVICES	1040		0014	0142	0	35,119	0	0	0	35,119	(35,119)
0200	PERSONNEL SERVICES	1040		0014	0147	401,780	0	0	0	0	0	401,780
0200	PERSONNEL SERVICES	1040		0014	0148	0	22,734	0	0	0	22,734	(22,734)
0200	PERSONNEL SERVICES	1040		0014	0154	0	250	0	0	0	250	(250)
0200	PERSONNEL SERVICES	1040		0014	0155	0	826	0	0	0	826	(826)
0200	PERSONNEL SERVICES	1040		0014	0157	0	748	0	0	0	748	(748)
0200	PERSONNEL SERVICES	1040		0014	0158	0	5,317	0	0	0	5,317	(5,317)
0200	PERSONNEL SERVICES	1040		0014	0159	0	18,712	0	0	0	18,712	(18,712)
0200	PERSONNEL SERVICES	1040		0014	0161	0	1,772	0	0	0	1,772	(1,772)
0200	PERSONNEL SERVICES	1040		0015	0133	0	768	0	0	0	768	(768)
1040 - INFORMATION TECHNOLOGY ACTIVITY			- Total			11,577,065	1,243,493	1,331,709	71,408	413,598	3,060,209	8,516,856
0200	NON-PERSONNEL SERVICES	1050	1050 - FINANCIAL MANAGEMENT ACTIVITY	0020	0201	7,000	0	0	0	4,231	4,231	2,769
0200	NON-PERSONNEL SERVICES	1050		0040	0410	7,000	0	0	0	0	0	7,000
0200	NON-PERSONNEL SERVICES	1050		0041	0409	507,886	106,500	396,500	0	0	503,000	4,886
0200	PERSONNEL SERVICES	1050		0011	0111	154,061	57,585	0	0	0	57,585	96,476
0200	PERSONNEL SERVICES	1050		0014	0141	0	19	0	0	0	19	(19)
0200	PERSONNEL SERVICES	1050		0014	0142	0	4,076	0	0	0	4,076	(4,076)
0200	PERSONNEL SERVICES	1050		0014	0147	39,594	0	0	0	0	0	39,594
0200	PERSONNEL SERVICES	1050		0014	0148	0	2,039	0	0	0	2,039	(2,039)
0200	PERSONNEL SERVICES	1050		0014	0152	0	1,682	0	0	0	1,682	(1,682)
0200	PERSONNEL SERVICES	1050		0014	0154	0	37	0	0	0	37	(37)
0200	PERSONNEL SERVICES	1050		0014	0155	0	115	0	0	0	115	(115)
0200	PERSONNEL SERVICES	1050		0014	0157	0	142	0	0	0	142	(142)
0200	PERSONNEL SERVICES	1050		0014	0158	0	477	0	0	0	477	(477)
0200	PERSONNEL SERVICES	1050		0014	0159	0	1,678	0	0	0	1,678	(1,678)
0200	PERSONNEL SERVICES	1050		0014	0161	0	93	0	0	0	93	(93)
1050 - FINANCIAL MANAGEMENT ACTIVITY			- Total			715,540	174,443	396,500	0	4,231	575,174	140,366
0200	NON-PERSONNEL SERVICES	1055	1055 - RISK MANAGEMENT ACTIVITY	0041	0409	4,500	0	0	0	0	0	4,500
0200	NON-PERSONNEL SERVICES	1055		0070	0702	2,700	0	0	0	0	0	2,700
1055 - RISK MANAGEMENT ACTIVITY			- Total			7,200	0	0	0	0	0	7,200
0200	NON-PERSONNEL SERVICES	1060	1060 - LEGAL AFFAIRS ACTIVITY	0020	0201	1,500	612	0	0	215	828	672
0200	NON-PERSONNEL SERVICES	1060		0040	0401	2,600	0	0	0	0	0	2,600
0200	NON-PERSONNEL SERVICES	1060		0041	0409	163,130	0	0	0	8,000	8,000	155,130
1060 - LEGAL AFFAIRS ACTIVITY			- Total			167,230	612	0	0	8,215	8,828	158,402
0200	NON-PERSONNEL SERVICES	1070	1070 - FLEET MANAGEMENT ACTIVITY	0040	0403	273,001	12,235	120,265	0	0	132,500	140,501
0200	NON-PERSONNEL SERVICES	1070		0040	0404	61,487	1,080	34,266	0	238,166	273,512	(212,025)
0200	NON-PERSONNEL SERVICES	1070		0040	0407	114,812	0	50,000	0	0	50,000	64,812
1070 - FLEET MANAGEMENT ACTIVITY			- Total			449,299	13,315	204,531	0	238,166	456,012	(6,713)
0200	NON-PERSONNEL SERVICES	1080	1080 - COMMUNICATION ACTIVITY	0020	0201	200	0	0	0	200	200	0
0200	NON-PERSONNEL SERVICES	1080		0040	0408	800	0	0	0	0	0	800
0200	NON-PERSONNEL SERVICES	1080		0040	0411	10,000	0	0	0	0	0	10,000
0200	NON-PERSONNEL SERVICES	1080		0070	0702	1,300	0	0	0	0	0	1,300
1080 - COMMUNICATION ACTIVITY			- Total			12,300	0	0	0	200	200	12,100

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	NON-PERSONNEL SERVICES	1085	1085 - CUSTOMER SERVICES ACTIVITY	0020	0201	2,000	0	0	0	1,209	1,209	791
1085 - CUSTOMER SERVICES ACTIVITY - Total						2,000	0	0	0	1,209	1,209	791
0200	NON-PERSONNEL SERVICES	1087	1087 - LANGUAGE ACCESS	0041	0409	90,000	20,883	59,116	0	0	80,000	10,000
1087 - LANGUAGE ACCESS - Total						90,000	20,883	59,116	0	0	80,000	10,000
0200	NON-PERSONNEL SERVICES	1090	1090 - PERFORMANCE MANAGEMENT ACTIVITY	0020	0201	9,750	4,963	0	0	930	5,893	3,857
0200	NON-PERSONNEL SERVICES	1090		0040	0401	13,250	0	0	0	0	0	13,250
0200	PERSONNEL SERVICES	1090		0011	0111	259,638	84,912	0	0	0	84,912	174,726
0200	PERSONNEL SERVICES	1090		0014	0141	0	49	0	0	0	49	(49)
0200	PERSONNEL SERVICES	1090		0014	0142	0	12,323	0	0	0	12,323	(12,323)
0200	PERSONNEL SERVICES	1090		0014	0147	66,727	0	0	0	0	0	66,727
0200	PERSONNEL SERVICES	1090		0014	0148	0	5,550	0	0	0	5,550	(5,550)
0200	PERSONNEL SERVICES	1090		0014	0154	0	65	0	0	0	65	(65)
0200	PERSONNEL SERVICES	1090		0014	0155	0	213	0	0	0	213	(213)
0200	PERSONNEL SERVICES	1090		0014	0157	0	142	0	0	0	142	(142)
0200	PERSONNEL SERVICES	1090		0014	0158	0	1,166	0	0	0	1,166	(1,166)
0200	PERSONNEL SERVICES	1090		0014	0159	0	4,246	0	0	0	4,246	(4,246)
0200	PERSONNEL SERVICES	1090		0014	0161	0	553	0	0	0	553	(553)
0200	PERSONNEL SERVICES	1090		0015	0133	0	267	0	0	0	267	(267)
1090 - PERFORMANCE MANAGEMENT ACTIVITY - Total						349,365	114,449	0	0	930	115,379	233,986
0200	NON-PERSONNEL SERVICES	1099	1099 - COURT SUPERVISION	0020	0201	3,000	0	0	0	1,813	1,813	1,187
0200	NON-PERSONNEL SERVICES	1099		0041	0409	424,045	124,750	299,295	0	0	424,045	0
1099 - COURT SUPERVISION - Total						427,045	124,750	299,295	0	1,813	425,858	1,187
0200	NON-PERSONNEL SERVICES	120F	120F - ACCOUNTING OPERATIONS	0020	0201	14,733	1,528	0	0	(1,528)	0	14,733
0200	NON-PERSONNEL SERVICES	120F		0040	0401	5,407	0	0	0	0	0	5,407
0200	NON-PERSONNEL SERVICES	120F		0041	0409	73,331	0	0	0	0	0	73,331
0200	NON-PERSONNEL SERVICES	120F		0070	0702	11,000	0	0	0	0	0	11,000
0200	PERSONNEL SERVICES	120F		0011	0111	830,302	281,624	0	0	0	281,624	548,678
0200	PERSONNEL SERVICES	120F		0013	0174	193,632	0	0	0	0	0	193,632
0200	PERSONNEL SERVICES	120F		0014	0141	0	244	0	0	0	244	(244)
0200	PERSONNEL SERVICES	120F		0014	0142	0	26,397	0	0	0	26,397	(26,397)
0200	PERSONNEL SERVICES	120F		0014	0147	213,388	0	0	0	0	0	213,388
0200	PERSONNEL SERVICES	120F		0014	0148	0	8,775	0	0	0	8,775	(8,775)
0200	PERSONNEL SERVICES	120F		0014	0152	0	3,992	0	0	0	3,992	(3,992)
0200	PERSONNEL SERVICES	120F		0014	0154	0	205	0	0	0	205	(205)
0200	PERSONNEL SERVICES	120F		0014	0155	0	629	0	0	0	629	(629)
0200	PERSONNEL SERVICES	120F		0014	0157	0	213	0	0	0	213	(213)
0200	PERSONNEL SERVICES	120F		0014	0158	0	3,396	0	0	0	3,396	(3,396)
0200	PERSONNEL SERVICES	120F		0014	0159	0	11,230	0	0	0	11,230	(11,230)
0200	PERSONNEL SERVICES	120F		0014	0161	0	1,032	0	0	0	1,032	(1,032)
120F - ACCOUNTING OPERATIONS - Total						1,341,793	339,264	0	0	(1,528)	337,736	1,004,056
0200	NON-PERSONNEL SERVICES	2012	2012 - PERMANENCY	0020	0201	7,671	0	0	0	4,637	4,637	3,035
0200	NON-PERSONNEL SERVICES	2012		0070	0702	500	0	0	0	0	0	500
0200	PERSONNEL SERVICES	2012		0011	0111	1,624,782	496,512	0	0	0	496,512	1,128,270
0200	PERSONNEL SERVICES	2012		0013	0131	0	75	0	0	0	75	(75)
0200	PERSONNEL SERVICES	2012		0013	0134	0	4,116	0	0	0	4,116	(4,116)
0200	PERSONNEL SERVICES	2012		0014	0141	0	289	0	0	0	289	(289)
0200	PERSONNEL SERVICES	2012		0014	0142	0	59,518	0	0	0	59,518	(59,518)
0200	PERSONNEL SERVICES	2012		0014	0147	417,569	0	0	0	0	0	417,569

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	2012		0014	0148	0	29,689	0	0	0	29,689	(29,689)
0200	PERSONNEL SERVICES	2012		0014	0154	0	412	0	0	0	412	(412)
0200	PERSONNEL SERVICES	2012		0014	0155	0	1,239	0	0	0	1,239	(1,239)
0200	PERSONNEL SERVICES	2012		0014	0157	0	1,038	0	0	0	1,038	(1,038)
0200	PERSONNEL SERVICES	2012		0014	0158	0	6,943	0	0	0	6,943	(6,943)
0200	PERSONNEL SERVICES	2012		0014	0159	0	21,871	0	0	0	21,871	(21,871)
0200	PERSONNEL SERVICES	2012		0014	0161	0	2,862	0	0	0	2,862	(2,862)
0200	PERSONNEL SERVICES	2012		0015	0133	0	2,601	0	0	0	2,601	(2,601)
2012 - PERMANENCY		- Total				2,050,522	627,166	0	0	4,637	631,803	1,418,719
0200	NON-PERSONNEL SERVICES	2030	2030 - TEEN SERVICES ACTIVITY	0020	0201	5,625	0	0	0	3,400	3,400	2,225
0200	NON-PERSONNEL SERVICES	2030		0040	0402	10,833	0	0	0	0	0	10,833
0200	NON-PERSONNEL SERVICES	2030		0040	0411	3,000	0	0	0	3,000	3,000	0
0200	NON-PERSONNEL SERVICES	2030		0041	0409	223,869	0	109,062	0	0	109,062	114,807
0200	NON-PERSONNEL SERVICES	2030		0050	0501	520,482	39,430	127,769	375	166,065	333,638	186,844
0200	NON-PERSONNEL SERVICES	2030		0050	0507	72,954	25,339	44,000	76,000	(589)	144,750	(71,796)
0200	NON-PERSONNEL SERVICES	2030		0070	0702	2,000	0	0	0	0	0	2,000
0200	PERSONNEL SERVICES	2030		0011	0111	265,538	54,369	0	0	0	54,369	211,169
0200	PERSONNEL SERVICES	2030		0014	0141	0	23	0	0	0	23	(23)
0200	PERSONNEL SERVICES	2030		0014	0142	0	9,618	0	0	0	9,618	(9,618)
0200	PERSONNEL SERVICES	2030		0014	0147	68,243	0	0	0	0	0	68,243
0200	PERSONNEL SERVICES	2030		0014	0148	0	3,085	0	0	0	3,085	(3,085)
0200	PERSONNEL SERVICES	2030		0014	0154	0	45	0	0	0	45	(45)
0200	PERSONNEL SERVICES	2030		0014	0155	0	147	0	0	0	147	(147)
0200	PERSONNEL SERVICES	2030		0014	0157	0	91	0	0	0	91	(91)
0200	PERSONNEL SERVICES	2030		0014	0158	0	721	0	0	0	721	(721)
0200	PERSONNEL SERVICES	2030		0014	0159	0	2,718	0	0	0	2,718	(2,718)
0200	PERSONNEL SERVICES	2030		0014	0161	0	455	0	0	0	455	(455)
2030 - TEEN SERVICES ACTIVITY		- Total					1,172,545	136,041	280,831	76,375	171,876	665,122
0200	NON-PERSONNEL SERVICES	2045	2045 - FAMILY RESOURCES	0040	0411	7,500	0	0	0	0	0	7,500
0200	NON-PERSONNEL SERVICES	2045		0041	0409	30,000	0	0	0	0	0	30,000
0200	PERSONNEL SERVICES	2045		0011	0111	349,673	127,023	0	0	0	127,023	222,650
0200	PERSONNEL SERVICES	2045		0013	0129	0	4,609	0	0	0	4,609	(4,609)
0200	PERSONNEL SERVICES	2045		0014	0141	0	74	0	0	0	74	(74)
0200	PERSONNEL SERVICES	2045		0014	0142	0	11,735	0	0	0	11,735	(11,735)
0200	PERSONNEL SERVICES	2045		0014	0147	89,866	0	0	0	0	0	89,866
0200	PERSONNEL SERVICES	2045		0014	0148	0	7,938	0	0	0	7,938	(7,938)
0200	PERSONNEL SERVICES	2045		0014	0154	0	97	0	0	0	97	(97)
0200	PERSONNEL SERVICES	2045		0014	0155	0	303	0	0	0	303	(303)
0200	PERSONNEL SERVICES	2045		0014	0157	0	284	0	0	0	284	(284)
0200	PERSONNEL SERVICES	2045		0014	0158	0	1,856	0	0	0	1,856	(1,856)
0200	PERSONNEL SERVICES	2045		0014	0159	0	6,351	0	0	0	6,351	(6,351)
0200	PERSONNEL SERVICES	2045		0014	0161	0	521	0	0	0	521	(521)
0200	PERSONNEL SERVICES	2045		0015	0133	0	166	0	0	0	166	(166)
2045 - FAMILY RESOURCES		- Total					477,039	160,956	0	0	0	160,956
0200	NON-PERSONNEL SERVICES	2055	2055 - FACILITY LICENSING	0020	0201	4,000	0	0	0	2,418	2,418	1,582
0200	PERSONNEL SERVICES	2055		0011	0111	383,690	141,916	0	0	0	141,916	241,774
0200	PERSONNEL SERVICES	2055		0014	0141	0	115	0	0	0	115	(115)
0200	PERSONNEL SERVICES	2055		0014	0142	0	22,589	0	0	0	22,589	(22,589)
0200	PERSONNEL SERVICES	2055		0014	0147	98,608	0	0	0	0	0	98,608

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	2055		0014	0148	0	5,984	0	0	0	5,984	(5,984)
0200	PERSONNEL SERVICES	2055		0014	0152	0	2,492	0	0	0	2,492	(2,492)
0200	PERSONNEL SERVICES	2055		0014	0154	0	139	0	0	0	139	(139)
0200	PERSONNEL SERVICES	2055		0014	0155	0	409	0	0	0	409	(409)
0200	PERSONNEL SERVICES	2055		0014	0157	0	284	0	0	0	284	(284)
0200	PERSONNEL SERVICES	2055		0014	0158	0	1,893	0	0	0	1,893	(1,893)
0200	PERSONNEL SERVICES	2055		0014	0159	0	5,316	0	0	0	5,316	(5,316)
0200	PERSONNEL SERVICES	2055		0014	0161	0	834	0	0	0	834	(834)
0200	PERSONNEL SERVICES	2055		0015	0133	0	113	0	0	0	113	(113)
2055 - FACILITY LICENSING - Total						486,299	182,082	0	0	2,418	184,500	301,799
0200	NON-PERSONNEL SERVICES	2065	2065 - CONTRACT MONITORING	0020	0201	3,000	699	0	0	1,115	1,813	1,187
0200	PERSONNEL SERVICES	2065		0011	0111	353,034	128,613	0	0	0	128,613	224,421
0200	PERSONNEL SERVICES	2065		0014	0141	0	86	0	0	0	86	(86)
0200	PERSONNEL SERVICES	2065		0014	0142	0	15,279	0	0	0	15,279	(15,279)
0200	PERSONNEL SERVICES	2065		0014	0147	90,730	0	0	0	0	0	90,730
0200	PERSONNEL SERVICES	2065		0014	0148	0	6,230	0	0	0	6,230	(6,230)
0200	PERSONNEL SERVICES	2065		0014	0152	0	1,539	0	0	0	1,539	(1,539)
0200	PERSONNEL SERVICES	2065		0014	0154	0	111	0	0	0	111	(111)
0200	PERSONNEL SERVICES	2065		0014	0155	0	356	0	0	0	356	(356)
0200	PERSONNEL SERVICES	2065		0014	0157	0	213	0	0	0	213	(213)
0200	PERSONNEL SERVICES	2065		0014	0158	0	1,761	0	0	0	1,761	(1,761)
0200	PERSONNEL SERVICES	2065		0014	0159	0	5,331	0	0	0	5,331	(5,331)
0200	PERSONNEL SERVICES	2065		0014	0161	0	660	0	0	0	660	(660)
2065 - CONTRACT MONITORING - Total						446,764	160,877	0	0	1,115	161,992	284,772
0200	NON-PERSONNEL SERVICES	2066	2066 - CHILD PLACEMENT	0050	0501	14,925,826	27,842	662,691	0	0	690,533	14,235,293
0200	PERSONNEL SERVICES	2066		0011	0111	769,191	258,354	0	0	0	258,354	510,837
0200	PERSONNEL SERVICES	2066		0013	0129	0	20,293	0	0	0	20,293	(20,293)
0200	PERSONNEL SERVICES	2066		0013	0174	193,632	0	0	0	0	0	193,632
0200	PERSONNEL SERVICES	2066		0014	0141	0	129	0	0	0	129	(129)
0200	PERSONNEL SERVICES	2066		0014	0142	0	25,290	0	0	0	25,290	(25,290)
0200	PERSONNEL SERVICES	2066		0014	0147	197,682	0	0	0	0	0	197,682
0200	PERSONNEL SERVICES	2066		0014	0148	0	17,048	0	0	0	17,048	(17,048)
0200	PERSONNEL SERVICES	2066		0014	0154	0	179	0	0	0	179	(179)
0200	PERSONNEL SERVICES	2066		0014	0155	0	536	0	0	0	536	(536)
0200	PERSONNEL SERVICES	2066		0014	0157	0	345	0	0	0	345	(345)
0200	PERSONNEL SERVICES	2066		0014	0158	0	4,068	0	0	0	4,068	(4,068)
0200	PERSONNEL SERVICES	2066		0014	0159	0	12,918	0	0	0	12,918	(12,918)
0200	PERSONNEL SERVICES	2066		0014	0161	0	1,209	0	0	0	1,209	(1,209)
0200	PERSONNEL SERVICES	2066		0015	0133	0	10,678	0	0	0	10,678	(10,678)
2066 - CHILD PLACEMENT - Total						16,086,331	378,888	662,691	0	0	1,041,579	15,044,752
0200	NON-PERSONNEL SERVICES	2067	2067 - KINSHIP SUPPORT	0041	0409	5,000	0	0	0	0	0	5,000
0200	PERSONNEL SERVICES	2067		0011	0111	303,903	111,402	0	0	0	111,402	192,502
0200	PERSONNEL SERVICES	2067		0013	0129	0	1,714	0	0	0	1,714	(1,714)
0200	PERSONNEL SERVICES	2067		0014	0141	0	65	0	0	0	65	(65)
0200	PERSONNEL SERVICES	2067		0014	0142	0	14,312	0	0	0	14,312	(14,312)
0200	PERSONNEL SERVICES	2067		0014	0147	78,103	0	0	0	0	0	78,103
0200	PERSONNEL SERVICES	2067		0014	0148	0	7,083	0	0	0	7,083	(7,083)
0200	PERSONNEL SERVICES	2067		0014	0154	0	99	0	0	0	99	(99)
0200	PERSONNEL SERVICES	2067		0014	0155	0	327	0	0	0	327	(327)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	2067		0014	0157	0	284	0	0	0	284	(284)
0200	PERSONNEL SERVICES	2067		0014	0158	0	1,656	0	0	0	1,656	(1,656)
0200	PERSONNEL SERVICES	2067		0014	0159	0	5,570	0	0	0	5,570	(5,570)
0200	PERSONNEL SERVICES	2067		0014	0161	0	658	0	0	0	658	(658)
0200	PERSONNEL SERVICES	2067		0015	0133	0	8,813	0	0	0	8,813	(8,813)
2067 - KINSHIP SUPPORT - Total						387,007	151,983	0	0	0	151,983	235,024
0200	PERSONNEL SERVICES	3086	3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	0011	0111	0	(79,842)	0	0	0	(79,842)	79,842
0200	PERSONNEL SERVICES	3086		0013	0128	0	(4,613)	0	0	0	(4,613)	4,613
0200	PERSONNEL SERVICES	3086		0013	0131	0	(326)	0	0	0	(326)	326
0200	PERSONNEL SERVICES	3086		0013	0136	0	(294)	0	0	0	(294)	294
0200	PERSONNEL SERVICES	3086		0014	0141	0	(36)	0	0	0	(36)	36
0200	PERSONNEL SERVICES	3086		0014	0142	0	(8,145)	0	0	0	(8,145)	8,145
0200	PERSONNEL SERVICES	3086		0014	0148	0	(5,249)	0	0	0	(5,249)	5,249
0200	PERSONNEL SERVICES	3086		0014	0154	0	(60)	0	0	0	(60)	60
0200	PERSONNEL SERVICES	3086		0014	0155	0	(189)	0	0	0	(189)	189
0200	PERSONNEL SERVICES	3086		0014	0157	0	(156)	0	0	0	(156)	156
0200	PERSONNEL SERVICES	3086		0014	0158	0	(1,228)	0	0	0	(1,228)	1,228
0200	PERSONNEL SERVICES	3086		0014	0159	0	(3,275)	0	0	0	(3,275)	3,275
0200	PERSONNEL SERVICES	3086		0014	0161	0	(339)	0	0	0	(339)	339
0200	PERSONNEL SERVICES	3086		0015	0133	0	(2,816)	0	0	0	(2,816)	2,816
3086 - CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT - Total						0	(106,569)	0	0	0	(106,569)	106,569
0200	PERSONNEL SERVICES	3087	3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS	0011	0111	4,074,550	1,436,889	0	0	0	1,436,889	2,637,661
0200	PERSONNEL SERVICES	3087		0013	0128	0	61,999	0	0	0	61,999	(61,999)
0200	PERSONNEL SERVICES	3087		0013	0129	0	4,174	0	0	0	4,174	(4,174)
0200	PERSONNEL SERVICES	3087		0013	0131	0	9,945	0	0	0	9,945	(9,945)
0200	PERSONNEL SERVICES	3087		0013	0134	0	17,374	0	0	0	17,374	(17,374)
0200	PERSONNEL SERVICES	3087		0013	0135	0	8,107	0	0	0	8,107	(8,107)
0200	PERSONNEL SERVICES	3087		0013	0136	0	5,702	0	0	0	5,702	(5,702)
0200	PERSONNEL SERVICES	3087		0013	0174	193,632	0	0	0	0	0	193,632
0200	PERSONNEL SERVICES	3087		0014	0141	0	703	0	0	0	703	(703)
0200	PERSONNEL SERVICES	3087		0014	0142	0	161,037	0	0	0	161,037	(161,037)
0200	PERSONNEL SERVICES	3087		0014	0147	1,047,159	0	0	0	0	0	1,047,159
0200	PERSONNEL SERVICES	3087		0014	0148	0	90,978	0	0	0	90,978	(90,978)
0200	PERSONNEL SERVICES	3087		0014	0152	0	1,420	0	0	0	1,420	(1,420)
0200	PERSONNEL SERVICES	3087		0014	0154	0	1,102	0	0	0	1,102	(1,102)
0200	PERSONNEL SERVICES	3087		0014	0155	0	3,468	0	0	0	3,468	(3,468)
0200	PERSONNEL SERVICES	3087		0014	0157	0	2,371	0	0	0	2,371	(2,371)
0200	PERSONNEL SERVICES	3087		0014	0158	0	22,268	0	0	0	22,268	(22,268)
0200	PERSONNEL SERVICES	3087		0014	0159	0	64,599	0	0	0	64,599	(64,599)
0200	PERSONNEL SERVICES	3087		0014	0161	0	7,437	0	0	0	7,437	(7,437)
0200	PERSONNEL SERVICES	3087		0015	0133	0	54,957	0	0	0	54,957	(54,957)
3087 - CHILD PROTECTIVE SERVICES-INVESTIGATIONS - Total						5,315,341	1,954,529	0	0	0	1,954,529	3,360,812
0200	NON-PERSONNEL SERVICES	3090	3090 - CLINICAL HEALTH SERVICES	0040	0408	2,000	0	0	0	0	0	2,000
0200	NON-PERSONNEL SERVICES	3090		0041	0409	207,184	42,313	162,734	0	0	205,047	2,137
0200	NON-PERSONNEL SERVICES	3090		0070	0702	5,000	0	0	0	0	0	5,000
0200	PERSONNEL SERVICES	3090		0011	0111	287,645	109,418	0	0	0	109,418	178,227
0200	PERSONNEL SERVICES	3090		0013	0129	0	6,738	0	0	0	6,738	(6,738)
0200	PERSONNEL SERVICES	3090		0014	0141	0	63	0	0	0	63	(63)
0200	PERSONNEL SERVICES	3090		0014	0142	0	10,241	0	0	0	10,241	(10,241)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	3090		0014	0147	73,925	0	0	0	0	0	73,925
0200	PERSONNEL SERVICES	3090		0014	0148	0	6,752	0	0	0	6,752	(6,752)
0200	PERSONNEL SERVICES	3090		0014	0154	0	66	0	0	0	66	(66)
0200	PERSONNEL SERVICES	3090		0014	0155	0	202	0	0	0	202	(202)
0200	PERSONNEL SERVICES	3090		0014	0157	0	142	0	0	0	142	(142)
0200	PERSONNEL SERVICES	3090		0014	0158	0	1,630	0	0	0	1,630	(1,630)
0200	PERSONNEL SERVICES	3090		0014	0159	0	5,471	0	0	0	5,471	(5,471)
0200	PERSONNEL SERVICES	3090		0014	0161	0	489	0	0	0	489	(489)
0200	PERSONNEL SERVICES	3090		0015	0133	0	332	0	0	0	332	(332)
3090 - CLINICAL HEALTH SERVICES - Total						575,754	183,856	162,734	0	0	346,591	229,163
0200	PERSONNEL SERVICES	3091	3091 - NURSE CARE MANAGEMENT	0011	0111	1,167,689	398,404	0	0	0	398,404	769,285
0200	PERSONNEL SERVICES	3091		0013	0129	0	6,400	0	0	0	6,400	(6,400)
0200	PERSONNEL SERVICES	3091		0013	0138	0	4,574	0	0	0	4,574	(4,574)
0200	PERSONNEL SERVICES	3091		0014	0141	0	977	0	0	0	977	(977)
0200	PERSONNEL SERVICES	3091		0014	0142	0	51,117	0	0	0	51,117	(51,117)
0200	PERSONNEL SERVICES	3091		0014	0147	300,096	0	0	0	0	0	300,096
0200	PERSONNEL SERVICES	3091		0014	0148	0	19,354	0	0	0	19,354	(19,354)
0200	PERSONNEL SERVICES	3091		0014	0152	0	5,454	0	0	0	5,454	(5,454)
0200	PERSONNEL SERVICES	3091		0014	0154	0	280	0	0	0	280	(280)
0200	PERSONNEL SERVICES	3091		0014	0155	0	901	0	0	0	901	(901)
0200	PERSONNEL SERVICES	3091		0014	0157	0	115	0	0	0	115	(115)
0200	PERSONNEL SERVICES	3091		0014	0158	0	5,636	0	0	0	5,636	(5,636)
0200	PERSONNEL SERVICES	3091		0014	0159	0	15,709	0	0	0	15,709	(15,709)
0200	PERSONNEL SERVICES	3091		0014	0161	0	2,115	0	0	0	2,115	(2,115)
0200	PERSONNEL SERVICES	3091		0015	0133	0	1,666	0	0	0	1,666	(1,666)
3091 - NURSE CARE MANAGEMENT - Total						1,467,785	512,702	0	0	0	512,702	955,083
0200	NON-PERSONNEL SERVICES	4010	4010 - ADOPTION AND GUARDIANSHIP SUBSIDY	0040	0411	700	0	0	0	0	0	700
0200	NON-PERSONNEL SERVICES	4010		0050	0501	8,886,211	2,593,553	184,571	0	0	2,778,124	6,108,087
4010 - ADOPTION AND GUARDIANSHIP SUBSIDY - Total						8,886,911	2,593,553	184,571	0	0	2,778,124	6,108,787
0200	NON-PERSONNEL SERVICES	4011	4011 - GUARDIANSHIP SUBSIDY ACTIVITY	0050	0501	2,153,380	1,789,715	0	0	0	1,789,715	363,665
4011 - GUARDIANSHIP SUBSIDY ACTIVITY - Total						2,153,380	1,789,715	0	0	0	1,789,715	363,665
0200	NON-PERSONNEL SERVICES	4012	4012 - GRANDPARENT SUBSIDY ACTIVITY	0020	0201	2,000	0	0	0	1,209	1,209	791
0200	NON-PERSONNEL SERVICES	4012		0041	0409	89,000	18,640	56,360	0	0	75,000	14,000
4012 - GRANDPARENT SUBSIDY ACTIVITY - Total						91,000	18,640	56,360	0	1,209	76,209	14,791
0200	NON-PERSONNEL SERVICES	6010	6010 - POLICY	0020	0201	10,325	0	0	0	6,241	6,241	4,084
0200	NON-PERSONNEL SERVICES	6010		0040	0408	20,000	585	0	0	(585)	0	20,000
0200	NON-PERSONNEL SERVICES	6010		0040	0499	0	106	0	0	0	106	(106)
0200	NON-PERSONNEL SERVICES	6010		0041	0409	254,338	0	94,717	0	0	94,717	159,621
0200	PERSONNEL SERVICES	6010		0013	0174	193,632	0	0	0	0	0	193,632
6010 - POLICY - Total						478,294	691	94,717	0	5,656	101,064	377,231
0200	PERSONNEL SERVICES	6030	6030 - QUALITY ASSURANCE	0011	0111	464,482	167,741	0	0	0	167,741	296,742
0200	PERSONNEL SERVICES	6030		0014	0141	0	97	0	0	0	97	(97)
0200	PERSONNEL SERVICES	6030		0014	0142	0	18,012	0	0	0	18,012	(18,012)
0200	PERSONNEL SERVICES	6030		0014	0147	119,372	0	0	0	0	0	119,372
0200	PERSONNEL SERVICES	6030		0014	0148	0	9,733	0	0	0	9,733	(9,733)
0200	PERSONNEL SERVICES	6030		0014	0154	0	130	0	0	0	130	(130)
0200	PERSONNEL SERVICES	6030		0014	0155	0	433	0	0	0	433	(433)
0200	PERSONNEL SERVICES	6030		0014	0157	0	355	0	0	0	355	(355)

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0200	PERSONNEL SERVICES	6030		0014	0158	0	2,276	0	0	0	2,276	(2,276)
0200	PERSONNEL SERVICES	6030		0014	0159	0	8,387	0	0	0	8,387	(8,387)
0200	PERSONNEL SERVICES	6030		0014	0161	0	825	0	0	0	825	(825)
6030 - QUALITY ASSURANCE - Total						583,854	207,987	0	0	0	207,987	375,867
0200	PERSONNEL SERVICES	7020	7020 - WELL BEING	0011	0111	603,807	222,584	0	0	0	222,584	381,223
0200	PERSONNEL SERVICES	7020		0013	0174	193,632	0	0	0	0	0	193,632
0200	PERSONNEL SERVICES	7020		0014	0141	0	179	0	0	0	179	(179)
0200	PERSONNEL SERVICES	7020		0014	0142	0	35,789	0	0	0	35,789	(35,789)
0200	PERSONNEL SERVICES	7020		0014	0147	155,178	0	0	0	0	0	155,178
0200	PERSONNEL SERVICES	7020		0014	0148	0	10,906	0	0	0	10,906	(10,906)
0200	PERSONNEL SERVICES	7020		0014	0154	0	169	0	0	0	169	(169)
0200	PERSONNEL SERVICES	7020		0014	0155	0	546	0	0	0	546	(546)
0200	PERSONNEL SERVICES	7020		0014	0157	0	213	0	0	0	213	(213)
0200	PERSONNEL SERVICES	7020		0014	0158	0	3,011	0	0	0	3,011	(3,011)
0200	PERSONNEL SERVICES	7020		0014	0159	0	156,838	0	0	0	156,838	(156,838)
0200	PERSONNEL SERVICES	7020		0014	0161	0	1,313	0	0	0	1,313	(1,313)
7020 - WELL BEING - Total						952,617	431,548	0	0	0	431,548	521,069
0200	NON-PERSONNEL SERVICES	8010	8010 - COMMUNITYPARTNERSHIP SERVICES	0020	0201	2,000	0	0	0	1,209	1,209	791
0200	PERSONNEL SERVICES	8010		0013	0174	193,632	0	0	0	0	0	193,632
8010 - COMMUNITYPARTNERSHIP SERVICES - Total						195,632	0	0	0	1,209	1,209	194,423
0200	NON-PERSONNEL SERVICES	8020	8020 - IN-HOME	0020	0201	5,000	163	0	0	2,859	3,022	1,978
0200	PERSONNEL SERVICES	8020		0011	0111	1,020,869	264,290	0	0	0	264,290	756,578
0200	PERSONNEL SERVICES	8020		0014	0141	0	396	0	0	0	396	(396)
0200	PERSONNEL SERVICES	8020		0014	0142	0	31,130	0	0	0	31,130	(31,130)
0200	PERSONNEL SERVICES	8020		0014	0147	262,363	0	0	0	0	0	262,363
0200	PERSONNEL SERVICES	8020		0014	0148	0	15,553	0	0	0	15,553	(15,553)
0200	PERSONNEL SERVICES	8020		0014	0154	0	248	0	0	0	248	(248)
0200	PERSONNEL SERVICES	8020		0014	0155	0	804	0	0	0	804	(804)
0200	PERSONNEL SERVICES	8020		0014	0157	0	656	0	0	0	656	(656)
0200	PERSONNEL SERVICES	8020		0014	0158	0	3,637	0	0	0	3,637	(3,637)
0200	PERSONNEL SERVICES	8020		0014	0159	0	12,278	0	0	0	12,278	(12,278)
0200	PERSONNEL SERVICES	8020		0014	0161	0	1,811	0	0	0	1,811	(1,811)
0200	PERSONNEL SERVICES	8020		0015	0133	0	1,185	0	0	0	1,185	(1,185)
8020 - IN-HOME - Total						1,288,232	332,151	0	0	2,859	335,010	953,222
0200	NON-PERSONNEL SERVICES	8030	8030 - PREVENTION SERVICES	0040	0402	10,000	10,200	0	0	(10,200)	0	10,000
0200	NON-PERSONNEL SERVICES	8030		0040	0408	555,980	150,000	195,000	0	0	345,000	210,980
0200	NON-PERSONNEL SERVICES	8030		0040	0411	4,629	0	0	0	0	0	4,629
0200	NON-PERSONNEL SERVICES	8030		0040	0442	200,000	0	1,600	0	0	1,600	198,400
0200	NON-PERSONNEL SERVICES	8030		0050	0501	1,985,338	138,471	1,246,239	0	0	1,384,710	600,627
8030 - PREVENTION SERVICES - Total						2,755,947	298,671	1,442,839	0	(10,200)	1,731,310	1,024,637
0200	NON-PERSONNEL SERVICES	8040	8040 - FAMILIES FIRST D.C.		0050	0501	126,348	0	126,348	0	126,348	0
8040 - FAMILIES FIRST D.C. - Total						126,348	0	126,348	0	0	126,348	0
0200 - Total						66,541,741	13,059,040	5,709,943	153,677	1,629,215	20,551,875	45,989,866

Child and Family Services

Fiscal Year 2021 - PRIVATE

as of Feb 1, 2021

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0400	NON-PERSONNEL SERVICES	2030	2030 - TEEN SERVICES ACTIVITY	0040	0402	19,483	0	0	0	26,843	26,843	(7,360)
0400	NON-PERSONNEL SERVICES	2030		0040	0408	33,601	0	0	0	0	0	33,601
0400	NON-PERSONNEL SERVICES	2030		0050	0501	32,346	0	0	0	0	0	32,346
0400	PERSONNEL SERVICES	2030		0011	0111	215,101	72,959	0	0	0	72,959	142,142
0400	PERSONNEL SERVICES	2030		0014	0141	0	31	0	0	0	31	(31)
0400	PERSONNEL SERVICES	2030		0014	0142	0	13,016	0	0	0	13,016	(13,016)
0400	PERSONNEL SERVICES	2030		0014	0147	55,281	0	0	0	0	0	55,281
0400	PERSONNEL SERVICES	2030		0014	0148	0	4,136	0	0	0	4,136	(4,136)
0400	PERSONNEL SERVICES	2030		0014	0154	0	62	0	0	0	62	(62)
0400	PERSONNEL SERVICES	2030		0014	0155	0	198	0	0	0	198	(198)
0400	PERSONNEL SERVICES	2030		0014	0157	0	122	0	0	0	122	(122)
0400	PERSONNEL SERVICES	2030		0014	0158	0	968	0	0	0	968	(968)
0400	PERSONNEL SERVICES	2030		0014	0159	0	3,648	0	0	0	3,648	(3,648)
0400	PERSONNEL SERVICES	2030		0014	0161	0	615	0	0	0	615	(615)
2030 - TEEN SERVICES ACTIVITY - Total						355,812	95,755	0	0	26,843	122,598	233,214
0400 - Total						355,812	95,755	0	0	26,843	122,598	233,214

Child and Family Services
Fiscal Year 2021 - PRIVATE DONATIONS
as of Feb 1, 2021

Approp	Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations
0450		NON-PERSONNEL SERVICES	1085	1085 - CUSTOMER SERVICES ACTIVITY	0040	0408	200	0	0	0	0	0
0450		NON-PERSONNEL SERVICES	1085		0040	0411	1,000	0	0	0	0	0
0450		NON-PERSONNEL SERVICES	1085		0040	0425	383	0	0	0	0	0
0450		NON-PERSONNEL SERVICES	1085		0041	0409	977	0	0	0	0	0
0450		NON-PERSONNEL SERVICES	1085		0050	0501	2,000	0	0	0	0	0
1085 - CUSTOMER SERVICES ACTIVITY - Total							4,560	0	0	0	0	0
0450 - Total							4,560	0	0	0	0	0

Child and Family Services
Fiscal Year 2021 - PRIVATE DONATIONS
as of Feb 1, 2021

Approp	Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0450		NON-PERSONNEL SERVICES	1085	1085 - CUSTOMER SERVICES ACTIVITY	0040	0408	200	0	0	0	0	0	200
0450		NON-PERSONNEL SERVICES	1085		0040	0411	1,000	0	0	0	0	0	1,000
0450		NON-PERSONNEL SERVICES	1085		0040	0425	383	0	0	0	0	0	383
0450		NON-PERSONNEL SERVICES	1085		0041	0409	977	0	0	0	0	0	977
0450		NON-PERSONNEL SERVICES	1085		0050	0501	2,000	0	0	0	0	0	2,000
1085 - CUSTOMER SERVICES ACTIVITY - Total							4,560	0	0	0	0	0	4,560
0450 - Total							4,560	0	0	0	0	0	4,560

Child and Family Services
Fiscal Year 2021 - OTHER FUNDING
as of Feb 1, 2021

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0600	NON-PERSONNEL SERVICES	2066	2066 - CHILD PLACEMENT	0050	0501	1,000,000	300,000	0	0	0	300,000	700,000
2066 - CHILD PLACEMENT - Total						1,000,000	300,000	0	0	0	300,000	700,000
0600 - Total						1,000,000	300,000	0	0	0	300,000	700,000

Child and Family Services
Fiscal Year 2021 - INTRA-DISTRICT
as of Feb 1, 2021

Approp Fund	GAAP Category Title	Program Code 3	Program Code 3 with Title	CSG	Agy Object	Budget	YTD Expenditures	Act Encumbrance Bal	Pre Encumbrance Bal	Intra-District Balance	Total Obligations	Available Balance
0700	NON-PERSONNEL SERVICES	2030	2030 - TEEN SERVICES ACTIVITY	0041	0409	500,000	168,044	314,350	0	0	482,394	17,606
2030 - TEEN SERVICES ACTIVITY - Total						500,000	168,044	314,350	0	0	482,394	17,606
0700	NON-PERSONNEL SERVICES	2066	2066 - CHILD PLACEMENT	0050	0501	1,513,664	0	0	0	0	0	1,513,664
2066 - CHILD PLACEMENT - Total						1,513,664	0	0	0	0	0	1,513,664
0700	NON-PERSONNEL SERVICES	3092	3092 - HEALTHY HORIZON'S CLINIC	0041	0409	320,000	102,114	217,886	0	0	320,000	0
3092 - HEALTHY HORIZON'S CLINIC - Total						320,000	102,114	217,886	0	0	320,000	0
0700 - Total						2,333,664	270,158	532,236	0	0	802,394	1,531,270
Summary						221,974,641	60,147,589	19,411,020	314,206	10,493,745	90,366,560	131,608,080
Overall - Total						221,974,641	60,147,589	19,411,020	314,206	10,493,745	90,366,560	131,608,080
Overall - Total						221,974,641	60,147,589	19,411,020	314,206	10,493,745	90,366,560	131,608,080

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2020 and Appropriation Year 2020 Only

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
LOCAL FUNDS					
PO611292	TOTAL HEALTHCARE SOLUTIONS		\$ 100,123.82	\$ (78,122.89)	\$ 22,000.93
PO611380	WASH METRO AREA TRANSIT AUTH		\$ 25,000.00	\$ (24,898.85)	\$ 101.15
PO611416	PUBLIC CONSULTING GRP INC		\$ 9,044.00	\$ -	\$ 9,044.00
PO611449	DELOITTE CONSULTING LLP		\$ 462,764.25	\$ (462,764.25)	\$ -
PO611465	EDGEWOOD/BROOKLAND FAM.SUPPORT		\$ 2,293,533.43	\$ (2,113,913.98)	\$ 179,619.45
PO611470	MERRY C. HUDSON		\$ 3,100.00	\$ (3,100.00)	\$ -
PO611479	COLUMBIA HEIGHTS SHAW COLLAB		\$ 2,104,327.56	\$ (2,099,092.60)	\$ 5,234.96
PO611512	GEORGIA AVE FAM SUPP COLLABOR		\$ 1,629,522.40	\$ (1,615,246.56)	\$ 14,275.84
PO611563	NORTHWEST MEDIA, INC.		\$ 8,250.00	\$ (8,250.00)	\$ -
PO611566	ALICIA D. HUDSON		\$ 11,000.00	\$ (11,000.00)	\$ -
PO611571	PREMIER OFFICE & MEDICAL SUPPL		\$ 19,800.00	\$ (19,800.00)	\$ -
PO611578	SOUL SOURCE INC.		\$ 29,631.65	\$ (29,631.65)	\$ -
PO611579	CHILDRENS CHOICE OF MD. INC.		\$ 24,258.00	\$ (24,258.00)	\$ -
PO611585	A. S. ROBINSON & ASSOC., PLLC		\$ 15,000.00	\$ (15,000.00)	\$ -
PO611593	BEHAVIORAL AND EDUCATIONAL		\$ 17,031.25	\$ (17,031.25)	\$ -
PO611600	BARBARA C. MCINISS		\$ 1,350.00	\$ (1,350.00)	\$ -
PO611672	PMGL, LLC		\$ 41,270.00	\$ (41,270.00)	\$ -
PO611711	EAST RIVER FAMILY STRENGTHENING		\$ 3,467,575.85	\$ (3,067,903.84)	\$ 399,672.01
PO611763	TOTAL HEALTHCARE SOLUTIONS		\$ 43,000.00	\$ (42,728.74)	\$ 271.26
PO611785	COURTNEY S HOUSE INC		\$ 90,695.38	\$ (90,695.38)	\$ -
PO611825	HERBERT ST. CLAIR		\$ 6,700.00	\$ (6,700.00)	\$ -
PO611890	FAR SOUTHEAST FAMILY		\$ 2,868,875.18	\$ (2,718,795.82)	\$ 150,079.36

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2020 and Appropriation Year 2020 Only

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO611930	THE COLES GROUP, LLC		\$ 16,800.00	\$ (16,800.00)	\$ -
PO612110	MULTI-HEALTH SYSTEMS INC		\$ 28,125.80	\$ (28,125.80)	\$ -
PO612488	COMPUTER AID, INC		\$ 48,859.20	\$ (48,859.20)	\$ -
PO612491	COMPUTER AID, INC		\$ 47,856.96	\$ (47,856.96)	\$ -
PO612978	FOSTER & ADOPTIVE PARENT ADV		\$ 109,433.60	\$ (75,637.21)	\$ 33,796.39
PO613215	FOSTER & ADOPTIVE PARENT ADV		\$ 253,500.00	\$ (253,500.00)	\$ -
PO613349	SAFE SHORES		\$ 1,150,000.00	\$ (1,150,000.00)	\$ -
PO613706	EMSL ANALYTICAL INC.		\$ 15,000.00	\$ (5,989.79)	\$ 9,010.21
PO613707	CHILDREN'S FRIEND AND SERVICE		\$ 27,794.00	\$ (27,794.00)	\$ -
PO615090	MEDWAY AIR AMBULANCE		\$ 12,900.00	\$ (12,900.00)	\$ -
PO615092	CENTER FOR ADOPTION SUPPORT		\$ 264,723.76	\$ (263,780.46)	\$ 943.30
PO615164	REINGOLD LINK LLC		\$ 131,744.25	\$ (131,744.25)	\$ -
PO615377	AMERICAN PUBLIC HUMAN SERVICES		\$ 3,400.00	\$ (3,400.00)	\$ -
PO616119	COBER JOHNSON AND ROMNEY		\$ 3,000.00	\$ (3,000.00)	\$ -
PO616863	MARY S CTR MATERNAL CHILD		\$ 150,000.00	\$ (150,000.00)	\$ -
PO616875	NEIGHBORHOOD LEGAL SERVICES		\$ 200,000.00	\$ (200,000.00)	\$ -
PO616890	COMMUNITY CAFE EXPRESS		\$ 8,300.00	\$ (8,300.00)	\$ -
PO617008	DELOITTE CONSULTING LLP		\$ 107,300.00	\$ (107,300.00)	\$ -
PO617143	ADOPTIONS TOGETHER INC		\$ 383,655.71	\$ (240,604.42)	\$ 143,051.29
PO617171	CHAPIN HALL CENTER FOR CHILDRE		\$ 35,000.00	\$ (35,000.00)	\$ -
PO617363	BRADLEY AND ASSOCIATES LLC		\$ 320,362.18	\$ (161,872.31)	\$ 158,489.87
PO618569	LIFE DEEDS, INC.		\$ 290,000.00	\$ (290,000.00)	\$ -
PO618570	EAST RIVER FAMILY STRENGTHENG		\$ 290,000.00	\$ (280,000.00)	\$ 10,000.00
PO618575	EAST RIVER FAMILY STRENGTHENG		\$ 290,000.00	\$ (280,000.00)	\$ 10,000.00

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO618578	NORTH CAPITOL COLLABORATIVE		\$ 290,000.00	\$ (290,000.00)	\$ -
PO618660	SASHA BRUCE YOUTHWORX		\$ 290,000.00	\$ (280,000.00)	\$ 10,000.00
PO618674	SMART FROM THE START INC		\$ 290,000.00	\$ (290,000.00)	\$ -
PO618866	FAR SOUTHEAST FAMILY		\$ 290,000.00	\$ (290,000.00)	\$ -
PO618867	MARTHA'S TABLE INC		\$ 290,000.00	\$ (290,000.00)	\$ -
PO618875	COMMUNITY OF HOPE INC		\$ 290,000.00	\$ (290,000.00)	\$ -
PO619036	SKY,LLC DBA/US OFFICE SOLUTION		\$ 5,999.00	\$ (5,999.00)	\$ -
PO619041	MAGNIFICUS CORPORATION GOVT		\$ 432,052.74	\$ (356,896.44)	\$ 75,156.30
PO619172	A WIDER CIRCLE		\$ 290,000.00	\$ (290,000.00)	\$ -
PO619415	COMPUTER AID, INC		\$ 44,334.96	\$ (44,334.96)	\$ -
PO619451	CENTER FOR THE STUDY POLICY		\$ 441,066.81	\$ (441,066.81)	\$ -
PO619607	CHILD WELFARE LEAGUE - AMERICA		\$ 3,000.00	\$ (3,000.00)	\$ -
PO619771	ASSOCIATION OF ADMINISTRATORS		\$ 6,500.00	\$ (6,500.00)	\$ -
PO620062	COMPUTER AID, INC		\$ 166,853.64	\$ (166,853.64)	\$ -
PO620161	COMMUNITY FAMILY LIFE SERVICE,		\$ 160,000.00	\$ (160,000.00)	\$ -
PO620568	AMERICAN PUBLIC HUMAN SERVICES		\$ 25,000.00	\$ (25,000.00)	\$ -
PO620852	DC HOUSING AUTHORITY		\$ 350,000.00	\$ (350,000.00)	\$ -
PO621006	STOCKBRIDGE CONSULTING LLC		\$ 6,200.00	\$ (6,200.00)	\$ -
PO621632	CENTER FOR CHILD PROTECTION		\$ 42,887.00	\$ (42,887.00)	\$ -
PO621633	AMERICAN PUBLIC HUMAN SERVICES		\$ 3,500.00	\$ (3,500.00)	\$ -
PO621912	ADVANCED NETWORK CONSULTING		\$ 51,239.00	\$ (51,239.00)	\$ -
PO622287	THE COLES GROUP, LLC		\$ 16,800.00	\$ (16,800.00)	\$ -
PO622671	PREMIER OFFICE & MEDICAL SUPPL		\$ 2,428.80	\$ (1,214.40)	\$ 1,214.40
PO622851	CARMEN JEAN-BAPTISTE		\$ 36,194.09	\$ (34,038.18)	\$ 2,155.91

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO623089	FAIR GIRLS INC.		\$ 150,000.00	\$ (150,000.00)	\$ -
PO623315	COMPUTER AID, INC		\$ 46,688.46	\$ (46,688.46)	\$ -
PO623317	EBSCO INDUSTRIES INC		\$ 11,960.00	\$ (11,960.00)	\$ -
PO623655	DISTRICT SERVICES MANAGEMENT		\$ 1,200.00	\$ (1,200.00)	\$ -
PO623678	COMPUTER AID, INC		\$ 32,094.80	\$ (32,094.80)	\$ -
PO624772	DELOITTE CONSULTING LLP		\$ 74,000.00	\$ (74,000.00)	\$ -
PO625029	CHANGING TECHNOLOGIES INC		\$ 16,986.64	\$ (16,986.64)	\$ -
PO626455	PMGL, LLC		\$ 13,592.00	\$ (13,592.00)	\$ -
PO627027	METRO LAB LLC		\$ 5,650.00	\$ (5,650.00)	\$ -
PO629244	DELOITTE CONSULTING LLP		\$ 150,000.00	\$ (150,000.00)	\$ -
PO629247	ABC TECHNICAL SOLUTIONS INC		\$ 10,953.71	\$ (10,953.71)	\$ -
PO629360	MVS INC		\$ 88,958.40	\$ (88,958.40)	\$ -
PO629700	MVS INC		\$ 7,007.00	\$ (7,007.00)	\$ -
PO630192	THE ELIZABETH MINISTRY		\$ 44,290.00	\$ (44,290.00)	\$ -
			\$ -	\$ -	\$ -
Local Funds - RL0 - Total			\$ 21,937,045.28	\$ (20,702,928.65)	\$ 1,234,116.63

FEDERAL GRANTS					
PO611272	RICOH USA INC.		\$ 484,687.60	\$ (484,687.60)	\$ -
PO611298	CRADLE SYSTEMS LLC		\$ 186,450.00	\$ (186,450.00)	\$ -
PO611367	SIVIC SOLUTIONS GROUP, LLC		\$ 136,999.92	\$ (136,999.92)	\$ -
PO611375	THE FAMILY RECOVERY PROG, INC.		\$ 167,357.02	\$ (167,357.02)	\$ -
PO611449	DELOITTE CONSULTING LLP		\$ 551,183.22	\$ (551,183.22)	\$ -
PO611472	GENERAL SERVICE ADMINISTRATION		\$ 1,073.76	\$ (1,073.76)	\$ -

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO611513	RJH AIR CONDITIONING		\$ 4,442.49	\$ (4,442.49)	\$ -
PO611521	DC. CHILDRENS TRUST FUND		\$ 200,000.00	\$ (200,000.00)	\$ -
PO611548	MULTICULTURAL COMMUNITY SERVIC		\$ 2,582.58	\$ (2,582.58)	\$ -
PO611578	SOUL SOURCE INC.		\$ 63,479.69	\$ (63,479.69)	\$ -
PO611605	ANDEAN CONSULTING SOLUTIONS		\$ 4,196.40	\$ (4,196.40)	\$ -
PO611612	CARMEN JEAN-BAPTISTE		\$ 19,288.12	\$ (19,288.12)	\$ -
PO611613	YELLOW CAB CO. OF DC, INC.		\$ 2,673.45	\$ (2,673.45)	\$ -
PO611698	RHG GROUP, INC.		\$ 57,490.32	\$ (57,490.32)	\$ -
PO611704	KONICA MINOLTA BUS SYS DBA MER		\$ 1,134.00	\$ (1,134.00)	\$ -
PO611754	TRANSPERFECT TRANSLATIONS,INC.		\$ 1,623.99	\$ (1,623.99)	\$ -
PO611787	WESTERN ILLINOIS UNIVERSITY		\$ 16,979.00	\$ (16,979.00)	\$ -
PO611817	THE IQ BUSINESS GROUP INC		\$ 89,049.03	\$ (89,049.03)	\$ -
PO611833	VALORIE V. GAINER		\$ 63,880.00	\$ (63,880.00)	\$ -
PO611861	LEANOVATIONS, LLC		\$ 54,344.36	\$ (54,344.36)	\$ -
PO611889	PUBLIC PERFORMANCE MANAG.		\$ 15,213.00	\$ (15,213.00)	\$ -
PO611891	SIVIC SOLUTIONS GROUP, LLC		\$ 322,794.57	\$ (322,794.57)	\$ -
PO611903	ZIPCAR INC.		\$ 85,554.43	\$ (85,554.43)	\$ -
PO611936	EASTBANC TECHNOLOGIES LL		\$ 33,784.87	\$ (33,784.87)	\$ -
PO611973	CARAHSOFT TECHNOLOGY CORP		\$ 5,196.95	\$ (5,196.95)	\$ -
PO611976	SHRED-IT USA LLC		\$ 1,870.00	\$ (1,870.00)	\$ -
PO612008	WASH METRO AREA TRANSIT AUTH		\$ 12,587.40	\$ (12,587.40)	\$ -
PO612272	COMPUTER AID, INC		\$ 142,278.56	\$ (142,278.56)	\$ -
PO612486	COMPUTER AID, INC		\$ 207,008.28	\$ (207,008.28)	\$ -
PO612488	COMPUTER AID, INC		\$ 17,445.24	\$ (17,445.24)	\$ -

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO612490	COMPUTER AID, INC		\$ 13,373.64	\$ (13,373.64)	\$ -
PO612491	COMPUTER AID, INC		\$ 13,029.12	\$ (13,029.12)	\$ -
PO612497	COMPUTER AID, INC		\$ 6,946.50	\$ (6,946.50)	\$ -
PO612975	FEDERAL EXPRESS CORPORATION		\$ 400.61	\$ (400.61)	\$ -
PO612976	ARTISYS CORPORATION		\$ 132,253.68	\$ (132,253.68)	\$ -
PO613348	DOCUMENT SYSTEMS INC		\$ 44,561.97	\$ (44,561.97)	\$ -
PO614453	GOVERNMENT LEASING LLC		\$ 1,459.20	\$ (1,459.20)	\$ -
PO614454	LEXISNEXIS RISK SOLUTIONS		\$ 2,636.26	\$ (2,636.26)	\$ -
PO614746	YELLOW CAB CO. OF DC, INC.		\$ 25,226.70	\$ (25,226.70)	\$ -
PO615077	LANGUAGE LINE SERVICE INC		\$ 24,904.09	\$ (24,904.09)	\$ -
PO615166	MVS INC		\$ 27,327.00	\$ (27,327.00)	\$ -
PO616110	NETSANITY INC		\$ 72,253.25	\$ (72,253.25)	\$ -
PO616749	PREMIER OFFICE & MEDICAL SUPPL		\$ 4,563.54	\$ (4,563.54)	\$ -
PO616861	YOUTH VILLAGES INC.		\$ 26,241.00	\$ (26,241.00)	\$ -
PO616862	PREDICT ALIGN PREVENT		\$ 120,044.50	\$ (120,044.50)	\$ -
PO617577	CAPITAL AREA ASSET BUILDING		\$ 120,000.00	\$ (120,000.00)	\$ -
PO618577	SUPRETECH INC.		\$ 33,330.11	\$ (33,330.11)	\$ -
PO619202	RHG GROUP, INC.		\$ 172,878.03	\$ (172,878.03)	\$ -
PO619239	SOFTWARE INFORMATION RESOURCE		\$ 12,185.60	\$ (12,185.60)	\$ -
PO619240	EXECUTIVE INFORMATION SYS LLC		\$ 8,078.00	\$ (8,078.00)	\$ -
PO619430	SOFTWARE INFORMATION RESOURCE		\$ 2,394.00	\$ (2,394.00)	\$ -
PO619770	COMMUNITY CONNECTIONS INC		\$ 220,000.00	\$ (200,365.70)	\$ 19,634.30
PO619915	LEXISNEXIS RISK SOLUTIONS		\$ 6,642.00	\$ (6,642.00)	\$ -
PO620166	STOCKBRIDGE CONSULTING LLC		\$ 2,999.50	\$ (2,999.50)	\$ -

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO620437	MVS INC		\$ 44,448.13	\$ (44,448.13)	\$ -
PO620567	SHRED-IT USA LLC		\$ 1,870.00	\$ (1,870.00)	\$ -
PO620901	CAREIT HEALTH LLC D/B/A NOWPOW		\$ 8,186.65	\$ (8,186.65)	\$ -
PO621006	STOCKBRIDGE CONSULTING LLC		\$ 33,300.65	\$ (33,300.65)	\$ -
PO621634	RAVE WIRELESS, INC.		\$ 7,762.85	\$ -	\$ 7,762.85
PO621635	PREMIER OFFICE & MEDICAL SUPPL		\$ 3,449.00	\$ (3,449.00)	\$ -
PO621881	SUPRETECH INC.		\$ 7,980.00	\$ (7,980.00)	\$ -
PO622211	CAPITAL CONSULTING DBA/THARSEO		\$ 62,922.81	\$ (62,922.81)	\$ -
PO622667	CALVIN PRICE GROUP LLC		\$ 9,874.41	\$ (9,874.41)	\$ -
PO623091	ANDEAN CONSULTING SOLUTIONS		\$ 7,663.34	\$ (7,663.34)	\$ -
PO623146	MULTICULTURAL COMMUNITY SERVIC		\$ 6,236.65	\$ (6,236.65)	\$ -
PO623147	TRANSPERFECT TRANSLATIONS,INC.		\$ 11,036.62	\$ (11,036.62)	\$ -
PO623172	MDM OFFICE SYSTEMS DBA		\$ 11,549.25	\$ (11,549.25)	\$ -
PO623468	BEYONDTRUST CORPORATION		\$ 2,692.50	\$ (2,692.50)	\$ -
PO623678	COMPUTER AID, INC		\$ 63,015.40	\$ (63,015.40)	\$ -
PO624604	YOUTH VILLAGES INC.		\$ 26,241.00	\$ (26,241.00)	\$ -
PO624719	J L TERRELL CONSTRUCTION LLC		\$ 32,750.00	\$ (32,750.00)	\$ -
PO624772	DELOITTE CONSULTING LLP		\$ 25,880.00	\$ (25,880.00)	\$ -
PO624777	STOCKBRIDGE CONSULTING LLC		\$ 14,985.00	\$ (14,985.00)	\$ -
PO624924	IDEMIA IDENTITY AND SECURITY		\$ 4,476.00	\$ (4,476.00)	\$ -
PO625392	COMPUTER AID, INC		\$ 10,853.92	\$ (10,853.92)	\$ -
PO625408	CAREIT HEALTH LLC D/B/A NOWPOW		\$ 177,500.00	\$ (177,500.00)	\$ -
PO625500	MVS INC		\$ 19,512.00	\$ (19,512.00)	\$ -
PO625606	CENTER FOR THE STUDY		\$ 4,902.70	\$ (4,902.70)	\$ -

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO625828	ABBY STAVITSKY		\$ 5,000.00	\$ (5,000.00)	\$ -
PO625970	THE WASHINGTON INFORMER		\$ 150.00	\$ (150.00)	\$ -
PO626453	THE PITTMAN GROUP INC		\$ 3,994.00	\$ (3,994.00)	\$ -
PO627026	LEANOVACTIONS, LLC		\$ 22,000.00	\$ (22,000.00)	\$ -
PO627204	DC. CHILDRENS TRUST FUND		\$ 25,130.00	\$ (25,130.00)	\$ -
PO627205	MVS INC		\$ 5,040.00	\$ (5,040.00)	\$ -
PO627457	CENTER FOR ADOPTION SUPPORT		\$ 53,517.62	\$ -	\$ 53,517.62
PO627650	CORPORATE SYSTEMS RESOURCES		\$ 20,500.00	\$ (20,500.00)	\$ -
PO627656	MVS INC		\$ 55,556.50	\$ (55,556.50)	\$ -
PO627830	MVS INC		\$ 7,394.30	\$ (7,394.30)	\$ -
PO627958	ABC TECHNICAL SOLUTIONS INC		\$ 25,718.00	\$ (25,718.00)	\$ -
PO628051	TECHFLAIRS INC		\$ 9,652.52	\$ (9,652.52)	\$ -
PO628241	EMC2 EDUCATIONAL CONSULTI		\$ 1,977.50	\$ (1,977.50)	\$ -
PO628325	AVID SYSTEMS LLC		\$ 18,259.70	\$ (18,259.70)	\$ -
PO628392	MVS INC		\$ 177,888.00	\$ (177,888.00)	\$ -
PO628599	CPRIME INC		\$ 14,764.00	\$ (14,764.00)	\$ -
PO628678	COMPUTER AID, INC		\$ 15,960.00	\$ (15,960.00)	\$ -
PO628747	GREEN DREAM INTERNATIONAL LLC		\$ 6,396.00	\$ (6,396.00)	\$ -
PO628993	EAST RIVER FAMILY STRENGTHENG		\$ 175,000.00	\$ (175,000.00)	\$ -
PO629027	CARAHSOFT TECHNOLOGY CORP		\$ 472.45	\$ (472.45)	\$ -
PO629146	REINGOLD LINK LLC		\$ 50,000.00	\$ (50,000.00)	\$ -
PO629248	SUPRETECH INC.		\$ 2,435.00	\$ (2,435.00)	\$ -
PO629562	DISTRICT SUPPLY INC.		\$ 74,522.80	\$ (74,522.80)	\$ -
PO629725	MVS INC		\$ 62,666.10	\$ (62,666.10)	\$ -

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PO629747	MVS INC		\$ 20,950.00	\$ (20,950.00)	\$ -
PO629748	SUPRETECH INC.		\$ 10,956.00	\$ (10,956.00)	\$ -
PO629754	ABC TECHNICAL SOLUTIONS INC		\$ 20,718.74	\$ (20,718.74)	\$ -
PO629906	GENERAL SERVICE ADMINISTRATION		\$ 6,931.13	\$ (6,931.13)	\$ -
PO630019	MVS INC		\$ 21,332.60	\$ (21,332.60)	\$ -
PO630023	FOSTERING CHANGE FOR CHILDREN		\$ 7,000.00	\$ (7,000.00)	\$ -
PO630590	WESTERN ILLINOIS UNIVERSITY		\$ 12,811.00	\$ (12,811.00)	\$ -
PO630592	MVS INC		\$ 17,960.60	\$ (17,960.60)	\$ -
Federal Grants - RL0 - Total			\$ 5,598,119.99	\$ (5,517,205.22)	\$ 80,914.77

INTRA-DISTRICTS					
PO630023	FOSTERING CHANGE FOR CHILDREN		\$ 7,000.00	\$ (7,000.00)	\$ -
PO630590	WESTERN ILLINOIS UNIVERSITY		\$ 12,811.00	\$ (12,811.00)	\$ -
PO630592	MVS INC		\$ 17,960.60	\$ (17,960.60)	\$ -
Intra District - RL0 - Total			\$ 37,771.60	\$ (37,771.60)	\$ -

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
LOCAL FUNDS					
PO631082	EMC2 EDUCATIONAL CONSULTI		\$ 64,718.14	\$ (3,305.00)	\$ 61,413.14
PO635819	CHAPIN HALL CENTER FOR CHILDRE		\$ 35,000.00	\$ -	\$ 35,000.00
PO636141	AMERICAN PUBLIC HUMAN SERVICES		\$ 3,500.00	\$ -	\$ 3,500.00
PO636142	AMERICAN PUBLIC HUMAN SERVICES		\$ 25,000.00	\$ -	\$ 25,000.00
PO636933	ASSOCIATION OF ADMINISTRATORS		\$ 6,500.00	\$ (6,500.00)	\$ -
PO630962	A. S. ROBINSON & ASSOC., PLLC		\$ 12,000.00	\$ (5,330.00)	\$ 6,670.00
PO630979	COMPUTER AID, INC		\$ 112,713.60	\$ (65,397.37)	\$ 47,316.23
PO631029	ALICIA D. HUDSON		\$ 11,000.00	\$ (5,200.00)	\$ 5,800.00
PO631186	HERBERT ST. CLAIR		\$ 12,000.00	\$ (8,250.00)	\$ 3,750.00
PO631216	MERRY C. HUDSON		\$ 4,000.00	\$ (600.00)	\$ 3,400.00
PO631226	COMPUTER AID, INC		\$ 43,161.60	\$ (5,125.44)	\$ 38,036.16
PO631325	COMPUTER AID, INC		\$ 263,868.80	\$ (78,906.92)	\$ 184,961.88
PO632014	FOSTER & ADOPTIVE PARENT ADV		\$ 250,000.00	\$ (87,471.29)	\$ 162,528.71
PO632723	MAGNIFICUS CORPORATION GOVT		\$ 584,248.00	\$ (69,322.07)	\$ 514,925.93
PO632724	CHILDRENS NATIONAL MEDICAL CTR		\$ 25,000.00	\$ -	\$ 25,000.00
PO632910	EMSL ANALYTICAL INC.		\$ 6,000.00	\$ (1,119.30)	\$ 4,880.70
PO634637	DELOITTE CONSULTING LLP		\$ 282,481.41	\$ (282,481.41)	\$ -
PO635203	TIBER HUDSON LLC		\$ 4,000.00	\$ -	\$ 4,000.00
PO635204	WYNDELL O. BANKS		\$ 4,000.00	\$ (575.00)	\$ 3,425.00
PO635355	CATRINA M. JONES		\$ 4,000.00	\$ -	\$ 4,000.00
PO635673	DELOITTE CONSULTING, LLP		\$ 219,500.00	\$ -	\$ 219,500.00
PO637992	MBI HEALTH SERVICES, LLC		\$ 174,364.89	\$ -	\$ 174,364.89

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO630845	GEORGIA AVE FAM SUPP COLLABOR		\$ 86,730.00	\$ (86,730.00)	\$ -
PO630896	NORTH CAPITOL COLLABORATIVE		\$ 325,000.00	\$ (325,000.00)	\$ -
PO630906	SKY LLC DBA/US OFFICE SOL		\$ 7,498.75	\$ -	\$ 7,498.75
PO630966	SMART FROM THE START INC		\$ 325,000.00	\$ (325,000.00)	\$ -
PO630975	FAR SOUTHEAST FAMILY		\$ 325,000.00	\$ -	\$ 325,000.00
PO631059	MARTHA'S TABLE INC		\$ 325,000.00	\$ -	\$ 325,000.00
PO631148	A WIDER CIRCLE		\$ 325,000.00	\$ (325,000.00)	\$ -
PO631222	EAST RIVER FAMILY STRENGTHENG		\$ 325,000.00	\$ (325,000.00)	\$ -
PO631223	DC HOUSING AUTHORITY		\$ 500,000.00	\$ (125,000.00)	\$ 375,000.00
PO631282	EAST RIVER FAMILY STRENGTHENG		\$ 325,000.00	\$ (325,000.00)	\$ -
PO631317	SASHA BRUCE YOUTHWORX		\$ 325,000.00	\$ (325,000.00)	\$ -
PO631321	METRO LAB LLC		\$ 3,350.00	\$ (3,250.00)	\$ 100.00
PO631327	ADOPTIONS TOGETHER INC		\$ -	\$ -	\$ -
PO631367	LIFE DEEDS, INC.		\$ 325,000.00	\$ (325,000.00)	\$ -
PO631588	MULTI-HEALTH SYSTEMS INC		\$ 35,025.00	\$ -	\$ 35,025.00
PO632325	CHILDREN'S FRIEND AND SERVICE		\$ 60,000.00	\$ -	\$ 60,000.00
PO632692	COURTNEY S HOUSE INC		\$ 24,014.00	\$ (8,776.65)	\$ 15,237.35
PO632694	BEHAVIORAL AND EDUCATIONAL		\$ 36,000.00	\$ (3,531.25)	\$ 32,468.75
PO632720	DISTRICT OF COLUMBIA CHILDRENS		\$ 1,150,000.00	\$ (287,500.00)	\$ 862,500.00
PO633277	EDGEWOOD/BROOKLAND FAM.SUPPORT		\$ 2,293,533.45	\$ (414,080.58)	\$ 1,879,452.87
PO633278	EAST RIVER FAMILY STRENGTHENING		\$ 3,530,141.99	\$ (634,024.10)	\$ 2,896,117.89
PO633788	GEORGIA AVE FAM SUPP COLLABOR		\$ 1,629,522.40	\$ (376,410.54)	\$ 1,253,111.86
PO633789	FAR SOUTHEAST FAMILY		\$ 2,868,875.18	\$ (537,482.91)	\$ 2,331,392.27
PO634851	MEDICAL SUPPLY SYSTEMS INC		\$ 6,683.45	\$ (6,683.45)	\$ -

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Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO634913	WASH METRO AREA TRANSIT A		\$ 10,000.00	\$ (616.65)	\$ 9,383.35
PO634915	COLUMBIA HEIGHTS SHAW COLLAB		\$ 728,688.28	\$ (366,327.93)	\$ 362,360.35
PO635206	COMMUNITY OF HOPE INC		\$ 198,652.45	\$ -	\$ 198,652.45
PO635375	MARY S CTR MATERNAL CHILD		\$ 150,000.00	\$ -	\$ 150,000.00
PO635376	COMMUNITY FAMILY LIFE SERVICE,		\$ 160,000.00	\$ -	\$ 160,000.00
PO635997	METRO LAB LLC		\$ 19,540.00	\$ (5,120.00)	\$ 14,420.00
PO636127	NEIGHBORHOOD LEGAL SERVICES		\$ 200,000.00	\$ -	\$ 200,000.00
PO638581	COURTNEY S HOUSE INC		\$ 162,646.30	\$ (15,109.42)	\$ 147,536.88
			\$ -	\$ -	\$ -
	Local Funds - RL0 - Total		\$ 18,932,957.69	\$ (5,765,227.28)	\$ 13,167,730.41

FEDERAL GRANTS					
PO634637	DELOITTE CONSULTING LLP		\$ 706,203.53	\$ -	\$ 706,203.53
PO637992	MBI HEALTH SERVICES, LLC		\$ -	\$ -	\$ -
PO631327	ADOPTIONS TOGETHER INC		\$ -	\$ -	\$ -
PO634915	COLUMBIA HEIGHTS SHAW COLLAB		\$ 1,384,710.10	\$ (138,471.01)	\$ 1,246,239.09
PO635206	COMMUNITY OF HOPE INC		\$ 126,347.55	\$ -	\$ 126,347.55
PO633011	PREMIER OFFICE & MEDICAL SUPPL		\$ 12,599.80	\$ -	\$ 12,599.80
PO632725	GENERAL SERVICE ADMINISTRATION		\$ 12,000.00	\$ (276.25)	\$ 11,723.75
PO631834	PMGL, LLC		\$ 48,119.40	\$ (14,945.00)	\$ 33,174.40
PO635374	DISTRICT SERVICES MANAGEMENT		\$ 1,960.35	\$ (1,050.00)	\$ 910.35
PO630809	YELLOW CAB CO. OF DC, INC.		\$ 3,500.00	\$ (2,204.09)	\$ 1,295.91
PO630848	COLUMBIA HEIGHTS SHAW COLLAB		\$ 50,000.00	\$ (50,000.00)	\$ -
PO630965	SOUL SOURCE INC.		\$ 90,000.00	\$ (10,577.81)	\$ 79,422.19

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2021 and Appropriation Year 2021 Only

As of February 01, 2021

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO631028	THE COLES GROUP, LLC		\$ 54,600.00	\$ (14,700.00)	\$ 39,900.00
PO631067	FAR SOUTHEAST FAMILY		\$ 95,000.00	\$ -	\$ 95,000.00
PO631245	TECHFLAIRS INC		\$ 9,652.52	\$ (9,652.52)	\$ -
PO631345	NORTHWEST MEDIA, INC.		\$ 10,250.00	\$ (10,250.00)	\$ -
PO631583	KONICA MINOLTA BUS SYS DBA MER		\$ 472.50	\$ (283.50)	\$ 189.00
PO631873	ZIPCAR INC.		\$ 150,000.00	\$ (5,469.92)	\$ 144,530.08
PO631924	SUPRETECH, INC.		\$ 33,330.11	\$ (33,330.11)	\$ -
PO632693	CARMEN JEAN-BAPTISTE		\$ 35,346.00	\$ (1,080.00)	\$ 34,266.00
PO632777	EXECUTIVE INFORMATION SYS LLC		\$ 8,220.00	\$ (8,220.00)	\$ -
PO633012	PREMIER OFFICE & MEDICAL SUPPL		\$ 12,937.50	\$ -	\$ 12,937.50
PO633275	YELLOW CAB CO. OF DC, INC.		\$ 29,000.00	\$ (4,561.43)	\$ 24,438.57
PO634623	MVS INC		\$ 18,866.10	\$ (18,866.10)	\$ -
PO634639	DC. CHILDRENS TRUST FUND		\$ 200,000.00	\$ (100,000.00)	\$ 100,000.00
PO636718	STOCKBRIDGE CONSULTING LLC		\$ 35,125.95	\$ (35,125.95)	\$ -
PO636938	TECHFLAIRS INC		\$ 13,482.70	\$ (13,482.70)	\$ -
PO637676	CAREIT HEALTH LLC D/B/A NOWPOW		\$ 1,600.00	\$ -	\$ 1,600.00
PO638702	CHILDREN'S HOSPITAL		\$ 15,000.00	\$ -	\$ 15,000.00
PO639094	CAPITAL CONSULTING DBA THARSEO		\$ 65,439.72	\$ -	\$ 65,439.72
PO630736	RHG GROUP, INC.		\$ 57,626.01	\$ (57,626.01)	\$ -
PO630754	CHANGING TECHNOLOGIES INC		\$ 17,836.00	\$ -	\$ 17,836.00
PO630755	ARTISYS CORPORATION		\$ 39,127.68	\$ (39,127.68)	\$ -
PO630820	MULTICULTURAL COMMUNITY SERVIC		\$ 10,000.00	\$ (4,086.81)	\$ 5,913.19
PO630894	FEDERAL EXPRESS CORPORATION		\$ 1,090.30	\$ (75.01)	\$ 1,015.29
PO630985	CRADLE SYSTEMS LLC		\$ 43,395.00	\$ (43,395.00)	\$ -

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2021 and Appropriation Year 2021 Only

As of February 01, 2021

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO631039	COMPUTER AID, INC		\$ 197,558.40	\$ (55,753.26)	\$ 141,805.14
PO631174	THE FAMILY RECOVERY PROG, INC.		\$ 205,047.12	\$ (42,312.80)	\$ 162,734.32
PO631207	COMPUTER AID, INC		\$ 197,600.00	\$ (51,680.00)	\$ 145,920.00
PO631243	ANDEAN CONSULTING SOLUTIONS		\$ 10,000.00	\$ (7,055.90)	\$ 2,944.10
PO631337	EASTBANC TECHNOLOGIES LL		\$ 34,460.57	\$ (34,460.57)	\$ -
PO631368	TRANSPERFECT TRANSLATIONS,INC.		\$ 10,000.00	\$ (3,825.54)	\$ 6,174.46
PO631719	COMPUTER AID, INC		\$ 15,498.00	\$ (15,498.00)	\$ -
PO631835	VALORIE V. GAINER		\$ 75,000.00	\$ (18,640.00)	\$ 56,360.00
PO631897	COMPUTER AID, INC		\$ 20,192.24	\$ (16,786.32)	\$ 3,405.92
PO631898	COMPUTER AID, INC		\$ 19,462.40	\$ (15,569.92)	\$ 3,892.48
PO631900	COMPUTER AID, INC		\$ 9,718.40	\$ (9,718.40)	\$ -
PO632343	BPM BI INC		\$ -	\$ -	\$ -
PO632695	LANGUAGE LINE SERVICE INC		\$ 28,999.68	\$ (5,915.07)	\$ 23,084.61
PO632699	SIVIC SOLUTIONS GROUP, LLC		\$ 137,000.00	\$ (34,249.98)	\$ 102,750.02
PO633010	LEANOVATIONS, LLC		\$ 188,000.00	\$ (30,000.00)	\$ 158,000.00
PO633279	SIVIC SOLUTIONS GROUP, LLC		\$ 366,000.00	\$ (72,249.99)	\$ 293,750.01
PO633786	LEXISNEXIS RISK SOLUTIONS FL		\$ 7,430.25	\$ -	\$ 7,430.25
PO634914	CENTER FOR THE STUDY POLICY		\$ 424,045.00	\$ (124,750.18)	\$ 299,294.82
PO635119	MVS INC		\$ 10,968.30	\$ (10,968.30)	\$ -
PO635701	RAJAN & RAJAN LLP		\$ 6,700.00	\$ -	\$ 6,700.00
PO636607	PUBLIC PERFORMANCE MANAGEMENT		\$ 15,561.00	\$ (15,561.00)	\$ -
PO637348	YOUTH VILLAGES INC.		\$ 26,241.00	\$ -	\$ 26,241.00
PO637538	TYSON PROJECT MANAGEMENT		\$ 5,894.24	\$ -	\$ 5,894.24
PO637815	RHG GROUP, INC.		\$ 98,044.56	\$ -	\$ 98,044.56

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2021 and Appropriation Year 2021 Only

As of February 01, 2021

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
PO637990	MVS INC		\$ 12,600.00	\$ -	\$ 12,600.00
PO638356	WESTERN ILLINOIS UNIVERSITY		\$ 4,168.00	\$ -	\$ 4,168.00
PO638701	AT&T		\$ 47,260.00	\$ -	\$ 47,260.00
PO638982	WESTERN ILLINOIS UNIVERSITY		\$ 90,549.00	\$ -	\$ 90,549.00
PO639073	TRANSPERFECT TRANSLATIONS,INC.		\$ 7,000.00	\$ -	\$ 7,000.00
PO639074	ANDEAN CONSULTING SOLUTIONS		\$ 7,000.00	\$ -	\$ 7,000.00
PO639075	MULTICULTURAL COMMUNITY SERVIC		\$ 7,000.00	\$ -	\$ 7,000.00
PO631307	EQUIFAX INFORMATION SERVICES		\$ 375.00	\$ -	\$ 375.00
PO632806	NETSANITY, INC		\$ 31,857.00	\$ (31,857.00)	\$ -
PO635205	WASH METRO AREA TRANSIT A		\$ 44,000.00	\$ -	\$ 44,000.00
PO636019	COMMUNITY CONNECTIONS INC		\$ 216,975.04	\$ -	\$ 216,975.04
PO636143	PREMIER OFFICE & MEDICAL SUPPL		\$ 7,018.75	\$ -	\$ 7,018.75
PO636717	CAPITAL AREA ASSET BUILDING		\$ 120,000.00	\$ -	\$ 120,000.00
PO637816	EXPERIAN INFORMATION SOLUTIONS		\$ 375.00	\$ -	\$ 375.00
PO638700	CAREIT HEALTH LLC D/B/A NOWPOW		\$ 37,400.00	\$ -	\$ 37,400.00
PO639034	CENTER FOR CHILD PROTECTION		\$ 42,887.00	\$ -	\$ 42,887.00
PO630971	RICOH USA, INC.		\$ 201,702.20	\$ (118,021.32)	\$ 83,680.88
PO631584	GOVERNMENT LEASING LLC		\$ 608.00	\$ (364.80)	\$ 243.20
PO633276	MVS INC		\$ 12,966.33	\$ -	\$ 12,966.33
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
	Federal Grants - RL0 - Total		\$ 6,394,001.30	\$ (1,332,095.25)	\$ 5,061,906.05

Question 9: Provide a list of every purchase order in place for FY20 and FY 21. For each purchase order, detail the amount that has been paid against it, to date.

All Purchase Order Report

Fiscal Year 2021 and Appropriation Year 2021 Only

As of February 01, 2021

Purchase Order Number Local Funds	Vendor Name		PO Amount	PO Expenses	PO Balance
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INTRA-DISTRICTS					
PO632723	MAGNIFICUS CORPORATION GOVT		\$ 320,000.00	\$ (102,114.12)	\$ 217,885.88
PO637992	MBI HEALTH SERVICES, LLC		\$ 289,873.85	\$ -	\$ 289,873.85
PO632013	BRADLEY AND ASSOCIATES LLC		\$ 192,520.35	\$ (168,043.89)	\$ 24,476.46
Intra District - RL0 - Total			\$ 802,394.20	\$ (270,158.01)	\$ 532,236.19

Question 11: Provide the amount the agency spent per child in foster care on placement during FY19, FY20, and FY21, to date. Explain your calculations, and include the amounts spent on each of the following

Description	FY 2019 Expenses	FY 2020 Expenses	FY 2021 to-date Expenses.	Calculations explanation
(A) Allowance	\$ -	\$ -	\$ -	CFSA assumes this category refers for youth allowances paid by the resource parents. These expenditures are not tracked by the agency. Allowances to youth are governed by CFSA policy and administrative issuance.
(B) Transportation	\$ 1,847,955.02	\$ 1,003,698.67	\$ -	FY 2019 & FY 2020 expenses are based on cost reimbursement invoicing from NCCF for these services and expenditures posted against the Intra-district agreement between CFSA and the District's Department of Vehicles for Hire. FY 2021 expenditures for this service have not yet been posted.
(C)Room & Board	\$ 20,147,468.65	\$ 13,476,100.67	\$ 1,779,441.72	FY 2021 represents expenditures as of December 31, 2020.

Attachment Q13 - FY2020 Contracts

Question 13. Contracting and procurement: contract, grant, and procurement (“contract”) awarded or entered into by CFSA during FY20 and FY21, to date. For each contract, provide the following information, where applicable: a. Name of the provider; b. Approved and actual budget; c. Funding source(s); d. Whether it was competitively bid or sole sourced; e. Purpose of the contract; f. The term of the contract; g. Contract deliverables; h. Contract outcomes; i. Any corrective action taken, or technical assistance provided; j. Program and activity supported by the contract; k. Employee responsible for overseeing the contract

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
A.S. Robinson & Assoc.	\$18,625.00	Local 0100	Small Purchase	Fair Hearing Examiner	04/13/20	04/12/21	Bi-weekly time sheets, case decisions within 30 days, unusual Incident reports as needed within 24 hours.	None	Office of Planning, Policy & Program Support (OPPPS)	Patricia Miller
ABB Enterprises, Inc.	\$10,500.00	Local 0100	Small Purchase	Risk assessments and lead inspection services for kinship foster homes in MD	01/06/20	01/05/21	Provide Lead Inspections and Risk Assessments for Kinship Maryland Foster Homes located in Maryland.	None	Program Operations (PO)	Pamela Glover
Adoptions Together	\$431,932.00	Local 0100	Competitive Sealed Proposals (RFP)	Pre & Post Permanency Services	10/01/19	09/30/20	Monthly and Quarterly Progress Reports, Unusual Incident Reports	None	Program Operations (PO)	Cheryl Anderson
Advanced Network Consulting	\$264,800.00	Local 0100	Competitive Sealed Proposals (RFP)	Audio Visual Maintenance, upgrades and system enhancements	2/26/2020	2/25/2021	AV Equipment	None	ODDA	Yorjai Chandy
Advanced Networking Consulting	\$64,030.00	Local 0100	DC Supply Schedule	AV Maintenance, and Upgrades	02/26/20	02/25/21	The Contractor shall provide AV maintenance and upgrades for 3 CFSA locations. Assess preventive and general maintenance support. Provide reports as requested by the CA	None	ODDA	Vasanth Samala
Agilian, LLC	\$92,904.00	300	DC Supply Schedule	HSA Senior Business Analyst Services	10/01/19	09/30/20	5.1.1 Finalized RFP package that includes all attachments 5.1.2 Short-list presentation framework and product demonstration scenario 5.1.3 Training the CFSA evaluation committee and short-list presentation scoring sheet for use by the CFSA evaluation team 5.2 The Contractor shall provide the Agency with Data Quality Committee support services. Deliverables shall include: work with CISA to develop a communication plan; implement a repository for the Committee final documents and continuously update through the period of the Task Order. 5.2.1 Establish and maintain the SharePoint Site. 5.2.2 Communication plan with themes identified for the next 12 months	None	ODDA	Yorjai Chandy
Alicia Hudson	\$11,000.00	Local 0100	Small Purchase	Fair Hearing Examiner	09/16/20	09/15/20	Bi-weekly time sheets, case decisions within 30 days, unusual Incident reports as needed within 24 hours.	None	OPPPS	Patricia Miller
Anchor Mental Health Association, Inc. d/b/a Catholic Charities	\$734,797.00	Local 0100	Cooperative Purchasing Agreement	Mobile Crisis Stabilization Services	10/01/19	09/30/20	Provide Mandatory and Unusual Incident Reporting, Crisis Plan.	None	Program Operations (PO)	Ronald Davis
Artisys Corporation	\$128,505.60	Local 0100	Sole Source	Oracle SQL Developer/Programmer & Software Tester	10/01/19	09/30/20	1. Approved Timesheet Report 2. Certified Payroll Report 3. Non-Disclosure Agreement (NDA) 4. Background Check	None	ODDA	Vasanth Samala
Association of Administrators of the Interstate Compact on the Placement of Children (AAICPC)	\$6,500.00	Local 0100	Exempt from Competition	AAICPC Annual Membership fee	01/13/20	01/12/21	AAICPC-ICPC Annual Compact Membership Fee for the Administrators of the Interstate Compact on the Placement of Children.	None	Program Operations (PO)	Pamela Glover
AT&T Mobility	\$501,883.16	Local 0100	Cooperative Purchasing Agreement	Agency Cell Phone Services	10/04/19	09/30/20	800 devices and service + 100 mobile hotspots	None	ODDA	Yorjai Chandy

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
AT&T Mobility	\$214,195.50	Federal 8200	Cooperative Purchasing Agreement	Cell Phones for OYE	10/04/19	09/30/20	350 devices and service + additional 100 devices from Feb 2020	None	ODDA	Yorjai Chandy
AT&T Mobility	\$10,638.19	Local 0100	Cooperative Purchasing Agreement	Agency Cell Phone Services	10/01/19	10/03/19	800 devices and service + 100 mobile hotspots	None	ODDA	Yorjai Chandy
Barbara Edwards	\$155,255.72	Federal 8200	Sole Source	SOAR Professional Foster Parent	12/09/19	12/08/20	Mandatory and Unusual Incident Reporting, Monthly Progress Report, Quarterly evaluation Resource Parents, and Orientation Kick-off.	None	Program Operations (PO)	Danyel Riley
Behavioral and Education Solutions	\$36,000.00	Local 0100	Small Purchase	Bilingual Psych Evaluation	9/6/2020	9/5/2021	The Contractor shall 1. provide clinical interview of the clients; 2. review of all pertinent medical, mental health and social history documentation; 3. administer various psychological testing tools that will identify the nature of the client's presenting issues; 4. provide a psychological report in English within 30 days of completing the assessment; 5. provide a summary, formulation and recommendations in Spanish so that the client can read it in their native language; 6. establish contact with the client(s) within five (5) days of receiving the referral and shall provide the CA with a preliminary report.	None	Office of Well Being	Aaron Holland
BEST Kids, Inc.	\$499,844.00	Federal 8200	Competitive Sealed Proposals (RFP)	Evidence Based Volunteer Mentoring Program	11/26/19	11/25/20	Submit a monthly progress report for each mentee; Submit mentee's written goals for the future/ conduct an initial assessment; notification of unusual incident report; submit written unusual incident report; submit status reports; notification of criminal misconduct; submit criminal misconduct report; submit monthly and quarterly program report; submit mentoring plan	None	Office of Well Being (OWB)	Lisa Minor-Smith
Beyond Trust Corporation	\$2,692.50	Federal 8200	Exempt from Competition	Bomgar Remote Support License Subscription	03/27/20	03/26/21	License for telecommute readiness	None	CISA	Pamela Glover
Boys Town Washington DC, Inc.	\$2,848,490.53	Local 0100	Competitive Sealed Proposals (RFP)	Traditional Group Home	11/23/2019	11/22/2020	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Program Operations (PO)	Ronald Davis
Bradley and Associates, LLC	\$820,361.98	Local 0100	Competitive Sealed Proposals (RFP)	Wayne Place Transitional Living Program	10/24/19	10/23/20	Unusual incident reporting, program reports, census report, client specific data, staffing report, standard operating procedures, annual report (programmatic administrative and financial summary to include trends, service delivery, outcomes, organizational and personnel). Expenditure report, and individual client progress report.	None	Program Operations (PO)	Markeeta Barnes
Brookes Publishing	\$1,426.75	Federal 8200	Small Purchase	ASQ-3 Application tools	9/14/2019	9/13/2020	License for ASQ content	None	OPPPS	Yorjai Chandy
Calvin Price Group	\$852.31	Local 0100	Small Purchase	Office Supplies	10/08/19	10/08/19	Office Supplies	None	CPA	Hubert King
Calvin Price Group	\$50.00	Local 0100	Small Purchase	Office Supplies	12/27/19	01/06/20	Office Supplies	None	CPA	Hubert King
Capital Services	\$144.32	Local 0100	Small Purchase	Office Supplies	12/16/19	12/16/19	Office Supplies	None	CPA	Hubert King

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Carahsoft Technology Corporation	\$5,669.40	Local 0100	Small Purchase	Amazon Web Services Subscriptions fees	09/06/20	09/05/21	The Contractor shall make electronic delivery to CA for maintenance licenses for Amazon Web Services (AWS) which allow Agency to run mFaces Mobile Application, Foster Parent Mobile App and Youth Connect Mobile App Backend infrastructure. mFaces Mobile App will serve over 300 Social Workers to pull Client/Case related information on the phone and add contact notes. Foster Parent Mobile app will serve over 250 Foster Parents and provide a convenient way to pull child information such as Medicaid, School, etc. Youth Connect App is will serve over 100 youth in care and provides information related to appointments, job openings, trainings, events etc.	None	ODDA	Vasantha Samala
Casa Furniture	\$369,332.00	LOCAL 0100	Competitive Sealed Bid (IFB)	Furniture	9/12/2020	9/11/2021	Furniture for various CFSA Foster/Kin Homes	None	Program Operations (PO)	Robert Stona
Cellco Partnership dba Verizon Wireless	\$4,000.00	Local 0100	Federal Supply Schedule (GSA)	Verizon Backup	10/01/19	09/30/20	Verizon Backup	None	ODDA	Pamela Glover
Cellco Partnership dba Verizon Wireless	\$17,994.00	Federal 8200	Cooperative Purchasing Agreement	Mobile Broadband Access Calling Plan	12/10/19	11/30/20	Mobile Hot Spot devices	None	ODDA	Yorjai Chandy
Center for the Study of Social Policy	\$449,782.00	Local 0100	Sole Source	Court Monitoring Services	10/01/19	09/30/20	Report on the status of the Monitor's progress will be provided to the Court, the parties of the LaShawn lawsuit, and will be made available to the public. CSSP will work closely with the Director of CFSA and CFSA staff in assembling and assessing data and other information need for the ongoing assessment of progress. The report will provide information on management; budget and expenditure; program operation; progress against benchmarks and exit standards; progress in corrective action; progress in implementing community-based services; assess the status of resource development activities and policy and programmatic changes underway, and will identify barriers and obstacles to goal achievement.	None	OPPPS	Ronald Davis
Changing Technologies	\$16,986.64	Local 0100	DC Supply Schedule	SharePlex Software Support and Maintenance Renewal	05/28/20	05/27/21	The Contractor shall provide SharePlex Enterprise Edition UNIX Per CPU 24X7 maintenance renewal for item no. EOS-SPX-PS-UX-247 through electronic delivery and should have access at the maintenance support portal.	None	ODDA	Vasantha Samala
Chapin Hall Center for Children	\$35,000.00	Local 0100	Exempt from Competition	Data Sharing and Conversion	12/01/19	11/30/20	1) Re-formats data from CFSA into a database which allows CFSA to track child welfare careers longitudinally 2) Provides software tools that will allow CFSA to display and manage the database and generate reports	None	OPPPS	Yorjai Chandy
Child Welfare League of America	\$3,000.00	Local 0100	Exempt from Competition	Child Welfare League of America - Corporate/For Profit membership is for agencies that provide direct services to children and families and organizations that support and enhance services to children and families.	01/10/20	01/09/21	CFSA pays for the dues for continuing education units (CEUs) and all CWLA conferences and training events.	None	Program Operations (PO)	Pamela Glover

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Children's Choice of MD	\$2,677,803.98	Local 0100	Competitive Sealed Proposals (RFP)	INTENSIVE FAMILY BASED FOSTER CARE	12/18/19	12/17/20	Mandatory and Unusual Incident Reporting Update Placement Provider Web (PPW) Monthly Census Roster Annual Recruitment and Retention Plan Annual Staff Training Plan Annual Foster Parent Pre-Service and In-Service Training Plan Quarterly Recruitment and Retention Plan Updates Continuous Quality Improvement Plan Continuous Quality Improvement Report Outcome Indicator Report as agreed upon with CFSA Quarterly Expenditure Report	None	Program Operations (PO)	Aaron Holland
Children's Choice of MD	\$15,000.00	Local 0100	Competitive Sealed Proposals (RFP)	Maryland Home Studies	10/01/19	11/17/19	1. Provide Monthly, Quarterly monitoring reports. 2. Social Worker caseload roster. 3. In-service training calendar, etc.. 4. Invoice. 5. Agency Monthly report	None	Program Operations (PO)	Aaron Holland
Children's Choice of MD	\$24,440.00	Local 0100	Competitive Sealed Proposals (RFP)	Maryland Home Studies	11/18/19	12/31/19	1. Provide Monthly, Quarterly monitoring reports. 2. Social Worker caseload roster. 3. In-service training calendar, etc.. 4. Invoice. 5. Agency Monthly report	None	Program Operations (PO)	Aaron Holland
Children's Friend	\$60,000.00	Local 0100	Sole Source	Technical assistance, training and coaching to the Project connect clients and CFSA staff	10/07/19	10/06/20	The contractor shall Participate in CFSA CSEC Staffing's, Update on progress for youth connected to service, Data for Youth Engagement, Data for Parent Engagement, Provide in service training for staff, Provide technical assistance for staff and Quarterly Expenditure Report,	None	ODDA	Vasanth Samala
Children's Friend	\$60,000.00	Local 0100 Federal 8200	Sole Source	Training, technical assistance, and coaching for CFSA employees serving Project Connect clients	10/07/19	10/06/20	The Contractor shall provide training, technical assistance, and coaching for CFSA employees serving Project Connect clients. This can be onsite.	None	Office of Well Being (OWB)	Vasanth Samala
Children's National Medical Center	\$25,000.00	Local 0100	Small Purchase	Medical Review	12/16/2019	12/15/2020	Report on the Medical Abuse Review	None	Office of Well Being (OWB)	Robert Stona
Coles Group	\$54,400.00	Local 0100	DC Supply Schedule	CPR/First Aid Training	03/02/20	03/01/21	Sign-In Sheets 48 hours after class	None	OPPPS	Patricia Miller
Collaborative Solutions for Communities	\$2,104,327.68	Local 0100	Sole Source	Community-Based Child Welfare Services	10/01/19	09/30/20	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), Collaborative holiday schedule/Site Specific Office closure and ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Community Alternatives, VA Inc. (Kids in Focus)	\$250,000.00	DC Medicaid 0799	Sole Source	Intensive Residential Treatment Services	07/22/19	07/21/20	1) Comprehensive Discharge Summary; 2) Monthly Progress Report; 3) Unusual Incidents Report	None	Office of Well Being (OWB)	Yorjai Chandy
Community Café Express	\$8,300.00	Local 0100	Small Purchase/DCSS	Catering Services for Adoption Date	11/16/2019	11/23/2019	4 Servers/ Helpers; Breakfast for 200 attendees; Lunch for 250 attendees; Dessert for 250 Attendees; Setup; Cleanup/Breakdown; Invoices	None	Program Operations	Pamela Glover
Community Connections, Inc.	\$36,666.67	Local 0100	Sole Source	Coaching and Support Services	11/30/19	01/29/20	Monthly programmatic, develop a comprehensive program plan	None	Office of the Director (OD)	Linda Thomas
Community Connections, Inc.	\$220,000.00	Local 0100	Sole Source	Family Coaching and Support Services	11/30/19	11/29/20	Monthly programmatic, develop a comprehensive program plan	None	Office of the Director (OD)	Aaron Holland
Corporate Systems Resources	\$20,500.00	Local 0100	Small Purchase/DCSS	Dextr Amazon Web Services (AWS) Connect Cloud Software Maintenance Subscription Purchase	7/23/2020	7/24/2021	The Contractor shall provide the Dextr Amazon Web Services (AWS) Connect Cloud Software Maintenance Subscriptions through electronic delivery and 24/7 production support and tech support to submit issues and resolution assistance	None	ODDA	Vasanth Samala

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Courtney's House	\$137,679.92	Local 0100	Sole Source	Technical assistance for staff re: sex trafficking of child victims and their parents (Biological and Foster)	11/16/19	11/15/20	The contractor shall Participate in CFSA CSEC Staffings, Update on progress for youth connected to service, Data for Youth Engagement, Data for Parent Engagement, Provide in service training for staff, Provide technical assistance for staff and Quarterly Expenditure Report,	None	Office of Well Being (OWB)	Vasantha Samala
Cradle Systems, LLC	\$186,450.00	Federal 8200	DC Supply Schedule	Data Dashboard Visualization System	10/01/19	09/30/20	Delivery of the Dashboard	None	ODDA	Yorjai Chandy
DBI-Capstone Academy	\$82,022.00	Local 0100	Sole Source	Psychiatric Residential Treatment Facility	02/21/20	05/19/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
DBI-Capstone Academy	\$426,494.00	Local 0100	Sole Source	Psychiatric Residential Treatment Facility	05/20/20	05/19/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Deloitte Consulting, LLP	\$1,102,366.44	Federal 8200	Competitive Sealed Proposals (RFP)	SACWIS Maintenance, Operations and Enhancements	8/16/2019	8/15/2020	Monthly Status Report and Meeting, consistent with the requirements; System Requirements; Design Documentation Unit Test Results Report; System & Integration Test Results Report; Maintenance Releases; Emergency Releases; Documentation of system changes and enhancements. Update the integrated project work plan and submit a version of it with each Monthly Status Report.	None	ODDA	Yorjai Chandy
Devereux-Florida	\$846,816.29	Medicaid 0799 Local 0100	Sole Source	Psychiatric Residential Treatment	01/01/20	12/31/20	Monthly and Quarterly Progress Reports Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Devereux-Georgia	\$645,647.75	Medicaid 0799 Local 0100	Sole Source	Psychiatric Residential Treatment	10/08/19	10/07/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
District Service Management	\$39,615.00	Federal 8200	Small Purchase	Cleaning Services	3/25/2020	3/24/2021	Provide: 1. COVID-19 disinfectant service schedule cleaning containing the days and frequency of facility cleaning. 2. material safety data sheets for all cleaning products used. 3. work plan describing work schedule, objectives, actions steps and responsible party. 4. Unusual Incident reporting when necessary.	None	ODDA	Markeeta Barnes
District Service Management	\$25,950.00	Federal 8200	Small Purchase	COVID Cleaning Services	9/22/2020	9/21/2021	Provide: 1. COVID-19 disinfectant service schedule cleaning containing the days and frequency of facility cleaning. 2. material safety data sheets for all cleaning products used. 3. work plan describing work schedule, objectives, actions steps and responsible party. 4. Unusual Incident reporting when necessary.	None	ODDA	Markeeta Barnes
Document Systems, Inc.	\$44,561.97	Local 0100	Small Purchase	Document Management Services	11/08/19	11/07/20	Contractor shall supply security patches for Kofax, and IBM File Net packages	None	Program Operations (PO)	Ronald Davis
Donna Burriss	\$155,255.72	Federal 8200	Sole Source	SOAR Professional Foster Parent	12/09/19	12/08/20	Mandatory and Unusual Incident Reporting, Monthly Progress Report, Quarterly evaluation Resource Parents, and Orientation Kick-off.	None	Program Operations (PO)	Danyel Riley
East River Family Strengthening Collaborative	\$3,467,575.93	Local 0100	Sole Source	Community Based Child Welfare	10/01/19	09/30/20	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
EastBanc Technologies, LLC	\$33,784.87	Federal 8200	DC Supply Schedule	Mobile App Maintenance	10/01/19	09/30/20	1) Maintenance of mFACES iOS Mobile App 2) Maintenance of mFACES Android Mobile App 3) Maintenance of mFACES iOS Mobile App to include patches, bug fixes and upgrade from manufacturers 4) Maintenance of mFACES Android Mobile App to include patches, bug fixes and upgrade from manufacturers 5) Maintenance of Quick Connect iOS Mobile App to include patches, bug fixes and upgrade from manufacturers	None	ODDA	Yorjai Chandy
Ebsco Industries, Inc.	\$11,385.00	Federal 8200	Exempt from Competition	Comprehensive Research Database	4/1/2019	3/31/2020	License agreement for Psych and Soc Research Databases	None	OPPPS	Yorjai Chandy
Edgewood/Brookland Family Support Collaborative	\$2,293,533.43	Local 0100	Sole Source	Community-Based Child Welfare Services	10/01/19	09/30/20	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Far Southeast Family Support Collaborative	\$2,868,875.24	Local 0100	Sole Source	Community Based-Child Welfare Services	10/01/19	01/30/20	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Fedex	\$1,090.30	Local 0100	Exempt from Competition	Agency express mail	10/07/19	09/30/20	Agency Express Mail	None	ODDA	Vasantha Samala
Foster and Adoptive Parent Advocacy Center (FAPAC)	\$109,433.60	Federal 8200	Sole Source	Foster Parent Capacity Building	03/10/20	03/09/21	1. Provide pre-evaluation and post evaluation survey from the trainings. 2. Contractor shall be responsible for written reports of FAPAC activities.	None	Program Operations (PO)	Markeeta Barnes
Foundations for Home and Community	\$78,700.00	Local 0100	Small Purchase	Md Home Study Services	07/11/20	07/10/21	Provider Monthly and Quarterly Monitoring Report	None	Office of Well Being (OWB)	Cheryl Anderson
Georgia Avenue Family Support Collaborative	\$1,629,522.50	Local 0100	Sole Source	Community-Based Child Welfare	10/01/19	04/30/20	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
God's Anointed New Generation (GANG)	\$1,695,198.34	Local 0100	Competitive Sealed Proposals (RFP)	Traditional Group Home	10/5/2019	10/4/2020	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Program Operations (PO)	Ronald Davis
Harbor Point Behavioral Health	\$999,373.00	DC Medicaid Local	Sole Source	Psychiatric Residential Treatment Services	9/14/2020	9/13/2021	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Ronald Davis
Herbert St. Clair	\$16,000.00	Local 0100	Small Purchase	Fair Hearing Examiner	09/16/20	09/15/21	Bi-weekly time sheets, case decisions within 30 days, unusual Incident reports as needed within 24 hours.	None	OPPPS	Patricia Miller
Hermitage Hall	\$0.00	Medicaid 0799 Local 100	Sole Source	Psychiatric Residential Treatment Facility	4/27/2020	12/22/2020	Comprehensive Discharge recommendation Plan and Report; C.9.2.3 Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 Client Progress Report; C.9.2.1 Comprehensive Discharge Summary; C.9.2.3 Monthly Comprehensive Treatment Progress Reports; C.9.2.4 Mandatory Incidents Reporting; C.4.1 Unusual Incidents Reporting; C.4.2 Major Incident Report; C.4.3 Follow up to Major Incident Report; C.4.3.1 Education reports (Report Cards); C.3.7 Individual Treatment Plan; C.3.12	None	Office of Well Being (OWB)	Danyel Riley
Holder Enterprises	\$6,320.00	Federal 8200	Small Purchase	Ice Machine Maintenance & Repair	5/8/2020	5/7/2021	1. provide refrigeration maintenance and repair services to accommodate the 24-hour/7 days a week operations of CFSA, which provides child protection services.	None	ODDA	Markeeta Barnes
Hospital For Sick Children	\$249,259.20	Local 0100 Federal 8200	Sole Source	Respite Care Placement Services	8/22/2020	8/21/2021	Report disagreement regarding the need for continued treatment services; Employee; Criminal Record/Conviction Report; Unusual Incidents; Mandatory Reporting; and Invoices	None	Office of Well Being (OWB)	Pamela Glover
IDEMIA IDENTITY & SECURE USA LLC	\$4,476.00	Federal 8200	Exempt from Competition	LiveScan Software Support Renewal	03/27/20	03/26/21	Netwrix Auditor Software	None	CISA	Pamela Glover
ILIFF Nursing & Rehab Center	\$233,695.54	DC Medicaid 0799	Sole Source	Psychiatric Residential Treatment Facility	01/01/20	12/31/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
KidsPeace National Centers, Inc	\$999,205.65	Local 0100 Federal 8200	Sole Source	PRTF, Diagnostic and Educational Services	10/18/19	10/17/20	To provide intensive residential treatment services and Diagnostic and Assessment services and Educational Services to CFSA clients.	None	Office of Well Being (OWB)	Robert Stona

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Lakeland Behavioral Systems	\$722,480.00	Local 0100	Sole Source	Inpatient Acute Psychiatric Care	07/24/20	07/23/21	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Patricia Miller
Language Line Services, Inc.	\$28,999.68	Federal 8200	Competitive Sealed Proposals (RFP)	Remote telephonic language interpretation and language proficiency testing services.	10/04/19	09/30/20	Provide the District's limited and non-English proficient (LEP/NEP) residents with greater access for participation in their programs, services and activities.	None	ODDA	Pamela Glover
Latin American Youth Center	\$939,002.59	Local 0100 Federal 8200	Sole Source	Family Based Foster Care Services-Traditional	10/01/19	09/30/20	Mandatory and unseal incident reporting; progress notes; weekly census report for placement services reconciliation; unit; complete ICPC; Packets; monthly census report; quarterly expenditure report and monthly QA spreadsheet.	None	Program Operations (PO)	Lisa Minor-Smith
Leanovations	\$200,000.00	Federal 8200	Cooperative Purchase Agreement	Lean Business Process Training Services	07/26/20	07/25/21	Kazen Lean business process trainings and sessions for CFSA staff to identify and eliminate inefficiencies and inform business processes for the new Comprehensive Child Welfare Information System.	None	ODDA	Cheryl Anderson
LexisNexis Risk Solutions FL	\$2,901.87	Local 0100	Single Quote	Lexis Nexis - Diligent search	10/22/19	12/31/19	The Contractor shall make electronic delivery and renewing LexisNexis Accurant Software Subscription to allow Agency Diligent Team to protect individual data privacy that we serve DC Families and Children.	None	ODDA	Vasanth Samala
Liberty Point Behavior Health Care, LLC	\$697,077.00	Medicaid 0799 Local 0100 OSSE	Human Care Agreement (HCA)	Psychiatric Residential Treatment Services	09/21/20	09/20/21	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Patricia Onochie
Lutheran Social Services	\$1,519,271.90	Federal 8200	Sole Source	Unaccompanied Refugee Minor Program	06/19/20	06/18/21	F.3.1 The Provider shall submit the report described in section H.5 that is required by the 51% District Residents New Hires Requirements and First Source Employment Agreement. F.3.2 Progress notes shall be submitted monthly and must include: name of social worker or service provider, licensure of social worker or service provider, description of services provided, time and duration of service provided, location of service provided, as well as the name, client ID, case ID, social security number of the child to whom services were provided. F.3.3 The contractor shall maintain all the above information in the client's case file.	None	Program Operations (PO)	Robert Stona

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Lynda Ottey	\$205,107.20	Local 0100	Sole Source	Professional Foster Parent	11/05/19	11/04/20	Quantity Format/Method of delivery due date to whom. 1. Mandatory and unusual incident reporting 1 Email within 24 hours of an unusual incident CA. 2. Monthly progress report 12 Email monthly, 5 business days after the end of month CA. 3. Quarterly evaluation professional foster parents. 4 Email 1 st report 30 days after the contract is awarded and quarterly thereafter monthly CA. F.3.1 The contractor shall submit to the District, as a deliverable, the report described in section H.5.5 that is required by the 51% District Residents New Hire and First Source Employment Agreement. If the contractor does not submit the report as part of deliverables, final payment to the contractor shall not be paid pursuant to section G.3.2	None	Program Operations (PO)	Danyel Riley
Magnificus	\$798,081.59	Local 0100	Competitive Sealed Proposals (RFP)	Nursing Staff Services	7/1/2020	6/30/2021	Nurses,	None	Office of Well Being (OWB)	Yorjai Chandy
Maximum Quest Residential Care Facilities	\$1,588,347.00	Local 0100	Competitive Sealed Proposals (RFP)	Traditional Group Home	11/11/2019	11/10/2020	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Program Operations (PO)	Ronald Davis
MBI Health Services, LLC	\$3,425,425.72	Local 0100	Competitive Sealed Proposals (RFP)	Mental Health Services	10/01/19	09/30/20	Written notification of unsuccessful client contact, Diagnostic Assessment report, Initial treatment plan, Comprehensive treatment plan, progress report, updated treatment plan, psychiatric assessment, medication assessment report,	None	Office of Well Being (OWB)	Cheryl Anderson
Medway Air Ambulance	\$12,900.00	Local 0100	Emergency (Unique)	Air Ambulance Services	10/30/19	02/26/20	Report per transport: Client Name; Gender; Date and time of transport including departure and arrival time; Summary of transport including any concerns	None	Office of Well Being (OWB)	Yorjai Chandy
Meridian Imaging Solutions	\$2,593.20	Local 0100	Small Purchase	Court Copier	3/2/2019	3/1/2020	Copier for Court	None	ODDA	Yorjai Chandy
Merry Hudson	\$8,000.00	Local 0100	Small Purchase	Fair Hearing Examiner	09/22/20	09/21/21	Bi-weekly time sheets, case decisions within 30 days, unusual Incident reports as needed within 24 hours.	None	OPPPS	Patricia Miller
Midtown Personnel	\$13,000.00	Local 0100	Small Purchase	Freelance Writer	4/6/2020	4/5/2021	Provide freelance writing projects	None	ODDA	Markeeta Barnes
Millcreek	\$299,922.00	Local 0100	Sole Source	Psychiatric Residential Treatment Services	04/16/20	04/15/21	1. Monthly Comprehensive Treatment Progress Reports, 2. Education reports (Report Cards), 3. Initial Treatment Plans, Or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs), 4. Comprehensive Discharge recommendation Report., 5. Comprehensive Discharge Summary, 6. Comprehensive Discharge Treatment Plan, 7. Mandatory Reporting, 8. Unusual Incidents Reporting, 9. Major Incident Report, 10. Follow-up Major Incident Report, 11. Individual Treatment Plan	None	Office of Well Being (OWB)	Aaron Holland

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Multi-Health Systems, Inc.	\$35,025.00	Local 0100	Exempt from Competition	CAFAS/PECFAS Assessments	10/01/19	09/30/20	1) Child and Adolescent Functional Assessment Scale (CAFAS) Assessment "Uses" on Clients 2) Pre-school and Early Childhood Functional Assessment Scale (PECFAS) Assessment "Uses" on Clients 3) CAFAS/PECFAS Assessment "Uses" for Staff Training and System Testing Purposes 4) CAFAS User Manual 5) PECFAS User Manual	None	Office of Well Being (OWB)	Yorjai Chandy
MVS, Inc	\$27,327.00	Local 0100	DC Supply Schedule	SecureAuth Software Support Renewal	10/30/19	10/29/20	The Contractor shall make electronic delivery of licenses for Secure Auth software support which provides maintenance assistance for current secure application gateway portal access for all CFSA application	None	ODDA	Vasanth Samala
MVS, Inc	\$62,666.10	Local 0100	DC Supply Schedule	Tableau ServerCare by InterWorks Purchase	09/16/20	09/15/21	The Contractor shall provide the Interworks Server care and professional services package through electronic delivery and should have access at the maintenance support portal.	None	ODDA	Vasanth Samala
MVS, Inc	\$17,960.60	Local 0100	DC Supply Schedule	SurveyMonkey Software Renewal Purchase	08/03/20	08/02/21	The Contractor shall provide SurveyMonkey Enterprise 20-Seat through electronic delivery and should have access at the maintenance support portal.	None	ODDA	Vasanth Samala
MVS, Inc	\$5,040.00	Local 0100	DC Supply Schedule	InVision Software Subscriptions Purchase	08/03/20	08/02/21	The Contractor shall deliver the items through electronic delivery and should have access at the maintenance support portal. InVision Software Subscription to provide quickly and easily create interactive mockups for designs for 24/7 production support, toll free and on-line tech support to submit issues and resolution assistance to Authorized Staff	None	ODDA	Vasanth Samala
MVS, Inc	\$20,950.00	Local 0100	DC Supply Schedule	Tableau Creator-Viewer-Explorer subscriptions Purchase	9/16/2020	9/15/2021	The Contractor shall provide below Annual Subscriptions through electronic delivery: 1. Tableau Explorer - License - 1 Year Tableau Software 2. Tableau Viewer- License - 1 Year Tableau Software 3. Tableau Creator - License - 1 Year Tableau Software	None	ODDA	Vasanth Samala
MVS, Inc	\$55,556.50	Local 0100	DC Supply Schedule	HelloSign eSignature Software License Renewal Purchase	08/03/20	08/02/21	The Contractor shall provide HelloSign eSignature software license Subscription Renewal through electronic delivery and should have access at the maintenance support portal.	None	ODDA	Vasanth Samala
Netsanity	\$26,611.00	Federal 8200	Sole Source	OYE Parental Control Software	10/17/19	10/16/20	1) Parental Control Software 2) Professional Services consultant (Customization, On-site training and assistance) 3) Annual License, US based Customer Help Desk Service and Software updates	None	ODDA	Yorjai Chandy
Newport News	\$832,230.00	DC Medicaid Local	Human Care Agreement (HCA)	Psychiatric Residential Treatment Services	2/26/2020	2/25/2021	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Patricia Onochie
Northwest Media, Inc.	\$8,250.00	Local 0100	Exempt from Competition	Online Training www.FosterParentCollege.com	10/01/19	09/30/20	The Contractor shall provide the unlimited access the website www.FosterParentCollege.com	None	OPPPS	Vasanth Samala
PMGL LLC	\$58,360.00	Local 0100	Sealed Bid	Janitorial Services	7/9/2020	7/8/2021	Provide: 1. service schedule containing the days and frequency of facility cleaning. 2. material safety data sheets for all cleaning products used. 3. work plan describing work schedule, objectives, actions steps and responsible party. 4. Unusual Incident reporting when necessary.	None	ODDA	Markeeta Barnes

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Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
PSI	\$311,807.00	Local 0100	Competitive Sealed Proposals (RFP)	Short Term Child Care	8/2/2020	8/1/2021	Monthly and Quarterly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Public Consulting Group	\$22,250.00	Local 0100	Small Purchase	ADP - Consulting	09/30/20	05/30/21	FY20 ADP & FY ADP21 Support	None	ODDA	Patricia Lewis Miller
Public Performance Management, LLC	\$15,213.00	Federal 8200	Competitive Sealed Bid (IFB)	Adobe Acrobat Pro DC Enterprise Licensing Subscription	10/01/19	09/30/20	Public Performance Management shall provide 150 Acrobat Pro DC for enterprise, Enterprise Licenses to CFSA.	None	ODDA	Pamela Glover
RAVE Wireless, Inc.	\$7,762.85	Federal 8200	Small Purchase	Rave Alert-Online subscription to support the Risk Management Operations.	04/10/20	04/09/21	Rave Alert requires regular support and maintenance of the system in order to maintain and coordinate emergency alerts throughout the District.	None	CISA	Pamela Glover
RHG Group, Inc	\$260,280.04	Federal 8200	DC Supply Schedule	Shuttle Services	01/03/20	01/02/21	1) Monthly ridership on a daily basis by time and location 2) Copy of Drivers' DMV Record check and Drug test	None	ODDA	Yorjai Chandy
Ricoh USA, Inc.	\$486,005.28	Federal 8200	Federal Supply Schedule (GSA)	Managed Print Services	03/01/19	02/29/20	Managed Print Services for 36 MFDs and 40 network printers	None	ODDA	Yorjai Chandy
RTC Resource Acquisition Corp	\$163,326.90	DC Medicaid 0799	Sole Source	PRTF Services	12/20/19	12/19/20	1) Comprehensive Discharge recommendation Report 2) Comprehensive Discharge Treatment Plan; C.9.2.3 3) Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 4) Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 5) Client Progress Report; C.9.2.1 6) Comprehensive Discharge Summary; C.9.2.3 7) Monthly Comprehensive Treatment Progress Reports; C.9.2.4	None	Office of Well Being (OWB)	Yorjai Chandy
Sandy Pines	\$99,650.00	Local 0100	Sole Source	Psychiatric Residential Treatment Facility	10/01/19	02/07/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Sandy Pines	\$143,200.00	Local 0100	Sole Source	Psychiatric Residential Treatment Facility	02/08/20	09/30/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
SAS maintenance renewal	\$8,078.00	Local 0100	Exempt from Competition	SAS Software Support Renewal	01/02/20	01/01/21	The Contractor shall make electronic delivery to renew the SAS Software Support which provides maintenance assistance for current SAS application with Community Partnerships Data Analytics project.	None	ODDA	Vasantha Samala
Sasha Bruce Youthwork	\$939,158.59	Federal 8200	Sole Source	Emergency Shelter Placement	10/28/19	10/28/20	1. Conduct an education assessment of each client, 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client, 4. Implement action plan for each client, 5. Implement discipline mechanism for clients, 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Program Operations (PO)	Aaron Holland
Seraaj Family Homes	\$30,584.00	Local 0100	Small Purchase	MD Home Study Services	04/22/20	04/21/21	Provider Monthly and Quarterly Monitoring Report	None	Office of Well Being (OWB)	Cheryl Anderson
SF III TLF, LLC dba Lakeside Neurologic Rehabilitation	\$194,000.00	Local 0100	Sole Source	PRTF	06/24/20	06/23/21	Monthly Comprehensive Treatment Progress Reports;; Education Report Cards; Initial Treatment Plans, or individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual Treatment Plan	None	Office of Well Being (OWB)	Patricia Miller
Shred-it USA Inc	\$2,245.00	Local 0100	Federal Supply Schedule (GSA)	Secure On-site Shredding Services	12/11/19	02/09/20	Provide Certificate of Destruction upon completion of each job.	None	ODDA	Vasantha Samala
Shred-it USA Inc	\$2,619.00	Local 0100	Federal Supply Schedule (GSA)	Secure On-site Shredding Services	02/10/20	04/10/20	Provide Certificate of Destruction upon completion of each job.	None	ODDA	Vasantha Samala

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Shred-it USA Inc	\$2,115.00	Local 0100	Federal Supply Schedule (GSA)	Secure On-site Shredding Services	04/08/20	09/30/20	Provide Certificate of Destruction upon completion of each job.	None	ODDA	Vasanth Samala
Sivic Solutions	\$160,270.00	Local 0100	Sole Source	Title IVE Automated Claiming	2/2/2020	2/1/2021	The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA) identified in section G.9. The contractor shall submit a detailed work-plan that demonstrates a commitment to meeting the following project schedule. The timeframe for this project is critical to ensure no interruptions in federal claiming and associated payments to the District,	None	ODDA	Robert Stona
Sivic Solutions Group LLC	\$422,065.00	Local 0100	Competitive Sealed Proposals (RFP)	Organizational Infrastructure Improvement Project	10/08/19	10/07/20	Monthly safe and stables reports covering March-April 2019, 21 st of each month. Final evaluation report, 5 months after the end of the demonstration public-use data and documentation, 6 months after the end of the demonstration	None	ODDA	Robert Stona
Software Information Resource Corporation	\$2,394.00	Federal 8200	DC Supply Schedule	Tableau Desktop - Professional Annual Maintenance Renewal	01/08/20	01/07/21	Tableau Desktop-Professional Maintenance - Annual Software Maintenance which includes software updates, patches.	None	ODDA	Pamela Glover
Software Information Resource Corporation	\$12,185.60	Local 0100	DC Supply Schedule	Smartsheet On-line Subscription Renewal	01/02/20	01/01/21	The Contractor shall renew the licenses for the Smartsheet Business Pro License Plus Support for 35 CFSA employees. Business Pro Licenses plus includes Phone Support, Center of excellence access and Access to Pro Desk.	None	ODDA	Vasanth Samala
Stockbridge Consulting	\$6,200.00	Local 0100	Small Purchase	HP-UNIX software support maintenance	01/09/20	01/08/21	The Contractor shall make electronic delivery for renewing the licenses of HP UNIX software support which provide maintenance assistance for current HP-UNIX application with CISA, FACES.NET project	None	ODDA	Vasanth Samala
Supretech, Inc	\$10,956.00	Local 0100	Small Purchase/DCSS	Relay IQ Software Purchase	9/15/2020	9/14/2020	Software	None	ODDA	Vasanth Samala
Supretech, Inc	\$10,956.00	Local 0100	Small Purchase/DCSS	Relay IQ Software Purchase	9/16/2020	9/15/2020	Software	None	ODDA	Vasanth Samala
Supretech, Inc	\$33,330.11	Local 0100	DC Supply Schedule	Name Search Maintenance renewal	12/18/19	12/17/20	The Contractor shall make electronic delivery to renew the licenses for Renewing Experian NameSearch Software Support Experian-CFSA Account reference HF-3PO3E, NameSearch Server License (2 CPUs) and Additional CPU for NameSearch. The Contractor allow agency Child Information Systems Administration (CISA) Team to support FACES Application Database Name search functionality.	None	ODDA	Vasanth Samala
Supretech, Inc.	\$7,980.00	Local 0100	DC Supply Schedule	Quest Recovery Manager Maintenance Renewal	12/15/19	02/14/20	FY19 Quest Recovery Manager Maintenance Renewal	None	ODDA	Pamela Glover
Techflairs	\$9,652.52	Local 0100	Small Purchase	Dollar Universe Software Support Maintenance Renewal	08/10/20	08/21/21	The Contractor shall deliver the items through electronic delivery and should have access at the maintenance support portal. Dollar Universe Software Support to provide maintenance assistance for 24/7 production support, toll free and on-line tech support to submit issues and resolution assistance to Authorized Staff	None	ODDA	Vasanth Samala
The Center for Adoption Support and Education (CASE)	\$53,517.62	Local 0100	Competitive Sealed Proposals (RFP)	Clinical Family Therapy	8/1/2020	9/30/2020	Monthly and Quarterly Progress Reports, Unusual Incident Reports	None	Program Operations (PO)	Cheryl Anderson
The Children's Guild Inc.	\$747,741.72	Local 0100	Competitive Sealed Proposals (RFP)	Therapeutic Congregate Care Services	10/01/19	09/30/20	Contractor to notify CFSA if there is a medical emergency.	None	Program Operations (PO)	Ronald Davis

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
The Family Recovery Program, Inc.	\$203,000.00	Federal 8200	Competitive Sealed Proposals (RFP)	Recovery Support Services/ Two Recovery Support Specialists to assist wards of CFSA	10/01/19	09/30/20	1. Number of referrals received by Recovery Specialists 2. Number of SUD assessments scheduled 3. Reasons why SUD assessments are not scheduled 4. Number of SUD assessments completed 5. Results of assessments and levels of care determined 6. Length of time until assessment completion 7. Attempts and activities to engage clients in assessment completion 8. Attempts to engage clients in treatment 9. Barriers to treatment completion. 10. Number of clients who reunify with children and timeframe to reunification 11. 30, 60, 90 day follow-up to assess client well being post-treatment 12. Number of clients who re-enter the child welfare system after exiting 13. Other Client Data as requested by CA	None	Office of Well Being (OWB)	Yorjai Chandy
The Hughes Center	\$598,732.50	DC Medicaid Local	Sole Source	Psychiatric Residential Treatment Services	3/19/2020	3/18/2021	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Patricia Onochie
The Mary Elizabeth House	\$1,598,295.40	Local 0100	Competitive Sealed Proposals (RFP)	Independent Living Program, Main Facility - Teen Parent Program	02/01/20	01/31/21	Mandatory and Unusual Incident Reporting, Monthly Census Roster, Annual Staff Training Plan, Continuous Quality Improvement Plan; Continuous Quality Improvement Report; Risk Management and Continuity of Operations Plan; Quarterly Expenditure Report, Contractor Close out Package, Audit Report	None	Program Operations (PO)	Lisa Minor-Smith
The Mecca Group	\$313,845.64	Local 0100	Competitive Sealed Proposals (RFP)	One to One Service	10/20/19	10/19/20	The contractor shall provide clinical interview of the clients; The contractor shall review of all pertinent medical, mental health and social history documentation; The contractor shall administer various psychological testing tools that will identify the nature of the client's presenting issues; The Contractor shall provide a psychological report in English within 30 days of completing the assessment; The contractor shall provide a summary, formulation and recommendations in Spanish so that the client can read it in their native language; The contractor shall establish contact with the client(s) within five (5) days of receiving the referral and shall provide the CA with a preliminary report.	None	Program Operations (PO)	Aaron Holland
Total Healthcare Solutions, LLC	\$294,080.00	Local 0100	Competitive Sealed Proposals (RFP)	Medical Support Services	08/25/19	08/24/20	Shall report all unusual incidents to the CA. The Contractor shall review each referral and confirm the appointment. Copies of documents which include, Certificate of Occupancy, Licenses, Permits etc. Written policies and procedures covering qualifications, training drug testing and employee duties for staff. Current health certificates; Annual TB test; Clearances: FBI, Police Clearance, Child Protection Registry Clearances, Health certification, drug, medical and TB test results. Treatment plan for each referred participant, 30 days after being enrolled in program. Update of client's progress towards treatment goals. Current training certificate for CPR/First Aid.	None	Office of Well Being (OWB)	Yorjai Chandy

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Tymmi Wesley	\$205,107.20	Local 0100	Sole Source	PROFESSIONAL FOSTER PARENT	10/01/19	09/30/20	Quantity Format/Method of delivery due date to whom. 1. Mandatory and unusual incident reporting 1 Email within 24 hours of an unusual incident CA. 2. Monthly progress report 12 Email monthly, 5 business days after the end of month CA. 3. Quarterly evaluation professional foster parents. 4 Email 1 st report 30 days after the contract is awarded and quarterly thereafter monthly CA. F.3.1 The contractor shall submit to the District, as a deliverable, the report described in section H.5.5 that is required by the 51% District Residents New Hire and First Source Employment Agreement. If the contractor does not submit the report as part of deliverables, final payment to the contractor shall not be paid pursuant to section G.3.2	None	Program Operations (PO)	Danyel Riley
Umbrella	\$706,237.20	Local 0100 Federal 8200	Human Care Agreement (HCA)	Traditional Congregate Care Services	4/29/2020	4/28/2021	Mandatory and Unusual Incident Reporting; Progress Notes; Monthly Report, with format to be provided by CFSA after award; First Source Requirement; Emergency response Plan and training provisions for Emergency response Plan; Quarterly Expenditure Report; Abscondence Tracking Sheet	None	Program Operations (PO)	Ronald Davis
Valorie Gainer	\$66,560.00	Local 0100	Sole Source	Administrative Support Services	09/16/20	09/15/21	1. Bi-Weekly Time Sheets; 2. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Program Operations (PO)	Aaron Holland
Verizon	\$5,900.00	Local 0100	Federal Supply Schedule (GSA)	Verizon Adoption Line	10/01/19	09/30/20	Verizon Adoption Line	None	ODDA	Pamela Glover
Verizon	\$5,500.00	Local 0100	Federal Supply Schedule (GSA)	Grandparent adoption lines	10/01/19	09/30/20	Grandparent adoption lines	None	ODDA	Pamela Glover
Vow ParaTransit and Transportation Services, LLC	\$491,229.49	Federal 8200	Competitive Sealed Bids	School Transportation Services	01/06/20	01/05/21	To provide school transportation services for CFSA youth	None	ODDA	Lisa Minor-Smith
Washington Metropolitan Area Transit Authority (WMATA)	\$50,000.00	Local 0100	Exempt from Competition	WMATA Smarttrip Cards	10/01/19	09/30/20	Smart Trip cards from WMATA for the wards of the District of Columbia in care.	None	Program Operations (PO)	Pamela Glover
WMATA	\$25,000.00	Local 0100	Exempt from Competition	WMATA Smarttrip Cards	10/01/19	09/30/20	2020 WMATA Smart trip Cards	None	Program Operations (PO)	Pamela Glover
WOODBOURNE CENTER	\$693,754.45	Medicaid 0799 Local 0100 OSSE	Sole Source	Psychiatric Residential Treatment Services	09/23/20	09/22/21	Monthly Comprehensive Treatment Progress Reports; Educations Reports (Report Cards); Initial Treatment Plans or IHPs and IEPs; Comprehensive Discharge recommendation Report; Comprehensive Discharge Summary; Comprehensive Discharge Treatment Plan; Mandatory Reporting; Unusual Incidents Reporting; Major Incident Report; Follow-up Major Incident Report; Individual treatment plan.	None	Office of Well Being (OWB)	Patricia Onochie
Yellow Cab of DC	\$40,720.00	Local 0100	Small Purchase	Taxi Services	10/25/19	10/24/20	The Contractor shall have the ability to deliver requested Submit Monthly invoices, Trip Report, Mandatory and Unusual Incident (UI) Report, Certificate of Inspection and access to the Contractor's office and files, and ONLINE and Mobile Application Access.	None	ODDA	Vasantha Samala
Youth for Tomorrow Life Care Center	\$807,265.00	Local 0100	Sole Source	Residential Facility	04/13/20	04/12/21	1. Mandatory and Unusual Incident Reporting; 2. Progress Notes; 3. OYE pre and post assessment; 4. First Source Requirement; 5. Emergency Response Plan and training provision for Emergency Response Plan; 6. Quarterly Expenditure Report.	None	Office of Well Being (OWB)	Patricia Miller
Youth for Tomorrow Life Care Center	\$807,265.00	Local 0100	Sole Source	Residential Facility	04/13/20	04/12/21	1. Mandatory and Unusual Incident Reporting; 2. Progress Notes; 3. OYE pre and post assessment; 4. First Source Requirement; 5. Emergency Response Plan and training provision for Emergency Response Plan; 6. Quarterly Expenditure Report.	None	Office of Well Being (OWB)	Patricia Miller

Attachment Q13 - FY2020 Contracts

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Youth Transit Authority, LLC	\$100,000.00	Local 0100	Small Purchase	Secured transportation services	5/17/2019	5/16/2020	Report per transport: -Deliverable Name -Client Name -Gender -Date/time of transport including departure and arrival time -Mandatory reports as needed (Unusual Incidents Section 5.4) -Summary of transport including any concerns of the Contractor and receipts for Cost Reimbursement CLINs	None	Office of Well Being (OWB)	Yorjai Chandy
Youth Villages, Inc.	\$26,241.00	Federal 8200	Small Purchase	MOU for implementation and administrative fees.	05/13/20	05/12/21	Implementation and Administrative Fees	None	OYE	Pamela Glover

Question 13. Contracting and procurement each contract, grant, and procurement (“contract”) awarded or entered into by CFSa during FY20 and FY21, to date. For each contract, provide the following information, where applicable: a) Name of the provider; b) Approved and actual budget; c) Funding source(s); d) Whether it was competitively bid or sole sourced; e) Purpose of the contract; f) The term of the contract; g) Contract deliverables; h) Contract outcomes; i) Any corrective action taken, or technical assistance provided; j) Program and activity supported by the contract; k) Employee responsible for overseeing the contract; and l) Oversight/Monitoring plan for the contract.

Provider	Description	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/ Sole Source	Deliverables/Outcomes	Corrective Action/ TA Provided	CFSa Department
Center for Child Protection and Family Support	Citizen Review Panel	03/13/20	03/12/21	Roni Seabrook	\$42,887.00	0100 Local	Competitive Sealed Proposal (RFP)	1. CRP's fiscal agent with minimal finance and administrative charge. 2. Provide the CRP with expert knowledge and advice on relevant child welfare issues.. 3. Provide substantive staff assistance to the CRP task forces, e.g. identifying model policies and procedures and best practices in child welfare, assisting with the collection of resource materials.	None	Office of Planning, Policy & Program Support (OPPPS)
DC Children's Trust Fund	Community-Based Child Abuse Prevention Program (CBCAP)	10/26/19	10/25/20	Natalie Craver	\$200,000.00	0100 Local	Sole Source	1. Enhance Child Abuse and Neglect Prevention Awareness, Access and Activities in the District of Columbia 2. Enhance Parents Knowledge and Skills 3. Enhance the Capability of Community Based Organization to Support Parents. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of the Director (OD)
DC Children's Advocacy Center/Safe Shores	Consulting Services	10/10/19	09/30/20	Elizabeth Muffelettto	\$1,150,000.00	0100 Local	Sole Source	1. Provide MDT support and coordination 2. Provide statistical bi-weekly statistical tracking or case reviews of civil, criminal investigations, forensic interviews, trauma assessment, therapy, pretrial support for child victim. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of Planning, Policy & Program Support (OPPPS)
Foster and Adoptive Parent Advocacy Center (FAPAC)	Co-Parenting Pilot Program	10/07/19	10/06/20	Tresniece Perry	\$250,000.00	0100 Local	Sole Source	1. Provide support implementation of resource parent development, support and retention activities by acting as the fiduciary agent for the Provider Enhancement Program. 2. Provide resource parent leaders, parents and youth in care, who serve as co-facilitators and presenters in various training sessions, with stipends for their participation. 3. Provide the logistics of selected staff development activities related to resource parent training and support. 4. Provide the support the development of informational materials for resource parents. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of Planning, Policy & Program Support (OPPPS)
A Wider Circle	Families First DC	12/31/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Community of Hope Inc	Families First DC	12/23/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
East of the River Family Strengthening Collaborative	Families First DC	12/18/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)

Provider	Description	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/ Sole Source	Deliverables/Outcomes	Corrective Action/ TA Provided	CFSA Department
East of the River Family Strengthening Collaborative	Families First DC	12/18/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Far Southeast Family Strengthening Collaborative	Families First DC	12/23/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Life Deeds Inc	Families First DC	12/18/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Martha's Table	Families First DC	12/18/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
North Capital Collaboratives Inc	Families First DC	12/18/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Sasha Bruce Youthworks Inc	Families First DC	12/19/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Smart from the Start Inc	Families First DC	12/19/19	09/30/20	Octavia Shaw	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting; 2. Monthly and annual reporting and final report for family progress and outcomes.	None	Office of the Director (OD)
Neighborhood Legal Services	Family Preservation Project-Legal	11/21/19	11/20/20	Danita Bailey	\$200,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Detailed Work Plan; 2. Include logic model that represents all actions delivered; outcomes and deliverables as appropriate.	None	Office of the Director (OD)
Mary's Center for Maternal and Child Care Inc	Father-Child Attachment	11/21/19	11/20/20	Natalie Craver	\$150,000.00	0100 Local 8200 Federal	Sole Source	1. Assess for stability of the most at-risk families while providing supports in mental health, housing etc. 2. Increase in child and parental protective factors post intervention 3. Decrease risk factors for problem behaviors in high risk children 4. satisfaction of parents with the program 5. Absence of child maltreatment/ involvement with CFSA post intervention 6. Enhanced ability of parents to self-advocate and problem solve through increased communication, expansion of social support and increasing developmentally and age appropriate parenting skills. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of the Director (OD)
MiCasa Inc	Intergenerational Supportive Housing Program	08/06/20	08/05/21	Natalie Craver	\$50,000.00	8200 Federal	Sole Source	Intergenerational Supportive Housing	None	Office of the Director (OD)
CAIT	Mandated Reporter Training in Spanish	10/01/19	09/30/20	Jennifer Gillyard	\$16,979.00	0100 Local 8200 Federal	Sole Source	1. Provide website hosting, ongoing maintenance and support services for both the English and Spanish Mandated Reporter Online Training. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of Planning, Policy & Program Support (OPPPS)

Provider	Description	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/ Sole Source	Deliverables/Outcomes	Corrective Action/ TA Provided	CFSA Department
Capital Area Asset Builders	Matched Savings Program	12/04/19	12/03/20	Afrilasia Joseph	\$120,000.00	0100 Local 8200 Federal	Competitive Sealed Proposal (RFP)	Provide program application materials and facilitate orientation to participants 2. Provide marketing advice and sample materials 3. Process client applications for the funded programs 4. Provide or arrange for the provisions of at least 4 hours of money management training for program participation that covers credit, asset building and budgeting 5. Provide counseling and monitoring through analyzing youth income and expense patterns 6. Open and maintain Matched Savings escrow account through Citibank or other identified bank and open sub-accounts for each Match Savings NGS client enrolled by CFSA	None	Office of Wellbeing (OWB)
Fair Girls Inc	Sex Trafficking	03/19/20	03/18/21	Kristal Thomas	\$150,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Within thirty (30) business days of execution of grant award, in collaboration with the Grant Monitor, the Grantee shall submit a detailed work plan for the award year, including a logic model that represents all relevant action steps, responsible parties, outcomes and deliverables. Previously submitted material(s) will not be viewed as having fulfilled this requirement. Material must be current and submitted as requested.	None	Office of Wellbeing (OWB)

Q13 - FY21										
Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Children's Choice of MD	\$2,308,283.64	LOCAL 0100	Competitive Sealed Proposals (RFP)	INTENSIVE FAMILY BASED FOSTER CARE	12/18/20	12/17/21	Mandatory and Unusual Incident Reporting Update Placement Provider Web (PPW) Monthly Census Roster Annual Recruitment and Retention Plan Annual Staff Training Plan Annual Foster Parent Pre-Service and In-Service Training Plan Quarterly Recruitment and Retention Plan Updates Continuous Quality Improvement Plan Continuous Quality Improvement Report Outcome Indicator Report as agreed upon with CFSA Quarterly Expenditure Report	None	Program Operations (PO)	Aaron Holland
Sasha Bruce Youthworks	\$894,374.64	FEDERAL 8200	Sole Source	Emergency Shelter Placement	10/29/20	04/30/21	1. Conduct an education assessment of each client (s), 2. Monitor the academic progress, provide remedial assistance and counseling, 3. Social service plan for client (s), 4. Implement action plan for client (s)., 5. Implement discipline mechanism for client (s), 6. Unusual Incident report to CFSA hotline, supervisory social worker, CA and program manager of the Program Monitoring Division.	None	Program Operations (PO)	Aaron Holland
The Mecca Group	\$221,708.40	LOCAL 0100	Competitive Sealed Proposals (RFP)	One to One Service	10/20/20	10/19/21	The contractor shall provide clinical interview of the clients; The contractor shall review of all pertinent medical, mental health and social history documentation; The contractor shall administer various psychological testing tools that will identify the nature of the client's presenting issues; The Contractor shall provide a psychological report in English within 30 days of completing the assessment; The contractor shall provide a summary, formulation and recommendations in Spanish so that the client can read it in their native language; The contractor shall establish contact with the client(s) within five (5) days of receiving the referral and shall provide the CA with a preliminary report.	None	Program Operations (PO)	Aaron Holland
Barbara Edwards	\$155,255.72	FEDERAL 8200	Sole Source	SOAR Professional Foster Parent	12/09/20	12/08/21	Mandatory and Unusual Incident Reporting, Monthly Progress Report, Quarterly evaluation Resource Parents, and Orientation Kick-off.	None	Program Operations (PO)	Danyel Riley

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Center for the Study of Social Policy	\$424,045.00	LOCAL 0100	Sole Source	Court Monitoring Services	10/01/20	09/30/21	Preparation of written progress report. Report on the status of the Monitor's progress will be provided to the Court, the parties of the LaShawn lawsuit, and will be made available to the public. CSSP will work closely with the Director of CFSA and CFSA staff in assembling and assessing data and other information need for the ongoing assessment of progress. The report will provide information on management; budget and expenditure; program operation; progress against benchmarks and exit standards; progress in corrective action; progress in implementing community-based services; and will assess the status of resource development activities and policy and programmatic changes underway. The report will also identify barriers and obstacles to goal achievement.	None	Office Planning Policy & Program Support (OPPPS)	Ronald Davis
Cradle Systems, LLC	\$43,395.00	FEDERAL 8200	DC Supply Schedule	Data Dashboard Visualization System	10/01/20	12/31/20	Delivery of the Dashboard	None	Office of Deputy Director for Administration (ODDA)	Ebony Terrell
Donna Burriss	\$155,255.72	FEDERAL 8200	Sole Source	SOAR Professional Foster Parent	12/09/20	12/08/21	Mandatory and Unusual Incident Reporting, Monthly Progress Report, Quarterly evaluation Resource Parents, and Orientation Kick-off.	None	Program Operations (PO)	Danyel Riley
MBI Health Services, LLC	\$3,425,335.72	LOCAL 0100	Competitive Sealed Proposals (RFP)	Mental Health Services	10/01/20	09/30/21	Written notification of unsuccessful client contact, Diagnostic Assessment report, Initial treatment plan, Comprehensive treatment plan, progress report, updated treatment plan, psychiatric assessment, medication assessment report,	None	Office of Well Being (OWB)	Cheryl Anderson
Sivic Solutions Group LLC	\$366,000.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Organizational Infrastructure Improvement Project	10/08/20	10/07/21	Monthly safe and stables reports covering March-April 2019, 21 st of each month. Final evaluation report, 5 months after the end of the demonstration public-use data and documentation, 6 months after the end of the demonstration	None	Office of Deputy Director for Administration (ODDA)	Robert Stona
New Hope Carolinas	\$153,793.20	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment Facility	05/02/20	05/01/21	Comprehensive Discharge recommendation Report Comprehensive Discharge Treatment Plan; C.9.2.3 Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 Client Progress Report; C.9.2.1 Comprehensive Discharge Summary; C.9.2.3 Monthly Comprehensive Treatment Progress Reports; C.9.2.4 Mandatory Incidents Reporting; C.4.1 Unusual Incidents Reporting; C.4.2 Major Incident Report; C.4.3 Follow up to Major Incident Report; C.4.3.1 Education reports (Report Cards); C.3.7 Individual Treatment Plan; C.3.12	None	Office of Well Being (OWB)	Danyel Riley

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Adoptions Together	\$99,680.53	LOCAL 0100	Emergency	Pre & Post Permanency Services	10/01/20	01/28/21	Monthly and Quarterly Progress Reports, Unusual Incident Reports	None	Program Operations (PO)	Cheryl Anderson
Adoptions Together	\$549,082.18	LOCAL 0100	Competitive Sealed Proposals (RFP)	Pre & Post Permanency Services	01/29/21	01/28/22	Monthly and Quarterly Progress Reports, Unusual Incident Reports	None	Program Operations (PO)	Cheryl Anderson
Devereux-Florida	\$832,473.00	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment	01/01/21	12/31/22	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Devereux-Georgia	\$645,647.75	Medicaid 0799 / Local 0100	Sole Source	Psychiatric Residential Treatment	10/08/20	10/07/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Sandy Pines	\$68,660.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Facility	10/01/20	12/31/20	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
PSI Family Services	\$311,807.00	LOCAL 0100	Competitive Sealed Proposals (RFP)	Short Term Child Care Services	08/02/20	08/01/21	Child Care	None	Office of Well Being (OWB)	Cheryl Anderson
Sandy Pines	\$94,325.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Facility	01/01/21	04/30/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Calvin Price Group	\$852.31	Local 0100	Small Purchase	Office Supplies	10/08/19	10/08/19	Office Supplies	None	CPA	Hubert King
Calvin Price Group	\$50.00	Local 0100	Small Purchase	Office Supplies	12/27/19	01/06/20	Office Supplies	None	CPA	Hubert King
Capital Services	\$144.32	Local 0100	Small Purchase	Office Supplies	12/16/19	12/16/19	Office Supplies	None	CPA	Hubert King
Boys Town Washington DC, Inc.	\$2,760,310.94	LOCAL 0100	Competitive Sealed Proposals (RFP)	Traditional Congregate Care Services	11/23/20	11/22/21	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Office of the Director (OD)	Ronald Dais
Collaborative Solutions for Communities	\$2,113,398.38	LOCAL 0100	Sole Source	Community-Based Child Welfare Services	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Community Connections, Inc.	\$36,666.67	LOCAL 0100	Sole Source	Coaching and Support Services	11/30/19	01/29/20	Monthly programmatic, develop a comprehensive program plan	None	Office of the Director (OD)	Linda Thomas
Community Connections, Inc.	\$216,975.04	LOCAL 0100	Sole Source	Family Coaching and Support Services	11/30/20	11/29/21	Monthly programmatic, develop a comprehensive program plan	None	Office of the Director (OD)	Aaron Holland

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
East River Family Strengthening Collaborative	\$3,572,550.89	LOCAL 0100	Sole Source	Community Based Child Welfare	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Edgewood/Brookland Family Support Collaborative	\$2,293,533.45	LOCAL 0100	Sole Source	Community-Based Child Welfare Services	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Far Southeast Family Support Collaborative	\$2,868,875.18	LOCAL 0100	S	Community Based-Child Welfare Services	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Georgia Avenue Family support collaborative	\$1,629,522.40	LOCAL 0100	Sole Source	Community Based Child Welfare	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
God's Anointed New Generation	\$1,671,566.39	LOCAL 0100	Competitive Sealed Proposals (RFP)	Traditional Congregate Care Services	10/05/20	10/04/21	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Program Operations (PO)	Ronald Davis
Latin American Youth Center	\$949,081.04	Local 0100 / Federal 8200	Sole Source	Family Based Foster Care Services-Traditional	10/01/19	09/30/20	Mandatory and unusual incident reporting; progress notes; weekly census report for placement services reconciliation; unit; complete ICPC; Packets; monthly census report; quarterly expenditure report and monthly QA spreadsheet.	None	Program Operations (PO)	Lisa Minor-Smith
Maximum Quest Residential Care Facilities	\$1,525,308.38	LOCAL 0100	Competitive Sealed Proposals (RFP)	Traditional Group Home	11/11/20	11/10/21	Rights and Responsibilities Documents to all clients ages 14 and older; Human Traffic Hotline phone # and community resources, in addition to CFSA Youth Ombudsman's contact information; Contractor review progress on the case plan with the Primary Social Worker; Behavior Modification and Management Plan be updated as needed; Following medical emergency, notify Primary Social Worker and CHSA; Progress Notes; A report on all required and programming specified throughout the contract as developed by Monitoring; Usual Incident; Quarterly Expenditure Reporting; Close-Out Package.	None	Program Operations (PO)	Ronald Davis
The Mary Elizabeth House	\$1,598,295.40	Local 0100	Competitive Sealed Proposals (RFP)	Independent Living Main Facility - Teen Parent Program	02/01/21	01/31/22	Mandatory and Unusual Incident Reporting, Monthly Census Roster, Annual Staff Training Plan, Continuous Quality Improvement Plan; Continuous Quality Improvement Report; Risk Management and Continuity of Operations Plan; Quarterly Expenditure Report, Contractor Close out Package, Audit Report	None	Program Operations (PO)	Lisa Minor-Smith

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
BEST Kids, Inc.	\$499,844.00	FEDERAL 8200	Competitive Sealed Proposals (RFP)	Evidence Based Volunteer Mentoring Program	11/26/20	11/25/21	Submit a monthly progress report for each mentee; Submit mentee's written goals for the future/ conduct an initial assessment; notification of unusual incident report; submit written unusual incident report; submit status reports; notification of criminal misconduct; submit criminal misconduct report; submit monthly and quarterly program report; submit mentoring plan	None	Office of Well Being (OWB)	Lisa Minor-Smith
Vow Paratransit and Transportation Services, LLC	\$491,229.49	FEDERAL 8200	Competitive Sealed Bids	School Transportation Services	01/06/21	02/05/21	To provide school transportation services for CFSA youth	None	Office of Deputy Director for Administration (ODDA)	Lisa Minor-Smith
Lynda Ottey	\$205,107.20	LOCAL 0100	Sole Source	Professional Foster Parents	11/05/20	11/04/21	Quantity Format/Method of delivery due date to whom. 1. Mandatory and unusual incident reporting 1 Email within 24 hours of an unusual incident CA. 2. Monthly progress report 12 Email monthly, 5 business days after the end of month CA. 3. Quarterly evaluation professional foster parents. 4 Email 1 st report 30 days after the contract is awarded and quarterly thereafter monthly CA. F.3.1 The contractor shall submit to the District, as a deliverable, the report described in section H.5.5 that is required by the 51% District Residents New Hire and First Source Employment Agreement. If the contractor does not submit the report as part of deliverables, final payment to the contractor shall not be paid pursuant to section G.3.2	None	Program Operations (PO)	Danyel Riley
Tymmi Wesley	\$205,107.20	LOCAL 0100	Sole Source	PROFESSIONAL FOSTER PARENT	10/01/20	09/30/21	Quantity Format/Method of delivery due date to whom. 1. Mandatory and unusual incident reporting 1 Email within 24 hours of an unusual incident CA. 2. Monthly progress report 12 Email monthly, 5 business days after the end of month CA. 3. Quarterly evaluation professional foster parents. 4 Email 1 st report 30 days after the contract is awarded and quarterly thereafter monthly CA. F.3.1 The contractor shall submit to the District, as a deliverable, the report described in section H.5.5 that is required by the 51% District Residents New Hire and First Source Employment Agreement. If the contractor does not submit the report as part of deliverables, final payment to the contractor shall not be paid pursuant to section G.3.2	None	Program Operations (PO)	Danyel Riley
Language Line Services, Inc.	\$28,999.68	FEDERAL 8200	Competitive Sealed Proposals (RFP)	The Contractor shall provide the District of Columbia Government, Child and Family Services Agency (District, CFSA) with remote telephonic language interpretation services and language proficiency testing services.	10/01/20	09/30/21	Provide the District's limited and non-English proficient (LEP/NEP) residents with greater access for participation in their programs, services and activities.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Supretech, Inc.	\$7,980.00	LOCAL 0100	DC Supply Schedule	Fy19 Quest Recovery Manager Maintenance Renewal	12/15/19	02/14/20	FY19 Quest Recovery Manager Maintenance Renewal	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Hospital For Sick Children	498,518.40	LOCAL 0100	Sole Source	Respite Care	8/22/2021	8/21/2022		None	Office of Well Being (OWB)	Pamela Glover
TransPerfect Translations International, Inc.	\$7,000.00	FEDERAL 8200	Competitive Sealed Proposals (RFP)	Document Translation and Face -to-Face Interpretation Services - Document Translation of Vital Documents and Face-to-Face Language Interpretation for Limited English Proficient (NEP) individuals served by the District of Columbia.	02/01/21	01/31/22	Provide the District's limited and non-English proficient (LEP/NEP) populations served or encountered by District Government Agencies.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Multicultural Community Services	\$7,000.00	FEDERAL 8200	Competitive Sealed Proposals (RFP)	Document Translation and Face-to-Face Interpretation Services - Document Translation of Vital Documents Face-to-Face Language Interpretation for Limited English Proficient (LEP) or Non English Proficient (NEP) individuals served by the District of Columbia.	02/01/21	01/31/22	Provide the District's limited and non-English proficient (LEP/NEP) populations served or encountered by the District government agencies.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Andean Consulting Solutions International, LLC (ACSI)	\$7,000.00	FEDERAL 8200	Competitive Sealed Proposals (RFP)	Document Translations and Face-to-Face Interpretation Services - Document Translation of Vital Documents and Face-to-Face Language Interpretation for Limited English Proficient (LEP) or Non English Proficient (NEP) individuals served by the District of Columbia.	02/01/21	01/31/22	Provide the District's limited and non-English proficient (LEP/NEP) populations served or encountered by District government agencies.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Medical Supply Systems, Inc.	\$44,000.00	FEDERAL 8200	Small Purchase/DCSS	Medical Supply for Clinic	11/10/20	09/30/21	A one-time request for purchase for feeding pump and medical supplies for client	None	Office of Well Being (OWB)	Pamela Glover
on Metropolitan Area Transit Authority (MATA)	\$12,000.00	FEDERAL 8200	Exempt from Competition	Smart Trip Cards	11/16/20	09/30/21	OYE purchases smart trip cards on an annual basis for the youth in care.	None	Program Operations (PO)	Pamela Glover
General Services Administration (GSA)	\$3,500.00	LOCAL 0100	ederal Supply Schedule (GS)	FY21 CFSA Telephone Lines - Provide services for CFSA telephone lines.	10/14/20	10/13/21	The Contractor shall provide services for CFSA telephone lines.	None	Office of the Deputy Director For Administration (ODDA)	Pamela Glover
EMSL Analytical, Inc.	\$6,000.00	LOCAL 0100	Small Purchase	Lead Testing Analysis Services - Provide Lead Testing Analysis for dust wipe samples that are collected by CFSA staff.	10/14/20	10/13/21	The designated CFSA employee shall collect dust wipe samples from the Contractor for the clients.	None	Program Operations (PO)	Pamela Glover

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
American Public Human Services Association	\$25,000.00	LOCAL 0100	Exempt from Competition	APHSA Annual Membership Renewal 2021 - CFSA continues to pay the annual membership dues for the American Public Human Services Association.	01/01/21	12/31/21	CFSA pays the annual membership dues for American Public Human Services Association (APHSA).	None	Office of Planning Policy & Program Support (OPPPS)	Pamela Glover
American Public Human Services Association	\$25,000.00	LOCAL 0100	Exempt from Competition	APHSA - Annual NEICE Licensing Fee Renewal for ICPC - CFSA has an immediate need for access to the use of the database created by APHSA for the implementation of the national electronic web-based system for administration of the Interstate Compact on the Placement of Children ("ICPC") hereafter referred to as the National Electronic Interstate Compact Enterprise ("NEICE").	01/01/21	12/31/21	CFSA pays the annual APHSA - NEICE Licensing Fee Renewal of ICPC .	None	Office of Planning Policy & Program Support (OPPPS)	Pamela Glover
Washington Metropolitan Area Transit Authority (WMATA)	\$15,000.00	FEDERAL 8200	Exempt from Competition	Metro Smart trip Cards - Provide smart trip cards for the Wards of the District of Columbia residing in the Washington Metropolitan area for youth subsidy and transportation needs.	11/12/20	09/30/21	CFSA purchases smart trip cards on an annual basis.	None	Program Operations (PO)	Pamela Glover
Children's Hospital	\$15,000.00	LOCAL 0100	Small Purchase	CFSA CPS Physical/Sex Abuse Training - Provide Physical Sex Abuse Training for 4 days for 40-45 entry service social workers and supervisors in CPS.	01/21/21	09/30/21	Dr. Allison M. Jackson, MD provided 4 days of in-house training for 40-45 entry services social workers and supervisors in CPS.	None	Office of Well Being (OWB)	Pamela Glover
The Pittman Group, Inc.	\$3,994.00	8200 Federal Grants	SMALL PURCHASE	Netwrix Software Maintenance	07/10/20	07/09/21	Netwrix Software Maintenance Renewal	None	CISA	Pamela Glover
For All Season's, Inc.	\$7,880.52	Local 0100	Small Purchase	Mental Health Services	06/01/20	05/30/21	Trauma informed mental health services for a CFSA involved youth who presents with trauma related emotional and behavioral dysregulation.	None	Office of Well Being (OWB)	Pamela Glover
Premier Office and Medial Supplier, LLC	\$161,098.00	8200 Federal Grants	DC Supply Schedule	Agency Paper	10/14/20	10/13/21	The Contractor shall provide and deliver copier paper to the following locations: 200 I Street, SE, 429 O Street, NW (Bundy School) and OYE at 3350 9th Street, NE.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Premier Office and Medial Supplier, LLC	\$9,912.50	8200 Federal Grants	DC Supply Schedule	Moving and Logistics Services	02/14/20	02/13/21	Moving installation and logistics services on an as needed basis from various sites in the District of Columbia, Maryland and Virginia.	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Tyson Project Management Group	\$6,130.00	8200 Federal Grants	DC Supply Schedule	Federal Archives Transport	02/09/21	02/08/22	The Contractor transports 200 retiring boxes of CFSA client records from CFSA to the Washington National Records Center (WNRC).	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Carmen Jean Baptiste-Spirited 1, LLC	\$36,194.09	Local 0100	Small Purchase	Car Wash and Detailing Services	03/21/20	03/20/21	Mobile Car Wash and Detailing Services	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Medical Supply Systems, Inc.	\$10,500.00	Local 0100	Small Purchase	Healthy Horizon's Assessment Center - Clinic Supplies	12/22/20	12/21/21	OWB Healthy Horizon's Assessment Center - Clinic Supplies	None	Office of Well Being (OWB)	Pamela Glover
EMI Environmental Consulting Firm, L.L.C.	\$15,000.00	Local (0100)	Small Purchase	Maryland Risk Assessment-Lead Inspection Services - Provide Lead Inspection/Risk Assessments for CFSA's Kinship Maryland Foster Homes located in Maryland (Client(s).	01/28/21	01/27/22	The Contractor shall schedule the clearance inspection with the client and submit clearance and analytical report to the CA within 5 to 7 days after final inspection.	None	Program Operations (PO)	Pamela Glover
Federal Express	\$1,090.00	Local (0100)	Federal Supply Schedule (GSA)	FEDEX (Agency Express Mail)	10/01/20	09/30/21	The Agency has an MOU with OCP for these services	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
General Services Administration (GSA)	\$12,000.00	Local (0100)	Federal Supply Schedule (GSA)	CFSA Telephone Lines	10/01/20	09/30/21	The Agency has an MOU with OCP for these services	None	Office of Deputy Director for Administration (ODDA)	Pamela Glover
Northwest Media, Inc.	\$10,250.00	LOCAL 0100	Exempt from Competition	Online Training www.FosterParentCollege.com	10/01/20	09/02/21	The Contractor shall provide the unlimited access the website www.FosterParentCollege.com	None	Office Planning Policy & Program Support (OPPPS)	Vasanth Samala
SAS maintenance renewal	\$8,078.00	LOCAL 0100	Exempt from Competition	SAS Software Support Renewal	01/02/20	01/01/21	The Contractor shall make electronic delivery to renew the SAS Software Support which provides maintenance assistance for current SAS application with Community Partnerships Data Analytics project.	None	Office of Deputy Director for Administration (ODDA)	Vasanth Samala
Software Information Resource Corporation	\$12,185.60	LOCAL 0100	DC Supply Schedule	Smartsheet On-line Subscription Renewal	01/02/20	01/01/21	The Contractor shall renew the licenses for the Smartsheet Business Pro License Plus Support for 35 CFSA employees. Business Pro Licenses plus includes Phone Support, Center of excellence access and Access to Pro Desk.	None	Office of Deputy Director for Administration (ODDA)	Vasanth Samala
Stockbridge Consulting	\$35,125.95	LOCAL 0100	Small Purchase	HP-UNIX software support maintenance	01/09/21	01/08/22	The Contractor shall make electronic delivery for renewing the licenses of HP UNIX software support which provide maintenance assistance for current HP-UNIX application with CISA, FACES.NET project	None	Office of Deputy Director for Administration (ODDA)	Vasanth Samala
Supretech, Inc	\$33,330.11	LOCAL 0100	DC Supply Schedule	Name Search Maintenance renewal	10/05/20	09/30/21	The Contractor shall make electronic delivery to renew the licenses for Renewing Experian Name Search Software Support Experian / CFSA Account reference – HF-3PO3E, Name Search Server License (2 CPUs) and Additional CPU for Name Search. The Contractor allow agency Child Information Systems Administration (CISA) Team to support FACES Application Database Name search functionality.	None	Office of Deputy Director for Administration (ODDA)	Vasanth Samala

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Agilian, LLC	\$24,817.00	300	DC Supply Schedule	HSA Senior Business Analyst Services	10/01/20	03/31/21	<p>5.1.1 Finalized RFP package that includes all attachments</p> <p>5.1.2 Short-list presentation framework and product demonstration scenario</p> <p>5.1.3 Training the CFSA evaluation committee and short-list presentation scoring sheet for use by the CFSA evaluation team</p> <p>5.2 The Contractor shall provide the Agency with Data Quality Committee support services. The deliverable formats shall include: work with CISA to develop a communication plan; implement a repository for the Committee final documents and continuously update through the period of the Task Order.</p> <p>5.2.1 Establish and maintain the SharePoint Site.</p> <p>5.2.2 Communication plan with themes identified for the next 12 months</p>	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
AT&T Mobility	\$125,577.06	LOCAL 0100	Cooperative Purchasing/Agreement	Agency Cell Phone Services	10/01/20	12/31/20	800 devices and service + 100 mobile hotspots	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
AT&T Mobility	\$61,654.50	FEDERAL 8200	Cooperative Purchasing/Agreement	Cell Phones for OYE	10/01/20	12/31/20	350 devices and service + additional 100 devices from Feb 2020	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
Cellco Partnership dba Verizon Wireless	\$1,999.33	FEDERAL 8200	Cooperative Purchasing/Agreement	Mobile Broadband Access Calling Plan	12/01/20	01/10/21	Mobile Hot Spot devices	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
Chapin Hall Center for Children	\$35,000.00	LOCAL 0100	Exempt from Competition	Data Sharing and Conversion	12/01/20	11/30/21	1) Re-formats data from CFSA into a database which allows CFSA to track child welfare careers longitudinally 2) Provides software tools that will allow CFSA to display and manage the database and generate reports	None	Office Planning Policy & Program Support (OPPPS)	Yorjai Chandy
EastBanc Technologies, LLC	\$34,460.57	FEDERAL 8200	DC Supply Schedule	Mobile App Maintenance	10/01/20	09/30/21	<p>1) Maintenance of mFACES iOS Mobile App</p> <p>2) Maintenance of mFACES Android Mobile App</p> <p>3) Maintenance of mFaces iOS Mobile App to include patches, bug fixes and upgrade from manufacturers</p> <p>4) Maintenance of mFaces Android Mobile App to include patches, bug fixes and upgrade from manufacturers</p> <p>5) Maintenance of Quick Connect iOS Mobile App to include patches, bug fixes and upgrade from manufacturers</p>	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Multi-Health Systems, Inc.	\$35,025.00	LOCAL 0100	Exempt from Competition	CAFAS/PECFAS Assessments	10/01/20	09/30/21	1) Child and Adolescent Functional Assessment Scale (CAFAS) Assessment “Uses” on Clients 2) Pre-school and Early Childhood Functional Assessment Scale (PECFAS) Assessment “Uses” on Clients 3) CAFAS/PECFAS Assessment “Uses” for Staff Training and System Testing Purposes 4) CAFAS User Manual 5) PECFAS User Manual	None	Office of Well Being (OWB)	Yorjai Chandy
Netsanity	\$31,857.00	FEDERAL 8200	Sole Source	OYE Parental Control Software	10/17/20	10/16/21	1) Parental Control Software 2) Professional Services consultant (Customization, On-site training and assistance) 3) Annual License, US based Customer Help Desk Service and Software updates	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
RHG Group, Inc	\$138,086.04	FEDERAL 8200	DC Supply Schedule	Shuttle Services	01/03/21	01/02/22	1) Monthly ridership on a daily basis by time and location 2) Copy of Drivers’ DMV Record check and Drug test	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
RTC Resource Acquisition Corp	\$167,239.20	DC Medicaid 0799	Sole Source	PRTF Services	12/20/20	02/18/21	1) Comprehensive Discharge recommendation Report 2) Comprehensive Discharge Treatment Plan; C.9.2.3 3) Preliminary Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 4) Revised Treatment Plans, or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); C.9.1 5) Client Progress Report; C.9.2.1 6) Comprehensive Discharge Summary; C.9.2.3 7) Monthly Comprehensive Treatment Progress Reports; C.9.2.4	None	Office of Well Being (OWB)	Yorjai Chandy
The Family Recovery Program, Inc.	\$203,000.00	FEDERAL 8200	Competitive Sealed Proposals (RFP)	Recovery Support Services/ Two Recovery Support Specialists to assist wards of CFSA	10/01/20	09/30/21	1.Number of referrals received by Recovery Specialists 2.Number of SUD assessments scheduled 3.Reasons why SUD assessments are not scheduled 4.Number of SUD assessments completed 5.Results of assessments/levels of care determined 6.Length of time until assessment completion 7.Attempts and activities to engage clients in assessment completion 8.Attempts to engage clients in treatment 9.Barriers to treatment completion. 10.Number of clients who reunify with children and timeframe to reunification 11.30, 60, 90 day follow-up to assess client well being post-treatment 12.Number of clients who re-enter the child welfare system after exiting 13.Other Client Data as requested by CA	None	Office of Well Being (OWB)	Yorjai Chandy
AT&T Mobility	\$83,718.04	LOCAL 0100	Cooperative Purchasing/Agreement	Agency Cell Phone Services	01/01/21	02/28/21	800 devices and service + 100 mobile hotspots	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
AT&T Mobility	\$41,103.00	LOCAL 0100	Cooperative Purchasing/Agreement	OYE Cell Phone Services	01/01/21	02/28/21	350 devices and service + additional 100 devices from Feb 2020	None	Office of Deputy Director for Administration (ODDA)	Yorjai Chandy
Metro Lab LLC	\$100,000.00	LOCAL 0100	Small Purchase	Drug and Alcohol Testing Services	11/27/2020	11/26/2021	1. Individual testing results 2. Total number of samples tested 3. Total number of unduplicated individuals tested 4. Total number of positive tests 5. Additional client data as requested by CFSA	None	Office of Well Being (OWB)	Yorjai Chandy
MBI Health Services	729413.15	LOCAL 0100	Competitive Sealed Proposals (RFP)	Wayne Place Transitional Living Program	1/4/2021	1/3/2022	Unusual incident reporting, program reports, census report, client specific data, staffing report, standard operating procedures, annual report (programmatic administrative and financial summary to include trends, service delivery, outcomes, organizational and personnel). Expenditure report, and individual client progress report.	None	Program Operations (PO)	Markeeta Barnes
Sivic Solutions	160270	Local 0100	Sole Source	Title IVE Automated Claiming	2/2/2021	2/1/2022	The Contractor shall perform the activities required to successfully complete the District's requirements and submit each deliverable to the Contract Administrator (CA) identified in section G.9. The contractor shall submit a detailed work-plan that demonstrates a commitment to meeting the following project schedule. The timeframe for this project is critical to ensure no interruptions in federal claiming and associated payments to the District,	None	Office of the Deputy Director For Administration (ODDA)	Robert Stona
Advanced Network Consulting	264800	LOCAL 0100	Competitive Sealed Proposals (RFP)	Audio Visual Maintenance, upgrades and system enhancements	2/26/2020	2/25/2021		None	Office of the Deputy Director For Administration (ODDA)	Yorjai Chandy
Magnificus	798081.59	LOCAL 0100	Competitive Sealed Proposals (RFP)	Nursing Staff Services	7/1/2020	6/30/2021		None	Office of Well Being (OWB)	Yorjai Chandy
Corporate Systems Resources	20500	LOCAL 0100	Small Purchase/DCSS	Amazon Web Services	7/23/2020	7/24/2021		None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
SupreTech	10956	LOCAL 0100	Small Purchase/DCSS	Relay IQ Software Purchase	9/15/2020	9/14/2020		None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
Children National Medical Center	\$25,000.00	LOCAL 0100	Sole Source	Medical Review Study	12/16/20	12/15/21	Review of Medical Documents for Court Reporting	None	Office of Well Being (OWB)	Robert Stona
Brighter Days	80966.4	LOCAL 0100	Small Purchase	Congregate Care Foster Care Services	10/13/2020	2/9/2021	1. Monthly Progress Reports; 2. Unusual Incident Report; 3. Discharge Recommendation Report; 4. Discharge Summary; 5. Monthly Invoices	None	Office of Well Being (OWB)	Aaron Holland
MVS, Inc	\$10,968.30	0100	Small Purchase/DCSS	Support for QuickBase	10/5/2020	10/4/2021	Contractor shall make electronic delivery of name search license renewal	None	Office of the Deputy Director For Administration (ODDA)	Vasanth Samala

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
MVS, Inc.	\$12,966.33	LOCAL 0100	Small Purchase/DCSS	Tablets for Recruitment Team	10/1/2020	9/30/2021	Apple I-Pads and Keyboards	None	Deputy Director for Administration (ODDA)	Vasanth Samala
Executive Information Systems, LLC	\$8,220.00	0100	Sole Source	SAS Software License Renewal	10/14/20	10/13/21	The Contractor shall make electronic delivery of licenses for SAS software which supports maintenance assistance for current SAS application with community partnership data analytics project.	None	Deputy Director for Administration (ODDA)	Vasanth Samala
BPM BI INC	\$14,005.50	LOCAL 0100	Small Purchase (DCSS)	Acrobat Pro DC Enterprise License	10/8/2020	10/7/2021	The contractor shall make electronic delivery of Acrobat Pro DC for enterprise licensing subscription	None	Office of the Deputy Director for Administration (ODDA)	Vasanth Samala
Wyndell O . Banks	\$4,000.00	LOCAL 0100	Small Purchase	Fair Hearing Examiner	11/30/20	09/18/21	Bi-weekly Time Sheets (Electronic or Hard copy; Unusual Incidents as needed; telephone call, written report within 24 hours.	None	Office of Planning Policy & Program Support (OPPPS)	Patricia Miller
Tibert Hudson, LLC	\$4,000.00	LOCAL 0100	Small Purchase	Fair Hearing Examiner	11/30/20	09/18/21	Bi-weekly Time Sheets (Electronic or Hard copy; Unusual Incidents as needed; telephone call, written report within 24 hours.	None	Program Operations (PO)	Patricia Miller
Conway Behavioral Health	\$67,552.00	LOCAL 0100	Emergency (Unique)	Inpatient Acute Psychiatric Care	11/25/2020	12/28/2020	1. Monthly Comprehensive Treatment Progress Reports; 2. Education reports (Report Cards); 3. Initial Treatment Plans, Or Individualized Health Plans (IHPs), and Individualized Educational Plans (IEPs); 4. Comprehensive Discharge recommendation Report; 5. Comprehensive Discharge Summary; 6. Comprehensive Discharge Treatment Plan; 7. Mandatory Reporting; 8. Unusual Incidents Reporting; 9. Major Incident Report; 10. Follow-up Major Incident Report; 11. Individual Treatment Plan	None	Office of Well Being (OWB)	Aaron Holland
Catrinia Jones	\$4,000.00	LOCAL 0100	Small Purchase	Fair Hearing Examiner	11/30/20	09/18/21	Bi-weekly Time Sheets (Electronic or Hard copy; Unusual Incidents as needed; telephone call, written report within 24 hours.	None	Office of Planning Policy & Program Support (OPPPS)	Patricia Miller
Association of Administrators of the Interstate Compact on Placement of Children	\$6,500.00	LOCAL 0100	Small Purchase	AAICAM Annual Membership	1/21/2021	12/31/2021	Annual Membership	None	Office of Planning Policy & Program Support (OPPPS)	Patricia Miller
Turning Point Home for Boys	\$240,900.00	FEDERAL 8200/LOCAL 0100	Sole Source	Transitional Therapeutic Residential Home Services	1/26/2021	1/25/2022	Comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports, Unusual Incidents Report	None	Program Operations (PO)	Lisa Minor-Smith

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Edgewood/Brookland Family Support Collaborative	\$2,293,533.45	LOCAL 0100	Sole Source	Community-Based Child Welfare Services	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Collaborative Solutions for Communities	\$2,113,398.38	LOCAL 0100	Sole Source	Community-Based Child Welfare Services	10/01/20	09/30/21	Case management report, (Case management services provided to families), Coordination of supportive services delivery report (Supportive Services facilitated for families), Youth aftercare report, Client-Specific data, Staffing report, Quarterly expenditure report, progress on outcome measures, Family preservation (Waiver) services report, Annual report, HFTC collaborative standard operating procedures, Building Leave, Fire/Safety evacuation procedures, Facility follow up report (CFSA Co-located locations), 2015-2016 Collaborative holiday schedule/Site Specific Office closure and FY 16 ETO predetermined generated reports.	None	Office of the Director (OD)	Patricia Onochie
Another Choice For Black Children	\$148,588.00	LOCAL 0100	Sole Source	Pre Post Permanency Services	2/5/2021	2/4/2022	NEED DELIVERABLES	None	Office of Well Being (OWB)	Patricia Onochie
NCCF	\$9,244,661.79	Local 100/Federal 8200	Sole Source	Temporary Safe Haven	10/1/2020	2/28/2021	Mandatory and Unusual Incident Reporting, Section C.6.5; Update Placement Provider Web (PPW), Section C.5.8.12; Monthly Census Roster, Section C.5.8.18; Annual Foster Parent Recruitment and Retention Plans, Sections C.5.7.3 and C.5.7.25; Annual Staff Training Plan, Section C.5.1.4.c; Annual Foster Parent Pre-Service and In- Service Training Plans, Section C.5.7.6; Quarterly Updates to Recruitment and Retention Plans, Sections C.5.7.3 and C.5.7.25; Continuous Quality Improvement Plan, Section C.5.11.1; Continuous Quality Improvement Report, Section C.5.11.2; Outcome Indicator Report as agreed upon with CFSA, Section C.5.11.2; Risk Management and Continuity of Operations Plan, Section C.5.1.4.i; Quarterly Expenditure Report, Section C.6.6; Contractor Close out Package, Section C.6.7.1; ICPC, Section C.5.8.19; Court Reports, Section C.5.9.10; Audit Report, Section C.6.7.1	None	Program Operations (PO)	Danyel Riley

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
94325	\$68,660.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Facility	01/01/21	04/30/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
Foundations for Living	\$78,700.00	LOCAL 0100	Sole Source	Psychiatric Residential Treatment Facility	01/22/21	05/21/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
ILIFF Nursing & Rehab Center	\$92,900.88	DC Medicaid 0799	Sole Source	Psychiatric Residential Treatment Facility	01/01/21	05/31/21	Discharge Treatment Plans, Monthly Progress Reports, Unusual Incident Reports	None	Office of Well Being (OWB)	Cheryl Anderson
MBI Health Services	729413.15	LOCAL 0100	Competitive Sealed Proposals (RFP)	Place Transitional Living P	1/4/2021	1/3/2022	Unusual incident reporting, program reports, census report, client specific data, staffing report, standard operating procedures, annual report (programmatic administrative and financial summary to include trends, service delivery, outcomes, organizational and personnel). Expenditure report, and individual client progress report.	None	Program Operations (PO)	Markeeta Barnes
Yellow Cab of DC	\$40,720.00	Local (0100)	Small Purchase	Taxi Services	10/25/20	10/24/21	The Contractor shall have the ability to deliver requested Submit Monthly invoices, Trip Report, Mandatory and Unusual Incident (UI) Report , Certificate of Inspection and access to the Contractor's office and files , and ONLINE and Mobile Application Access.	None	Office of Deputy Director for Administration (ODDA)	Vasantha Samala
Capital Consulting DBA Tharseo IT	\$65,439.72	Local (0100)	DC Supply Schedule	Oracle Software License and Support Renewal	01/28/21	01/27/22	The Contractor shall make electronic delivery to renew the licenses for Software Update License & Support Renewal - Oracle Database Enterprise Edition - Processor Perpetual - CSI 13961767 and CSI 14830012 and 24/7 production support and tech support to submit issues and resolution assistance	None	Office of Deputy Director for Administration (ODDA)	Vasantha Samala
Techflairs	\$13,482.70	LOCAL 0100	DC Supply Schedule	Smartsheet On-line Subscription Renewal	12/30/20	12/29/21	The Contractor shall renew the licenses for the Smartsheet Business Pro License Plus Support for 35 CFSA employees. Business Pro Licenses plus includes Phone Support, Center of excellence access and Access to Pro Desk.	None	Office of Deputy Director for Administration (ODDA)	Vasantha Samala
GULF COAST TREATMENT CENTER	\$99,286.06	Local 0100 / Federal 8200	Sole Source	To provide Psychiatric Residential Treatment Services twenty-four (24) hours per day, seven (7) days a week to emotionally disturbed wards of the District	01/04/21	04/14/21	The provider shall submit a comprehensive Discharge Treatment Plan, Comprehensive Discharge Summary, Monthly Comprehensive Treatment Progress Reports and Unusual Incidents Report	None	Office of Well Being (OWB)	Robert Stona
KidsPeace National Centers, Inc	\$999,205.65	Local 0100 / Federal 8200	Sole Source	PRTF, Diagnostic and Educational Services	10/18/20	10/17/21	To provide intensive residential treatment services and Diagnostic and Assessment services and Educational Services to CFSA clients.	None	Office of Well Being (OWB)	Robert Stona

Provider	Contract Amount	Funding Source	Procurement Method	Contract Title/Description	Start Date	Expiration Date	Contract Deliverables/Outcomes	Corrective Action/TA	CFSA UNIT	Contract Specialist
Innovative Life Solutions, Inc	\$1,087,386.26	Local 0100 / Federal 8200	Human Care Agreement (HCA)	Developmentally Disabled Services	08/09/19	08/08/20	F.3.1The Provider shall submit to the District, as a deliverable, the report described in section H.5 of this contract that is required by the 51% District Residents New Hires Requirements and First Source Employment Agreement. If the Provider does not submit the report as part of the deliverables, final payment to the Provider will not be paid. F.3.2Progress notes shall be submitted monthly and can be submitted electronically, but must include: name of social worker or service provider, licensure of social worker or service provider, description of services provided, time and duration of service provided, location of service provided, as well as the name, client ID, case ID, social security number of the child to whom services were provided. Basically, the notes must describe the “who, what, where, why, when, and how” of service provision. -who (who is the service provider and who is the recipient of service)? what (what type of service was provided?); where (where/what location did provision of service take place)? -why (why was the service provided”) -when (when/what date and time did the service take place? and -how (how were services provided i.e. via face-to face, telephone, etc.) services were provided. F.3.3The contractor shall maintain all the above information in the client’s case file.	None	Program Operations (PO)	Robert Stona

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
DC Children's Trust Fund	Community-Based Child Abuse Prevention Program (CBCAP)	10/26/20	10/25/21	Natalie Craver	\$200,000.00	8200 Federal CBCAP	Sole Source	1. Enhance Child Abuse and Neglect Prevention Awareness, Access and Activities in the District of Columbia 2. Enhance Parents Knowledge and Skills 3. Enhance the Capability of Community Based Organization to Support Parents. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office Planning Policy & Program Support (OPPS)
DC Children's Advocacy Center/Safe Shores	Consulting Services	10/10/20	10/09/21	Elizabeth Muffelettto	\$1,150,000.00	8200 Federal CBCAP	Sole Source	1. Provide MDT support and coordination 2. Provide statistical bi-weekly statistical tracking or case reviews of civil, criminal investigations, forensic interviews, trauma assessment, therapy, pretrial support for child victim. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office Planning Policy & Program Support (OPPS)
Foster and Adoptive Parent Advocacy Center (FAPAC)	Co-Parenting Pilot Program	10/07/20	10/06/21	Tresniece Perry	\$250,000.00	0100 Local	Sole Source	1. Provide support implementation of resource parent development, support and retention activities by acting as the fiduciary agent for the Provider Enhancement Program. 2. Provide resource parent leaders, parents and youth in care, who serve as co-facilitators and presenters in various training sessions, with stipends for their participation. 3. Provide the logistics of selected staff development activities related to resource parent training and support. 4. Provide the support the development of informational materials for resource parents. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office Planning Policy & Program Support (OPPS)
A Wider Circle	Families First DC	10/01/20	09/30/21	Dominique Griffin	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
Community of Hope Inc	Families First DC	10/01/20	09/30/21	Dominique Griffin	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)
East of the River Family Strengthening Collaborative	Families First DC	10/01/20	09/30/21	Kiara Streater	\$280,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
East of the River Family Strengthening Collaborative	Families First DC	10/01/20	09/01/21	Kiara Streater	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)
Far Southeast Family Strengthening Collaborative	Families First DC	10/01/20	09/30/21	Dominique Griffin	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
Life Deeds Inc	Families First DC	10/01/20	09/30/21	Kiara Streater	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)
Martha's Table	Families First DC	10/01/20	09/30/21	Dominique Griffin	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
North Capital Collaboratives Inc	Families First DC	10/01/20	09/30/21	Kiara Streater	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)
Sasha Bruce Youthworks Inc	Families First DC	10/01/20	09/30/21	Kiara Streater	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
Smart from the Start Inc	Families First DC	10/01/20	09/01/21	Dominique Griffin	\$325,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide quarterly reporting of service (i.e., January 10th, April 10th, July 10th, October 10th) regarding status of the funds expended, in addition to aggregate data on families served. At minimum, the reports shall include: •Amount and purpose of expenditures; •Total number of referrals and source of referral •Number of ineligible referrals, including reason for ineligibility. •Number of families receiving services, including number of non-custodial parents accessing services •Demographics of the population served •Report of the program highlighting successes •Potential challenges or barriers and recommendations for improvement •Overall rate of client participation •Progress toward program goals •History and incidence of child maltreatment •Number of families entering the child welfare system during program participation •Assigned employees to each matter •Number of hours each employee performs on each matter	None	Office of the Director (OD)
Neighborhood Legal Services	Family Preservation Project-Legal	11/21/20	11/20/21	Danita Bailey	\$200,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Detailed Work Plan; 2. Include logic model that represents all actions delivered; outcomes and deliverables as appropriate.	None	Office Planning Policy & Program Support (OPPS)
CAIT	Mandated Reporter Training in Spanish	01/26/21	09/30/21	Jennifer Gillyard	\$107,582.00	0100 Local	Sole Source	1. Provide website hosting, ongoing maintenance and support services for both the English and Spanish Mandated Reporter Online Training. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office Planning Policy & Program Support (OPPS)
Capital Area Asset Builders	Matched Savings Program	12/04/20	12/03/21	Afrilasias Joseph	\$120,000.00	0100 Local	Competitive Sealed Proposal (RFP)	1. Provide program application materials and facilitate orientation to participants 2. Provide marketing advice and sample materials 3. Process client applications for the funded programs 4. Provide or arrange for the provisions of at least 4 hours of money management training for program participation that covers credit, asset building and budgeting 5. Provide counseling and monitoring through analyzing youth income and expense patterns 6. Open and maintain Matched Savings escrow account through Citibank or other identified bank and open sub-accounts for each Match Savings NGS client enrolled by CFSA	None	Office of Wellbeing (OWB)

Provider	Grant Title/Name	Award	Expiration	Grant Monitor	Amount	Source of Funds	Competitive/Sole Source	Deliverables/Outcomes	Corrective Action/TA	CFSA Department
Community Family Life Services	Parent Support and Home Visitation	01/21/21	01/20/22	Natalie Craver	\$160,000.00	8200 Federal CBCAP	Competitive Sealed Proposal (RFP)	1. Assess for stability and the most at-risk families while providing supports in mental health, housing etc. 2. Increase in child and parental protective factors post intervention 3. Decrease risk factors for problem behaviors in high risk children 4. satisfaction of parents with the program 5. Absence of child maltreatment/ involvement with CFSA post intervention 6. Enhanced ability of parents to self-advocate and problem solve through increased communication, expansion of social support and increasing developmentally and age appropriate parenting skills. Monthly Reports, Fringe Benefits Report, Non-Expendable Equipment Inventory Report, Unusual Incidents Report	None	Office of the Director (OD)

Contracts and Grants Oversight/Monitoring Plan:

The Child and Family Services Agency's (CFSA) monitoring focuses on ensuring that the contractors CFSA contracts with, to include the private provider agencies and its grantees, are providing services in a manner that is consistent with best practices and are satisfactory in quality. Monitoring in CFSA occurs at two different levels. Contracts such as congregate care (group homes and independent living), family based and collaborative contracts are monitored by the Contracts Monitoring Division (CMD). Other contracts are monitored by the requestor of the service within CFSA.

The following highlights oversight and monitoring efforts by CFSA.

Contracts: Each contract in excess of \$100,000 is entered into the Office of Contracting's Contractor Performance Evaluation System (CPES). This system sends emails to the Contract Administrator (CA) bi-annually to evaluate the contractor's performance. After the CA has completed the evaluation it is sent to the Contracting Officer for review and comment and subsequently to the Contractor for review and comment.

In the event, the CA experiences difficulties with the contractor's performance, a meeting is held with all parties to resolve the issues. If this step does not resolve the issues, the Contracts and Procurement Administration issues a "Notice to cure - failure to perform". The contractor has 10 days after receipt of the notice to cure performance. If performance is not cured in a timely manner, the contract is terminated for default.

The following process is used by CMD:

CMD uses a performance improvement process to assist providers with improving performance. If this step does not resolve the issues, the Contracts and Procurement Administration issues a "Notice to cure - failure to perform". The contractor has 10 days after receipt of the notice to cure performance. If performance is not cured in a timely manner, the contract is terminated for default.

CMD is primarily responsible for the monitoring of congregate care, family based and the collaborative contracts. CMD monitors provide oversight daily, monthly, and quarterly to ensure providers are meeting the needs of children and youth. The following highlights oversight and monitoring efforts by the CMD.

Upon contract award, the CMD contract monitors meet with the contractor to review the contract requirements and explain the monitoring process. Contractors are provided with technical assistance to enable them to track

performance trends.

Subsequently, the contract monitor conducts ongoing site visits. During these visits, the following items are reviewed:

- Youth record reviews (based on census)
- Staff record reviews (100%)
- Staff clearances
- Resource homes clearances (Family based only)
- Facility inspections (Congregate care facilities only)
- Youth and staff surveys (based on census)
- Desk audits [e.g. review of Unusual Incidents (UIs), weekly Resident rosters, monthly staff rosters and staff schedules]
- Scorecard reports (Congregate care facilities only)
- Semiannual evaluations (based on the fiscal year Oct. 1 – Sept. 30)
- Annual evaluation (included with 4th quarter – aggregation of data)

As needed, the contract monitor may conduct a Special Oversight (announced or unannounced).

On a monthly basis, the contract monitor reconciles and validates reports submitted by the Contractor to include monthly trending of unusual incidents. In addition, biweekly, monthly, and quarterly partnership meetings are convened with Contractors and CFSA staff.

Grants: The CFSA grant coordinator provides grant monitor training to all grant monitors within CFSA. This takes place twice a year or as grant monitors changes. Grant monitor training includes CFSA grant making policy as well as educating grant monitors regarding the Office of Partnerships grant services by utilization of the citywide grants manual and sourcebook. Training includes maintaining grant records in accordance with District regulations and grant agreements as well as administration of site visits, documentation of grant activities, program changes, grant modifications and grant agreements deliverables/reports invoicing in PASS and last grant closeouts as required by district regulations. In addition, the Agency grant coordinator completes quarterly check-ins with all CFSA grant monitors to ensure compliance. This includes record-keeping, evaluation purposes, and ensuring fiscal responsibility. All grant monitors are required to keep a record that includes the grant agreement and modifications, invoices and deliverables to include reports of all site visits, and information regarding contacts with the grantee. Grant monitors are to ensure that administration of site visits include record-keeping, confidentiality of client information, and details of any evaluations.

Q15 FY 2020 Contract Modifications

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
A Plus Success	Tutoring Services	09/01/20	12/31/20	\$158,568.00	Partial Exercise of Option	FEDERAL 8200
A.S. Robinson & Assoc.	Hearing Examiner Services	04/13/20	04/12/21	\$18,625.00	Opt. Yr. 3 executed	LOCAL 0100
ABB Enterprises, Inc.	Lead Inspection	01/06/20	01/05/21	\$10,500.00	MODIFICATION WAS NOT EXERCISED. A NEW VENDOR HAS BEEN AWARDED A CONTRACT FOR THESE SERVICES	LOCAL 0100
ABB Enterprises, Inc.	Maryland Risk Assessment/Lead Inspection Services	01/01/20	06/30/20	\$10,500.00	Living Wage Rate Adjustment	LOCAL 0100
Adoptions Together	Pre & Post Permanency Services	10/01/19	09/30/20	\$431,932.00	Contract executed for Option Year 4 for the period of 10/1/19 through 9/30/20	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	10/01/19	09/30/20	\$92,904.00	Mod 1 exercises Option Year 1 from 10/01/19 through 09/30/20 in the amount of \$92,904.00; Fund is 0300 (Capital PRJ Performance Based Contract)	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	10/01/19	09/30/20	\$0.00	Mod 2 adds Option Year language for one additional year	LOCAL 0100
Alcia Hudson	Hearing Examiner Services	09/16/20	09/15/21	\$11,000.00	Opt. Yr. 1 executed	LOCAL 0100
Alicia Hudson	in-Home Nursing Services	09/15/20	09/16/20	\$11,000.00	Exercise Option Year	LOCAL 0100
Anchor Mental Health Association, Inc. d/b/a Catholic Charities Archdiocese of Washington AMH	Mobile Crisis Stabilization Services	10/01/19	09/30/20	\$734,796.56	This modification is to exercise option year 1.	LOCAL 0100
Andean Consulting Solutions International, LLC (ACSI)	Translation Services	02/01/20	01/31/21	\$8,000.00	Living Wage Adjustment	FEDERAL 8200
Andean Consulting Solutions International, LLC (ACSI)	Translation services	01/01/20	06/30/20	\$8,000.00	Living Wage Rate Adjustment	FEDERAL 8200
Anglin Consulting Group DBA Soul Source LLC	Interpretation Services	10/01/19	04/11/20	\$250,000.00	Increase Task order by \$20,000.00	Local 0100/Federal 8200
Anglin Consulting Group DBA Soul Source LLC	Interpretation Services	01/01/20	12/31/20	\$250,000.00	Incorporate 2020 Living Wage Rate	Local 0100/Federal 8200
Anglin Consulting Group DBA Soul Source LLC	Interpretation Services	04/12/20	04/11/21	\$250,000.00	Exercise of Option Year 3	Local 0100/Federal 8200
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/19	09/30/20	\$128,505.60	Exercise of option year 3	LOCAL 0100
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/19	09/30/20	\$0.00	New insurance requirements	LOCAL 0100
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	01/01/20	12/31/20	\$0.00	This mod is for living wage act	LOCAL 0100
AT&T Mobil+132:146ity	Agency Cell Phone Services	01/17/20	09/30/20	\$371,713.10	Task Order 2 for new devices - 8 months estimated from Feb through Sept 30, 2020	LOCAL 0100
AT&T Mobility	OYE Cell Phone Services	10/01/19	09/30/20	\$191,814.00	OYE Task Order 1; using City wide contract CW60896 (Pricing shown is for 12 months; replaced by Task Order 2)	FEDERAL 8200
AT&T Mobility	Agency Cell Phone Services	10/04/19	11/29/19	\$0.00	Mod 1 changes description and effective date	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	10/04/19	11/29/19	\$0.00	Mod 2 deletes the change of description in Mod 1	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	11/30/19	12/29/19	\$42,552.75	Mod 3 extends contract from 11/30/19 through 12/29/19	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
AT&T Mobility	Agency Cell Phone Services	12/30/19	09/30/20	\$382,974.75	Mod 4 extends contract from 12/30/19 through 09/30/20	LOCAL 0100
AT&T Mobility	OYE Cell Phone Services	01/17/20	09/30/20	\$142,922.50	OYE Task Order 2 for 8 months with device upgrade; using City wide contract CW60896 (Feb - Sept 30, 2020)	FEDERAL 8200
AT&T Mobility	OYE Cell Phone Services	01/17/20	09/30/20	\$20,835.00	OYE Mod 1 adds 100 devices to OYE's 350 devices, Cost is for 100 devices, 8 months, with upgrade and credit; City wide contract CW60896	FEDERAL 8200
AT&T Mobility	Agency Cell Phone Services	10/04/19	11/29/19	\$85,105.50	Task Order 1 from 10/01/19 through 11/29/19; City wide contract CW60896	LOCAL 0100
Barbara Edwards	SOAR	12/09/19	12/08/20	\$155,255.72	Contract awarded on 12/9/2019, with four (4) one (1) year option periods.	FEDERAL 8200
Behavioral & Education Solutions, PC	Bilingual (Spanish & English) Psychological Evaluation	09/06/20	09/05/21	\$36,000.00	Exercises Option Year One	LOCAL 0100
Behavioral & Education Solutions, PC	Bilingual (Spanish & English) Psych Evaluation	03/30/20	09/05/20	\$2,250.00	Adding Medical Records Review Services to contract	LOCAL 0100
Behavioral & Education Solutions, PC	Bilingual (Spanish & English) Psych Evaluation	06/17/20	09/05/20	\$6,250.00	Adding Parent Coaching (Spanish & English) Services	LOCAL 0100
Bradley and Associates, LLC	Wayne Place Transitional Living Program	10/24/19	10/23/20	\$820,361.98	Modification to exercise option year one of the contract.	LOCAL 0100
CASA FURNITURE, INC.	FURNITURE AND FURNITURE SUPPLIES	09/12/20	09/11/21	\$369,332.00	Exercise of Option Year 1 of the contract.	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	12/10/2019	11/30/2020	\$14,552.56	Mod 1 clarifies effective date of Task Order 2 is 12/10/19; clarifies amount is \$14,552.56 and term of Task Order 2 is 12/10/19 through 11/30/20	Local 0100
Children National Medical Center	Medical Review Study	12/16/19	12/15/20	\$25,000.00	Executed Mod.5 - Execution of Option Year 3 of the BPA.	LOCAL 0100
Children's Choice of MD	Placement Services and Regulatory Reviews	10/01/19	11/17/19	\$15,000.00	Partial Option Year 3	LOCAL 0100
Children's Choice of MD	Intensive Family Based Foster Care	05/12/20	12/17/20	\$3,500.00	One Time COVID incentive Payment in the amount of \$3,500	LOCAL 0100
Children's Choice of Md, Inc.	Placement Services and Regulatory Reviews	12/27/19	12/27/19	\$0.00	Modification to decrease CLIN	LOCAL 0100
Children's Choice of Md, Inc.	Placement Services and Regulatory Reviews	01/01/20	02/29/20	\$29,880.00	Partial Option Year 3 executed	LOCAL 0100
Children's Choice of Md, Inc.	Placement Services and Regulatory Reviews	11/18/19	12/31/19	\$24,440.00	Partial Option year 3	LOCAL 0100
Children's Choice of Md, Inc.	Placement Services and Regulatory Reviews	01/01/20	02/29/20	\$0.00	Modification to decrease CLIN	LOCAL 0100
Children's of Choice of MD	Intensive Family Based Foster Care	04/16/20	12/17/20	\$0.00	Revise Section B - Price Schedule	LOCAL 0100
Coles Group, LLC	CPR/First Aid Training	03/02/20	03/01/21	\$50,400.00	Living Wage Adjustment	FEDERAL 8200
Coles Group, LLC	CPR/First Aid Training	03/02/20	03/01/19	\$0.00	Contract Administration Change	LOCAL 0100
Collaborative Solutions for Communities	Community-Based Child Welfare Services	10/01/19	02/29/20	\$876,803.20	OY4: M027 dated 9/26/19 exercised partial option from 10/1/19 to 2/29/20, \$876,803.20.	LOCAL 0100
Community Alternatives VA (Kids in Focus)	Therapeutic Emergency Care and Treatment	02/18/20	07/21/20	\$250,000.00	Mod 14 updates pricing for Option Year 3 through July 21, 2020	DC Medicaid 0799
Community Alternatives VA (Kids in Focus)	Therapeutic Emergency Care and Treatment	02/25/20	07/21/20	\$0.00	Mod 15 is to change the CA in the contract	DC Medicaid 0799

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	10/01/19	07/21/20	\$201,502.73	Balance of Opt Yr 3; CAPOCP-713	DC Medicaid 0799
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	01/01/20	12/31/20	\$0.00	2020 Living wage Act/Notice	DC Medicaid 0799
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	07/21/20	09/19/20	\$41,666.00	Partial Option Year 4 (60) days	DC Medicaid 0799
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	09/20/20	11/18/20	\$41,666.00	Partial Option Year 4 (60) days	DC Medicaid 0799
Community Connections, Inc.	Coaching and Support Services	11/30/19	01/29/20	\$36,666.67	OY1: Modification M03 dated 11/27/19, exercised partial option from 12/1/19 thru 1/30/20.	LOCAL 0100
Community Connections, Inc.	Family Coaching and Support Services	01/30/20	11/30/20	\$220,000.00	exercises the remainder of option year one	LOCAL 0100
Community Connections, Inc.	Coaching and Support Services	11/30/19	01/29/20	\$36,666.67	OY1: Modification M03 dated 11/27/19, exercised partial option from 12/1/19 thru 1/30/20.	LOCAL 0100
Community Services for Autistic Adults and Children, Inc	PRTF Autistic Services	11/08/19	06/26/20	\$0.00	Modification to change the CA	Local 0100 / Federal 8200
Community Services for Autistic Adults and Children, Inc	PRTF Autistic Services	06/27/20	08/01/20	\$98,557.20	Mod 4 - Partial Option exercise of Option Year 1.	Local 0100 / Federal 8200
Courtney's House	Sex trafficking consulting services	11/16/19	11/15/20	\$99,998.12	This mod is for exercising the Option Year 2	LOCAL 0100
Courtney's House	Sex trafficking consulting services	11/16/19	11/15/20	\$0.00	This mod is for waiving the insurance coverages limits	LOCAL 0100
Courtney's House	Sex trafficking consulting services	11/16/19	11/15/20	\$0.00	This mod is for address change	LOCAL 0100
Courtney's House	Sex trafficking consulting services	11/16/19	11/15/20	\$106,809.12	This mod is for new price schedule for Option Year 2	LOCAL 0100
Courtney's House	Sex Trafficking	11/16/19	11/15/20	\$137,679.92	This mod is for new price schedule for Option Year 2	LOCAL 0100
Courtney's House	Sex Trafficking	11/16/19	11/15/20	\$0.00	This mod is to convert the BPA No. DCRL-2018-R-0015 to Contract # DCRL-2020-R-0157. and Delete the price schedule in Modification14 and Replace with the price schedule in the attached contract DCRL-2020-R-0157	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	11/22/19	01/31/20	\$107,300.00	Task Order 11 for FACES (SACWIS)	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	01/01/20	12/31/20	\$0.00	Mod 12 for 2020 Living Wage Act/Notice	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	05/20/20	09/30/20	\$124,850.00	Task Order 12 for Enhancements to SACWIS	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	05/29/20	08/15/21	\$1,129,925.64	Mod 14 reduces contract amount for Option Year 4	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	05/29/20	08/15/21	0.00	Mod 15 corrects Mod 13 dated May 29, 2020 to read Mod 14 and updates contract summary to date.	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	08/16/20	08/15/21	\$1,146,461.04	Mod 13 exercises Option Year 4	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	09/08/20	09/30/20	\$150,000.00	Task Order 13 for Enhancements to SACWIS	LOCAL 0100
Devereux-Florida	Psychiatric Residential Treatment	10/08/19	02/18/20	\$28,676.76	Revise Scope of Work to add Residential Group Care for Youth	Medicaid 0799
Devereux-Florida	Psychiatric Residential Treatment	11/13/19	12/31/19	\$26,509.00	Revise Scope of Work to add Family Care Program for Youth	Local 0100
Devereux-Florida	Psychiatric Residential Treatment	12/10/19	12/16/19	\$5,501.44	Provide funding for Youth placed in Psychiatric Residential Treatment	Medicaid 0799

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Devereux-Florida	Psychiatric Residential Treatment	01/01/20	12/31/20	\$846,816.29	To exercise Option Year Three (3)	\$827,233.20 DC Medicaid/\$19,583.09 Local
Devereux-Georgia	Psychiatric Residential Treatment	10/08/19	10/07/20	\$645,647.75	Mod 5 exercises Option Year 2 for the period of performance 10/08/19 through 10/07/20 \$638,147.75 DC Medicaid - \$7,500.00 Local	Medicaid 0799 / Local 0100
Donna Burriss	SOAR	12/09/19	12/08/20	\$155,255.72	Contract awarded on 12/9/2019, with four (4) one (1) year option periods.	FEDERAL 8200
East River Family Strengthening Collaborative	Community Based-Child Welfare Services	10/01/19	09/30/20	\$2,600,682.03	MOD29 remainder of oy4 mod30 living wage mod31 budget realignment	LOCAL 0100
EastBanc Technologies, LLC	Mobile App Maintenance	10/01/19	09/30/20	\$33,784.87	Mod 2 exercises Option Year 1 from 10/01/19 through 09/30/20; 3 Options available	FEDERAL 8200
Edgewood/Brookland Family Support Collaborative	Community-Based Child Welfare Services	10/01/19	02/29/20	\$955,638.95	OY4: M026 dated 9/26/19, exercised partial option from 10/1/19 thru 2/29/20, \$952,862.60(M026A modified M026 changing the price from \$952,862.60 to \$955,638.95).	LOCAL 0100
EMSL Analytical, Inc.	Lead Testing	01/01/20	06/30/20	\$6,908.50	Living Wage Rate Adjustment	FEDERAL 8200
Equifax Information Services	Credit Reports	10/05/19	10/04/20	\$8,328.00	Mod to exercise OY3	FEDERAL 8200
Far Southeast Family Support Collaborative	Community Based-Child Welfare Services	10/01/19	01/30/20	\$956,291.76	OY4: M023 dated 10/21/19 exercise partial option from 10/1/19 to 2/21/20, \$956,291.76 (M023B) corrected the total amount in M023.	LOCAL 0100
Far south East Family Strengthening Collaborative	Community Based Child Welfare Services	2/1/2021	9/30/2021	2,868,875.18	Budget Realignment	LOCAL 0100
Father Flanagan Boys Home	Enhanced Family Home Services	03/23/20	09/19/20	\$106,815.00	Change Caption; revise clause B.1 to B.1.R; Update Price schedule	FEDERAL 8200
Father Flanagan Boys Home	Family Home Care Services	09/18/20	09/19/20	\$0.00	Incorporate Option Year 1 price schedule; Continuum of Care Rates; Revise C.1. to C.1.R	FEDERAL 8200
Father Flanagan Boys Home	Family Home Care Services	09/20/20	09/19/21	\$96,725.00	Exercise of Option Year 1	FEDERAL 8200
Father Flanagan Boys Home	Family Home Care Services	09/28/20	09/19/21	\$191,330.00	Update Price Schedule to change the number of units (add youth)	FEDERAL 8200
For All Seasons, Inc.	Mental Health Services/ Individual and Family therapy for client A.S.	02/07/20	06/05/20	\$0.00	Mod 1 changes insurance requirements in the contract	Local 0100
Foster and Adoptive Parent Advocacy Center	Foster Parent Capacity Building	03/10/20	03/09/21	\$109,433.60	exercise of option year 4	LOCAL 0100
Foundations for Home and Community	Maryland Home Studies	07/11/20	07/10/21	\$70,080.00	To exercise Option Year One	LOCAL 0100
Foundations for Home and Community	Maryland Home Studies	02/07/20	07/10/20	\$50,208.00	To add one client for 157 days	LOCAL 0100
Georgia Ave Family Collaborative	Community Based Child Welfare Services	1/1/2020	9/30/2021	1,629,522.40	Budget Realignment	LOCAL 0100
Georgia Avenue Family support collaborative	Community Based Child Welfare	10/01/19	04/30/20	\$950,554.85	Modification M029 dated 9/26/19 exercised partial option.	LOCAL 0100
Hermitage Hall	Psychiatric Residential Treatment Facility	04/27/20	08/24/20	\$0.00	Partial exercise of OY2 ; No Cost Extension	Medicaid 0799 / Local 0100
Hermitage Hall	Psychiatric Residential Treatment Facility	08/25/20	12/22/20	\$0.00	Partial exercise of OY2 ; No Cost Extension	Medicaid 0799 / Local 0100
Hospital for Sick Children (HSC)	The Living Wage Act Fact Sheet for FY2020 and the Living Wage Act Notice for FY2020.	01/01/20	06/30/20	\$237,390.00	Living Wage Rate Adjustment	LOCAL 0100
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/20	05/31/20	\$92,900.88	To exercise Partial Option Year Three	DC Medicaid 0799

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/20	06/30/20	\$0.00	Living Wage Rate Adjustment	N/A
Innovative Life Solutions, Inc	Developmentally Disabled Services	02/04/20	08/08/21	\$0.00	Covid-19 Budget reprogramming extension	Local 0100 / Federal 8200
Innovative Life Solutions, Inc	Developmentally Disabled Services	07/30/20	08/08/21	\$0.00	US DOL Wage Determination update	Local 0100 / Federal 8200
Innovative Life Solutions, Inc	Developmentally Disabled Services	08/09/20	08/08/21	\$1,014,602.39	Exercise of Option Year 2 of the contract.	Local 0100 / Federal 8200
Innovative Life Solutions, Inc	Developmentally Disabled Services	11/08/19	08/08/20	\$0.00	Modification to change the contract administrator of the contract.	Local 0100 / Federal 8200
Innovative Life Solutions, Inc.	Developmentally Disabled Services	02/24/20	08/08/20	\$0.00	Modification to update the Living Wage requirements of the contract.	Local 0100 / Federal 8200
Innovative Life Solutions, Inc.	Developmentally Disabled Services	06/08/20	08/07/20	\$0.00	Addition of Covid19 lines to the contract and reprogram the budget	Local 0100 / Federal 8200
Innovative Life Solutions, Inc.	Developmentally Disabled Services	07/22/20	08/08/20	\$0.00	Re-Alignment of budget to include Covid-19 expenses	Local 0100 / Federal 8200
Innovative Life Solutions, Inc.	Developmentally Disabled Services	07/29/20	08/08/20	\$0.00	Incorporation of reprogrammed budget into the contract.	Local 0100 / Federal 8200
Innovative Life Solutions, Inc.	Developmentally Disabled Services	08/08/20	8/7/202021	\$571,566.92	Remaining Option Yr.1 Exercise	Local 0100 / Federal 8200
KIDSPEACE NATIONAL CENTERS	PRTF, Diagnostic and Educational Services	10/18/19	10/17/20	\$999,205.65	Option 3 fully executed and notification sent to all parties both internal and external.	Local 0100 / Federal 8200
KIDSPEACE NATIONAL CENTERS	Pre and Post Adoptions Services	09/08/20	05/07/21	\$68,667.00	Execution of Base Period of the contract	LOCAL 0100
KidsPeace National Centers, Inc	PRTF, Diagnostic and Educational Services	10/18/19	10/17/20	\$999,205.65	Option 3 fully executed and notification sent to all parties both internal and external.	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Family-Based Foster Care Services	01/01/20	09/30/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Degermation 2015-4281 Rev. 17	Local 0100 / Federal 8200
Latin American Youth Center	Family Based Foster Care Services-Traditional	10/01/19	09/30/20	\$21,432.89	wage determination revision; price schedule replacement with current	Local 0100 / Federal 8200
Latin American Youth Center	Family Based Foster Care Services-Traditional	12/31/19	09/30/20	\$0.00	Wage determination revision	:Local 0100/Federal 8200
Latin American Youth Center	Family Based Foster Care Services-Traditional	01/22/20	09/30/20	\$620,020.00	Incorporate revised FY20 budget and revised schedule 1 add a position; incorporate 2020 Living Wage Rate	Local 0100/Federal 8200
Latin American Youth Center	Family Based Foster Care Services-Traditional	05/04/20	09/30/20	\$2,750.00	Incorporate COVID-19 Incentive Payments to foster families	Local 0100/Federal 8200
Latin American Youth Center	Family Based Foster Care Services-Traditional	05/18/20	12/31/20	\$0.00	Incorporate COVID-19-Aged Out Youth CLIN	Local 0100/Federal 8200
Leanovations	Lean Business Process	01/01/20	06/30/20	\$0.00	Living Wage Rate Adjustment	N/A
Leanovations	Lean Business Process	07/26/20	07/25/21	\$200,000.00	To exercise Option Year One	LOCAL 0100
Lutheran Social Services	Unaccompanied Refugee Minor Program	11/08/19	06/18/20	\$0.00	Modification to change to CA of the contract.	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Program	01/20/20	06/18/20	\$630,353.95	Remainder of Option Year 2 contract exercise	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Program	02/21/20	06/18/21	\$0.00	US DOL Living Wage Modification	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Program	04/29/20	06/18/20	\$5,000.00	Covid-19 Incentive Payment to foster parent for placement stability	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Program	06/03/20	06/18/21	\$1,525,121.40	Reprogramming of the Covid incentive budget to include cost reimbursement expenses.	FEDERAL 8200
Lynda Ottey	Professional Foster Parents	11/05/19	11/04/20	\$205,268.99	MOD 0003 EXECUTED TO EXERCISE OY1	LOCAL 0100
Magnificus Corporation	Nursing Staff Services	07/01/20	06/30/21	\$797,763.58	Exercised Option Year Two (2)	LOCAL 0100
Magnificus Corporation	Physicians Services	04/06/20	06/30/20	\$17,820.00	Adding Physician Services to HHAC contract	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Magnificus Corporation	In-Home Nursing Services	04/06/20	06/30/20	\$69,027.19	Adding In-Home Nursing Services to HHAC Contract	LOCAL 0100
MBI Health Services, LLC	Mental Health Services	10/01/19	09/30/20	\$0.00	Letter contract term extended period of performance (definitize contract)	N/A
MBI Health Services, LLC	Mental Health Services	09/23/20	09/30/20	\$0.00	Revise Scope of Work and Deliverables Language	N/A
Medway Air Ambulance	Emergency Transport	11/13/19	02/26/20	\$0.00	Transport for M.W. on 11/14/19	LOCAL 0100
Meridan Imaging Solutions	Court Copier	03/02/20	05/01/20	\$432.20	Mod 8 extends contract for 2 months	FEDERAL 8200
Meridan Imaging Solutions	Court Copier	05/02/20	09/30/20	\$1,080.50	Mod 8 extends contract for 2 months	FEDERAL 8200
Midtown Personnel Inc	Freelance Writing	04/06/20	04/05/21	\$0.00	exercise of option year 3	FEDERAL 8200
Millcreek of Arkansas	Psychiatric Residential Treatment Services	09/02/20	04/15/21	\$24,166.00	Extending youth stay	Medicaid 0799/ Local 0100/ OSSE
Multicultural Community Service	The Living Wage Act Fact Sheet for 2020 and the Living Wage Act Notice for 2020.	01/01/20	06/30/20	\$8,000.00	Living Wage Rate Adjustment	FEDERAL 8200
Multicultural Community Service	Translation Services	02/01/20	01/31/21	\$8,000.00	Living Wage Adjustment	FEDERAL 8200
MVS, Inc.	Secureauth software license and support renewal	03/31/20	09/30/20	\$27,327.00	This mod is for Period of performance	LOCAL 0100
NCCF	Temporary Safe Haven	09/25/20	09/30/20	\$0.00	BASE YR 3 OF 3; MOD EXECUTED ON 11/8/19 TO INCORPORATE FY20 BUDGET (- \$2,281,807.88)	FEDERAL 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,934,452.31	M0013 incorporated the Base Year Three budget	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,452.31	M0014 increased the Cost Reimbursement CLIN by \$53,000 (One-Time COVID-19 Payments)	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,452.31	M0015 updated Section C regarding COVID-19 payments	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,452.31	M0016 updated the Wage Determination	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	5/29/2020	9/30/2020	\$21,987,452.31	M0017 realigned the price schedule COVID alignment	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,432.31	M0018 realigned the price schedule	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,432.31	M0019 realigned the price schedule	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2019	9/30/2020	\$21,987,432.31	M0020 added option year language and price schedule include COVID CLINs	LOCAL 0100/Federal 8200
Netsanity, Inc.	OYE Parental Control Software	10/17/2019	10/16/2020	\$26,611.00	Mod 1 exercises Option Year 1 of the contract	FEDERAL 8200
Netsanity, Inc.	OYE Parental Control Software	1/24/2020	10/16/2020	\$72,253.25	Mod 2 increases number of licenses for Option Years 1 and 2; contract increased to \$72,253.25 in Opt Yr 1	FEDERAL 8200
New Hope Carolinas	Psychiatric Residential Treatment Facility	08/30/20	05/01/21	\$102,900.00	M0007 exercised remaining OY3	Medicaid 0799 / Local 0100
New Hope Carolinas	Psychiatric Residential Treatment Facility	05/02/20	08/29/20	\$50,893.20	M0006 exercised partial OY3	Medicaid 0799 / Local 0100
NowPow	Community Resource Directory	6/13/2020	9/30/2020	\$181,133.32	M004 exercised partial OY1	Local 0100
PSI III	Short Term Child Care	08/02/19	08/01/20	\$311,807.00	To exercise Option Year Two	LOCAL 0100
PSI III	Short Term Child Care Services	01/01/20	06/30/20	\$0.00	Living Wage Rate Adjustment	N/A
PSI III	Short Term Child Care Services	08/02/20	08/01/21	\$311,807.00	To exercise Option Year Three	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	12/31/19	01/02/21	\$0.00	Mod 6 changes the CA in the contract	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/01/20	12/31/20	\$0.00	Mod 7 updates the Living Wage Act/Notice for 2020	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/03/20	01/02/21	\$260,280.04	Mod 5 exercises Option Year 3	FEDERAL 8200
Ricoh USA, Inc	Managed Print Services	03/01/20	04/30/20	\$80,014.22	Mod 12 exercises a partial Option Year 2 for two months	FEDERAL 8200
Ricoh USA, Inc.	Managed Print Services	12/11/19	02/29/20	\$486,005.28	Mod 11 replaces the Price Schedule for Option year 1 and 2 to cover overages	LOCAL 0100
Ricoh USA, Inc.	Managed Print Services	05/01/20	02/28/21	\$400,071.06	Mod 13 exercises the balance of Option Year 2 through Feb 28, 2021	LOCAL 0100
RTC Resource Acquisition Corp	PRTF Services	12/20/19	12/19/20	\$163,326.90	Mod 5 exercises Option Year 1	Medicaid 0799 / Local 0100
RTC Resource Acquisition Corp	PRTF Services	01/01/20	12/31/20	\$0.00	Mod 6 updates Living Wage Act/Notice for 2020	Medicaid 0799 / Local 0100
Sandy Pines	Psychiatric Residential Treatment Facility	02/08/20	09/30/20	\$143,200.00	Remaining Base	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	10/29/19	10/28/20	\$0.00	Change CA	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	10/23/20	10/28/20	\$214,817.57	To increase the COVID respite CLIN	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	10/29/19	11/28/19	\$96,005.60	Option Year 1 partial	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Services	07/30/20	10/28/20	\$961,227.60	Reduces clin 1001a from \$446,015.68 to \$320,098.02 and increase 1003a to \$431,817.13 for a total of \$961,227.20	Local 0100 / Federal 8200
Sasha Bruce Youthworks	Emergency Shelter Placement	10/29/19	11/28/19	\$0.00	30 day insurance waiver	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	11/28/19	10/28/20	\$327,054.08	Partial Option year 1 executed	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	11/28/19	10/28/20	\$0.00	Update insurance section I	LOCAL 0100
Sasha Bruce Youthworks	Emergency Shelter Placement	05/01/20	07/29/20	\$424,027.75	Adding COVID Respite Services	FEDERAL 8200
Seraaj Family Homes	Md Home Study Services	04/22/20	04/21/21	\$30,584.00	To Exercise Option Year One	Local 0100
Shred-it USA Inc	Secure On-site Shredding Services	02/09/20	04/10/20	\$2,619.00	This mod is to changes made to increase PO620567 from \$2,245.00 by \$374.00 to \$2,619.00 to pay invoices through 4/10/2020	LOCAL 0100
Shred-it USA Inc	Secure On-site Shredding	12/11/19	\$43,870.00	\$2,245.00	Partial Option Year Provide Certificate of Destruction upon completion of each job.	LOCAL 0100
Sivic Solution Group, LLC	Title IV-E Data & Automated Claiming System	02/02/20	02/01/21	\$160,270.00	Execution of Option Year 4 of the contract	Local 0100 / Federal 8200
Sivic Solutions Group LLC	Organizational Infrastructure Improvement Project	10/08/19	10/07/20	\$422,065.00	Execution of Option Year 4 of the contract	LOCAL 0100
Stockbridge Consulting	HP-UNIX software support maintenance	01/09/20	03/08/20	\$6,200.00	This mod is to exercises partial option year from January 9, 2020 through March 8, 2020, in the amount not-to-exceed \$6,200.00.	LOCAL 0100
Stockbridge Consulting	HP-UNIX software support maintenance	03/09/20	01/08/21	\$33,300.65	This mod is for fully exercises option year one from March 9, 2020 through January 8, 2021	LOCAL 0100
The Center for Adoption Support and Education	Clinical Family Therapy Services	08/01/19	07/31/20	\$321,105.70	To Exercise Option Year Three	LOCAL 0100
The Center for Adoption Support and Education	Clinical Family Therapy Services	01/01/20	06/30/20	\$0.00	Living Wage Rate Adjustment	N/A
The Center for Adoption Support and Education	Clinical Family Therapy Services	02/21/20	07/31/20	\$0.00	Reassigned Contract Administrator	N/A

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
The Center for Adoption Support and Education	Clinical Family Therapy Services	08/01/20	09/30/20	\$53,517.62	Exercise of Partial Option Year Four	LOCAL 0100
The Family Recovery Program, Inc.	Recovery Support Services	1/1/2020	12/31/2020	\$0.00	Mod 1 updates Living Wage Notice/Act for 2020	FEDERAL 8200
The Mary Elizabeth House Inc.	PPY-ILP	02/01/20	01/31/21	\$0.00	Incorporate FY-20 Budget and price schedule	Local 0100/Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	02/01/20	09/15/20	\$933,006.54	Partial Exercise of Option Year 1	Local 0100 / Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	02/01/20	01/31/21	\$0.00	Clarify full legal name of vendor	Local 0100/Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	02/01/20	01/31/21	\$0.00	Update H.16 to add the Prohibition of Use of Government Funds	Local 0100/Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	05/18/20	01/31/21	\$0.00	Incorporate COVID-19 Incentive Payments Clause	Local 0100/Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	07/30/20	12/31/20	\$0.00	Incorporate CLIN for COVID 19-Aged Out Teen Parent	Local 0100/Federal 8200
The Mary Elizabeth House Inc.	PPY-ILP	09/16/20	01/31/21	\$564,714.94	Exercise Partial Option Year One	Local 0100/Federal 8200
The Mecca Group	One to One Behavioral Intervention Services	10/18/19	11/19/19	\$0.00	30 day insurance waiver	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	10/20/19	11/19/19	\$40,947.12	Partial Option year 2	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	11/20/19	10/19/20	\$0.00	Update Insurance section I.8	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	01/20/20	10/19/21	\$180,761.28	Exercises the remainder of option year 2	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	04/14/20	10/19/20	\$89,956.14	Increases max hours to 5,636 for CLIN 2001a and to 160 hours for CLIN 2001b	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	04/14/20	10/19/20	\$0.00	Change CA to Marcy Chell	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	11/20/19	11/19/20	\$0.00	Update Insurance section I8	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	12/20/19	01/19/20	\$40,947.12	Partial Option Year 2	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	01/15/20	01/15/20	\$2,181.00	Added Cost Reimbursement funding to cover Crime Insurance	LOCAL 0100
The Mecca Group	One to One Behavioral Intervention Services	11/20/19	12/19/19	\$40,947.12	Partial Option year 2	LOCAL 0100
Total Healthcare Solutions LLC	Physician Services	10/13/19	10/12/20	\$99,303.36	Exercise Option Year 2	LOCAL 0100
Total Healthcare Solutions, Inc.	Medical Support Services/In-Home Nursing Services	01/01/20	08/24/20	\$0.00	Living Wage Notice/Act for 2020	LOCAL 0100
Total Healthcare Solutions, LLC	Medical Support Services	10/09/19	08/24/20	\$250,000.00	Mod 30 exercises the balance of Option Year 4	LOCAL 0100
TransPerfect Translations International, Inc.	Translation Services	02/01/20	01/31/21	\$8,000.00	Living Wage Adjustment	FEDERAL 8200
TransPerfect Translations International, Inc.	Document Translation and Face-to-Face Interpretation Services	01/01/20	06/30/20	\$8,000.00	Living Wage Rate Adjustment	FEDERAL 8200
Tymmi Wesley	PROFESSIONAL FOSTER PARENT	10/01/19	09/30/20	\$205,268.99	MOD EXECUTED TO EXERCISE OY1	LOCAL 0100
Tyson Project Management Group, LLC	Federal Archive Services	02/09/20	02/08/21	\$5,894.24	Exercised Option Year 3	FEDERAL 8200
Tyson Project Management Group, LLC dba TPM Group	Federal Archive Services	02/09/20	02/08/21	\$5,894.24	Living Wage Adjustment	FEDERAL 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$0.00	Living Wage Adjustment	LOCAL 0100
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$0.00	Delete language on page 57	LOCAL 0100
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$768,566.98	Modification to increase contract price	LOCAL 0100
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$0.00	Add sections C.10 and C.10.1 Response Supplemental Emergency Amendment Act	LOCAL 0100
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$0.00	Delete M04 Insert M04A	LOCAL 0100
Umbrella Therapeutic Services	Traditional	04/29/20	04/28/21	\$0.00	Delete Par. H.17 Economic Price Adjustments	LOCAL 0100
Valorie Gainer	Administrative Support Services	10/24/19	09/14/20	\$0.00	Modification to update the HIPPA Clause	LOCAL 0100
Valorie Gainer	Administrative Support Services	10/26/19	09/14/20	\$0.00	Revise price schedule	LOCAL 0100
Vow Transportation Services	School Transportation Services	01/06/20	01/05/21	\$0.00	Clarify full legal name of vendor	Local 0100 / Federal 8200
Vow Transportation Services	School Transportation Services	05/04/20	07/03/20	\$245,613.11	Extend Letter contract	Loca 0100/Federal 8200
Vow Transportation Services	School Transportation Services	07/02/20	01/05/21	\$747,050.00	Incorporate Price Schedule for Definitized Contract	Local 0100/Federal 8200
Vow Transportation Services	School Transportation Services	07/02/20	01/05/21	\$0.00	Insurance Waiver	Local 0100/Federal 8200
Woodbourne	Psychiatric Residential Services	9/23/2020	9/22/2021	642,442.20	Exercise Option year1	DCM/LOCAL 0100
Youth for Tomorrow Life Center, Inc.	Therapeutic Group Home/Teen Parent Program	04/13/20	04/13/21	\$807,265.00	Updated Wage Determination	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	10/01/19	10/01/19	\$6,524.25	Task Order 7 for transport on 10/01/19	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	05/17/20	06/16/20	\$0.00	Mod 4 exercises a partial Option Year 3 for one month	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	06/17/20	05/16/21	\$100,000.00	Mod 5 exercises the balance of Option Year 3	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	08/24/20	08/24/20	\$1,680.30	Task Order 8 for transport on 08/24/20	LOCAL 0100

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Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
A Plus Success	Tutoring Services	01/01/21	06/30/21	\$237,852.00	Partial Exercise of Option	FEDERAL 8200
Adoptions Together	Pre and Post Permanent Services	12/14/20	12/23/20	\$7,900.00	Extend Emergency Contract and Increase Funding	LOCAL 0100
Adoptions Together	Pre and Post Permanent Services	12/24/20	01/28/21	\$36,896.92	Extend Emergency Contract and Increase Funding	LOCAL 0100
Adoptions Together	Pre and Post Permanent Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Agilian, LLC	HSA Senior Business Analyst Services	10/01/20	12/31/20	\$25,000.00	Mod 3 exercises a partial Option Year 2 through 12/31/20	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	10/01/20	12/31/20	\$24,817.00	Mod 4 reduces partial Opt Yr 2 from \$25,000.00 to \$24,817.00	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	01/01/21	03/31/21	\$24,817.00	Mod 5 exercises a partial Option Year 2 through 03/31/21; contract amount remains the same.	LOCAL 0100
Anglin Consulting Group	Interpretation Services	01/01/21	12/31/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100/Federal 8200
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/20	12/31/20	\$32,606.40	This mod is to exercises a partial option year four (4) from October 1, 2020 through December 31, 2020,	LOCAL 0100
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/20	12/31/20	\$21,737.60	This mod is to exercise a partial option year four (4) from January 1, 2021 through February 28, 2021, in the amount not to exceed \$21,737.60.	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	10/01/20	12/31/20	\$125,577.06	Mod 5 exercises a partial Option Year 1 10/01 through 12/31/20; City Wide contract CW60896	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	10/01/20	12/31/20	\$125,577.06	Agency Task Order 3 10/01 through 12/31/20; City Wide contract CW60896	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
AT&T Mobility	OYE Cell Phone Services	10/01/20	12/31/20	\$61,654.50	OYE Task Order 3; using City wide contract CW60896 (Pricing shown is for 3 months)	Federal
AT&T Mobility	Agency Cell Phone Services	01/01/21	02/28/21	\$83,718.04	Agency Task Order 1 01/01/21 through 02/28/21; City Wide Letter contract CW88438	LOCAL 0100
AT&T Mobility	OYE Cell Phone Services	01/01/21	02/28/21	\$41,103.00	OYE Task Order 1 01/01/21 through 02/28/21; City Wide Letter contract CW88438	Federal
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	11/20/20	11/25/20	\$0.00	Incorporate FY-21 Budget and Price Schedule	Local 0100 / Federal 8200
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	11/26/20	11/25/21	\$289,030.00	Exercise of Option Year 1	Local 0100 / Federal 8200
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	01/01/21	12/31/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100/Federal 8200
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete CA	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Living Wage Adjustment	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Add H.19 Client Records	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Add Section C.10 and C.10.1	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Revised Clause H.18R	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete Par. H.17 Economic Price Adjustments	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete Attachment J.1.5	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Exercise Option 1	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Exercise Option 1 - decreased contract amount for option year 1.	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Bradley and Associates, LLC	Wayne Place Transitional Living Program	10/24/19	10/23/20	\$820,361.98	exercise of option year 4	LOCAL 0100
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash & Detailing Service	03/21/20	03/20/21	\$36,194.09	Modification to Increase the amount	LOCAL 0100
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash/Detailing Services	03/21/20	03/20/21	\$35,346.00	Exercised Option Year 3	FEDERAL 8200
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash/Detailing Services	03/21/20	03/20/21	\$35,346.00	Exercised Option Year 3	Local 0100 / Federal 8200
CASA FURNITURE, INC.	FURNITURE AND FURNITURE SUPPLIES	01/22/21	09/11/21	\$0.00	Update of US DOL Wage Determination	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	12/1/2020	12/31/2020	\$0.00	Mod 2 changes Option language in Task Order 2, to say 3 options from one.	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	12/1/2020	12/31/2020	\$1,499.50	Mod 3 exercises a partial Option Year 2 for one month;	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	1/1/2021	1/10/2021	\$499.83	Mod 4 exercises a partial Option Year 2 for ten days	LOCAL 0100
Center for Study of Social Policy	Court Monitoring Services	10/01/20	09/30/21	\$424,045.00	Delete Sub-Paragraph 6, Sexual/Physical Abuse & Molestation	LOCAL 0100
Children Guild Inc.	Therapeutic Group Home	10/01/20	01/30/21	\$249,926.86	Partial Exercise of Option Year 1	LOCAL 0100
Children Guild Inc.	Therapeutic Group Home	01/31/21	09/30/21	\$497,809.76	Partial Exercise of Option Year 2	LOCAL 0101
Children's Choice of MD	INTENSIVE FAMILY BASED FOSTER CARE	12/18/20	12/17/21	\$2,400,414.92	Exercises Option Year One	LOCAL 0100
Children's Friend	Technical assistance to Project Connect Clients	10/07/20	10/06/21	\$60,000.00	This mod is to exercises the option year One (1) from October 7, 2020 through October 6, 2021	LOCAL 0100
Children's National Medical Center	Medical Review Study	12/16/20	12/15/21	\$25,000.00	Execution of Option Year 4 of the BPA	Local 0100 / Federal 8200
Collaborative Solutions For Communities	Community Based Child Welfare Services	1/1/2020	9/30/2021	2,113,398.38	Budget Realignment	LOCAL 0100
Community Connection	Family Coaching and Support Services	11/30/2020	11/28/2021	216,975.04	Exercise Option Year 2	Local 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	10/23/20	07/21/21	\$0.00	Update of contractor's address; Updates Price Schedule for Option Year 4	DC Medicaid 0799
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	11/19/20	07/21/21	\$166,668.00	Balance of Option Year 4	DC Medicaid 0799
Courtney's House	Sex Trafficking	11/16/20	11/15/21	\$192,229.44	This mod to extend the term of option year one from 11/16/2020 - 11/15/2021.	LOCAL 0100
Courtney's House	Sex Trafficking	11/16/20	11/15/21	\$0.00	This mod is for new price schedule to extend the term of option year one from 11/16/2020 - 11/15/2021.	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	11/19/20	08/15/21	\$219,500.00	Task Order 14 for Enhancements to SACWIS	LOCAL 0100
Detroit Behavioral Institute	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux Florida	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux Florida	Psychiatric Residential Treatment Facility	02/08/20	12/31/20	\$72,488.00	Youth Returned to Family Care Program	Medicaid 0799 / Local 0100
Devereux Florida	Psychiatric Residential Treatment Facility	02/13/20	12/31/20	\$110,268.97	Youth Placed at Therapeutic Group Home	Medicaid 0799 / Local 0100
Devereux Georgia	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	Medicaid 0799 / Local 0100
Devereux Georgia	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	Medicaid 0799 / Local 0100
Devereux-Florida	Psychiatric Residential Treatment	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux-Florida	Psychiatric Residential Treatment	01/01/21	12/31/21	\$832,473.00	To exercise Option Year Four	\$824,973.00 DC Medicaid/\$7,500.00 Local
Devereux-Georgia	Psychiatric Residential Treatment	10/08/20	11/30/20	\$96,412.55	To exercise Partial Option Year Three	\$92,662.55 Medicaid 0799 / \$3,750.00 Local 0100
Devereux-Georgia	Psychiatric Residential Treatment	12/01/20	10/07/21	\$549,235.20	To exercise Remaining Option Year Three	\$545,485.20 Medicaid 0799 / \$3,750.00 Local 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
East River Family Strengthening Collaborative	Community Based Child Welfare Services	10/1/2020	9/30/2021	3,572,550.89	Budget Realignment	LOCAL 0100
EastBanc Technologies, LLC	Mobile App Maintenance	10/01/20	09/30/21	\$34,460.57	Mod 3 exercises Option Year 2 from 10/01/20 through 09/30/21; Final Option Year 3 is available	FEDERAL 8200
Ebony Jeje	Professional Foster Parent	1/29/2021	8/1/2021	\$106,516.80	Mod exercised remaining OY2	LOCAL 0100
Edgewood Brookland Family Support Collaborative	Community Based Child Welfare Services	1/1/2020	9/30/2021	2,293,533	Budget Realignment	LOCAL 0100
Equifax Information Services	Credit Reports for Youth in Foster Care	10/05/20	10/04/21	\$8,328.00	Opt. Yr. 4 executed	FEDERAL 8200
Equifax Information Services	Credit Report for Youth in Foster Care.	10/05/20	10/04/21	\$8,328.00	Opt. Yr. 4 executed	FEDERAL 8200
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Delete CA	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$0.00	Living Wage Adjustment	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Delete Price Schedule	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Add Section C.11 and C.11.1 Response Supplemental Emergency Amendment Act.	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$0.00	Make correction to M0004	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Exercise Option 1	LOCAL 0100
God's Anointed New Generation	Traditional	11/20/20	10/04/21	\$1,671,178.20	COVID modification add CLIN	LOCAL 0101
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Revised Clause H.18, Faith Base Organization	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Decreased CLIN 4 from 2 to 1 COVID mod	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Option year 1 revised Price Schedule COVID CLIN	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Gulf Coast Treatment Center	Psychiatric Residential Treatment Services	01/22/21	04/14/21	\$0.00	US DOL Wage Determination update	Medicaid 0799 / Local 0100
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	06/01/20	12/31/20	\$130,794.66	To exercise Remaining Partial Option Year Three	DC Medicaid 0799
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/21	05/31/21	\$92,289.69	To exercise Partial Option Year Four	DC Medicaid 0799
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	DC Medicaid 0799
KIDSPEACE NATIONAL CENTERS	PRTF, Diagnostic and Educational Services	10/18/20	10/17/21	\$999,205.65	Exercise of Option Year 4 of the contract	Medicaid 0799 / Local 0100
KIDSPEACE NATIONAL CENTERS	Pre and Post Adoptions Services	01/22/21	05/07/21	\$0.00	US DOL Wage Determination update	LOCAL 0100
KIDSPEACE NATIONAL CENTERS	PRTF, Diagnostic and Educational Services	01/22/21	10/17/21	\$0.00	US DOL Wage Determination update	Medicaid 0799 / Local 0100
Latin American Youth Center	Case Management and Family Based Foster Care Services	10/01/20	09/30/21	\$0.00	Incorporate the OY 3 Budget	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Family-Based Foster Care Services	10/01/20	09/30/21	\$939,002.59	Exercise of Option Year 3	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Foster Care Maintenance	10/01/20	09/30/21	\$949,081.04	Incorporate Updated FY-21 Budget and price schedule	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Foster Care Maintenance	10/01/20	09/30/21	\$0.00	Incorporate price schedule to include CLIN for COVID-19 Aged Out Youth	Local 0100 / Federal 8200
Leanovations	Lean Business Process	10/19/20	07/25/21	\$0.00	Incorporate edit to Mod 03	LOCAL 0100
Leanovations	Lean Business Process	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	LOCAL 0100
Leanovations	Lean Business Process	07/26/20	07/25/21	\$151,250.00	Revise Price Schedule due to Training Schedule	LOCAL 0100
Lutheran Social Services	Unaccompanied Refugee Minor Services	01/22/21	06/18/21	\$0.00	Reprogramming of budget to extend Covid-19 contract lines	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Services	01/22/21	06/18/21	\$0.00	US DOL Wage Determination update	FEDERAL 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Lynda Ottey	Professional Foster Parents	11/05/20	11/04/21	\$205,268.99	MOD 0003 EXECUTED TO EXERCISE OY1	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Delete CA	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Living Wage Adjustment	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Add H.19 Client Records	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Add section C.11 and C.11.1 Response Supplemental Emergency Amendment Act	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Delete Price Schedule	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Exercise Option Year 1	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Partial Exercise of Option Year 1	LOCAL 0100
MBI Health Services, LLC	Mental Health Services	10/01/20	09/30/21	\$3,425,335.72	To Exercise Option Year One	\$2,954,200.72Medicaid 0799 /\$471,135.00 Local 0100
MBI Health Services, LLC	Mental Health Services	10/01/20	09/30/21	\$0.00	Revise Scope of Work Language	N/A
MBI Health Services, LLC	Mental Health Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Millcreek of Arkansas	Psychiatric Residential Treatment Services	10/22/20	04/15/21	\$186.00	To correct the amount the of actual school days	Medicaid 0799/ Local 0100/ OSSE
NCCF	Temporary Safe Haven	10/1/2020	2/28/2021	\$9,244,661.79	Mod M0021 exercised OY1; Council approved 9/19/20.	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	9/25/2020	9/30/2020	\$0.00	Mod M0022 - no cost budget realignment.	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	11/1/2020	2/28/2021	\$9,205,920.04	Mod M0023 -Budget Realignment - decreased budget by \$38,741.75	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2020	2/28/2021	\$9,192,740.46	Mod M0024 -Budget Realignment - decreased budget by \$13,179.58	LOCAL 0100/Federal 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
NCCF	Temporary Safe Haven	1/20/2021	2/18/2021	\$9,192,740.46	Mod M0025 -Emergency Nursing Services added to contract	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	1/20/2021	2/18/2021	\$9,200,308.46	Mod M0026 -Budget Realignment - increased Cost Reimbursement CLIN by \$7,568 for Emergency Nursing Services	LOCAL 0100/Federal 8200
Netsanity, Inc.	OYE Parental Control Software	10/17/2020	10/16/2021	\$31,857.00	Mod 4 exercises Option Year 2	FEDERAL 8200
Northwest Media, Inc.	Unlimited Use of the website www.FosterParentCollege.com	09/02/20	09/30/20	\$0.00	This mod is to exercise the Partial Option Year one (1) for the period September 3, 2020 through September 30, 2020. The amount of this partial option is a no cost option.	LOCAL 0100
Northwest Media, Inc.	Unlimited Use of the website www.FosterParentCollege.com	10/01/20	09/02/21	\$10,250.00	This mod is to exercise the Option Year one (1) for the period October 1, 2020 through September 2, 2021.	LOCAL 0100
NowPow	Community Resource Directory	10/1/2020	6/12/2021	\$1,600.00	Mod exercised remaining OY1 & 8 Months of Raw Data Feed Build Maintenance	Local 0100
PMGL LLC	Janitorial Services	07/09/20	07/08/21	\$58,232.00	exercise of option year 2	LOCAL 0100
PSI III	Short Term Child Care Services	10/30/20	08/01/21	\$0.00	Reassign Contract Administrator	N/A
PSI III	Short Term Child Care Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Public Consulting Group, Inc	Option Task ADP Consulting Support for FY20 & FY21	10/01/20	05/30/21	\$22,250.00	Opt. Yr. 1 executed	LOCAL 0100
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/01/21	12/31/21	\$0.00	Mod 9 updates Living wage Act/Notice for 2021	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/03/21	01/02/22	\$130,726.08	Mod 8 exercises Option Year 4 for Court Shuttle services only (Offsite Shuttle not ordered)	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/03/21	01/02/22	\$138,086.04	Mod 10 increases Option Year 4 amount due to increased DOL Wage rates; an increase of \$613.33 per month.	FEDERAL 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
RTC Resource Acquisition Corp	PRTF Services	12/20/20	01/19/21	\$9,500.00	Mod 7 exercises a partial Option Year 2 of the contract for one month	Medicaid 0799 / Local 0100
RTC Resource Acquisition Corp	PRTF Services	01/20/21	02/18/21	\$9,500.00	Mod 8 exercises a partial Option Year 2 of the contract for one month	Medicaid 0799 / Local 0100
Sandy Pines	Psychiatric Residential Treatment Facility	01/01/20	04/30/21	\$94,325.00	To exercise Partial Option Year One	LOCAL 0100
Sandy Pines	Psychiatric Residential Treatment Facility	10/01/20	12/31/20	\$68,660.00	To exercise Partial Option Year One	LOCAL 0100
Sandy Pines	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Sasha Bruce Youthworks	Emergency Shelter Services	10/29/20	04/30/21	\$894,374.64	Exercises partial option year two	LOCAL 0100
Sivic Solutions Group, LLC	Title IV-E Data & Automated Claiming System	01/22/21	01/31/22	\$0.00	US DOL Wage Determination update	Local 0100 / Federal 8200
Sivic Solutions Group, LLC	Title IV-E Data & Automated Claiming System	02/01/21	01/31/22	\$136,992.00	Execution of the Base Year of the contract	Local 0100 / Federal 8200
Sky LLC dba U.S. Office Solution	Pack N Play Pens	12/27/20	12/26/21	\$14,397.60	Opt. 1 executed	LOCAL 0100
Stockbridge Consulting	HP-UNIX software support maintenance	01/09/21	01/08/22	\$35,125.95	This mod is to exercise the option year two from January 9, 2021 through January 8, 2022	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Supretech, Inc	Experian/Namesearch software license and support renewal	10/05/20	09/30/21	\$33,330.11	This mod is to convert the PO631924 to BPA # DCRL-2021-A-0021 and POP is from October 5, 2020 through September 30, 2021	LOCAL 0100
The Center for Adoption Support and Education	Clinical Family Therapy	01/01/20	12/31/20	\$0.00	Change of CA	LOCAL 0100
The Family Recovery Program, Inc.	Recovery Support Services	10/1/2020	12/31/2020	\$50,750.00	Mod 2 exercises a partial Option Year 1	FEDERAL 8200
The Family Recovery Program, Inc.	Recovery Support Services	1/1/2021	9/30/2021	\$152,250.00	Mod 3 exercises the balance of Option Year 1 (total \$203,000.00)	FEDERAL 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	11/13/20	01/31/21	\$0.00	Incorporate realigned budget for FY-21 budget and price schedule	Local 0100 / Federal 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	02/01/21	01/31/22	\$1,563,629.95	Exercise of Option Year 2	Local 0100 / Federal 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	02/01/21	01/31/22	\$0.00	Incorporate negotiated FY-21 Budget and price schedule	Local 0100 / Federal 8200
The Mecca Group	One to One Behavioral Intervention Services	10/20/20	10/19/21	\$221,708.40	Exercises Option Year Three	LOCAL 0100
Tiber Hudson/LLC/ M. Edwards	Hearing Examiner Services	11/30/20	09/18/21	\$4,000.00	Living Wage Adjustment	LOCAL 0100
Tymmi Wesley	PROFESSIONAL FOSTER PARENT	10/01/20	09/30/21	\$205,268.99	MOD EXECUTED TO EXERCISE OY1	LOCAL 0100
Vow Transportation Services	School Transportation Services for CFSA Youth	12/07/20	01/05/21	\$4,123.40	Incorporate Cost Reimbursement CLIN for COVID Cleaning Supplies	Local 0100 / Federal 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Vow Transportation Services	School Transportation Services for CFSA Youth	01/01/21	12/30/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100 / Federal 8200
Vow Transportation Services	School Transportation Services for CFSA Youth	01/06/21	02/05/21	\$12,470.00	Partial Exercise of Option Year One	Local 0100 / Federal 8200
Yellow CAB CO. OF DC	Taxi Services	10/25/20	10/24/21	\$40,720.00	This mod is to exercise the Option year two	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	10/19/20	10/19/20	\$4,299.38	Task Order 9 for transport on 10/19/20	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	01/27/21	01/27/21	\$2,157.50	Task Order 10 for transport on 01/27/21	LOCAL 0100

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Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
A Plus Success	Tutoring Services	01/01/21	06/30/21	\$237,852.00	Partial Exercise of Option	FEDERAL 8200
Adoptions Together	Pre and Post Permanent Services	12/14/20	12/23/20	\$7,900.00	Extend Emergency Contract and Increase Funding	LOCAL 0100
Adoptions Together	Pre and Post Permanent Services	12/24/20	01/28/21	\$36,896.92	Extend Emergency Contract and Increase Funding	LOCAL 0100
Adoptions Together	Pre and Post Permanent Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Agilian, LLC	HSA Senior Business Analyst Services	10/01/20	12/31/20	\$25,000.00	Mod 3 exercises a partial Option Year 2 through 12/31/20	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	10/01/20	12/31/20	\$24,817.00	Mod 4 reduces partial Opt Yr 2 from \$25,000.00 to \$24,817.00	LOCAL 0100
Agilian, LLC	HSA Senior Business Analyst Services	01/01/21	03/31/21	\$24,817.00	Mod 5 exercises a partial Option Year 2 through 03/31/21; contract amount remains the same.	LOCAL 0100
Anglin Consulting Group	Interpretation Services	01/01/21	12/31/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100/Federal 8200
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/20	12/31/20	\$32,606.40	This mod is to exercises a partial option year four (4) from October 1, 2020 through December 31, 2020,	LOCAL 0100
Artisys Corporation	Oracle SQL Developer/Programmer & Software Tester	10/01/20	12/31/20	\$21,737.60	This mod is to exercise a partial option year four (4) from January 1, 2021 through February 28, 2021, in the amount not to exceed \$21,737.60.	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	10/01/20	12/31/20	\$125,577.06	Mod 5 exercises a partial Option Year 1 10/01 through 12/31/20; City Wide contract CW60896	LOCAL 0100
AT&T Mobility	Agency Cell Phone Services	10/01/20	12/31/20	\$125,577.06	Agency Task Order 3 10/01 through 12/31/20; City Wide contract CW60896	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
AT&T Mobility	OYE Cell Phone Services	10/01/20	12/31/20	\$61,654.50	OYE Task Order 3; using City wide contract CW60896 (Pricing shown is for 3 months)	Federal
AT&T Mobility	Agency Cell Phone Services	01/01/21	02/28/21	\$83,718.04	Agency Task Order 1 01/01/21 through 02/28/21; City Wide Letter contract CW88438	LOCAL 0100
AT&T Mobility	OYE Cell Phone Services	01/01/21	02/28/21	\$41,103.00	OYE Task Order 1 01/01/21 through 02/28/21; City Wide Letter contract CW88438	Federal
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	11/20/20	11/25/20	\$0.00	Incorporate FY-21 Budget and Price Schedule	Local 0100 / Federal 8200
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	11/26/20	11/25/21	\$289,030.00	Exercise of Option Year 1	Local 0100 / Federal 8200
BEST Kids, Inc.	Evidence Based Volunteer Mentoring Program	01/01/21	12/31/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100/Federal 8200
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete CA	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Living Wage Adjustment	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Add H.19 Client Records	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Add Section C.10 and C.10.1	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Revised Clause H.18R	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete Par. H.17 Economic Price Adjustments	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Delete Attachment J.1.5	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Exercise Option 1	LOCAL 0100
Boy's Town Washington DC Inc.	Traditional	11/23/20	11/22/21	\$2,760,310.94	Exercise Option 1 - decreased contract amount for option year 1.	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Bradley and Associates, LLC	Wayne Place Transitional Living Program	10/24/19	10/23/20	\$820,361.98	exercise of option year 4	LOCAL 0100
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash & Detailing Service	03/21/20	03/20/21	\$36,194.09	Modification to Increase the amount	LOCAL 0100
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash/Detailing Services	03/21/20	03/20/21	\$35,346.00	Exercised Option Year 3	FEDERAL 8200
Carmen Jean Baptiste - Spirited 1, LLC	Car Wash/Detailing Services	03/21/20	03/20/21	\$35,346.00	Exercised Option Year 3	Local 0100 / Federal 8200
CASA FURNITURE, INC.	FURNITURE AND FURNITURE SUPPLIES	01/22/21	09/11/21	\$0.00	Update of US DOL Wage Determination	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	12/1/2020	12/31/2020	\$0.00	Mod 2 changes Option language in Task Order 2, to say 3 options from one.	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	12/1/2020	12/31/2020	\$1,499.50	Mod 3 exercises a partial Option Year 2 for one month;	LOCAL 0100
Cellco DBA Verizon	Mobile Broadband access	1/1/2021	1/10/2021	\$499.83	Mod 4 exercises a partial Option Year 2 for ten days	LOCAL 0100
Center for Study of Social Policy	Court Monitoring Services	10/01/20	09/30/21	\$424,045.00	Delete Sub-Paragraph 6, Sexual/Physical Abuse & Molestation	LOCAL 0100
Children Guild Inc.	Therapeutic Group Home	10/01/20	01/30/21	\$249,926.86	Partial Exercise of Option Year 1	LOCAL 0100
Children Guild Inc.	Therapeutic Group Home	01/31/21	09/30/21	\$497,809.76	Partial Exercise of Option Year 2	LOCAL 0101
Children's Choice of MD	INTENSIVE FAMILY BASED FOSTER CARE	12/18/20	12/17/21	\$2,400,414.92	Exercises Option Year One	LOCAL 0100
Children's Friend	Technical assistance to Project Connect Clients	10/07/20	10/06/21	\$60,000.00	This mod is to exercises the option year One (1) from October 7, 2020 through October 6, 2021	LOCAL 0100
Children's National Medical Center	Medical Review Study	12/16/20	12/15/21	\$25,000.00	Execution of Option Year 4 of the BPA	Local 0100 / Federal 8200
Collaborative Solutions For Communities	Community Based Child Welfare Services	1/1/2020	9/30/2021	2,113,398.38	Budget Realignment	LOCAL 0100
Community Connection	Family Coaching and Support Services	11/30/2020	11/28/2021	216,975.04	Exercise Option Year 2	Local 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	10/23/20	07/21/21	\$0.00	Update of contractor's address; Updates Price Schedule for Option Year 4	DC Medicaid 0799
Community Alternatives, VA Inc. (Kids in Focus)	Intensive Residential Treatment Services	11/19/20	07/21/21	\$166,668.00	Balance of Option Year 4	DC Medicaid 0799
Courtney's House	Sex Trafficking	11/16/20	11/15/21	\$192,229.44	This mod to extend the term of option year one from 11/16/2020 - 11/15/2021.	LOCAL 0100
Courtney's House	Sex Trafficking	11/16/20	11/15/21	\$0.00	This mod is for new price schedule to extend the term of option year one from 11/16/2020 - 11/15/2021.	LOCAL 0100
Deloitte Consulting, LLP	SACWIS	11/19/20	08/15/21	\$219,500.00	Task Order 14 for Enhancements to SACWIS	LOCAL 0100
Detroit Behavioral Institute	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux Florida	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux Florida	Psychiatric Residential Treatment Facility	02/08/20	12/31/20	\$72,488.00	Youth Returned to Family Care Program	Medicaid 0799 / Local 0100
Devereux Florida	Psychiatric Residential Treatment Facility	02/13/20	12/31/20	\$110,268.97	Youth Placed at Therapeutic Group Home	Medicaid 0799 / Local 0100
Devereux Georgia	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	Medicaid 0799 / Local 0100
Devereux Georgia	Psychiatric Residential Treatment Facility	01/01/20	06/30/21	\$0.00	Living Wage Rate Adjustment	Medicaid 0799 / Local 0100
Devereux-Florida	Psychiatric Residential Treatment	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Devereux-Florida	Psychiatric Residential Treatment	01/01/21	12/31/21	\$832,473.00	To exercise Option Year Four	\$824,973.00 DC Medicaid/\$7,500.00 Local
Devereux-Georgia	Psychiatric Residential Treatment	10/08/20	11/30/20	\$96,412.55	To exercise Partial Option Year Three	\$92,662.55 Medicaid 0799 / \$3,750.00 Local 0100
Devereux-Georgia	Psychiatric Residential Treatment	12/01/20	10/07/21	\$549,235.20	To exercise Remaining Option Year Three	\$545,485.20 Medicaid 0799 / \$3,750.00 Local 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
East River Family Strengthening Collaborative	Community Based Child Welfare Services	10/1/2020	9/30/2021	3,572,550.89	Budget Realignment	LOCAL 0100
EastBanc Technologies, LLC	Mobile App Maintenance	10/01/20	09/30/21	\$34,460.57	Mod 3 exercises Option Year 2 from 10/01/20 through 09/30/21; Final Option Year 3 is available	FEDERAL 8200
Ebony Jeje	Professional Foster Parent	1/29/2021	8/1/2021	\$106,516.80	Mod exercised remaining OY2	LOCAL 0100
Edgewood Brookland Family Support Collaborative	Community Based Child Welfare Services	1/1/2020	9/30/2021	2,293,533	Budget Realignment	LOCAL 0100
Equifax Information Services	Credit Reports for Youth in Foster Care	10/05/20	10/04/21	\$8,328.00	Opt. Yr. 4 executed	FEDERAL 8200
Equifax Information Services	Credit Report for Youth in Foster Care.	10/05/20	10/04/21	\$8,328.00	Opt. Yr. 4 executed	FEDERAL 8200
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Delete CA	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$0.00	Living Wage Adjustment	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Delete Price Schedule	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Add Section C.11 and C.11.1 Response Supplemental Emergency Amendment Act.	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$0.00	Make correction to M0004	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Exercise Option 1	LOCAL 0100
God's Anointed New Generation	Traditional	11/20/20	10/04/21	\$1,671,178.20	COVID modification add CLIN	LOCAL 0101
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Revised Clause H.18, Faith Base Organization	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Decreased CLIN 4 from 2 to 1 COVID mod	LOCAL 0100
God's Anointed New Generation	Traditional	10/05/20	10/04/21	\$1,671,178.20	Option year 1 revised Price Schedule COVID CLIN	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Gulf Coast Treatment Center	Psychiatric Residential Treatment Services	01/22/21	04/14/21	\$0.00	US DOL Wage Determination update	Medicaid 0799 / Local 0100
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	06/01/20	12/31/20	\$130,794.66	To exercise Remaining Partial Option Year Three	DC Medicaid 0799
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/21	05/31/21	\$92,289.69	To exercise Partial Option Year Four	DC Medicaid 0799
ILIFF Nursing & Rehab Center	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	DC Medicaid 0799
KIDSPEACE NATIONAL CENTERS	PRTF, Diagnostic and Educational Services	10/18/20	10/17/21	\$999,205.65	Exercise of Option Year 4 of the contract	Medicaid 0799 / Local 0100
KIDSPEACE NATIONAL CENTERS	Pre and Post Adoptions Services	01/22/21	05/07/21	\$0.00	US DOL Wage Determination update	LOCAL 0100
KIDSPEACE NATIONAL CENTERS	PRTF, Diagnostic and Educational Services	01/22/21	10/17/21	\$0.00	US DOL Wage Determination update	Medicaid 0799 / Local 0100
Latin American Youth Center	Case Management and Family Based Foster Care Services	10/01/20	09/30/21	\$0.00	Incorporate the OY 3 Budget	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Family-Based Foster Care Services	10/01/20	09/30/21	\$939,002.59	Exercise of Option Year 3	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Foster Care Maintenance	10/01/20	09/30/21	\$949,081.04	Incorporate Updated FY-21 Budget and price schedule	Local 0100 / Federal 8200
Latin American Youth Center	Case Management and Foster Care Maintenance	10/01/20	09/30/21	\$0.00	Incorporate price schedule to include CLIN for COVID-19 Aged Out Youth	Local 0100 / Federal 8200
Leanovations	Lean Business Process	10/19/20	07/25/21	\$0.00	Incorporate edit to Mod 03	LOCAL 0100
Leanovations	Lean Business Process	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	LOCAL 0100
Leanovations	Lean Business Process	07/26/20	07/25/21	\$151,250.00	Revise Price Schedule due to Training Schedule	LOCAL 0100
Lutheran Social Services	Unaccompanied Refugee Minor Services	01/22/21	06/18/21	\$0.00	Reprogramming of budget to extend Covid-19 contract lines	FEDERAL 8200
Lutheran Social Services	Unaccompanied Refugee Minor Services	01/22/21	06/18/21	\$0.00	US DOL Wage Determination update	FEDERAL 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Lynda Ottey	Professional Foster Parents	11/05/20	11/04/21	\$205,268.99	MOD 0003 EXECUTED TO EXERCISE OY1	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Delete CA	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Living Wage Adjustment	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Add H.19 Client Records	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Add section C.11 and C.11.1 Response Supplemental Emergency Amendment Act	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Delete Price Schedule	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Exercise Option Year 1	LOCAL 0100
Maximum Quest Residential Care Services	Traditional	11/11/20	11/10/21	\$1,525,308.38	Partial Exercise of Option Year 1	LOCAL 0100
MBI Health Services, LLC	Mental Health Services	10/01/20	09/30/21	\$3,425,335.72	To Exercise Option Year One	\$2,954,200.72Medicaid 0799 /\$471,135.00 Local 0100
MBI Health Services, LLC	Mental Health Services	10/01/20	09/30/21	\$0.00	Revise Scope of Work Language	N/A
MBI Health Services, LLC	Mental Health Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Millcreek of Arkansas	Psychiatric Residential Treatment Services	10/22/20	04/15/21	\$186.00	To correct the amount the of actual school days	Medicaid 0799/ Local 0100/ OSSE
NCCF	Temporary Safe Haven	10/1/2020	2/28/2021	\$9,244,661.79	Mod M0021 exercised OY1; Council approved 9/19/20.	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	9/25/2020	9/30/2020	\$0.00	Mod M0022 - no cost budget realignment.	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	11/1/2020	2/28/2021	\$9,205,920.04	Mod M0023 -Budget Realignment - decreased budget by \$38,741.75	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	10/1/2020	2/28/2021	\$9,192,740.46	Mod M0024 -Budget Realignment - decreased budget by \$13,179.58	LOCAL 0100/Federal 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
NCCF	Temporary Safe Haven	1/20/2021	2/18/2021	\$9,192,740.46	Mod M0025 -Emergency Nursing Services added to contract	LOCAL 0100/Federal 8200
NCCF	Temporary Safe Haven	1/20/2021	2/18/2021	\$9,200,308.46	Mod M0026 -Budget Realignment - increased Cost Reimbursement CLIN by \$7,568 for Emergency Nursing Services	LOCAL 0100/Federal 8200
Netsanity, Inc.	OYE Parental Control Software	10/17/2020	10/16/2021	\$31,857.00	Mod 4 exercises Option Year 2	FEDERAL 8200
Northwest Media, Inc.	Unlimited Use of the website www.FosterParentCollege.com	09/02/20	09/30/20	\$0.00	This mod is to exercise the Partial Option Year one (1) for the period September 3, 2020 through September 30, 2020. The amount of this partial option is a no cost option.	LOCAL 0100
Northwest Media, Inc.	Unlimited Use of the website www.FosterParentCollege.com	10/01/20	09/02/21	\$10,250.00	This mod is to exercise the Option Year one (1) for the period October 1, 2020 through September 2, 2021.	LOCAL 0100
NowPow	Community Resource Directory	10/1/2020	6/12/2021	\$1,600.00	Mod exercised remaining OY1 & 8 Months of Raw Data Feed Build Maintenance	Local 0100
PMGL LLC	Janitorial Services	07/09/20	07/08/21	\$58,232.00	exercise of option year 2	LOCAL 0100
PSI III	Short Term Child Care Services	10/30/20	08/01/21	\$0.00	Reassign Contract Administrator	N/A
PSI III	Short Term Child Care Services	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Public Consulting Group, Inc	Option Task ADP Consulting Support for FY20 & FY21	10/01/20	05/30/21	\$22,250.00	Opt. Yr. 1 executed	LOCAL 0100
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/01/21	12/31/21	\$0.00	Mod 9 updates Living wage Act/Notice for 2021	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/03/21	01/02/22	\$130,726.08	Mod 8 exercises Option Year 4 for Court Shuttle services only (Offsite Shuttle not ordered)	FEDERAL 8200
RHG Group, Inc.	Shuttle Transportation Services/ Transportation for CFSA and OAG staff to Offsite and Court	01/03/21	01/02/22	\$138,086.04	Mod 10 increases Option Year 4 amount due to increased DOL Wage rates; an increase of \$613.33 per month.	FEDERAL 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
RTC Resource Acquisition Corp	PRTF Services	12/20/20	01/19/21	\$9,500.00	Mod 7 exercises a partial Option Year 2 of the contract for one month	Medicaid 0799 / Local 0100
RTC Resource Acquisition Corp	PRTF Services	01/20/21	02/18/21	\$9,500.00	Mod 8 exercises a partial Option Year 2 of the contract for one month	Medicaid 0799 / Local 0100
Sandy Pines	Psychiatric Residential Treatment Facility	01/01/20	04/30/21	\$94,325.00	To exercise Partial Option Year One	LOCAL 0100
Sandy Pines	Psychiatric Residential Treatment Facility	10/01/20	12/31/20	\$68,660.00	To exercise Partial Option Year One	LOCAL 0100
Sandy Pines	Psychiatric Residential Treatment Facility	01/01/21	06/30/21	\$0.00	Living Wage Rate Adjustment	N/A
Sasha Bruce Youthworks	Emergency Shelter Services	10/29/20	04/30/21	\$894,374.64	Exercises partial option year two	LOCAL 0100
Sivic Solutions Group, LLC	Title IV-E Data & Automated Claiming System	01/22/21	01/31/22	\$0.00	US DOL Wage Determination update	Local 0100 / Federal 8200
Sivic Solutions Group, LLC	Title IV-E Data & Automated Claiming System	02/01/21	01/31/22	\$136,992.00	Execution of the Base Year of the contract	Local 0100 / Federal 8200
Sky LLC dba U.S. Office Solution	Pack N Play Pens	12/27/20	12/26/21	\$14,397.60	Opt. 1 executed	LOCAL 0100
Stockbridge Consulting	HP-UNIX software support maintenance	01/09/21	01/08/22	\$35,125.95	This mod is to exercise the option year two from January 9, 2021 through January 8, 2022	LOCAL 0100

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Supretech, Inc	Experian/Namesearch software license and support renewal	10/05/20	09/30/21	\$33,330.11	This mod is to convert the PO631924 to BPA # DCRL-2021-A-0021 and POP is from October 5, 2020 through September 30, 2021	LOCAL 0100
The Center for Adoption Support and Education	Clinical Family Therapy	01/01/20	12/31/20	\$0.00	Change of CA	LOCAL 0100
The Family Recovery Program, Inc.	Recovery Support Services	10/1/2020	12/31/2020	\$50,750.00	Mod 2 exercises a partial Option Year 1	FEDERAL 8200
The Family Recovery Program, Inc.	Recovery Support Services	1/1/2021	9/30/2021	\$152,250.00	Mod 3 exercises the balance of Option Year 1 (total \$203,000.00)	FEDERAL 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	11/13/20	01/31/21	\$0.00	Incorporate realigned budget for FY-21 budget and price schedule	Local 0100 / Federal 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	02/01/21	01/31/22	\$1,563,629.95	Exercise of Option Year 2	Local 0100 / Federal 8200
The Mary Elizabeth House Inc.	Pregnant and Parenting Youth - Independent Living Program	02/01/21	01/31/22	\$0.00	Incorporate negotiated FY-21 Budget and price schedule	Local 0100 / Federal 8200
The Mecca Group	One to One Behavioral Intervention Services	10/20/20	10/19/21	\$221,708.40	Exercises Option Year Three	LOCAL 0100
Tiber Hudson/LLC/ M. Edwards	Hearing Examiner Services	11/30/20	09/18/21	\$4,000.00	Living Wage Adjustment	LOCAL 0100
Tymmi Wesley	PROFESSIONAL FOSTER PARENT	10/01/20	09/30/21	\$205,268.99	MOD EXECUTED TO EXERCISE OY1	LOCAL 0100
Vow Transportation Services	School Transportation Services for CFSA Youth	12/07/20	01/05/21	\$4,123.40	Incorporate Cost Reimbursement CLIN for COVID Cleaning Supplies	Local 0100 / Federal 8200

Provider	Contract Title/Description	Start Date	Expiration Date	Contract Amount	Reason for Modification	Funding Source
Vow Transportation Services	School Transportation Services for CFSA Youth	01/01/21	12/30/21	\$0.00	Incorporate 2021 Living Wage Rate and US DOL Wage Determination 2015-4281 Rev. 17	Local 0100 / Federal 8200
Vow Transportation Services	School Transportation Services for CFSA Youth	01/06/21	02/05/21	\$12,470.00	Partial Exercise of Option Year One	Local 0100 / Federal 8200
Yellow CAB CO. OF DC	Taxi Services	10/25/20	10/24/21	\$40,720.00	This mod is to exercise the Option year two	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	10/19/20	10/19/20	\$4,299.38	Task Order 9 for transport on 10/19/20	LOCAL 0100
Youth Transit Authority, LLC	Secured Transportation Services	01/27/21	01/27/21	\$2,157.50	Task Order 10 for transport on 01/27/21	LOCAL 0100

Question 16: DC Child and Family Services Agency FY21 MOUs

MOUs In Place as of February 1, 2021				
#	Amount	Receiving Agency	Service	# of Clients Served by MOU
1	\$ 47,136	Department of Behavioral Health (DBH)	CBCAP and Family Functional Therapy	At least 36 families
2	\$ 108,000	Department of Behavioral Health (DBH)	Substance Abuse Assessor	Varies
3	\$ 100,000	Department of Behavioral Health (DBH)	Choice Providers	Varies
4	\$ 41,404	DC Human Resources (DCHR)	Compliance Services	N/A
5	\$ 1,823,723	Department of Human Services (DHS)	Unaccompanied Refugee Minor	30
6	\$ 125,000	DC Housing Authority (DCHA)	Administration of the Rapid Housing Program	Varies
7	\$ 50,000	Homeland Security and Emergency Management Agency (HSEMA)	Administer the Public Assistance Grant Program	Varies
8	\$ 250,000	Department of For Hire Vehicles (DFHV)	Transportation of CFSA Children	Varies
9	\$ 246,189	Department of Disability Services (DDS)	DDS Services to four CFSA youth	Four
10	\$ 716	DC Department of Small and Local Business Development (DSLBD)	Purchase of license to DSLBD's District Enterprise System (DES)	N/A
11	\$ 21,600	Department of General Services (DGS)	Janitorial Services at Joe Cole Community Center	N/A
12	\$ 98,485	Department of Human Services (DHS)	Parent and Adolescent Support Services (PASS)	Varies
Total	\$ 2,912,252			

MOUs In Process as of February 1, 2021				
#	Amount	Receiving Agency	Service	# of Clients Served by MOU
1	\$ 10,000	Office of the Chief Technology Officer (OCTO)	Telecommunications equipment inventory management	N/A
2	\$ 60,000	Department of Energy and Environment (DOEE)	Lead inspection services	Varies
3	\$ 25,875	Metropolitan Police Department (MPD)	Resource parent fingerprinting	Varies
4	\$ 50,000	Office of Labor Relations and Collective Bargaining (OLRCB)	Representation in union labor disputes	N/A
5	\$ 24,123	Office of the Chief Technology Officer (OCTO)	Data Migration to UC4 Platform	N/A
6	\$ 46,923	Office of the Chief Technology Officer (OCTO)	UC4 Managed Batch Application	N/A
7	\$ 9,000	Pre-Trial Services Administration (PSA)	Pre-trial drug screening services	Varies
Total	\$ 225,921			

**MODIFICATION NUMBER ONE
TO THE
MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DISTRICT OF COLUMBIA
CHILD AND FAMILY SERVICES AGENCY
AND
DEPARTMENT OF HUMAN SERVICES
FOR
FISCAL YEAR 2021**

The Memorandum of Understanding (MOU) dated June 24, 2020 entered into between the District of Columbia (District) Child and Family Services Agency (CFSA), the buyer agency, and the Department of Human Services (DHS), Family Services Administration (FSA), Youth Services Division (YSD), the seller agency, collectively referred to herein as the "Parties."

The Parties now desire to modify the MOU as follows:

- I. Section IV. DURATION OF MOU, Sub-section A** is hereby deleted and replaced with the following:

"A. The period of this MOU shall be from October 1, 2020 through September 30, 2021, unless terminated in writing by the Parties prior to the expiration."

- II. Section VI. FUNDING PROVISIONS Sub-sections A.1 and A.2** are hereby deleted and replaced with the followings:

"A. COST OF SERVICES

1. The total cost for services under this MOU shall not exceed ninety-eight thousand four hundred eighty-four dollars and seventy-three cents (\$98,484.73) for Fiscal Year (FY) 2021.
2. Funding for these services shall not exceed the actual cost of the services provided, including labor, materials and overhead, provided, all costs and expenditures shall not exceed ninety-eight thousand four hundred eighty-four dollars and seventy-three cents (\$98,484.73) for FY 2021."

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

FOR THE CHILD AND FAMILY SERVICES AGENCY:



Brenda Donald
Director

1/5/21

Date

FOR THE DEPARTMENT OF HUMAN SERVICES:

Laura Green Zeilinger/dca
Laura Green Zeilinger
Director

11/13/2020
Date

**MEMORANDUM OF UNDERSTANDING
BETWEEN
CHILD AND FAMILY SERVICES AGENCY
AND
THE DEPARTMENT OF GENERAL SERVICES
FISCAL YEAR 2021**

I. INTRODUCTION

This Memorandum of Understanding (MOU) is entered into between the Child and Family Services Agency (“CFSA” or “Buyer”) and the Department of General Services (“DGS” or “Seller”), collectively referred to herein as the “Parties”.

II. PROGRAM GOALS AND OBJECTIVES

The purpose of this MOU is to accommodate the intra-District transfer of operating funding from CFSA to DGS to procure janitorial services to support Child and Family Services Agency Programming at the Joe Cole Community Center from October 1- December 31st.

III. SCOPE OF SERVICES

Pursuant to applicable statutes and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU, Buyer and Seller hereby agree as follows:

A. Responsibilities of Buyer (CFSA)

1. Transfer to Seller Twenty Thousand One Hundred and Sixty Dollars (\$20,160.00) through the Intra-District process for the cost of services to be provided by Seller pursuant to this MOU. CFSA advance funds to DGS within two (2) business days of the Effective Date of this MOU.

B. Responsibilities of Seller (DGS)

1. Procure a fair quote for the janitorial service for the facility and provide them to the buyer for review.
2. Make sure that the funds for the services are reflected in the budget entry budget line detail screen and the appropriate accumulators.
3. Establish an agency internal service fund with a corresponding index that ties to the fund and agency organization structure.
4. If any transferred funds remain unspent at the end of the fiscal year, promptly returns to the Buyer the unspent funds.
5. DGS shall collect funds from the Buyer agency on or before two business days following the MOU Effective Date.

IV. DURATION AND EFFECTIVE DATE OF MOU

This MOU shall be effective as of October 1, 2020 and shall remain in force from October 1, 2020 until January 8, 2021, upon completion of the provision of the services required under this MOU, or upon termination of this MOU pursuant to the terms hereof, whichever is sooner.

V. AUTHORITY FOR MOU

D.C. Official Code § 1-301.01(k); D.C. Official Code § 10-551.01

VI. FUNDING PROVISIONS

A. COST OF SERVICES

Total cost of services under this MOU shall not exceed Twenty Thousand One Hundred and Sixty Dollars (\$20,160.00) as set forth below. If the cost for a good, service, or space provided exceeds the actual costs reflected in this MOU, the seller agency shall notify the buyer agency and this MOU shall be modified (or another memorandum of understanding entered into) to reflect the additional costs. Funding for the services shall not exceed the actual costs thereof, including labor, materials and overhead.

Weekly Rate	Total Number of Weeks
\$1,440	14

Total: \$ 20,160

B. PAYMENT AND ASSIGNMENTS

Payment of all goods and services shall be made through an Intra-District transfer by Seller to Buyer on or before (5) five business days following the Effective Date.

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that their respective obligations to fulfill financial obligations of any kind pursuant to any and all provisions of this MOU, or any subsequent agreement entered into by the parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01-355.08, (iii) D.C. Official Code § 47-105, and (iv) D.C. Official Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. COMPLIANCE AND MONITORING

Seller shall be subject to scheduled and unscheduled monitoring reviews to ensure compliance with all applicable requirements.

VIII. RECORDS AND REPORTS

Seller shall maintain records of the transfer of all funds for a period of three years from the date of expiration or termination of the MOU and, upon request of Buyer, make these documents available for inspection by duly authorized representatives of Buyer and other officials of the District or federal government as may be specified by Buyer in its sole discretion.

IX. NOTICE

The following individuals are the contact points for each Party under this MOU:

For Buyer:

Rachel M. Joseph, Chief of Staff
Child Family Services Agency
200 Eye Street, SE
Phone: 202-251-8825
Email: Rachel.Joseph@dc.gov

For DGS:

Keith A. Anderson, Director
Department of General Services
2000 14th Street, NW 8th Floor
Phone: (202) 727.2800
Email: Keith.Anderson@dc.gov

X. RESOLUTION OF DISPUTES

The Director of DGS and Director of CFSA or their respective designees shall resolve all adjustments and disputes arising from services provided under this MOU.

XI. MODIFICATIONS

The terms and conditions of this MOU may be modified only upon written agreement by the Parties.

XII. PROVISIONS FOR TERMINATION

Either Party may terminate this MOU by giving sixty (60) calendar days advance written notice to the other Party. In the event of such termination by DGS prior to completion of the provision of goods and services required hereunder, all funds received and unspent by DGS pursuant to this MOU shall be returned to Buyer. In the event of such termination by Buyer prior to completion of the provision of goods and services required hereunder, all funds received by DGS shall retained by DGS in order for DGS to pay for the financial obligations contractually incurred by DGS as a result of Buyer's use of the Joe Cole Center. In the event there are any unspent funds, DGS shall promptly return the unspent funds to CFSA.

XIII. MISCELLANEOUS

The Parties shall comply with all applicable laws, rules and regulations whether now in force or hereafter enacted or promulgated.

XIV. PROCUREMENT PRACTICES ACT

If the goods and/or services of an agent, contractor, consultant or other third party will be utilized to execute the processes described in this MOU, then the Parties shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (D.C. Official Code § 2-351.01, et seq.) to procure those goods and/or services.

IN WITNESS WHEREOF, the parties hereto have executed this MOU as follows:

DEPARTMENT OF GENERAL SERVICES

eSigned via SeamlessDocs.com

Key: fce7e227f0f6b4b238d1a8f78c65827c4

Date: 12/03/2020

Keith A. Anderson
Director

CHILD FAMILY SERVICES AGENCY



Brenda Donald
Director

Date: 11/24/20

**MEMORANDUM OF UNDERSTANDING
BETWEEN
DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY
AND
DISTRICT OF COLUMBIA DEPARTMENT OF SMALL AND LOCAL BUSINESS
DEVELOPMENT FOR FISCAL YEAR 2021**

I. INTRODUCTION

This Memorandum of Understanding (“MOU”) is entered into between the District of Columbia **CHILD AND FAMILY SERVICES AGENCY** (“CFSA” or “Buyer Agency”) and the District of Columbia **DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT** (“DSLBD” or “Seller Agency”), collectively referred to herein as the “Parties” and individually as “Party.”

II. LEGAL AUTHORITY FOR MOU

D.C. Official Code § 1-301.01(k).

III. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES

Pursuant to D.C. Official Code §§ 2-218.46 and 2-218.51, CFSA is required to request a waiver for contracts that are \$250,000 or more, if it is unable to allocate a percentage of the contract to a Certified Business Enterprise (CBE). CFSA will use DSLBD’s District Enterprise System (DES) to request the relevant waiver. A license is required to access the system to create the waiver and perform the budget/special exception and expenditure review processes. This MOU is for the purchase of a license(s) to perform these functions.

Buyer Agency has requested that Seller Agency provide Salesforce licenses for access to the DES. These licenses allow the user to be able to perform the following: process waivers, perform expenditure reviews, and perform the budget review and special exception processes. To this end, Seller Agency will procure the licenses under the terms of this MOU.

IV. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the Parties hereby agree as follows:

A. RESPONSIBILITIES OF SELLER AGENCY

1. The Seller Agency will make sure that the revenues for this MOU are reflected in the budget line item detail screen and the appropriate accumulators.

2. The Seller Agency will establish an agency internal service fund with a corresponding index that ties to the fund and agency organizational structure.
3. The Seller Agency will provide the projected costs of the goods under this MOU, as reflected in Section VI.A of the agreement.

B. RESPONSIBILITIES OF BUYER AGENCY

1. The Buyer Agency agrees to the terms, projected costs and the funds availability, associated with this MOU.
2. The Buyer Agency processes an advance of the projected costs to the Seller Agency.
3. The Buyer Agency completes the Intra-District transfer of funds to DSLBD on, or before, October 15, 2020.

V. DURATION OF MOU

The period of this MOU shall be from the date of execution of this MOU by the Parties, through July 9, 2021, unless (1) terminated in writing by the Parties prior to expiration pursuant to Section VII of this MOU or (2) extended by the Parties in writing.

VI. FUNDING PROVISIONS

A. COST OF GOODS/ SERVICES

The total cost for goods and/or services under this MOU shall not exceed \$715.54 for Fiscal Year 2021. Funding for goods and/or services shall not exceed the actual cost of the goods and/or services provided, based on the rates provided in the budget listed herein:

LICENSE	UNIT PRICE	QTY	TOTAL
Lightning Platform Starter Unlimited Edition/Gov Cloud Access/Encryption Access	\$102.22	7	\$715.54

The license (*i.e.*, Lightning Platform Starter Unlimited Edition) works in conjunction with “Gov Cloud Access” and “Encryption Access.” The cost of these additional products is included with the aforementioned license cost.

B. PAYMENT

1. Payment for the goods and/or services shall be made through an Intra-District advance by the Buyer Agency to the Seller Agency based on the total amount of

this MOU (**\$715.54**). The transfer of the funds to DSLBD should be completed on, or before, October 15, 2020.

- i. Advances to the Seller Agency for the services to be performed and/or goods to be provided shall not exceed the actual costs of the goods or services or the amount of this MOU.
 - ii. The Seller Agency shall receive the advance and bill the Buyer Agency through the Intra-District process only for those goods and/or services actually provided pursuant to the terms of this MOU.
2. Upon the request of the Buyer Agency, the Seller Agency shall provide the Buyer Agency with a listing of itemized goods or services.
3. The Seller Agency shall notify the Buyer Agency within forty-five (45) days of the current fiscal year if it has reason to believe that all of the advance will not be billed during the current fiscal year. Seller Agency shall return any excess advance to the Buyer Agency by July 9, 2021.

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that nothing in this MOU creates a financial obligation in anticipation of an appropriation, and that all provisions of this MOU, or any subsequent agreement entered into by the Parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01-355.08, (iii) D.C. Official Code § 47-105, and (iv) D.C. Official Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. TERMINATION

Either Party may terminate this MOU in whole or in part by giving thirty (30) calendar days advance written notice to the other Party.

VIII. NOTICES

The following individuals are the contact points for each Party:

CFSA

Name

Title

Address

City State Zip Code

Phone Number () XXX-XXXX

Email Address

DSLBD

Marcia Harris

Agency IT Lead DSLBD DES Program Manager

441 4th Street, NW Suite 850N

Washington, DC 20001

Phone: (202) 741-0967

Email: marcia.harris@dc.gov

IX. MODIFICATIONS

This MOU may be modified only upon prior written agreement of the Parties.
Modifications shall be dated and signed by the authorized representatives of the Parties.

X. CONSISTENT WITH LAW

The Parties shall comply with all applicable federal and District laws, rules, and regulations whether now in effect or hereafter enacted or promulgated.

XI. RECORDS AND REPORTS

The Seller Agency shall maintain records and receipts for the expenditure of all funds provided pursuant to this MOU for a period of no less than three (3) years from the date of expiration or termination of this MOU and, upon the Buyer Agency's request or the request of other officials of the District of Columbia, make these documents available for inspection by duly authorized representatives of the Buyer Agency or other officials of the District of Columbia as may be specified in their respective sole discretion.

XII. PROCUREMENT PRACTICES ACT

If a District of Columbia agency or instrumentality plans to utilize the goods and/or services of an agent, contractor, consultant, or other third party to provide any of the goods and/or services under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (D.C. Official Code § 2-351.01, *et seq.*) to procure the goods or services.

XIII. RESOLUTION OF DISPUTES

The Parties' Directors or designees shall resolve all adjustments and disputes arising from services performed, or goods provided, under this MOU. The decision of the Parties' Directors related to any disputes referred shall be final. In the event that the Parties are unable to resolve a financial issue, the matter shall be referred to the D.C. Office of the Chief Financial Officer, Office of Financial Operations and Systems.

XIV. CONFIDENTIAL INFORMATION

The Parties to this MOU will use, restrict, safeguard and dispose of all information related to goods or services provided by this MOU in accordance with all relevant federal and District statutes, regulations, and policies.

Signatures to follow

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

CHILD AND FAMILY SERVICES AGENCY

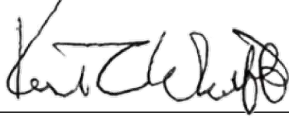


Director Signature

Date: 11/24/20

Brenda Donald
Director

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT



Director Signature

Date: 12/1/20

Kristi C. Whitfield
Director

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE DISTRICT OF COLUMBIA
DEPARTMENT ON DISABILITY SERVICES
AND
CHILD AND FAMILY SERVICES AGENCY
FOR FISCAL YEAR 2021**

I. INTRODUCTION

The Memorandum of Understanding (“MOU”) is entered into between the Child and Family Services Agency (“CFSA”), the buyer agency, and the Department on Disability Services (“DDS”), the seller agency, collectively referred to herein as the “Parties”.

II. AUTHORITY FOR MOU

The Parties are authorized to enter into this MOU pursuant to D.C. Official Code § 1-301.01(k) (2016 Repl.). In addition, the Parties are authorized to enter into this MOU consistent with the Department on Disability Services Establishment Act of 2006 (D.C. Law 16-264; D.C. Official Code § 7-761.01 *et seq.*) and the Child and Family Services Agency Establishment Amendment Act of 2000 (D.C. Law 13-277; D.C. Official Code § 4-1303.01a *et seq.*).

III. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES

The purpose of this MOU is to provide care for Jesse Coleman, born February 26, 2000 (“JC”); Mekhi Thomas, born July 6, 2000 (“MT”); John Parker (JP) born August 9, 2001; and Donnell Daniels, born June 2, 2000 (“DD”), collectively referred to herein as “the youths” or “youths”. These youths are committed to CFSA, but each youth meets the eligibility requirements for services provided by DDS. This MOU establishes the funding for CFSA to pay to DDS the expected costs for contracting with DDS Medicaid provider agencies that meet the criteria for a Choice Provider status through the date of these youths’ 21st birthday on February 26, 2021 (“JC”); July 6, 2021 (“MT”); August 9, 2022 (“JP”); and June 2, 2021 (“DD”).

IV. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the Parties hereby agree as follows:

A. RESPONSIBILITIES OF DDS

DDS shall:

1. Provide appropriate placement for the youths.

2. Provide case management services to include, but not be limited to, supported living services, residential habilitation, companion, nutrition services, fitness services, a behavior support plan, service coordination and support for any mental health services for the youths through the use of any provider networks utilized by DDS. Case management is a collaborative process of assessment, planning, facilitation, care coordination, evaluation, advocacy and services to meet the youth's comprehensive needs through communication and available resources to promote quality outcomes.
3. Except in emergency situation, provide at least thirty (30) calendar days advance written notice to CFSA prior to moving the youths to a new placement

B. RESPONSIBILITIES OF CFSA

CFSA shall:

1. Make timely monthly payments to DDS at a daily rate of \$336.12 for the 147-day period of October 1, 2020, through February 25, 2021, for JC.
2. Make timely monthly payments to DDS at a daily rate of \$310.51 for the 277-day period of October 1, 2020, through July 5, 2021, for MT.
3. Make timely monthly payments to DDS at a daily rate of \$172.15 through for the 365-day period of October 1, 2020, through September 30, 2021, for JP.
4. Make timely monthly payments to DDS at a daily rate of \$197.25 through for the 243-day period of October 1, 2021, through June 1, 2021, for DD.
5. Provide full case management support for the youths. Case management is a collaborative process of assessment, planning, facilitation, care coordination, evaluation, advocacy and services to meet the youths' comprehensive needs through communication and available resources to promote quality outcomes.

V. DURATION OF MOU

A. PERIOD

The period of this MOU shall be from October 1, 2020, through September 30, 2021, unless terminated in writing by the Parties pursuant to Section XI of this MOU or extended pursuant to subsection B below.

B. EXTENSION

The Parties may extend the period of this MOU by exercising a maximum of one additional one-year option period beginning with fiscal year (FY) 2021 (*i.e.* October 1, 2020) and up to the youths' 21st birthdays. Option periods may consist of a fiscal year, a fraction thereof, or multiple successive fractions of a year. CFSA shall provide DDS with written notice of its intent to exercise an option period thirty (30) calendar days prior to the expiration of the initial or any extension period of this MOU. The exercise of an option is subject to the availability of funds at the time of the exercise of the option.

VI. FUNDING PROVISIONS

A. COST OF SERVICES

1. Total cost for services under this MOU in FY 2021 shall not exceed Two Hundred and Forty-Six Thousand One Hundred and Eighty-Eight Dollars and Eighty-Seven Cents (\$246,188.87).
2. The daily rates in FY 2021 are \$336.12 for 147 days for JC; \$310.51 for 277 days for MT; \$172.15 for 365 days for JP; and \$197.25 for 243 days for DD.
3. Funding for services shall not exceed the actual cost of the services provided, based on the rates provided in the budget attached as Attachment A.

B. PAYMENT

1. Payment for the services shall be made through an Intra-District advance by CFSA to DDS based on the total amount of this MOU.
2. DDS shall submit a monthly invoice to CFSA, which shall include itemized monthly claims for reimbursement with the names of the youths receiving the services under this MOU.
3. Payments to DDS for the services to be provided under this MOU shall not exceed the amount of this MOU.
4. DDS shall relieve the advance and bill CFSA through the Intra-District process only for those services actually provided pursuant to the terms of this MOU. DDS shall notify CFSA within forty-five (45) calendar days of the current fiscal year if it has reason to believe that all of the advance will not be billed during the current fiscal year. DDS shall return any excess advance to CFSA within thirty (30) calendar days of the end of the current fiscal year.

C. ANTI-DEFICIENCY ACT CONSIDERATIONS

The Parties acknowledge and agree that nothing in this MOU creates a financial obligation in anticipation of an appropriation and that all provisions of this MOU, or any subsequent agreement entered into by the parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-deficiency Act, D.C. Official Code §§ 47-355.01-355.08, (iii) D.C. Official Code § 47-105, and (iv) D.C. Official Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. AMENDMENTS AND MODIFICATIONS

This MOU may be amended or modified only upon prior written agreement of the Parties. Amendments or modifications shall be dated and signed by the authorized representatives of the Parties.

VIII. CONSISTENT WITH LAW

- A. The Parties shall comply with all applicable laws, rules and regulations whether now in effect or hereafter enacted or promulgated.
- B. This MOU shall not be construed to create any rights, substantive or procedural, enforceable at law by any person in any judicial or administrative matter.

IX. COMPLIANCE AND MONITORING

DDS will be subject to scheduled and unscheduled monitoring reviews to ensure compliance with all applicable requirements.

X. RECORDS AND REPORTS

DDS shall maintain records and receipts for the expenditure of all funds provided pursuant to this MOU for a period of no less than three (3) years from the date of expiration or termination of this MOU and, upon the District of Columbia's request, make these documents available for inspection by duly authorized representatives of CFSA and other officials as may be specified by the District of Columbia in its sole discretion. DDS will maintain client records consistent with applicable laws, document retention schedules, and contracts.

XI. TERMINATION

Either Party may terminate this MOU in whole or in part by giving at least thirty (30) calendar days advance written notice to the other Party. In the event of termination of this MOU, payment to DDS shall be held in abeyance until all required fiscal reconciliation, but not later than September 30 of the then current fiscal year.

XII. NOTICES

The following individuals are the contact points for each Party:

For DDS:

Winslow Woodland, Deputy Director
Developmental Disabilities Administration
D.C. Department on Disability Services
250 E Street, SW, 5th Floor
Washington, DC 20024

For CFSA:

Tanya Trice, Assistant Deputy Director
Kinship and Placement Administrations
D.C. Child and Family Services Agency
200 E Street, SE, Room 22654
Washington, DC 20003

XIII. PROCUREMENT PRACTICES ACT

If a District of Columbia agency or instrumentality plans to utilize the services of an agent, contractor, consultant or other third party to provide any of the goods and/or services under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (Law 18–37, D.C. Official Code § 2-351.01 *et seq.*) to procure the goods or services.

XIV. RESOLUTION OF DISPUTES

The directors of DDS and CFSA, or their designees, shall resolve all disputes and/or adjustments resulting from the services provided under this MOU. In the event the Parties cannot resolve a dispute, the matter shall be referred to the Deputy Mayor for Health and Human Services. The decision of the Deputy Mayor related to any disputes referred shall be final. In the event the Parties are unable to resolve a financial issue, the matter shall be referred to the Office of Financial Operations and Systems.


XV. CONFIDENTIAL INFORMATION

The Parties to this MOU will use, restrict, safeguard and dispose of all information related to services provided by this MOU in accordance with all relevant federal and District statutes, regulations, and policies. Specifically, the Parties acknowledge that information concerning the client is confidential and needs to be maintained in a safe and secure fashion. Information received by either Party in the performance of

responsibilities associated with the performance of this MOU shall remain the property of DDS and CFSA.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:


Department on Disability Services



Andrew P. Reese
Director

Date: 10/28/2020

Child and Family Services Agency



Brenda Donald
Director

Date: 10/30/2020

**MODIFICATION NO. 3 TO
MEMORANDUM OF UNDERSTANDING
BETWEEN
GOVERNMENT OF THE DISTRICT OF COLUMBIA
CHILD AND FAMILY SERVICES AGENCY
AND
DEPARTMENT OF FOR-HIRE VEHICLES
FOR FISCAL YEAR 2021**

Memorandum of Understanding originally dated September 27, 2019 ("MOU") was entered into between the District of Columbia Child and Family Services Agency, the buyer agency ("CFSA"), and the Department of For-Hire Vehicles, the seller agency ("DFHV"), collectively referred to herein as the "Parties".

WHEREAS, the MOU executed on September 27, 2019 authorizes in Section VII modifications to the MOU and in Section VI.B. the exercise of a maximum of two (2) one-year option periods.

WHEREAS, the MOU executed on September 27, 2019 was modified by Modification #1 entered into on November 7, 2019, to modify Sections IV.A and IV.B. to amend funding allocation and accounting language for direct services and administrative costs.

WHEREAS, the MOU executed on September 27, 2019 was modified by Modification #2 entered into on February 27, 2020, to increase funding for transportation services.

THEREFORE, the Parties desire to modify the MOU executed on September 27, 2019 by this Modification #3 to exercise Option Year 1.

The Parties now modify the MOU as follows:

I. Section IV. SCOPE OF SERVICES: Subsection A.1. RESPONSIBILITIES OF CFSA is hereby modified as follows:

CFSA shall:

1. Provide DFHV an amount of two hundred fifty thousand dollars (\$250,000) in funds as provided by Section V.B.1 for program services in accordance with this MOU including a 5% administrative cost totaling twelve thousand five hundred dollars (\$12,500), leaving two hundred thirty-seven thousand five hundred dollars (\$237,500) to complete trips.
 - a. DFHV will charge CFSA the actual costs not to exceed seventy-five dollars (\$75.00) per trip per student for transportation services within the District of Columbia and up to 14 miles outside the boarder of DC.

- b. DFHV will charge CFSA the actual cost not to exceed one hundred dollars (\$100.00) per trip per student for transportation services 14 miles or more beyond the border of the District of Columbia.
 - c. DFHV will charge CFSA the actual cost not to exceed one hundred fifty dollars (\$150.00) per trip per student for transportation services 50+ or more miles beyond the border of the District of Columbia.
- 2. For future modifications that result in an increase of funding beyond the two hundred fifty thousand dollars (\$250,000), the administrative cost shall increase to 10% from here forth, subject to the availability of funds at the time of the modifications.
 - 3. Complete all forms and take other actions, as necessary to facilitate the transfer of funds referenced in Section IV.A.1.
 - 4. Provide a list of eligible children who are being transferred to DFHV licensed and approved transportation companies for transportation services and promptly notify DFHV of any changes on the list.
 - 5. Conduct all required Child Protection Register checks on Escort Aids employed or contracted by the participating taxicab companies providing services in accordance to this MOU.
 - 6. Review reports provided by DFHV and provide any information requested by the DFHV staffer associated with and to carry out the purposes of this MOU.

II. Section IV. SCOPE OF SERVICES: Subsection B.10. RESPONSIBILITIES OF DFHV is hereby modified as follows:

DFHV shall:

- 10. DFHV shall report to CFSA when a total amount of thirty thousand dollars (\$30,000) has been reached and provide projection estimating the number of trips and time remaining before remaining funds will be exhausted to avoid transportation interruptions.

III. Section V. FUNDING PROVISIONS: Subsection A. TRANSFER OF FUNDS is hereby modified as follows:

Total funds to be transferred to DFHV under this MOU are two hundred fifty thousand dollars (\$250,000) for CFSA's Fiscal Year 2021.

IV. Section V. FUNDING PROVISIONS: Subsection B.2. PAYMENTS BY CFSA TO DFHV is hereby modified as follows:

2. Advances to DFHV for services to be performed and/or goods to be provided shall not exceed two hundred and fifty thousand dollars (\$250,000).
3. DFHV shall receive the advance and bill CFSA through the Intro-District process only for those goods and/or services provided pursuant to the terms of this MOU. DFHV shall notify CFSA within forty-five (45) days of the current fiscal year if it has reason to believe that all the advance will not be billed during the current fiscal year. DFHV Shall return any excess advance to CFSA no later than October 20, 2021.

VI. DURATION OF THE MOU: Subsection A. PERIOD is hereby modified as follows:

- A. The Parties agree to extend the terms of this MOU for the first one-year option period from October 1, 2020 through September 30, 2021.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS THEREOF, the Parties hereto have executed this Modification to MOU as follows:

FOR CHILD AND FAMILY SERVICES AGENCY



BRENDA DONALD
Director

10/16/20
DATE

FOR THE DEPARTMENT OF FOR HIRE VEHICLES



DAVID DO
Director

10/09/2020
DATE

**MEMORANDUM OF UNDERSTANDING
BETWEEN
HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY
AND
CHILD AND FAMILY SERVICES AGENCY**

I. INTRODUCTION

This Memorandum of Understanding (“MOU”) is entered into between the District of Columbia HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY, the buyer agency (“Buyer”) and CHILD AND FAMILY SERVICES AGENCY, the seller agency (“Seller”), collectively referred to herein as the “Parties”.

The Buyer has requested the services of the Seller to administer the Public Assistance Grant Program from the Federal Emergency Management Agency (FEMA) under grant 4502DRDC under the terms of this MOU.

II. PROGRAM GOALS AND OBJECTIVES

Buyer is the designated recipient of the FEMA Public Assistance grant program (CFDA # 97.036; Federal Award Identification Number 4502DRDC).

The Buyer is providing the Seller funds to reimburse for costs incurred in response to the COVID-19 pandemic that are eligible for reimbursement under the FEMA Public Assistance grant program.

III. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the Parties do hereby agree:

A. RESPONSIBILITIES OF SELLER

The Seller agrees to be bound by all of the terms and conditions of the FEMA Public Assistance grant program, to include:

- The FEMA-District Agreement for the Declared Disaster 4502DRDC
- The Stafford Act, its implementing regulations contained in Title 44 of the Code of Federal Regulations (CFR), and FEMA policy and guidance
- Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards set forth at 2 CFR Parts 200 and 3002
- The DHS Standard Terms and Conditions in effect on the date of the Declaration, available at

https://www.dhs.gov/sites/default/files/publications/fy19_dhs_standard_terms_and_conditions_v9.3_9.19.19.pdf

The Seller agrees to submit the required project documentation to FEMA through the Grants Portal in order to request Public Assistance, and to apply the funds received through this MOU to reimburse the costs it incurred in response to COVID-19.

B. RESPONSIBILITIES OF BUYER

The Buyer will be responsible for fulfilling all administrative functions as the pass-through agency to include program and financial oversight and reimbursement of all approved charges incurred by the Seller for the successful completion of the project.

IV. DURATION OF MOU

The period of this MOU shall be from January 20, 2020 through the end of the declared disaster period, which currently has no federally declared end date. The duration of this MOU shall not exceed September 30, 2021. The seller must obligate and expend funds within the grant period and must identify its damages to FEMA no later than 60 days after the end of the federally declared disaster period. The seller must submit its request for reimbursement in the FEMA Grants Portal no later than 120 days after the end of the federally declared disaster period.

V. AUTHORITY FOR MOU

Pursuant to D.C. Code § 7-2205(7), the Buyer is authorized “[t]o accept from the United States or from any officer or agency thereof all facilities, supplies, and funds that may from time to time be offered to the District of Columbia, and to agree to such terms, conditions, rules, and regulations as may be imposed in connection with such offer”.

Pursuant to D.C. Code § 1-301.01(k)(1), the Buyer and the Seller are authorized to place orders with each other for “materials, supplies, equipment, work, or services of any kind....”.

VI. FUNDING PROVISIONS

A. COST OF SERVICES

1. Total cost for goods and services to be reimbursed under this MOU is dependent on the amount of actual costs incurred in response to COVID-19 that are submitted to FEMA and determined to be eligible. Under this MOU that total amount shall not exceed **\$50,000**.
 - i. Note: Intra-District budget authority can only be established based on the FEMA-approved and obligated federal share amount associated with each project submitted and approved in Grants Portal for the Seller agency.

- ii. Agencies receiving budget authority for personnel services (PS) costs under this MOU must use fund code 7515 to ensure personnel costs are properly posted to state fund 0501 for reporting purposes.
2. In the event of termination of the MOU, payment to Seller shall be held in abeyance until all required fiscal reconciliation, but not longer than September 30 of the current fiscal year.

B. PAYMENT

1. Payment for the goods and services shall be made on a cost reimbursable basis through one or more Intra-District advances by Buyer to Seller not to exceed the total amount of this MOU.
2. The Seller shall submit project reimbursement requests in the FEMA Grants Portal and to HSEMA once it has incurred (paid) the costs for eligible goods and services. The Seller shall provide documentation supporting the requested reimbursement (i.e. vouchers, receipts, invoices, paid checks, and payroll registers, etc.). The documentation shall explain the amounts billed for that period.
3. The Seller shall request an Intra-District Advance from the Buyer once FEMA has approved the project and obligated funds. The Buyer shall process the Intra-District Advance once the documentation is approved for reimbursement.
4. Intra-District Advances to the Seller for the services received/goods purchased for the successful completion of the project shall not exceed the amount of this MOU.
5. The Parties' Directors or their designees shall resolve all adjustments and disputes arising from services performed under this MOU. In the event that the Parties are unable to resolve a financial issue, the matter shall be referred to the D.C. Office of Financial Operations and Systems (OFOS).

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that their respective obligations to fulfill financial obligations of any kind pursuant to any and all provisions of this MOU, or any subsequent agreement entered into by the parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Code §§ 47-355.01-355.08 (2001), (iii) D.C. Code § 47-105 (2001), and (iv) D.C. Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. COMPLIANCE AND MONITORING

As this MOU is funded by federal funds allocated to the District of Columbia, the Seller will be subject to scheduled and unscheduled monitoring reviews to ensure compliance with all applicable requirements.

VIII. RECORDS AND REPORTS

The Seller shall maintain records and receipts for the expenditure of all funds provided for a period of no less than three years from the date of expiration or termination of the MOU and, upon the District of Columbia's request, make these documents available for inspection by duly authorized representatives of the buyer agency and other officials as may be specified by the District of Columbia at its sole discretion.

IX. CONFIDENTIAL INFORMATION

The Parties to this MOU will use, restrict, safeguard and dispose of all information related to services provided by this MOU, in accordance with all relevant federal and local statutes, regulations, policies. Information received by either Party in the performance of responsibilities associated with the performance of this MOU shall remain the property of Buyer.

X. MODIFICATIONS

The terms and conditions of this MOU may be modified only upon prior written agreement by the Parties.

XI. PROCUREMENT PRACTICES ACT

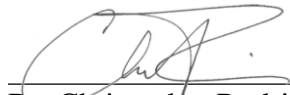
If a District of Columbia District of Columbia agency or instrumentality plans to utilize the goods or services of an agent or third party (e.g., contractor, consultant) to provide any of the goods or services specified under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (D.C. Code § 2-351.01 et seq.) to procure the goods or services of the agent or third party.

XII. MISCELLANEOUS

The Parties shall comply with all applicable laws, rules and regulations whether now in force or hereafter enacted or promulgated.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY



Dr. Christopher Rodriguez
Director

Date: 11.9.2020

CHILD AND FAMILY SERVICES AGENCY



Brenda Donald
Director

Date: 12/1/20

Agency Legal Sufficiency, if required by Seller

Agency General Counsel

Date: _____

**Exercise of Option Year 2
For the
MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY
AND
THE DISTRICT OF COLUMBIA HOUSING AUTHORITY
FOR
THE ADMINISTRATION OF THE RAPID HOUSING PROGRAM**

A Memorandum of Understanding originally dated December 18, 2018 (collectively referred to as "MOU") was entered into between the District of Columbia Child and Family Services Agency, the buyer agency ("CFSA"), and the D.C. Housing Authority, the seller agency ("DCHA"), collectively referred to herein as the "Parties.

The Parties now desire to exercise Option Year 2 as follows:

I. Section IV. SCOPE OF SERVICES, PARAGRAPH A.3.viii, RESPONSIBILITIES OF DCHA, is hereby modified as follows:

DCHA shall, for its actual administrative costs and additional expenses incurred in FY2021 provide to CFSA prior to September 30, 2021, an accounting for actual administrative costs and additional expenses incurred for the fiscal year. The amount of actual administrative costs and additional expenses shall be no more than \$40,000.00.

II. Section IV. SCOPE OF SERVICES, PARAGRAPH B.1, RESPONSIBILITIES OF CFSA, is hereby modified as follows:

CFSA shall provide funding and other resources required by DCHA to administer the CFSA Rapid Housing Support Program. CFSA shall transfer up to five hundred thousand dollars (\$500,000) to DCHA for Fiscal Year 2021 for the following: Four Hundred and Sixty Thousand dollars (\$460,000) is to be allocated for rental assistance payments for CFSA Clients and Forty Thousand Dollars (\$40,000) is to be allocated for administrative costs to DCHA.

III. Section V. DURATION OF MOU, PARAGRAPH A, is hereby modified as follows:

The parties agree to extend the term of this MOU from October 1, 2020 through September 30, 2021, unless terminated in writing by the Parties pursuant to Section XI of this MOU.

IV. Section VI. FUNDING PROVISIONS, PARAGRAPH A, PAYMENT, is hereby modified as follows:

The cost of services under this MOU shall not exceed Five Hundred Thousand Dollars (\$500,000). The estimated cost of this MOU includes reimbursement to DCHA for the costs of administering the CFSA Rapid Housing Program as provided in Section IV(A).

V. Section VI. FUNDING PROVISIONS, PARAGRAPH B.1, PAYMENT, is hereby modified as follows:

CFSA shall transfer to DCHA Five Hundred Thousand Dollars (\$500,00) which includes Four Hundred and Sixty Thousand dollars (\$460,000) is to be allocated for rental assistance payments for CFSA Clients and Forty Thousand Dollars (\$40,000) is to be allocated for administrative costs.

VI. Section VI. FUNDING PROVISIONS, PARAGRAPH B.2, PAYMENT, is hereby modified as follows:

DCHA will submit an invoice electronically to CFSA.accounts payable@dc.gov. DCHA will submit invoices quarterly for \$125,000.00 in advance of the first day of each quarter: October 1, 2020, January 1, 2021, April 1, 2021, and July 1, 2021. CFSA will administer payment to DCHA within fifteen (15) days of receipt of DCHA's invoice. DCHA Payment shall be made through a check, fed wire, or ACH transfer.


VII. Section VI. FUNDING PROVISIONS, PARAGRAPH B.4, PAYMENT, is hereby modified as follows:

DCHA shall return any unused funds to CFSA within 60 days after the expiration of the MOU period on September 30, 2021. DCHA shall notify CFSA 45 days prior to the end of the fiscal year if it has reason to believe that all of the funds transferred will not be used by the end of the MOU period.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHERE, the Parties hereto have executed this Option Year 2 as follows:

FOR THE DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY


BRENDA DONALD
Director

11/16/20

DATE

FOR District of Columbia Housing Authority

TYRONE GARRETT
Executive Director

DATE

11.24.20

**MODIFICATION NUMBER ONE
TO THE
MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
AND
CHILD AND FAMILY SERVICES AGENCY
FOR
FISCAL YEAR 2021**

The Memorandum of Understanding (MOU) dated February 5, 2020, was entered into between the District of Columbia (District) Department of Human Services (DHS), Family Services Administration (FSA), Office of Refugee Resettlement (ORR), the buyer agency, and the Child and Family Services Agency (CFSA), the seller agency, collectively referred to herein as the “Parties.”

The Parties now desire to modify the MOU as follows:

- I. SECTION I. INTRODUCTION, Paragraph 2** is hereby deleted and replaced with the following:

“DHS/FSA/ORR has requested the services of CFSA to provide residential foster and congregate care services for thirty (30) unaccompanied refugee minors (URM) for the period of October 1, 2020 through September 30, 2021. This is a one hundred percent (100%) cost reimbursement MOU, disbursed on a quarterly basis after approval of financial and programmatic reports by the DHS Agency Fiscal Officer and the ORR.”

- II. SECTION II. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES, Paragraph 2,** is hereby deleted and replaced with the following:

“CFSA shall provide residential foster and congregate care services for thirty (30) URM for the period of October 1, 2020 through September 30, 2021, through service providers located in the District. These services and activities shall include providing foster care and health care services, social adjustment programs and the development of vocational programs for URM. The number of URM served and the funding associated with this MOU shall be governed by the terms contained within this MOU.”

- III. SECTION III. SCOPE OF SERVICES, Sub-section A. RESPONSIBILITIES OF CFSA, Paragraph 2.k.,** is hereby deleted and replaced with the following:

“k. Provide an independent living component for up to thirty (30) URM for the period of October 1, 2020 through September 30, 2021, to teach each referred URM to achieve economic, social and personal self-sufficiency in a manner that is appropriate, to his or her individual needs and abilities. The program shall include life skills and community awareness training to assist the youth to maintain independence in the community.”

IV. SECTION IV. DURATION OF MOU, Sub-section A. PERIOD is hereby deleted and replaced with the following:

“A. PERIOD

The period of this MOU shall be from October 1, 2020 through September 30, 2021, unless terminated or modified in writing by the Parties prior to expiration.”

V. SECTION VI. FUNDING PROVISIONS, Sub-section A. COST OF SERVICES, Paragraph 1., is hereby deleted and replaced with the following:

“1. Total cost for goods and services under this MOU shall not exceed one million eight hundred twenty-three thousand seven hundred twenty-two dollars and fifty-six cents (\$1,823,722.56) for Fiscal Year (FY) 2021. Funding for the services shall not exceed the actual cost of the goods or services. All costs and expenditures shall not exceed one million eight hundred twenty-three thousand seven hundred twenty-two dollars and fifty-six cents (\$1,823,722.56) for FY 2021. Funding is subject to the availability of federal FY 2021 funds.”

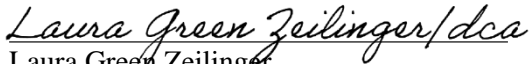
VI. SECTION VI. FUNDING PROVISIONS, Sub-section B. PAYMENT, Paragraph 2., is hereby deleted and replaced with the following:

“2. CFSA shall submit quarterly reconciliations which shall explain the amounts billed for that period. The reconciliations shall include: (1) list of materials and their costs; (2) labor costs including hourly rates for all laborers; and (3) overhead costs, provided all costs and expenditures shall not exceed one million eight hundred twenty-three thousand seven hundred twenty-two dollars and fifty-six cents (\$1,823,722.56) for FY 2021.”

All other terms and conditions of the MOU shall remain the same.


IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

FOR THE DEPARTMENT OF HUMAN SERVICES:


Laura Green Zeilinger
Director

Date: 09/22/2020

FOR THE CHILD AND FAMILY SERVICES AGENCY:


Brenda Donald
Director

Date: 12/4/20

DISTRICT OF COLUMBIA DEPARTMENT OF HUMAN RESOURCES

MEMORANDUM OF UNDERSTANDING

Between Child and Family Services Agency and
The Department of Human Resources

Fiscal Year 2021

I. INTRODUCTION

This Memorandum of Understanding (MOU) is entered into between the District of Columbia Child and Family Services Agency (Buyer) and the Department of Human Resources (Seller), collectively known as the "Parties".

II. PROGRAM GOALS AND OBJECTIVES

The Seller will provide the Buyer with employment suitability compliance services for its candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both. The objective of the fitness evaluations and suitability screenings is to determine whether each specific candidate, employee or volunteer is suitable for District employment consistent with Title 6-B, Chapters 4 and 20B of the District of Columbia Municipal Regulations (DCMR).

III. SCOPE OF SERVICES

In pursuit of the shared goals of the Parties to carry out the program goals and objectives expeditiously and economically, the Parties agree as follows:

A. Responsibilities of the Seller

1. The Seller shall conduct suitability compliance services in a manner consistent with prevailing District and federal law for each of the Buyer's candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both. The Seller shall, at a minimum, provide for the services indicated for Service Costs on page 5.
2. For each candidate, employee, and volunteer who undergoes a fitness evaluation, suitability screenings, or both, the Seller shall make an initial suitability determination in accordance with 6-B DCMR §§ 436 or 2006, as outlined in Section III of this MOU. Both fitness and suitability determinations shall be provided to the Buyer through an electronic means established by the Seller.
3. The Seller acknowledges that the Buyer shall make final suitability determinations, and when a fitness or suitability determination may lead to a corrective or adverse action pursuant to 6-B DCMR §§ 1613, 1614, or 1616, the Buyer shall serve as the final deciding official for any corrective or adverse actions related to suitability screenings and shall appoint the proposing official, any administrative review officer, and the deciding official.
4. The Seller shall notify the Buyer at least ten (10) business days prior to any anticipated disruptions in services to be delivered under the MOU.
5. The Seller shall notify the Buyer at least ten (10) business days prior to changing any business processes that are utilized for carrying out the delivery of services under this MOU.
6. For individuals with minor or no criminal history, and for drug test results, the Seller shall supply initial suitability determinations within five (5) business days upon its receipt of all information necessary to make such a suitability assessment, such as FBI reports, drug test results and job description related information from the Buyer. The Seller shall provide suitability assessments for individuals with more substantial criminal histories within thirty (30) days upon receiving all information necessary to make a suitability assessment, including the

FBI report, job description related information and the individual's response to derogatory information. To the extent more time is needed to complete an assessment, the Seller shall notify the Buyer of the circumstances.

7. The Seller shall provide the Buyer with documentation within Seller's possession necessary to carry-out any adverse actions arising from initial suitability determinations made by the Seller, including rescinding conditional offers or separating employees. However, the Buyer shall be responsible for developing and securing affidavits and other witness statements when an individual is a CFSA contractor or employee.
8. The Seller shall provide reasonable program support to the Buyer, upon request, including assistance with any training or program initiation needs.

B. Responsibilities of the Buyer

1. The Buyer shall advance to the Seller \$41,404.45 for compliance services.
2. The Buyer shall ensure the Seller receives all documentation reasonably necessary to carry out the Seller's responsibilities under this MOU.
3. The Buyer agrees to abide by the provisions contained in Title 6-B, Chapters 4, 16, and 20B of the DCMR. The Buyer agrees that for purposes of these regulations as they relate to suitability screenings covered under this agreement, the Seller will provide suitability compliance services as outlined in Section III(A) . Moreover, the Buyer shall make final suitability determinations, and for purposes of 6-B DCMR § 1623, shall serve as the final deciding official for any corrective or adverse actions related to suitability screenings.

IV. DURATION OF MOU

- A. The period of this MOU shall be from October 1, 2020 through September 30, 2021, unless terminated in accordance with Section XII prior to the expiration.
- B. The Parties may extend the term of this MOU by exercising a maximum of one (1) one-year option period. The option period may consist of a year, a fraction thereof, or multiple successive fractions of a year. The Buyer shall provide notice to the Seller of its intent to renew an option period prior to the expiration of the MOU.
- C. The exercise of an option period is subject to the availability of funds at the time of the exercise of the option.
- D. Subject to appropriations, this paragraph serves as the Buyer's letter of intent for Fiscal Year 2022 to execute an extension pursuant to paragraph B of this section or execute a new MOU with identical terms for at least \$41,404.45. However, funding shall not exceed the actual cost of the goods and services.

V. AUTHORITY FOR MOU

The authority for this MOU may be found at D.C. Code § 1-301.01(k). The MOU is entered into to carry out the provisions of Title 6-B, Chapters 4, 16 and 20B of the DCMR.

VI. FUNDING PROVISIONS

A. Cost of Services

1. Total cost for services under this MOU shall not exceed \$41,404.45 for Fiscal Year 2021. Funding for services shall not exceed the actual cost of the goods and services.
2. The estimated cost of this MOU is based upon the projected Service Costs outlined on the schedule on the following page, and do not account for all suitability services that may be provided under this MOU. For example, the Buyer may request weekend service collections which may result in overtime fees. However, the total resulting service cost shall not exceed the maximum amount of this MOU established in Section (VI)(A)(1).

B. Payment

1. Payment for the goods and services shall be made through an Intra-District advance by the Buyer to the Seller based on the total amount of this MOU.
2. The Seller shall submit invoices at least quarterly that shall include the amounts billed for that period. The invoices shall include: (1) a list of services and their costs; and (2) a list of labor costs, including hourly rates for all staff.
3. The advance to the Seller for the services to be performed and goods to be provided shall not exceed the amount of this MOU.
4. The Seller shall receive the advance and bill the Buyer through the Intra-District process only for those goods and services actually provided pursuant to the terms of this MOU. The Seller shall return any excess advance to the Buyer within thirty (30) days prior to the end of the current fiscal year.
5. The Parties' Directors, or their designees, shall resolve all adjustments and disputes arising from services performed under this MOU. In the event the Parties are unable to resolve a financial issue, the matter shall be referred to the D.C. Office of Financial Operations and Systems for final resolution.

FY21 SERVICE COSTS

COMPLIANCE SERVICES

CRIMINAL BACKGROUND CHECKS (GENERAL)

Positions	Projected # Applicants	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Safety	41	\$ 29	\$ 32.59	\$ 0	\$ 2525.19
Protection	15	\$ 29	\$ 32.59	\$ 0	\$ 923.85
Security	19	\$ 29	\$ 32.59	\$ 0	\$ 1170.21
Volunteers	0	\$ 29	\$ 32.59	\$ 0	\$ 0
Summer Hires	0	\$ 29	\$ 32.59	\$ 0	\$ 0
Criminal Background Checks Total Cost					\$ 4619.25

CRIMINAL BACKGROUND RECERTIFICATIONS

Positions	Projected # Recerts	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Safety	205	\$24.25	\$ 32.59	\$ 0	\$ 11652.2
Protection	75	\$ 24.25	\$ 32.59	\$ 0	\$ 4263
Security	47	\$ 24.25	\$ 32.59	\$ 0	\$ 2671.48
Criminal Background Recert Total Cost					\$ 18586.68

DRUG TESTING (GENERAL)

Positions	Projected # Applicants	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Safety	41	\$ 40	\$ 20.26	\$ 0	\$ 2470.66
Protection	15	\$ 40	\$ 20.26	\$ 0	\$ 903.9
Summer Hires	0	\$ 40	\$ 20.26	\$ 0	\$ 0
Drug Testing Total Cost					\$ 3374.56

DRUG TESTING - RANDOM

Positions	Projected # Randoms	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Safety	205	\$ 40	\$ 20.26	\$ 0	\$ 12353.3
Alcohol	41	\$ 40	\$ 20.26	\$ 0	\$ 2470.66
Random Drug Testing Total Cost					\$ 14823.96

FITNESS FOR DUTY TESTING – APPLICANTS

Type	Projected # Applicants	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Pre-Employment	0	\$ 105	\$ 70.1	\$ 0	\$ 0
Pre-employment Fitness for Duty Testing Total Cost					\$ 0

FITNESS FOR DUTY TESTING – EMPLOYEES

Type	Projected # Recerts	Unit Cost	Personnel Cost	Misc. Fees (Ala Carte)	Subtotal
Employee FFD	0	\$ 550	\$ 70.1	\$ 0	\$ 0
Fitness for Duty Recertification Total Cost					\$ 0

GRAND TOTAL \$41,404.45

VII. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that their respective obligations to fulfill financial obligations of any kind pursuant to any and all provisions of this MOU, or any subsequent agreement entered into by the Parties pursuant to this MOU, are and shall remain subject to the provisions of: (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349, 1351; (ii) the District of Columbia Anti-Deficiency Act, D.C. Code §§ 47-355.01-355.08; (iii) D.C. Official Code § 47-105; and (iv) D.C. Code § 1-204.46, as the foregoing statutes may be amended, regardless of whether a particular obligation has been expressly so conditioned.

VIII. COMPLIANCE AND MONITORING

As this MOU is funded by District of Columbia funds, the Seller will be subject to scheduled and unscheduled monitoring reviews by the Buyer to ensure compliance with all applicable requirements.

IX. PROCUREMENT PRACTICES ACT

If the goods and/or services of an agent, contractor, consultant or other third party will be utilized to execute the processes described in this MOU, then the Parties shall abide by the provisions of the District of Columbia Procurement Practices Reform Act of 2010 (D.C. Code § 2-351.01, *et seq.*) to procure those goods and/or services.

X. RECORDS AND REPORTS

The Seller shall maintain records and receipts for the expenditure of all funds provided for a period of no less than three (3) years from the date of expiration or termination of this MOU and, upon request of the Buyer or another District of Columbia government agency with legal authority to request review, make these documents available for inspection by duly authorized representatives of the Buyer and other officials as may be specified by the District of Columbia.

XI. CONFIDENTIAL INFORMATION

The Parties to this MOU will use, restrict, safeguard and dispose of all information related to services provided by this MOU, in accordance with all relevant federal and local statutes, regulations, and policies. Information received by either Party in the performance of responsibilities associated with this MOU shall remain the property of the Buyer.

In the event of any actual data breach and/or apparent theft, unauthorized use or disclosure of any Personally Identifiable Information (PII), the Seller will commence all reasonable efforts to investigate and correct the causes and remediate the results thereof, and as soon as practicable following discovery of any such event, notification to the Buyer within five (5) business days and individuals effected within 60 days.

XII. TERMINATION

Either Party may terminate this MOU in whole or in part by giving forty-five (45) calendar days advance written notice to the other Party. In the event of termination of this MOU, the Seller will conclude any previously-requested compliance

services and will return any unused funds after all required fiscal reconciliation, but not later than September 30 of the then current fiscal year.

XIII. NOTICE

The following individuals are the contact points for each Party under this MOU:

Tamika Cambridge, Compliance Review Manager

Department of Human Resources, Policy & Compliance Administration
1015 Half Street SE, Washington DC 20003
(202) 727-1528

Sonya Williams, Risk and Compliance Manager

Child and Family Services Agency
200 I Street SE, Room 3011, Washington DC 20003
(202) 727-7090

XIV. MODIFICATIONS

The terms and conditions of this MOU may be modified only upon prior written agreement by the Parties. Amendments or modifications shall be dated and signed by the authorized representatives of the Parties.

XV. MISCELLANEOUS

The Parties shall comply with all applicable laws, rules and regulations whether now in effect or hereafter enacted or promulgated and agree to be bound by the Comprehensive Merit Personnel Act, D.C. Code § 1-601.01 *et seq.*, as implemented through the District Personnel Manual.

FOR THE CHILD AND FAMILY SERVICES AGENCY

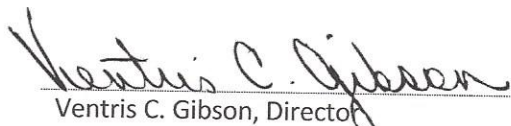


Brenda Donald, Director
Child and Family Services Agency

11/24/20

Date

FOR THE DEPARTMENT OF HUMAN RESOURCES



Ventris C. Gibson, Director
Department of Human Resources

December 8, 2020

Date

INTRA-DISTRICT STANDARD REQUEST FORM
Government of the District of Columbia

PART I
GENERAL

MOU NUMBER: _____ DATE OF MOU: ____/____/____

SELLER INFORMATION

AGENCY: D.C. Department of Human Resources AGENCY CODE: BE0

NAME OF CONTACT: James Hurley - AF0

ADDRESS : 441 4th Street N.W. Siute 890 N.
Washington, DC 20001

TELEPHONE # : 202-727-3605

FAX # : 202 727-0659

AUTHORIZING OFFICER

for ZID - hf DATE: 12.08.2020

BUYER INFORMATION

AGENCY: Child and Family Services Administer AGENCY CODE: RL0

NAME OF CONTACT: _____

ADDRESS : _____

TELEPHONE # : _____

FAX # : _____

AUTHORIZING OFFICER _____ DATE: ____/____/____

PLEASE SEE NEXT PAGE FOR FUNDING INFORMATION

PART II

MOU NUMBER: _____ 2 OF _____ 2

SERVICE INFORMATION AND FUNDING CODES

GOOD/ SERVICE: **PRE - EMPLOYMENT SCREENING SERVICES**

\$ 41,404.45

	AGY	YR	ORG CODE	FUND	INDEX	PCA	OBJ	AOBJ	GRANT/PH	PROJ/PH
Seller	BE0	21	0001	0700	RLB21	45100	4600	4600		RLBE21-01
Buyer	RL0									

GOOD/ SERVICE: _____

DATE: ____ / ____ / ____

TOTAL: _____

	AGY	YR	ORG CODE	FUND	INDEX	PCA	OBJ	AOBJ	GRANT/PH	PROJ/PH
SELLER							4600			
BUYER										

GOOD/ SERVICE: _____

DATE: ____ / ____ / ____

TOTAL: _____

	AGY	YR	ORG CODE	FUND	INDEX	PCA	OBJ	AOBJ	GRANT/PH	PROJ/PH
SELLER							4600			
BUYER										

GOOD/ SERVICE: _____

DATE: ____ / ____ / ____

TOTAL: _____

	AGY	YR	ORG CODE	FUND	INDEX	PCA	OBJ	AOBJ	GRANT/PH	PROJ/PH
SELLER							4600			
BUYER										

**MODIFICATION NO. 1 TO
MEMORANDUM OF UNDERSTANDING
BETWEEN THE
DISTRICT OF COLUMBIA
DEPARTMENT OF BEHAVIORAL HEALTH
AND
CHILD AND FAMILY SERVICES AGENCY
FOR CHOICE PROVIDERS
FISCAL YEAR 21**

The Memorandum of Understanding dated January 23, 2020 ("MOU") was entered into between the District of Columbia, Child and Family Services Agency, the buyer agency ("CFSA") and The Department of Behavioral Health, the seller agency ("DBH"), collectively referred to herein as the "Parties." The Parties now desire to modify the MOU as follows:

I. Section IV. DURATION OF MOU:

Pursuant to Section B, the Parties hereby agree to extend the term of this MOU for one year commencing on October 1, 2020 through September 30, 2021.

II. Section V. FUNDING PROVISIONS

A. Cost of Services

1. Total cost for services under this MOU shall not exceed one hundred thousand dollars (\$100,000.00) for Fiscal Year 2021 for Choice Providers behavioral health services. Funding for services shall not exceed actual cost of the goods or services. There is no cost associated with the co-located staff.

III.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this Modification to MOU as follows:

For the Child and Family Services Agency

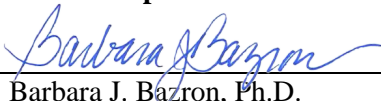


Brenda Donald
Director

10/13/20

Date

For the Department of Behavioral Health



Barbara J. Bazron, Ph.D.
Director

01/22/2021

Date

**MODIFICATION NO. 1 TO
MEMORANDUM OF UNDERSTANDING
BETWEEN THE
DISTRICT OF COLUMBIA
DEPARTMENT OF BEHAVIORAL HEALTH
AND
CHILD AND FAMILY SERVICES AGENCY
FOR SUBSTANCE ABUSE ASSESSOR
FISCAL YEAR 21**

The Memorandum of Understanding dated January 23, 2020 ("MOU") was entered into between the District of Columbia, Child and Family Services Agency, the buyer agency ("CFSA") and The Department of Behavioral Health, the seller agency ("DBH"), collectively referred to herein as the "Parties." The Parties now desire to modify the MOU as follows:

I. DURATION OF THIS MOU

Pursuant to Section V, the Parties hereby agree to extend the term of this MOU for one year commencing on October 1, 2020 through September 30, 2021.

II. Section VI. FUNDING PROVISIONS

A. Cost of Services

1. Total cost for services under this MOU shall not exceed one hundred and eight thousand dollars (\$108,000.00) for Fiscal Year 2021 for a Substance Abuse Assessor. Funding for services shall not exceed actual cost of the goods or services.

All other terms and conditions of the MOU shall remain the same.

IN WITNESS WHEREOF, the Parties hereto have executed this Modification to MOU as follows:

For the Child and Family Services Agency



Brenda Donald
Director

9/11/20

Date

For the Department of Behavioral Health



Barbara J. Bazron, Ph.D.
Director

10/2/2020

Date

**MEMORANDUM OF UNDERSTANDING
BETWEEN
THE DISTRICT OF COLUMBIA
CHILD AND FAMILY SERVICES AGENCY
AND
DEPARTMENT OF BEHAVIORAL HEALTH
FOR CBCAP PROGRAM IMPLEMENTATION
FUNCTIONAL FAMILY THERAPY
FISCAL YEAR 2021**

I. INTRODUCTION

This Memorandum of Understanding ("MOU" or "Agreement") is entered into between the District of Columbia Child and Family Services Agency ("CFSA" or "Buyer Agency"), and Department of Behavioral Health ("DBH" or "Seller Agency"), collectively referred to herein as the "Parties."

II. LEGAL AUTHORITY FOR MOU

D.C. Official Code § 1-301.01(k) and any other authority under the Parties' programs.

III. OVERVIEW OF PROGRAM GOALS AND OBJECTIVES

The mission of DBH is to develop, manage, and oversee a public behavioral health system for adults, children and youth and their families that is consumer driven, community based, culturally competent and supports prevention, resiliency and recovery and the overall well-being of the District. DBH serves eligible adults, children and youth and their families through a network of community• based providers and unique government delivered services.

CFSA is a cabinet-level government agency dedicated to providing for the safety, permanence, and well-being of children and families residing in the District of Columbia. Two essential pieces of legislation continue to guide and support these efforts: (1) the federal Adoption and Safe Families Act of 1997, which amended the Adoption Assistance and Child Welfare Act of 1980 (Public law 96-272), and (2) the D.C. Adoption and Safe Families Amendment Act of 2000. The overall mission of CFSA is to provide for the safety, permanency, and well-being of children and families of the District of Columbia through public and private partnerships focused on strengthening and preserving families and achieving permanence for children with services that ensure cultural competence, accountability, and professional integrity.

CFSA serves as the lead agency in the administration of the federal Community Based Child Abuse Prevention ("CBCAP") program. CBCAP is a federal grant to states to support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.

The Parties have determined that there is a need for prevention programs to effectively engage youth and families in services to reduce challenging behaviors before child welfare involvement is needed. In support of this goal, CFSA has requested the services of DBH to expand the efforts to provide intensive therapeutic interventions to families as a key service to reduce child abuse and neglect (primary prevention). Functional Family Therapy ("FFT") is an evidenced-based practice that targets families with children between the ages of eleven (11) and eighteen (18) with behavioral or emotional problems such as conduct disorder, violent acting out, and substance abuse.

CFSA would like to support the expansion of FFT in the District utilizing CBCAP funding to support what CFSA calls the "front yard"--a network of coordinated child abuse prevention resources and activities for children, youth and families that are not involved in the child welfare system but may be at-risk of involvement. This partnership between DBH and CFSA further promotes CFSA's work to shift the agency from an emphasis on foster care placement to an agency geared towards family stabilization and child abuse prevention.

IV. SCOPE OF SERVICES

Pursuant to the applicable authorities and in the furtherance of the shared goals of the Parties to carry out the purposes of this MOU expeditiously and economically, the Parties hereby agree as follows:

The Parties will collaborate to provide FFT services to families through the intra-District transfer of designated funding. These funds will be used for the expressed purpose to support primary prevention programs and strategies which are available to all families, as well as secondary (targeted) prevention efforts, which target children and families at risk for abuse or neglect. These funds are also designed to support specific populations and enhance cultural competence. The Parties will collaborate to maximize the participation of parents, racial and ethnic minorities, children and adults with disabilities and members of other underserved or underrepresented groups.

FFT is an evidence-based program, offering in-home family counseling designed specifically to address status offender behaviors and juvenile delinquency from a relational/family-based perspective. The short-term outcome of the FFT is to prevent the entry of at-risk families into the child welfare system. Sessions are held at least once per week for three (3) to four (4) months; every session includes all key members of the family.

A. CRITERIA FOR REFERRALS

The program accepts referrals directly from DBH's current referral sources, including referrals made by CFSA and CFSA's community-based partner organizations.

1. Referrals may be received from:
 - a. CFSA's staff or community-based child-abuse prevention providers (the Healthy Families Thriving Communities Collaborative);
 - b. Other District agencies or community-based organizations; and/or
 - c. Self-referral.

2. Criteria for referral to DBH's FFT services:
 - a. Youth ages eleven (11) to eighteen (18) who:
 - i. Have a documented history of moderate or serious behavioral problems which impair functioning in at least one (1) area (for example: school or home);
 - ii. Exhibit significant externalizing behavior which impairs functioning in at least one (1) area (for example school or home);
 - iii. Are at risk of a disruption in placement and are willing to participate with service providers for the duration of the FFT treatment services; or
 - iv. Are involved with a caregiver who is willing to participate with service providers for the duration of FFT treatment services.

B. RESPONSIBILITIES OF DBH

1. DBH shall provide training and consultation to two (2) community -based providers, a Parent and Adolescent Support Services("PASS")and a FFT provider that DBH determines are sufficiently trained in the FFT model, to provide services to meet at least thirty-six (36) families' behavioral health needs.
2. DBH shall ensure that PASS and FFT provider of its choice are certified in FFT and provide services consistent with requirements.
3. DBH shall ensure that the FFT therapist does not carry caseloads of more than twelve (12) cases at a time.
4. DBH shall ensure that project's revenues and expenses are appropriately segregated and recorded in the System of Accounting and Reporting, the District Government's financial management system.
5. DBH shall provide to CFSA the projected costs of providing services under this MOU. *See Attachment A, incorporated herein by reference.*
6. DBH shall adhere to the mutually agreed upon reporting requirements. All monthly reports shall be due by the 15th day of the month capturing the previous month's activities. All quarterly reports shall be due on the 15th day of each month following the end of the previous quarter as follows: Quarter 1- January 15th; Quarter 2- April 15th; Quarter 3- July 15th; and Quarter 4- October 15th.
7. DBH's Program Monitor or COTR shall communicate regularly with CFSA to monitor and or/implement the performance and reporting requirements outlined in Section IV.B.9.
8. DBH shall work with CFSA and their technical assistance provider to offer training and capacity building assistance to support contractors in the use of the Protective Factors Framework Survey #2 (PFS-2) for FFT program participants. DBH shall support contractors to participate in

training and to implement the PFS-2 tool to fidelity for

families accessing FFT services as part of this MOU. DBH cannot guarantee that surveys will be completed by each family served and will work with CFSA and their technical assistance provider to collect this survey data and regular reports on program utilization.

9. DBH shall provide the following reports to CFSA in a format agreed upon by both parties:
 - a. Monthly aggregate data including participant type (caregiver, parent, child, etc.), age, race/ethnicity, referral source, enrollment status, participation status, number of sessions, number of discharges and exit reasons.
 - b. Provide aggregate data regarding outcomes of youth who completed Functional Family Therapy. The format of the data shall be agreed upon by CFSA and DBH.
 - c. Monthly accounting of funds used to implement the FFT program, including current and remaining funds allocated during the FY21 MOU period.
 - d. Monthly client success stories highlighting at least one family's participation in the FFT program per quarter. The client success story shall not include the client/family's names or any other identifying information.
10. DBH shall participate in monthly check-in phone calls with CFSA and any designated technical assistance providers to review and discuss current implementation progress, program activities and utilization.

C. RESPONSIBILITIES OF CFSA

1. Within thirty (30) calendar days of the execution of this MOU, CFSA shall transfer forty seven thousand one hundred thirty five dollars and seventy-two cents (\$47,135.72) to DBH to cover the personnel, fringe and equipment/supplies cost for FFT.
2. CFSA will promote the program availability to staff and community-based providers in order to refer families with youth ages eleven (11) to eighteen (18) who meet the FFT eligibility criteria.
3. CFSA shall provide training and technical assistance to support DBH and its contracted providers in the implementation of the FFT program. Technical assistance shall include trainings, events and supporting materials provided by the D.C. Children's Trust and the Friends Network to all FY21 CBCAP grantee organizations.
4. CFSA's Program Monitor shall be the authorized representative for this MOU, who will receive all required reports and programmatic updates from DBH.
5. CFSA's Program Monitor shall serve as the primary point of contact for all

activities related to the implementation of this MOU.

6. All issues related to technical implementation or interpretation of this MOU, or approval of administrative adjustments (including, but not limited to line item changes and terms) where there is no dollar increase of this MOU shall be referred to the program monitor and the supervisor as follows:

Sharafdeen Ibraheem
Program Manager
Child and Family Services Agency
Community Partnerships Administration
200 I Street S.E., Room
Washington, DC 20003
(202) 531-9065
sharafdeen.ibraheem@dc.gov

V. DURATION OF THIS MOU

A. PERIOD

The period of this MOU shall be from October 1, 2020 through September 30, 2021, unless terminated in writing by the Parties at least thirty (30) calendar days prior to the termination date.

B. EXTENSION

The Parties may extend the term of this MOU by exercising a maximum of four (4) one (1) year option periods. CFSA shall provide notice of its intent to renew an option period at least thirty (30) calendar days prior to the expiration of the MOU. The exercise of an option period is subject to the availability of funds at the time of the exercise of the option.

VI. FUNDING PROVISIONS

A. COST OF SERVICES

1. The total cost for services under this MOU shall not exceed forty seven thousand one hundred thirty five dollars and seventy-two cents (\$47,135.72) for FY21, as outlined in Attachment A.
2. Funding for these services shall not exceed the actual cost of the services provided, including labor, materials and overhead.
3. The District's obligations under this MOU are contingent upon the future availability of appropriated monies with which to make payments. In the event of cancellation of the MOU because of non-appropriation of funds in any fiscal year quarter, there shall be a cancellation ceiling of zero dollars.

B. PAYMENT

Payment for all of the goods and services shall be made through the Intra-District advance by CFSA to DBH based on the total amount of this MOU. Advances to DBH for the services to be performed shall not exceed the amount of this MOU. DBH shall relieve the advance and bill CFSA through the Intra-District process only for those services actually provided pursuant to the terms of this MOU. DBH shall return any excess advance to CFSA by September 30 of the current fiscal year.

C. ANTI-DEFICIENCY CONSIDERATIONS

The Parties acknowledge and agree that their respective obligations to fulfill financial obligations of any kind pursuant to any and all provisions of this MOU, or any subsequent Agreement entered into by the parties pursuant to this MOU, are and shall remain subject to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§1341, 1342, 1349, 1351, (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01-355 .08 (2001), (ii) D.C. Official Code § 47 105, and (iv) D.C. Official Code § 1-204.46, as the foregoing statutes may be amended from time to time, regardless of whether a particular obligation has been expressly so conditioned.

VII. CONSISTENT WITH THE LAW

The Parties shall comply with all applicable laws, rules and regulations whether now in effect of hereafter enacted or promulgated.

VIII. COMPLIANCE AND MONITORING

As this MOU is funded by the District of Columbia funds, the seller agency shall be subject to scheduled and unscheduled monitoring reviews to ensure compliance with all applicable requirements.

IX. RECORDS AND REPORTS

DBH shall maintain records and receipts for this expenditure of all funds provided for a period of no less than three (3) years from the date of expiration or termination of the MOU and, upon the District of Columbia's request, make these documents available for inspection by duly authorized representatives of CFSA and other officials as may be specified by the District of Columbia at its sole discretion.

X. TERMINATION

Either party may terminate this MOU in whole or in part by giving (30) calendar days advance written notice to the other party. In the event of termination of this MOU, payment to the Seller Agency shall be held in abeyance until all required fiscal reconciliation, but not later than September 30th of the then current fiscal year.

XI. NOTICE

The following individuals are the contact points for each Party:

DBH:
Amina Smith
Evidence-Based Practices Program Manager
Child and Youth Services Division
Department of Behavioral Health
64 New York Avenue, NE, 3rd Floor
Washington, DC 20002
Phone: (202) 673-7758
Email: amina.smith@dc.gov

Copy:
Patrina Anderson
Director, Link and Assessment Division
Community Services Administration
Department of Behavioral Health
64 New York Avenue, NE, 3rd Floor
Washington, DC 20002
Phone: (202) 671-2910
Email: patrina.anderson@dc.gov

CFSA:
Sharafdeen Ibraheem
Program Manager
Community Partnerships Administration
Child and Family Services Agency
200 I Street, SE
Washington, DC 20003
Phone: (202) 531-9065
Email: sharafdeen.ibraheem@dc.gov

Copy:
Natalie Craver
Administrator
Community Partnerships Administration
Child and Family Services Agency
200 I Street, SE
Washington, D.C. 20003
Phone: (202) 442-6191
Email: natalie.craver@dc.gov

XII. PROCUREMENT PRACTICES ACT

If a District of Columbia agency or instrumentality plans to utilize the goods and/or services of an agent, contractor, consultant or other third party to provide any of the goods and/or services under this MOU, then the agency or instrumentality shall abide by the provisions of the District of Columbia Procurement Practices Act of 1985 (D.C. Official Code § 2-351.01, *et seq.*) to procure the goods or services.

XIII. RESOLUTION OF DISPUTES

The Parties or their designees shall resolve all disputes and/or adjustments resulting from goods or services provided under this MOU. In the event the Parties are unable to resolve a financial issue, the matter shall be referred to the Office of Financial Operations and Systems.

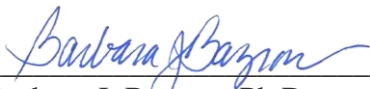
XIV. CONFIDENTIAL INFORMATION

Pursuant to D.C. Official Code § 7-242, the Parties may use and shall disclose to one another, without prior consent from the identified individual, health and human services information and Protected Health Information, including electronic PHI (ePHI) information referencing or relating to the identified individual for the purpose of providing care, treatment and coordination of services. The Parties shall comply with all federal and District statutes, regulations, and policies regarding the confidentiality of protected health and human services information by using, restricting, safeguarding and disposing of all information related to services provided by this MOU, including names and social security numbers. Information received by either party in the performance of responsibilities associated with the performance of this MOU shall remain the property of CFSA and DBH.

In the event of any actual data breach and/or apparent theft, unauthorized use or disclosure of any PHI or ePHI, the Parties will commence all reasonable efforts to investigate and correct the causes and remediate the results thereof, and as soon as practicable following discovery of any such event, and notify the other party within five (5) business days and individuals effected within sixty (60) days. Pursuant to the Health Insurance Portability and Accountability Act (HIPAA) of 1996, the parties shall coordinate on all appropriate mitigation and notices to affected individuals, to include the media and the Department of Health and Human Services depending upon the scope of breach (breach affected 500 or more individuals).

IN WITNESS WHEREOF, the Parties hereto have executed this MOU as follows:

Department of Behavioral Health



Barbara J. Bazron, Ph.D.
Director

01/08/2021

Date

Child and Family Services Agency



Brenda Donald
Director

1/11/21

Date

Attachment A

DBH shall provide training and consultation with two (2) community-based providers, Parent and Adolescent Support Services (PASS) and Better Morning to provide services to meet families' behavioral health needs for a minimum of seventy-two (72) family slots. The total amount for the provision of services under this MOU in Fiscal Year 2021 will be for forty-seven thousand, one hundred thirty-five dollars and seventy-two cents (\$47,135.72).

For Fiscal Year 2021: \$47,135.72:

PASS: \$15,817.86

Better Morning: \$31,317.86

	Fiscal Year 2021 Projected Costs
PASS	\$15,817.86
Better Morning	\$31,317.86
Total	\$47,135.72

Question 17. List of all studies, research papers, and analyses (“studies”) the agency prepared, or contracted for, during FY20 and FY21, to date. State the status and purpose of each study.

Report	Purpose	Frequency	Status
Acceptable Investigations Review Summary	Report of findings from review of cases to evaluate compliance with investigations policy and regulations for submission to the court monitor.	Annual	<ul style="list-style-type: none"> Representative sample review completed in November 2020 final report submitted in December 2020
Annual Public Report	Local report on the implementation of the Adoption and Safe Families Amendment Act of 2000.	Annual	<ul style="list-style-type: none"> FY 2020 report submitted on February 1, 2021
Annual Progress and Service Report (APSR)	Federal report on progress made on each goal and objective from the five-year Child & Family Services Plan (CFSP).	Annual	<ul style="list-style-type: none"> FY 2021 report submitted June 30, 2020
Child Fatality Report (CFR)	Trends, findings, and practice recommendations from the reviews of deaths of children known to the Agency.	Annual	<ul style="list-style-type: none"> CY 2019 reported September 1, 2020 CY 2020 data snapshot will be published March 1, 2021 CY 2021 comprehensive report to be published July 2, 2021
Children’s Justice Act (CJA) Annual Application/Report	Required federal review and evaluation of the investigative, administrative, and judicial handling of cases of child abuse and neglect including training and policy recommendations.	Annual	<ul style="list-style-type: none"> FY 2020 report and grant application submitted May 29, 2020 FY 2021 report will be submitted May 31, 2021
Children’s Justice Act (CJA) Three Year Assessment	Required federal review and evaluation of the investigative, administrative, and judicial handling of cases of child abuse and neglect including training and policy recommendations.	Every Three Years	<ul style="list-style-type: none"> FY 2019 report was submitted May 30, 2019 Next report will be submitted FY 2022

Report	Purpose	Frequency	Status
Community Based Services Referral Compliance Analysis	Review of all referrals closed with low or moderate risk to ensure that the clients were offered and connected to community services for submission to the court monitor.	Bi-annual	<ul style="list-style-type: none"> FY 2020 results completed in October 2020 and presented in February 2021
Comprehensive Addiction and Recovery Act (CARA) and Positive Tox Analysis Report	Monitoring of compliance with federal CARA legislation to promote newborn safety and reduce infant deaths.	Quarterly	<ul style="list-style-type: none"> Ongoing
Educational Neglect Referrals by CFSA	To monitor the frequency of educational neglect referrals for submission to the District Truancy Task Force, DC Council, CJCC.	Every School Year Quarter	<ul style="list-style-type: none"> Ongoing
Repeat Educational Neglect	To examine the frequency that families came to the attention of CFSA multiple times within a period of two school years. The purpose was to establish a baseline prior to CFSA's additional efforts in school year 2019-2020 to address educational neglect by assigning social workers to partner directly with specific schools.	Ad hoc	<ul style="list-style-type: none"> Report completed December 18, 2020
Four Pillars Scorecard	Progress on achievement of internal agency performance benchmarks.	Quarterly and Annual	<ul style="list-style-type: none"> FY 2020 Q4 and annual scorecard completed in December 2020 FY 2021 Q1 Scorecard will be completed February 10, 2021
Good Faith Efforts (GFE)	Validation of FACES documentation to ensure that Entry Services made Good Faith Efforts to initiate an investigation within the designated timeframe, for submission to the court monitor.	Quarterly	<ul style="list-style-type: none"> FY 2020 reports were issued March 2020 and June 2020 *Good Faith Efforts has now been replaced with Initiations Review

Report	Purpose	Frequency	Status
In-Home Population and Levels of Care	Analysis of the number of families at each Level of Care, for reporting to Children's Bureau as part of the CFSR PIP.	One-time analysis	<ul style="list-style-type: none"> Completed in August 2020
Missed Visits Efforts Analysis	To determine acceptable efforts documented when parents miss or refuse visits with their children or social worker, for submission to the court monitor.	Parent-Worker analysis done monthly	<ul style="list-style-type: none"> Ongoing
		Parent-Child analysis done quarterly	<ul style="list-style-type: none"> Q1 & Q2 report submitted Aug 2020 Q3 report submitted Sep 2020 Q4 report submitted Jan 2021
National Youth in Transition (NYTD) Database Report	Results of survey of older youth cohorts (17-19 and 19-21year-olds) to determine CFSR compliance with the federal benchmark for survey completion.	Bi-annual	<ul style="list-style-type: none"> Reports submitted May 15, 2020 and November 15, 2020
Needs Assessment and Resource Development Plan	Comprehensive assessment of Agency needs and resources for the upcoming fiscal year submitted to the court monitor.	Annual	<ul style="list-style-type: none"> FY 2020 Needs Assessment and FY 2021-2022 Resource Development Plan submitted October 1, 2020
Performance Accountability Report (PAR)	Agency goals, objectives, and key performance indicators (KPIs) for the new fiscal year, submitted to the Office of the Mayor.	Annual	<ul style="list-style-type: none"> FY 2020 report submitted October 2020 FY 2021 Q1 update submitted January 2021
Pre-Case Transfer Staffing Report	Review of cases transferred from CPS to In-Home to evaluate the effectiveness of the case transfer model	One-time analysis	<ul style="list-style-type: none"> FY 2018-2019 report completed in August 2020

Report	Purpose	Frequency	Status
Quality Services Review (QSR) Annual Report	Review of cases to assess effectiveness of organizational practices, identify trends, and review status of previous recommendations, for submission to the court monitor.	Annual	<ul style="list-style-type: none"> FY 2019 Report was submitted March 31, 2020 FY 2020 report will be submitted March 31, 2021
Re-entry Cohort Analysis	Analysis of a report produced by Chapin Hall: Reentry to Foster Care- Identifying Candidates under the Family First Act. CFSA produced a report using the dataset for the District that compared the results in the District to the national report.	Ad Hoc	<ul style="list-style-type: none"> Completed August 2020
Repeat Maltreatment Analysis - Qualitative Review	Analysis of children substantiated for maltreatment in FY17 who had an additional investigation with substantiated maltreatment in the next 12 months.	One-time analysis	<ul style="list-style-type: none"> Completed in May 2020
Welcome Call Review	Analysis of percentage of instances where children who newly entered foster care or were re-placed had a call completed to the resource parent to assess service needs; for submission to the court monitor.	Annual	<ul style="list-style-type: none"> Completed in November 2020

Attachment Q27, Average Current Caseload Per Worker FY20 and FY21

27. Regarding caseload requirements under *LaShawn A. v. Bowser*:

b. Provide for FY20 and FY21, to date (organized by the unit each worker is assigned):

i. The average current caseload per worker;

As of September 30, 2020	Social Worker	Average Caseload
FY 2020	Social Worker 1	4.53
FY 2020	Social Worker 2	5.11
FY 2020	Social Worker 3	5.48
FY 2020	Social Worker 4	5.49
FY 2020	Social Worker 5	5.05
FY 2020	Social Worker 6	6.10
FY 2020	Social Worker 7	5.25
FY 2020	Social Worker 8	3.43
FY 2020	Social Worker 9	1.36
FY 2020	Social Worker 10	5.10
FY 2020	Social Worker 11	1.50
FY 2020	Social Worker 12	2.18
FY 2020	Social Worker 13	6.60
FY 2020	Social Worker 14	1.00
FY 2020	Social Worker 15	2.56
FY 2020	Social Worker 16	6.24
FY 2020	Social Worker 17	6.32
FY 2020	Social Worker 18	3.73
FY 2020	Social Worker 19	4.92
FY 2020	Social Worker 20	6.37
FY 2020	Social Worker 21	6.33
FY 2020	Social Worker 22	4.76
FY 2020	Social Worker 23	6.08
FY 2020	Social Worker 24	6.38
FY 2020	Social Worker 25	5.60
FY 2020	Social Worker 26	8.03
FY 2020	Social Worker 27	7.55
FY 2020	Social Worker 28	1.00
FY 2020	Social Worker 29	5.83
FY 2020	Social Worker 30	6.12
FY 2020	Social Worker 31	6.57
FY 2020	Social Worker 32	5.09
FY 2020	Social Worker 33	5.27
FY 2020	Social Worker 34	5.62

As of September 30, 2020	Social Worker	Average Caseload
FY 2020	Social Worker 35	6.26
FY 2020	Social Worker 36	7.06
FY 2020	Social Worker 37	4.37
FY 2020	Social Worker 38	6.30
FY 2020	Social Worker 39	5.72
FY 2020	Social Worker 40	4.56
FY 2020	Social Worker 41	7.99
FY 2020	Social Worker 42	4.58
FY 2020	Social Worker 43	4.03
FY 2020	Social Worker 44	5.65
FY 2020	Social Worker 45	3.62
FY 2020	Social Worker 46	3.61
FY 2020	Social Worker 47	5.84
FY 2020	Social Worker 48	4.96
FY 2020	Social Worker 49	4.45
FY 2020	Social Worker 50	4.85
FY 2020	Social Worker 51	6.99
FY 2020	Social Worker 52	4.59
FY 2020	Social Worker 53	1.57
FY 2020	Social Worker 54	3.41
FY 2020	Social Worker 55	7.42
FY 2020	Social Worker 56	5.61
FY 2020	Social Worker 57	7.34
FY 2020	Social Worker 58	6.60
FY 2020	Social Worker 59	6.32
FY 2020	Social Worker 60	5.85
FY 2020	Social Worker 61	4.33
FY 2020	Social Worker 62	4.92
FY 2020	Social Worker 63	2.77
FY 2020	Social Worker 64	7.57
FY 2020	Social Worker 65	1.56
FY 2020	Social Worker 66	5.53
FY 2020	Social Worker 67	1.00
FY 2020	Social Worker 68	4.76
FY 2020	Social Worker 69	2.59
FY 2020	Social Worker 70	1.84
FY 2020	Social Worker 71	7.13
FY 2020	Social Worker 72	2.21
FY 2020	Social Worker 73	3.63
FY 2020	Social Worker 74	7.10
FY 2020	Social Worker 75	5.78

As of September 30, 2020	Social Worker	Average Caseload
FY 2020	Social Worker 76	4.85
FY 2020	Social Worker 77	1.00
FY 2020	Social Worker 78	4.82
FY 2020	Social Worker 79	3.55
FY 2020	Social Worker 80	4.44
FY 2020	Social Worker 81	3.42
FY 2020	Social Worker 82	6.61
FY 2020	Social Worker 83	5.90
FY 2020	Social Worker 84	6.33
FY 2020	Social Worker 85	7.70
FY 2020	Social Worker 86	7.01
FY 2020	Social Worker 87	6.62
FY 2020	Social Worker 88	4.23
FY 2020	Social Worker 89	7.93
FY 2020	Social Worker 90	5.96
FY 2020	Social Worker 91	3.30
FY 2020	Social Worker 92	2.77
FY 2020	Social Worker 93	3.65
FY 2020	Social Worker 94	6.91
FY 2020	Social Worker 95	5.86
FY 2020	Social Worker 96	2.83
FY 2020	Social Worker 97	2.54
FY 2020	Social Worker 98	8.28
FY 2020	Social Worker 99	2.14
FY 2020	Social Worker 100	6.33
FY 2020	Social Worker 101	1.73
FY 2020	Social Worker 102	5.99
FY 2020	Social Worker 103	3.66
FY 2020	Social Worker 104	3.73
FY 2020	Social Worker 105	6.13
FY 2020	Social Worker 106	2.49
FY 2020	Social Worker 107	3.41
FY 2020	Social Worker 108	5.82
FY 2020	Social Worker 109	4.39
FY 2020	Social Worker 110	4.37
FY 2020	Social Worker 111	6.23
FY 2020	Social Worker 112	3.95
FY 2020	Social Worker 113	7.60
FY 2020	Social Worker 114	4.52
FY 2020	Social Worker 115	5.72
FY 2020	Social Worker 116	6.29

As of December 30, 2020	Social Worker	Average Caseload
FY 2021	Social Worker 1	7.04
FY 2021	Social Worker 2	5.98
FY 2021	Social Worker 3	5.95
FY 2021	Social Worker 4	6.68
FY 2021	Social Worker 5	4.16
FY 2021	Social Worker 6	4.72
FY 2021	Social Worker 7	6.71
FY 2021	Social Worker 10	5.38
FY 2021	Social Worker 11	1.76
FY 2021	Social Worker 13	5.32
FY 2021	Social Worker 15	3.40
FY 2021	Social Worker 16	4.00
FY 2021	Social Worker 17	4.73
FY 2021	Social Worker 18	2.39
FY 2021	Social Worker 19	6.60
FY 2021	Social Worker 20	8.55
FY 2021	Social Worker 21	3.70
FY 2021	Social Worker 22	4.46
FY 2021	Social Worker 23	7.45
FY 2021	Social Worker 25	4.29
FY 2021	Social Worker 27	3.00
FY 2021	Social Worker 28	1.43
FY 2021	Social Worker 29	4.66
FY 2021	Social Worker 32	6.49
FY 2021	Social Worker 33	5.98
FY 2021	Social Worker 34	4.59
FY 2021	Social Worker 35	3.26
FY 2021	Social Worker 36	9.37
FY 2021	Social Worker 37	2.00
FY 2021	Social Worker 39	5.66
FY 2021	Social Worker 40	3.86
FY 2021	Social Worker 41	1.00
FY 2021	Social Worker 43	4.92
FY 2021	Social Worker 45	2.44
FY 2021	Social Worker 46	6.95
FY 2021	Social Worker 47	4.84
FY 2021	Social Worker 48	7.24
FY 2021	Social Worker 49	2.60
FY 2021	Social Worker 50	5.32
FY 2021	Social Worker 51	5.42

As of December 30, 2020	Social Worker	Average Caseload
FY 2021	Social Worker 52	2.68
FY 2021	Social Worker 53	5.55
FY 2021	Social Worker 54	1.85
FY 2021	Social Worker 55	2.08
FY 2021	Social Worker 56	5.08
FY 2021	Social Worker 57	4.20
FY 2021	Social Worker 59	4.10
FY 2021	Social Worker 60	5.88
FY 2021	Social Worker 61	3.70
FY 2021	Social Worker 62	4.86
FY 2021	Social Worker 63	9.37
FY 2021	Social Worker 64	6.38
FY 2021	Social Worker 66	6.52
FY 2021	Social Worker 68	6.32
FY 2021	Social Worker 69	7.63
FY 2021	Social Worker 70	6.18
FY 2021	Social Worker 71	4.27
FY 2021	Social Worker 72	6.60
FY 2021	Social Worker 73	9.70
FY 2021	Social Worker 74	6.50
FY 2021	Social Worker 75	2.11
FY 2021	Social Worker 78	4.24
FY 2021	Social Worker 79	2.33
FY 2021	Social Worker 80	3.52
FY 2021	Social Worker 81	5.51
FY 2021	Social Worker 82	4.38
FY 2021	Social Worker 83	6.99
FY 2021	Social Worker 84	5.01
FY 2021	Social Worker 86	5.10
FY 2021	Social Worker 87	5.33
FY 2021	Social Worker 91	6.98
FY 2021	Social Worker 92	7.79
FY 2021	Social Worker 93	6.17
FY 2021	Social Worker 95	2.31
FY 2021	Social Worker 96	4.08
FY 2021	Social Worker 97	5.68
FY 2021	Social Worker 99	5.55
FY 2021	Social Worker 100	7.17
FY 2021	Social Worker 101	1.00
FY 2021	Social Worker 103	3.65
FY 2021	Social Worker 104	6.73

As of December 30, 2020	Social Worker	Average Caseload
FY 2021	Social Worker 105	4.60
FY 2021	Social Worker 107	4.05
FY 2021	Social Worker 108	5.70
FY 2021	Social Worker 109	4.05
FY 2021	Social Worker 110	4.29
FY 2021	Social Worker 111	6.42
FY 2021	Social Worker 112	4.21
FY 2021	Social Worker 114	5.03
FY 2021	Social Worker 115	3.93

- ii. The total number of instances (this could be multiple times in a year per worker) that the caseload has been between 13 and 15;

As of September 30, 2020	Social Worker	Total # of Instances
FY20	Social Worker 23	1
FY20	Social Worker 64	1

As of December 31, 2020	Social Worker	Total # of Instances
FY21	Social Worker 73	1
FY21	Social Worker 83	2

- iii. The total number of instances (this could be multiple times in a year per worker) that the caseload has been 16 or more; and

In FY20 and FY21, there were zero instances where the caseload has been 16 or more.

- iv. The average length of time caseloads exceeded the required number.

FY20	Days
The average length of time caseloads have been between 13 and 15	2.5
The average length of time caseloads have been 16 and more	0

FY21	Days
The average length of time caseloads have been between 13 and 15	5
The average length of time caseloads have been 16 and more	0

- c. For each of the units, provide a monthly breakdown of each worker that exceeded a caseload of 12 with the following information:

- i. The number of days that the case load was between 13 and 15; and

Social Worker	Jan-20	Feb-20	Total # of days
Social Worker 23	4	0	4
Social Worker 64	0	1	1
Total	4	1	5

Social Worker	Dec-20	Total Number of days
Social Worker 73	11	11
Social Worker 83	4	4
Total	15	15

- ii. The number of days that the case load was 16 or more.

In FY20 and 21, there are zero days where the caseload was 16 or more.

- iii. Anytime the caseload is 16 or more, provide the maximum number of cases that worker had at one time.

N/A

Question 30. Summary of Removals by Age and Removal Reason

As of September 30, 2020 for FY20 and as of December 31, 2020 for FY21

FY 2020 Entries & Re-entries

Removal Reason	Age																			Total
	<1 Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Abandonment	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	10
Alcohol Abuse (Parent)	4	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	7
Caretaker ILL/ Unable to Cope	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	4
Child's Behavior Problem	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1	1	2	1	0	8
Drug Abuse (Parent)	13	0	1	3	1	3	0	2	1	1	0	0	2	2	1	0	1	0	0	31
Inadequate Housing	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Incarceration of Parent(s)	4	1	3	0	1	1	0	1	0	0	1	0	0	1	0	0	0	0	0	13
Neglect (Alleged/Reported)	36	8	11	11	8	6	3	7	2	4	0	6	4	12	8	11	14	12	1	164
Physical Abuse (Alleged/Reported)	8	1	2	3	4	2	0	3	1	1	0	5	0	5	2	6	1	2	0	46
Relinquishment	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	3
Sexual Abuse (Alleged/Reported)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2
Voluntary	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	3	0	0	6
Total	53	9	14	13	11	10	3	7	3	4	1	8	5	16	12	16	17	14	1	217

FY 2021 Entries & Re-entries

Removal Reason	Age																			Total
	<1 Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Abandonment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Caretaker ILL/ Unable to Cope	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	3
Child's Behavior Problem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	3
Drug Abuse (Parent)	4	1	0	0	2	1	1	0	1	0	1	0	1	1	0	0	0	0	0	13
Neglect (Alleged/Reported)	9	2	4	2	1	3	4	0	3	3	1	2	2	3	3	0	0	2	0	44
Physical Abuse (Alleged/Reported)	1	2	3	0	0	2	0	1	1	1	0	0	1	0	0	1	0	0	0	13
Relinquishment	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
Sexual Abuse (Alleged/Reported)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Total	13	3	5	2	3	4	5	1	3	3	2	2	2	5	3	1	2	3	0	62

Attachment Q38, Youth Served by the In-House Mental Health Providers Hired by CFSA in FY20 and FY21

38. Provide the number of youth served by the in-house mental health providers hired by CFSA in FY20 and FY21, to date. Include the following information for each youth:
- Length of service;
 - Type of service; and
 - Whether service was transitioned to an external provider, and if so, what the time between cessation of treatment by the CFSA mental health provider and the new provider was.

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
1	8/7/2019	N/A	Active	Individual Therapy	No			
2	4/9/2019	9/30/2020	512	Individual Therapy	Yes	10/2/2020	MBI	2
3	3/27/2019	N/A	Active	Individual Therapy	No			
4	1/8/2020	10/14/2020	290	Individual Therapy	Yes	10/15/2020	MBI	1
5	12/2/2019	N/A	Active	Individual Therapy	No			
6	4/28/2020	N/A	Active	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
7	1/14/2020	N/A	Active	Individual Therapy	No			
8	3/23/2020	N/A	Active	Individual Therapy	No			
9	3/19/2020	N/A	Active	Individual Therapy	No			
10	3/26/2020	N/A	Active	Individual Therapy	No			
11	6/2/2020	N/A	Active	Individual Therapy	No			
12	5/29/2020	N/A	Active	Individual Therapy	No			
13	5/18/2020	N/A	Active	Individual Therapy	No			
14	9/24/2020	N/A	Active	Individual Therapy	No			
15	9/2/2020	N/A	Active	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
16	2/7/2019	10/11/2019	246	Individual Therapy	No			
17	7/1/2019	10/28/2019	119	Individual Therapy	No			
18	12/20/2018	10/29/2019	313	Individual Therapy	No			
19	9/12/2019	10/31/2019	49	Individual Therapy	No			
20	10/1/2019	10/31/2019	30	Individual Therapy	No			
21	6/6/2019	11/1/2019	148	Individual Therapy	No			
22	7/16/2019	11/4/2019	111	Individual Therapy	No			
23	6/13/2019	11/7/2019	147	Individual Therapy	No			
24	6/10/2019	11/18/2019	161	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
25	8/1/2019	11/21/2019	112	Individual Therapy	No			
26	6/4/2019	11/26/2019	175	Individual Therapy	No			
27	10/28/2019	12/2/2019	35	Individual Therapy	No			
28	11/13/2018	12/10/2019	392	Individual Therapy	Yes	12/12/2019	MBI	2
29	5/21/2019	12/11/2019	204	Individual Therapy	No			
30	6/19/2019	12/11/2019	175	Individual Therapy	No			
31	4/22/2019	12/11/2019	233	Individual Therapy	No			
32	8/27/2019	12/13/2019	108	Individual Therapy	No			
33	1/17/2019	12/16/2019	333	Individual Therapy	Yes	12/17/2019	MBI	1

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
34	12/10/2018	12/16/2019	371	Individual Therapy	No			
35	1/17/2019	12/16/2019	333	Individual Therapy	Yes	12/17/2019	MBI	1
36	1/23/2019	12/16/2019	327	Individual Therapy	Yes	12/17/2019	MBI	1
37	4/1/2019	12/16/2019	259	Individual Therapy	Yes	12/17/2019	MBI	1
38	6/6/2019	12/16/2019	193	Individual Therapy	Yes	12/17/2019	MBI	1
39	11/13/2018	12/17/2019	399	Individual Therapy	Yes	12/20/2019	MBI	2
40	2/28/2019	1/2/2020	308	Individual Therapy	No			
41	1/8/2019	1/7/2020	364	Individual Therapy	No			
42	11/14/2019	1/8/2020	55	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
43	6/14/2019	1/14/2020	214	Individual Therapy	No			
44	3/7/2019	1/21/2020	320	Individual Therapy	No			
45	6/6/2019	2/26/2020	265	Individual Therapy	No			
46	8/8/2019	2/28/2020	204	Individual Therapy	No			
47	7/16/2019	3/6/2020	234	Individual Therapy	No			
48	12/12/2019	3/6/2020	85	Individual Therapy	No			
49	9/26/2019	3/6/2020	162	Individual Therapy	No			
50	1/27/2020	3/11/2020	44	Individual Therapy	No			
51	8/19/2019	3/13/2020	207	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
52	4/2/2019	4/1/2020	365	Individual Therapy	No			
53	5/1/2019	4/22/2020	357	Individual Therapy	No			
54	11/8/2019	6/11/2020	216	Individual Therapy	No			
55	1/8/2020	6/12/2020	156	Individual Therapy	No			
56	12/5/2019	6/15/2020	193	Individual Therapy	Yes	6/16/2020	MBI	1
57	3/5/2019	6/30/2020	483	Individual Therapy	Yes			
58	2/27/2020	6/30/2020	124	Individual Therapy	Yes			
59	2/27/2020	6/30/2020	124	Individual Therapy	Yes			
60	4/6/2020	7/17/2020	102	Individual Therapy	Yes	7/20/2020	MBI	3

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
61	3/6/2019	7/31/2020	513	Individual Therapy	No			
62	4/11/2019	7/31/2020	477	Individual Therapy	Yes	8/4/2020	MBI	2
63	9/23/2019	7/31/2020	312	Individual Therapy	No			
64	7/9/2020	7/31/2020	22	Individual Therapy	Yes	8/3/2020	MBI	2
65	12/23/2019	8/4/2020	225	Individual Therapy	No			
66	3/20/2020	8/4/2020	137	Individual Therapy	No			
67	7/10/2019	8/5/2020	392	Individual Therapy	No			
68	11/1/2019	8/7/2020	280	Individual Therapy	No			
69	6/18/2019	8/10/2020	419	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
70	10/4/2019	8/10/2020	311	Individual Therapy	No			
71	12/23/2019	8/10/2020	231	Individual Therapy	No			
72	5/30/2019	8/11/2020	439	Individual Therapy	No			
73	2/18/2020	8/11/2020	175	Individual Therapy	No			
74	4/27/2020	8/20/2020	115	Individual Therapy	No			
75	4/21/2020	8/21/2020	122	Individual Therapy	No			
76	4/23/2020	8/21/2020	120	Individual Therapy	No			
77	10/9/2019	8/31/2020	327	Individual Therapy	No			
78	5/20/2020	9/25/2020	128	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
79	9/10/2019	10/1/2020	387	Individual Therapy	No			
80	11/14/2019	10/1/2020	322	Individual Therapy	No			
81	5/27/2020	10/1/2020	127	Individual Therapy	No			
82	5/21/2020	10/1/2020	133	Individual Therapy	No			
83	9/20/2019	10/5/2020	381	Individual Therapy	No			
84	9/9/2019	10/5/2020	392	Individual Therapy	No			
85	2/21/2020	10/5/2020	227	Individual Therapy	No			
86	10/24/2019	10/5/2020	347	Individual Therapy	Yes	10/6/2020	MBI	1
87	8/27/2019	10/7/2020	407	Individual Therapy	No			

FY20								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
88	1/23/2020	11/4/2020	286	Individual Therapy	Yes	11/5/2020	MBI	1
89	9/2/2020	11/4/2020	63	Individual Therapy	Yes	11/6/2020	MBI	2
90	7/29/2020	11/11/2020	105	Individual Therapy	No			

FY21								
Child	Start of service	End of service	Length of service (days)	Type of service	Transitioned to external provider	Transfer Date	External Provider	Time between transition (days)
1	12/2/2020	N/A	Active	Individual Therapy	No			
2	12/2/2020	N/A	Active	Individual Therapy	No			
3	12/2/2020	N/A	Active	Individual Therapy	No			
4	12/16/2020	N/A	Active	Individual Therapy	No			

Government of the
District of Columbia
Child and Family Services Agency



Human Trafficking

Resource Guide



About this Resource Guide

This directory serves as a comprehensive listing of service providers throughout Northern Virginia, the District of Columbia and Maryland focusing on sex trafficking. The directory is organized by locale and within each jurisdiction by the following categories: Direct Service(s) - Emergency Shelter; Therapy/Counseling; Support (educational, tutoring, mentoring), Legal, Hotline Services and Advocacy and National Resources. The directory does not presume to be a catalogue of all service providers relative to sex trafficking, however, instead those that best fit the human services and child welfare lens for service provision geared towards sex trafficking victims. This directory is intended to provide a central source of information for direct line social workers relative to sex trafficking services and information resources. It is hoped it will be a valuable resource and as newly relevant resources are identified, the directory will be updated.

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HOTLINE SERVICES

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

Contact: 202-525-1426, 202-553-9940; info.courtneyshouse@gmail.com

Address: P.O. Box 48626 Washington, D.C. 20002

Website: <http://www.courtneyshouse.org/>

Services: awareness, assessments, counseling, support groups, mentors and academic tutoring

For Survivor By Survivor Hotline/ Referrals; 1-888-261-3665

Referral Process: hotline, form on website (non-urgent)

Type of Assessments: sex trafficking assessment to qualify for sex trafficking victim

Languages: English

FAIR Girls (Free Aware Inspired Restored)

Mission: To prevent the exploitation of girls worldwide with empowerment and education. Through prevention education, compassionate care, and survivor inclusive advocacy, FAIR Girls creates opportunities for girls to become confident, happy, healthy young women.

Population: females, transgender females ages 11-21

Contact: Andrea Powell 202-520-9777; info@fairgirls.org

Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

Address: 2100 M Street, NW Ste. 170- 254 Washington, DC 20037-1233

Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals; self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

HIPS

Mission: To promote the health, rights, and dignity of individuals and communities impacted by sexual exchange and/or drug use due to choice, coercion, or circumstance

Population: over 18 males, females, transgender

Contact: Andrew Bell, Health and Supportive Services Manager, Andrew@hips.org, 202-232-8150 ext 109; Elizabeth MacIntosh Director of Programs 202-232-8150 ext. 305; Elizabeth@HIPS.org;

Sarah Knotts Operations Manager 202-232-8150; sarah@hips.org; 1-800-676-HIPS

Address: 906 H Street NE Washington, DC 20002

Office of Planning, Policy and Program Support
Updated November 17, 2016

Website: <http://hips.org/mobile>

Services: outreach and education, peer education, client advocacy, community education, clothing closet, HIV testing, counseling and treatment, syringe access and disposal, housing navigation, referrals for services, and hotline 800-676-4477

Referral Process: walk-in

Type of Assessments: HIV and Hep-C Testing, intake for case management

Languages: English, Spanish, and translator services

National Human Trafficking Resource Center

Mission: To serve victims and survivors of human trafficking and the anti-trafficking community in the United States

Population: victims and survivors of human trafficking; answers calls from anywhere in USA

Contact: Lara Powers, NHTRC National Hotline Manager

Email: lpowers@polarisproject.org; 202-745-1001 (ext. 501) (direct)

Address: P.O. Box 65323 Washington, DC 20035

Website: www.traffickingresourcecenter.org

Services: trainings, resources, technical assistance; 24/7 Hotline at 1-888-373-7888

NHTRC 24-Hour Hotline: 1-888-373.7888

NHTRC SMS Text Line: 233733 (BEFREE)

NHTRC Email: nhtrc@polarisproject.org

Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

DIRECT SERVICES

District of Columbia

Emergency Shelter

FAIR Girls (Free Aware Inspired Restored)

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Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

Address: 2100 M Street, NW Ste. 170- 254 Washington, DC 20037-1233

Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

Sasha Bruce Youthwork

Mission: To improve the lives of homeless, runaway, abused and neglected youth and their families in the Washington DC area

Population: 12-24 males and females

Contact: LaShelle Richmond 202-546-4900, lrichmond@sashabruce.org

Address: 741 8th Street, SE, Washington, DC 20003

Website: <http://sashabruce.org/>

Services: 9 residential living programs (8 in DC, 1 Maryland); 2 residential living programs are emergency/ 1 in DC, 1 in MD

Referral Process: Parent, legal guardian, social worker

Type of Assessments: Basic needs assessment

Languages: English

Counseling and Therapy

ChAMPS

Mission: To provide help for children living in DC facing a behavioral or mental health crisis, including minors who have been involved in human trafficking

Population: ages 6-18, all genders

Contact: 24/7 hotline 202-481-1440

Address: Undisclosed Location

Website: <http://www.catholiccharitiesdc.org/ChAMPS>

Services: mobile emergency assessment of emotional or mental health crisis and link to appropriate services

Referral Process: Call the 24/7 hotline 202-481-1440

Type of Assessments: basic crisis assessment to determine what services are appropriate

Languages: English

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

Contact: 202-525-1426; 202-553-9940 info.courtneyshouse@gmail.com

Address: P.O. Box 48626 Washington, D.C. 20002

Website: <http://www.courtneyshouse.org/>

Services: awareness, assessments, counseling, support groups, mentors and academic tutoring

For Survivor By Survivor Hotline/ Referrals: 1-888-261-3665

Referral Process: hotline, form on website (non-urgent)

Type of Assessments: sex trafficking assessment to qualify for sex trafficking victim

Languages: English

FAIR Girls (Free Aware Inspired Restored)

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Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

DC Rape Crisis Center

Mission: Re-imagining a world without rape – powering a culture of consent.

Population: all genders; 18 years and over

Contact: Denise Taylor 202-470-1188; 202-232-0789 dtaylor@dcrc.org

Address: 5321 First Place NE Washington, D.C. 20011

Website: dcrc.org

Services: individual and group therapy, provide support for legal services.

Referral Process: Hotline 202-333-RAPE; call for intake; no walk-ins

Type of Assessments: sexual violence assessment

New Hope Carolinas: Psychiatric Residential Treatment Facility – Sex Trafficking Program

Mission: New Hope Treatment Centers utilizes a comprehensive trauma-informed approach to treatment through a broad continuum of residential and community-based services that addresses the unique needs of each child and family served.

Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

Contact: Vassanthi I. Griffis, National Referral System Representative
Email: Vassi.Griffis@NewHopeTreatment.com | 540.729.9118

Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing, onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

Referral Process: referral by any individual or agency

Languages: English

Polaris/DC Metro Office

Mission: Polaris is a leader in the global fight to eradicate modern slavery. Named after the North Star that guided slaves to freedom in the U.S., Polaris systemically disrupts the human trafficking networks that rob human beings of their lives and their freedom. Our comprehensive model puts victims at the center of what we do – helping survivors restore their freedom, preventing more victims, and leveraging data and technology to pursue traffickers wherever they operate.

Population: U.S. and foreign-born survivors of modern-day slavery; women and men, children and adults

Contact: info@polarisproject.org

Address: P.O. Box 65323 Washington, DC 20035

Website: <http://www.polarisproject.org/>

Services: Polaris provides 24/7 emergency response to life-threatening situations and training to identify more victims and connect them to services.

Languages: multiple languages

Support (Educational, Tutoring, Mentoring)

Courtney's House

Mission: To help fight sex trafficking

Population: 12-21 males, females, transgender

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Website: <http://www.courtneyshouse.org/>

Services: awareness, assessments, counseling, support groups, mentors and academic tutoring

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Referral Process: hotline, form on website (non-urgent)

Type of Assessments: sex trafficking assessment to qualify for sex trafficking victim

Languages: English

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Jacquelyn Hahn 202-520-9194

Keisha Young (Maryland) 202-246-0524

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Website: <http://FAIRgirls.org/>

Services: crisis intervention, case management, court advocacy, Vida Center (transitional home for ages 18-24), prevention education, individual therapy and group therapy groups, and job readiness

Referral Process: referrals, self-referrals; hotline: 1-855-900-3247

Type of Assessments: not available

Languages: English

HIPS

Mission: To promote the health, rights, and dignity of individuals and communities impacted by sexual exchange and/or drug use due to choice, coercion, or circumstance

Population: over 18 males, females, transgender

Contact: Andrew Bell, Health and Supportive Services Manager, Andrew@hips.org, 202-232-8150 ext 109; Elizabeth MacIntosh Director of Programs 202-232-8150 ext. 305; Elizabeth@HIPS.org;

Sarah Knotts Operations Manager 202-232-8150; sarah@hips.org; 1-800-676-HIPS

Address: 906 H Street NE Washington, DC 20002

Website: <http://hips.org/mobile>

Services: outreach and education, peer education, client advocacy, community education, clothing closet, HIV testing, counseling and treatment, syringe access and disposal, housing navigation, referrals for services, and hotline 800-676-4477

Referral Process: walk-in

Type of Assessments: HIV and Hep-C Testing, intake for case management

Languages: English, Spanish, and translator services

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Mission: Polaris is a leader in the global fight to eradicate modern slavery. Named after the North Star that guided slaves to freedom in the U.S., Polaris systemically disrupts the human trafficking networks that rob human beings of their lives and their freedom. Our comprehensive model puts victims at the center of what we do – helping survivors restore their freedom, preventing more victims, and leveraging data and technology to pursue traffickers wherever they operate.

Population: U.S. and foreign-born survivors of modern-day slavery; women and men, children and adults

Contact: info@polarisproject.org

Address: P.O. Box 65323 Washington, DC 20035

Website: <http://www.polarisproject.org/>

Services: Polaris provides 24/7 emergency response to life-threatening situations and training to identify more victims and connect them to services.

Languages: multiple languages

Legal

Amara Legal Center

Mission: To provide free legal services to individuals whose rights have been violated through commercial sex

Population: survivors and individuals harmed by commercial sex

Contact: 202-681-2391

Address: Washington, DC

Website: <http://amaralegal.org>

Services: free legal services to individuals whose rights have been violated through commercial sex

Referral Process: To make a referral email staff at: referrals@amaralegal.org

Languages: English

Criminal Injuries Compensation Board

Mission: The Criminal Injuries Compensation Board (CICB) is an agency within the Department of Public Safety and Correctional Services that provides financial assistance in the aftermath of criminal victimization.

Population: Trafficked persons which include DC foster youth who live in Maryland at the time of the crime.

Contact: Gloria Lockett | 410.585.3720 | Email: gluckett@dpscs.state.md.us

Services: CICB has a victim services coordinator to assist victims with the process or with additional resources when appropriate. For qualifying claimants, compensation may be provided for medical or dental expenses, lost wages, loss of support, counseling, disability, or crime scene clean-up.

Referral Process: Compensation may be provided to any crime victim suffering physical or certain psychological injuries resulting from a criminal act perpetrated in the state of Maryland and reported to the authorities. Application must be made within three years from the date of the victimization. Statutory monetary caps apply. Certain documentation may be required.

Languages: English

State of Maryland

Emergency Shelter

Loving Arms

Mission: To provide holistic treatment services to children, the elderly, their families and the communities in which they live, accepts minors who have been sex trafficked for shelter

Population: residential services for youth to age 24

Contact: Cindy R. Williams 443-415-1174

Address: 1227 Etting Street, Suite 301 Baltimore Maryland 21217

Shelter Address: 3313 Oakfield Ave. Gwynn Oak Maryland 21217

Website: <http://lovingarmsinc.com/>

Services: education, outreach, emergency shelter, treatment and counseling, prevention, follow-up support, 3 facilities (total of 14 available for youth and young adults up to age 24, to include males and females who may be victims of domestic human trafficking)

Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

Type of Assessments: psychosocial, Casey Life Skills, CAMS (children and adolescent needs assessment, trauma), PSI street outreach, Trafficking Victim Identification Tool (TVIT)

Languages: English, Spanish

TurnAround Inc.

Mission: To build a community free of violence by working with adults and children affected by intimate partner, sexual violence and human trafficking to address their needs and prevent further violence through advocacy and education

Population: men, women and children

Contact: Amanda Rodriguez, Chief Program Officer; arodriguez@turnaroundinc.org, 410-377-8111 (Towson office) or Rachel Sye, Program Coordinator; Rsye@turnaroundinc.org, 410-837-7000 (Baltimore City office); 24-Hour Helpline 443-279-0379; info@turnaroundinc.org

Address: 401 Washington Avenue Suite 300 Towson, MD 21204

Website: <http://www.turnaroundinc.org>

Services: therapy, advocacy, education and training, intervention program, anti-sex trafficking program, emergency shelter, information and referral

Referral Process: appointment

Type of Assessments: Clients referred to the Anti-Trafficking Program will meet with program staff for a human trafficking assessment and intake before beginning services.

Languages: English, Spanish (therapy is provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

Counseling and Therapy

Baltimore Child Abuse Center

Mission: To provide victims of sexual abuse and their non-offending caretakers with comprehensive forensic interviews, medical treatment, and mental health treatment with a goal of preventing future abuse

Population: 17 years old and younger, adults upon request

Contact: Iona R. Rudisill, LGSW / Lead Forensic Interviewer; irudisill@bcaci.org; 410-396-6147 (ext. 1010)

Address: 2300 North Charles Street Baltimore, MD 21218

Website: <http://www.bcaci.org>

Services: forensic interviews, after-hours on-call acute cases, medical examinations for non-acute cases, family advocate support, mental health services (counseling and treatment groups), community outreach

Referral Process: Referrals from Baltimore City Department of Social Services, Baltimore City State's Attorney's Office and local, state and federal Law Enforcement. If an individual needs Mental Health services, a Family Advocate will make a referral and provide additional support to the family, as needed.

Type of Assessments: forensic interviews, medical treatment, mental health treatment

Languages: English

The Family Center at Kennedy Krieger Institute- Outpatient Mental Health Program

Mission: To serve children, adolescents, and families who experience or may be at risk for trauma caused by physical or sexual abuse, neglect, domestic violence, and community violence

Population: Children, adolescents, families.

Contact: Allyne Hall at 443-923-5948; Care Management Office: 888-554-2080, 443-923-9400; 443-923-5904

Address: 1750 East Fairmount, 2nd floor, Baltimore, Maryland 21231

Website: <http://kennedykrieger.org/>

Services: trauma-informed and culturally sensitive services for prevention, early intervention, assessment, and treatment, outpatient mental health evaluation and individual and group treatment services

Referral process: appointment by referral

Type of Assessments: trauma-informed mental health intervention, evidence-informed practices including Dialectical Behavioral Therapy for Adolescents

Languages: English, Spanish

Loving Arms

Mission: To provide holistic treatment services to children, the elderly, their families and the communities in which they live, accepts minors who have been sex trafficked for shelter

Population: residential services for youth to age 24

Contact: Cindy R. Williams 443-415-1174

Address: 1227 Etting Street, Suite 301 Baltimore Maryland 21217

Shelter Address: 3313 Oakfield Ave. Gwynn Oak Maryland 21217

Website: <http://lovingarmsinc.com/>

Services: education, outreach, emergency shelter, treatment and counseling, prevention, follow-up support, 3 facilities (total of 14 available for youth and young adults up to age 24, to include males and females who may be victims of domestic human trafficking)

Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

Type of Assessments: psychosocial, Casey Life Skills, CAMS (children and adolescent needs assessment, trauma), PSI street outreach, Trafficking Victim Identification Tool (TVIT)

Languages: English, Spanish

New Hope Carolinas: Psychiatric Residential Treatment Facility – Sex Trafficking Program

Mission: New Hope Treatment Centers utilizes a comprehensive trauma-informed approach to treatment through a broad continuum of residential and community-based services that addresses the unique needs of each child and family served.

Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

Contact: Vassanthi I. Griffis, National Referral System Representative
Email: Vassi.Griffis@NewHopeTreatment.com | 540.729.9118

Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing, onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

Referral Process: referral by any individual or agency

Languages: English

The Children's Home

Mission: To provide residential and community services to young people and families who experience disruption in their lives

Population: girls and boys in the foster care, juvenile justice, mental health systems and domestic minor sex trafficked girls

Contact: Andre Cooper and Yvette Lucas 410-744-7310

Address: 205 Bloomsbury Avenue, Catonsville, MD 21228

Website: <http://www.thechildrenshome.net/>

Services: residential care, counseling, case management, therapeutic groups, life skills training, therapy and medication management

Referral Process: email referral to Yvette Lucas at ylucas@thechildrenshome.net

Referrals can be faxed to 410-455- 0071

Type of Assessments: Psychiatric and Psychological Evaluations

Languages: English

TurnAround Inc.

Mission: To build a community free of violence by working with adults and children affected by intimate partner, sexual violence and human trafficking to address their needs and prevent further violence through advocacy and education

Population: men, women and children

Contact: Amanda Rodriguez, Chief Program Officer; arodriguez@turnaroundinc.org, 410-377-8111 (Towson office) or Rachel Sye, Program Coordinator; Rsye@turnaroundinc.org, 410-837-7000 (Baltimore City office); 24-Hour Helpline 443-279-0379; info@turnaroundinc.org

Address: 401 Washington Avenue Suite 300 Towson, MD 21204

Website: <http://www.turnaroundinc.org>

Services: therapy, advocacy, education and training, intervention program, anti-sex trafficking program, emergency shelter, information and referral

Referral Process: appointment

Type of Assessments: Clients referred to the Anti-Trafficking Program will meet with program staff for a human trafficking assessment and intake before beginning services.

Languages: English, Spanish (therapy is the provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

Support (Educational, Tutoring, Mentoring)

Loving Arms

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Shelter Address: 3313 Oakfield Ave. Gwynn Oak Maryland 21217

Website: <http://lovingarmsinc.com/>

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Referral Process: Free and voluntary. Contact Cindy R. Williams to make a referral.

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Languages: English, Spanish (therapy is the provided by a Spanish-speaking clinician, all other services are offered in English or through the use of telephone translation service, if possible).

Tahirih Justice Center

Mission: To protect courageous immigrant women and girls who refuse to be victims of violence by elevating their voices in communities, courts and Congress to create a world where women and girls enjoy equality and live in safety and with dignity.

Population: immigrant women and girls

Baltimore Contact: Morgan Weibel, Baltimore Director Morgan@tahirih.org, 410-999-1900

Address: 201N Charles St Suite 920 Baltimore, MD 21201; 410-999-1900; baltimore@tahirih.org

Virginia contact: Anai Ferrara; 571- 282-6161

Address: 6402 Arlington Blvd, Falls Church, VA 22042; justice@tahirih.org

Website: www.tahirih.org/services/

Services: legal services, family law services, holistic case management, advocacy, education

Referral Process: No walk-ins; Maryland residents in need of legal representation and services should call 410-999-1900 on Tuesday between 10:00 a.m. and 2:00 p.m. DC/Virginia residents go to Falls Church for services; call 571- 282-6161 Tuesday between 10:00 a.m. and 2:00 p.m.

Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

Legal

Criminal Injuries Compensation Board

Mission: The Criminal Injuries Compensation Board (CICB) is an agency within the Department of Public Safety and Correctional Services that provides financial assistance in the aftermath of criminal victimization.

Population: Trafficked persons which include DC foster youth who live in Maryland at the time of the crime.

Contact: Gloria Luckett | 410.585.3720 | Email: gluckett@dpscs.state.md.us

Services: CICB has a victim services coordinator to assist victims with the process or with additional resources when appropriate. For qualifying claimants, compensation may be provided for medical or dental expenses, lost wages, loss of support, counseling, disability, or crime scene clean-up.

Referral Process: Compensation may be provided to any crime victim suffering physical or certain psychological injuries resulting from a criminal act perpetrated in the state of Maryland and reported to the authorities. Application must be made within three years from the date of the victimization. Statutory monetary caps apply. Certain documentation may be required.

Languages: English

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Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

MD Coalition Against Sexual Assault

Mission: To help prevent sexual assault, advocate for accessible, compassionate care for survivors of sexual violence, and work to hold offenders accountable

Population: works with agencies (no direct youth contact)

Contact: Elizabeth Wynkoop 301-328-7023; info@mcasa.org

Address: P.O. Box 8782 Silver Spring Maryland, 20907

Website: <http://www.mcasa.org/>

Services: prevention, training, legal support (all ages, male, female, transgender)

Referral Process: Sexual Assault Legal Institute for direct legal services 301-565-2277

Languages: English

State of Virginia

Emergency Shelter

Youth for Tomorrow: Girls on a Journey Program

Mission: To offer safe and secure residential and specialized recovery service for girls ages 12 to 19 who have been sexually exploited/sex trafficked

Population: girls 12-19 years old

Contact: Derrick Riggins 703-396-7210, Driggins@yftva.org; Fiana Aguirre 703-659-9951, faguirre@yftva.com; Tonia Copeland 703-659-9836, tcopeland@yftva.com

Address: 11835 Hazel Circle Dr. Bristow, VA 20136

Website: <http://www.youthfortomorrow.org/>

Services: residential, mental health, therapeutic behavior management, case management, workforce development skills, specialized services are geared towards young girls with kids and young girls who have experienced human trafficking and sexual abuse and in need of residential services, and education (general, special, and GED program)

Referral Process: referred by FBI and local law enforcement

Type of Assessments: life skills, clinical assessment of trauma

Languages: English, Spanish

Counseling and Therapy

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Population: Domestic-born trafficked persons ages 12 – 21 who reside in various locations (i.e. Washington D.C., Maryland and Virginia).

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Services: residential services, therapy using evidence-based practice models, high staff to resident ratio (1:3), onsite medical and dental care with 24 hour nursing, onsite speech therapy, psychological testing, onsite dietician and nutrition services, and educational services.

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Referral Process: referred by FBI and local law enforcement

Type of Assessments: life skills, clinical assessment of trauma

Languages: English, Spanish

Support (Educational, Tutoring, Mentoring)

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Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

Legal

Ayuda

Mission: Ayuda is the Washington, D.C. Metropolitan area's leading provider of multilingual legal and social assistance for low-income immigrants in the areas of human trafficking, immigration, domestic violence, and family law.

Population: Foreign-born persons trafficked for the purpose of forced labor or commercial sex who reside in Maryland, Washington, D.C., and Virginia.

Contact: Amanda Persad, Anti-Human Trafficking Program Coordinator | Email: amanda@ayuda.com
202.552.3602 | www.ayuda.com

Services: Ayuda's human trafficking program offers comprehensive case management and legal representation and assists trafficking survivors to secure basic needs, including housing, food, clothing, access to medical and mental health services, legal, connecting to community resources, immigration consultations (call for days/times/fees if any), and community presentations and trainings for service providers and community members on human trafficking.

Referral Process: self- referral, referral by any individual or agency

Languages: multiple languages

Tahirih Justice Center

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Population: immigrant women and girls

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Type of Assessments: immigration assessment for eligibility

Languages: Language line, fluent English, Spanish, and French

ADVOCACY AND NATIONAL RESOURCES

District of Columbia

FBI – Office of Victim Assistance Programs

Mission: To ensure that victims receive the rights they are entitled to and the assistance they need to cope with crime, including victims of sex trafficking

Population: all victims of human trafficking (including minors)

Contact: Renee Murrell, Victim Specialist Renee.Murrell@ic.fbi.gov 410-277-6728 (desk), 410-365-7834 (cell); Barbara Gaskins-Wallace, Victim Specialist Barbara.gaskinswallace@ic.fbi.gov, 410-277-6644

Address: 935 Pennsylvania Avenue, NW, Washington, DC 20535 (Headquarters)
2600 Lord Baltimore Drive, Baltimore, MD 21244 (Baltimore Division)

Website: http://www.fbi.gov/stats-services/victim_assistance

Services: referral for victims to other types of services and programs; child forensic interviews, prevention training, crisis intervention, emergency funding assessments, and victims' rights education

Referral Process: Must be a victim of a crime under investigation by the FBI; to make a crime complaint call 410-265-8080

Languages: English

Homeland Security Investigations – Blue Campaign

Mission: To protect the basic right of freedom and to bring those who exploit human lives to justice; in collaboration with law enforcement, government, non-governmental and private organizations

Population: all victims of human trafficking (including minors)

Contact: Susan Ritter, Victim Specialist Susan.Ritter@dhs.gov 443-810-9230

DC & VA Contact: DedeWallace, Victim Witness Services Deanna.Wallace@ice.dhs.gov ; 703-285-6728; 703-598-5750

Address: SAC Washington, DC 2675 Prosperity Ave Fairfax, VA 22031 Main 703-285-6700 Fax 703-285-6709 SAC Baltimore 40 South Gay Street, 3rd Floor Baltimore, MD 21202 Main 410-962-2620 Fax 410-962-3469

Website: <http://www.dhs.gov/blue-campaign>

Services: public awareness, training of law enforcement and others, victim-centered investigations, immigration relief to non-U.S. citizen victims of human trafficking

Languages: English and other languages

National Human Trafficking Hotline

Mission: To serve victims and survivors of human trafficking and the anti-trafficking community in the United States

Population: victims and survivors of human trafficking; answers calls from anywhere in USA

Contact: Caroline Diemar, National Hotlines Director

Email: help@humantraffickinghotline.org

Website: www.humantraffickinghotline.org

Services: trainings, resources, technical assistance; 24/7 Hotline at 1-888-373-7888

NHTH 24-Hour Hotline: 1-888-373-7888

Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

State of Maryland

Araminta Freedom Initiative

Mission: To end human trafficking in the Baltimore area

Population: domestic minor sex trafficking

Contact: Alicia McDowell, Executive Director

Lisa Carrasco, Partnership Liaison – Email: carrascol@aramintafreedom.org

Kara Brown, Director of Volunteer Operations Email: brownk@aramintafreedom.org

or 888-373-7888

Address: Baltimore, MD

Website: <http://aramintafreedom.org/>

Services: Mentoring, partnership with agencies to provide tangible needs and advocates provide short term and emergency response to victims

Languages: English

MD Coalition Against Sexual Assault

Mission: To help prevent sexual assault, advocate for accessible, compassionate care for survivors of sexual violence, and work to hold offenders accountable

Population: works with agencies (no direct youth contact)

Contact: Elizabeth Wynkoop 301-328-7023; info@mcasa.org

Address: P.O. Box 8782 Silver Spring Maryland, 20907

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Services: prevention, training, legal support (all ages, male, female, transgender)

Referral Process: Sexual Assault Legal Institute for direct legal services 301-565-2277

Languages: English

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Services: referral for victims to other types of services and programs; child forensic interviews, prevention training, crisis intervention, emergency funding assessments, and educate victims of their rights

Referral Process: Must be a victim of a crime under investigation by the FBI; to make a crime complaint call 410-265-8080

Languages: English

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Referral Process: self- referral, referral by any individual or agency

Languages: More than 200 languages

CPS Response to Child Sex Trafficking

PURPOSE:

The intent of this proposal is to create changes to the child welfare response to reports that involve allegations of child sexual abuse – sex trafficking.

BACKGROUND:

On May 17, 2017, DC Council amended the Prevention of Child Abuse and Neglect Act of 1977 to broaden the definitions of a neglected child and abused to include a victim of sex trafficking or severe forms of trafficking in persons. As such, mandatory reporting includes suspected victims of trafficking in the District of Columbia.

Child and Family Services Agency developed an administrative issuance regarding the commercial sexual exploitation and sex trafficking identification and response. The issuance outlines procedures when a youth is identified as a victim of trafficking, however since the issuance has been implemented, it has become evident that revisions should be made based on experiences of social workers and MPD regarding these cases. Investigative social workers have expressed they treat sex trafficking referrals the same as a sex abuse case not fully understanding the nuances of trafficking. They also feel frustrated and hopeless when a substantiation is made because they are not certain that another call will not come in on that youth. These new policies and procedures being proposed will hopefully address some of the concerns of the social work team.

POLICY AND PROCEDURES

1. When a CSEC investigative social worker is assigned a referral involving allegations of sexual exploitation a joint staffing between the social worker, supervisory social worker, and the assigned detective from the trafficking taskforce must be completed prior to initiation of the investigation. The purpose of this staffing is to gather as much information regarding the victim child, their known associates, locations they may frequent, and family history. All of this information is vital in determining how both MPD and CFSA will proceed with their investigations. Following the staffing, CFSA will initiate their investigation as long as MPD has stated this is allowable and will not interfere with any criminal investigation. When possible, initial contact should be conducted jointly with MPD. **In the event an immediate response is warranted, the staffing requirement is waived but must occur within 24 hours of the initial response.**
2. Contact FAIR Girls and Courtney's House to determine if they have any knowledge of the victim.
3. CAC interview – a CAC interview should be considered and discussed in conjunction with MPD. If all are in agreement, an interview should be scheduled.
4. CAPC appointment – a referral for a CAPC appointment should be scheduled

5. Communication is key – there should be bi-weekly check-ins with the ongoing detective throughout the CPS investigation to learn of any new information MPD may have gathered.
6. Administer the STAR assessment if first report of trafficking or a STAR has not been completed within the past year to determine risk level. If the STAR assessment scores a young person as high or moderate risk:
 - a. A referral to a community anti-trafficking agency must be completed
 - b. Parents/caretakers should be offered parent support services through Courtney's House
7. Engage youth to gather information about social media handles, locations they frequent, known associates that can be cross-referenced with MPD partners.
8. Build rapport – most young people will not make a disclosure during the course of an investigation. However, it is important to note that most youth/children who receive hotline reports alleging trafficking will be called in on multiple other occasions. For this reason, referrals for children who have already been identified in this category should consistently be assigned to the same social worker. This will allow continual rapport building and hopefully a level of trust that could lead to a disclosure.
9. Approach caretaker interviews from a different perspective: Do they have any concerns about the child? What worries them most? Are they seeing any behaviors that are out of the ordinary? Have they noticed any changes in friends, clothing, etc.? It should be noted this is not the case if it is suspected the parent is the trafficker.
10. Come to a disposition based on information gathered and be sure to loop MPD partners in regarding outcome of the investigation.
11. The CPS CSEC Liaison will be kept abreast throughout the course of the investigation and consulted if necessary. The purpose of this is to inform practice improvements through data collection, trends, barriers, etc. Please include liaison on communications regarding the following:
 - a. Recommendations made by MPD following initial staffing
 - b. Barriers to conducting a successful investigation such as child is missing, uncooperative, etc., unable to reach community partners
 - c. If a disclosure is made confirming trafficking through CAC or to any other entity
 - d. Risk level indicated from STAR assessment
 - e. Outcome of investigation

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Administrative Issuance: CFSA-17-1.2

TO: All Staff

FROM: Heather D. Stowe, Ph.D., LICSW
Principal Deputy Director

DATE: January 9, 2017 [Modified & Reissued May 26, 2017]

RE: Commercial Sexual Exploitation and Sex Trafficking Identification and Response¹

Commercial sexual exploitation/sex trafficking is a serious crime and victims of commercial sexual exploitation/sex trafficking need support and services. Perpetrators of commercial sexual exploitation/sex trafficking frequently target vulnerable populations such as homeless and runaway children and youth, children and youth in the foster care system, children and youth in the juvenile justice system, refugees, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. Children and youth who have been removed from their homes because of child abuse or neglect are at high risk of being victims of commercial sexual exploitation/sex trafficking.² To better serve our foster children, child welfare service providers must become familiar with the indicators that a child may be a victim and the steps to address the needs of children and youth who have been sexually exploited.

This administrative issuance provides information and guidance on:

- Identification of indicators to determine whether a child has been sexually exploited
- Responding to suspected and confirmed cases of commercial sexual exploitation/sex trafficking
- Linking the child to appropriate services

If you have any questions regarding this issuance, please contact your immediate supervisor or your administration's commercial sexual exploitation/sex trafficking liaison.

Definitions

1. **Commercial Sexual Exploitation** - Sexual exploitation is the sexual abuse of children and youth through the exchange of sex or sexual acts for drugs, food, shelter, protection, other basics of life, and/or money. Sexual exploitation includes involving children and youth in creating pornography and sexually explicit websites.
2. **Sex Trafficking** - the recruitment, harboring, transportation, provision, or obtaining of a person for the purpose of a commercial sex act, in which the commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age.³

Note: Those who recruit persons under the age of 18 into commercial sexual exploitation violate federal anti-trafficking laws, even if there is no force, fraud, or coercion.

¹ This administrative issuance addresses provisions of the Preventing Sex Trafficking and Strengthening Families Act, P.L. 113-183. This administrative issuance supersedes Administrative Issuance: CFSA-17-1.

² Human Rights Project for Girls, *Child Welfare and Domestic Child Sex Trafficking Fact Sheet* (2015).

³ This definition, which comes from federal legislation, draws a distinction between individuals under 18 years old and individuals over 18 years old. For purposes of this AI, however, the terms "minor", "child", and "youth" refer to individuals under 21 years old unless otherwise noted.



Key Indicators and Red Flags

Often it is difficult for trafficked children and youth to articulate that they have been exploited because of fear of retaliation from abusers or arrest by law enforcement and the stigma associated with being labeled as a victim of trafficking.⁴ Below are some key indicators and red flags that a minor may be a victim of commercial sexual exploitation/sex trafficking. The list is not exhaustive. Each indicator taken individually may not imply a trafficking situation and not all victims of commercial sexual exploitation/sex trafficking will exhibit these signs. However, a child or youth who exhibits several indicators may need further assessment.

1. Physical Indicators

- a. Observe the youth's face and body for signs of physical abuse, such as bruises, black eyes, burns, cuts, broken bones, broken teeth, multiple scars.
- b. Look for tattoos on the neck and/or lower back that the child/youth is reluctant to explain. Such a tattoo may be a man's name or initials, which is prevalent among U.S. citizen victims of commercial sexual exploitation/sex trafficking.
- c. Look for other types of branding, such as scars from cutting or burning.

2. Emotional Indicators

- a. Observe whether the youth exhibits excessive concern about displeasing a "partner," "boyfriend"/"girlfriend," or other older "friend."
- b. Take notice of the youth's general demeanor, which may be fearful, anxious, depressed, submissive, tense, or nervous if he or she is being victimized by a trafficker.
- c. Be aware of sudden changes in the youth's behavior, relationships, etc.

3. Lack of Self-Determination Indicators

- a. Observe the presence of an overly controlling and abusive "partner" or friend.
- b. Observe the youth's interpersonal interactions and note whether the youth exhibits an inability to look in the eyes or face of people, especially his/her "boyfriend"/"girlfriend" or "partner" when different from their cultural norms.
- c. Note whether the youth's communication is restricted or controlled (e.g., can only talk on the phone for short periods of time or not at all, will only text, won't talk in front of boyfriend/girlfriend or partner).
- d. Be wary of a youth who claims to be "just visiting" an area but is unable to articulate where he/she is staying or cannot remember addresses; the youth does not know the city or state of his/her current location.
- e. Observe whether the child/youth appears to be in possession and control of his or her own resources, such as money, food, shelter, transportation, driver's license or ID, and/or cell phone.

4. Social or Behavioral Indicators

- a. Observe whether the youth is dressed in inappropriate clothing (e.g., lingerie or other attire associated with the sex industry).
- b. Note whether the youth uses sexual language or terminology that is too mature for their age.
- c. Note personal hygiene (trafficking victims often have poor hygiene and wear clothing that is unwashed or malodorous).
- d. Look into if the youth frequently runs away.
- e. Look into the youth's attendance at school and determine whether the youth attends school on a regular basis or has frequent unexplained absences.

⁴ Several jurisdictions, including the District of Columbia, have put in place laws that grant immunity to victims of child sex trafficking from arrest and prosecution in an effort to reduce further traumatization of this vulnerable population. See D.C. Code § 22-2701(d).



- f. Observe whether the youth is interested in, or is involved in a romantic relationship with adults or older men.
- g. Observe whether the youth suddenly has an excess amount of cash or expensive items (e.g., jewelry, clothing, shoes, and purses).
- h. Notice if the youth is in possession of hotel keys.

5. Medical Indicators⁵

- a. Evidence of sexual trauma.
- b. Evidence of physical trauma including cutting, other self-inflicted injuries, or suicide attempts.
- c. Signs of malnourishment, digestion issues or general poor health.
- d. Multiple or frequent sexually transmitted infections (STIs), especially evidence of a lack of treatment for STIs.
- e. Multiple or frequent pregnancies and abortions.
- f. Reports an excessively large number of sexual partners, especially when it is not age-appropriate (e.g., 15 year old girl reporting dozens of sexual partners).
- g. Presence of unexplained or unusual scar tissue – potentially from forced abortions.
- h. Evidence that the victim has had to have sexual intercourse while on her monthly cycle (e.g., use of cotton balls or other products which leave residual fibers).
- i. May either be in crisis, or may downplay existing health problems or risks.
- j. Drug addiction.

Procedures

Identification of a child who has been sex trafficked may occur at any stage of a CFSA case or involvement. The following are the different processes for responding to cases of commercial sexual exploitation/sex trafficking.

Section A

Child Protective Services Response to Commercial Sexual Exploitation/Sex Trafficking Reports

1. For reports of commercial sexual exploitation/sex trafficking, the hotline worker receives and records the information, and in consultation with the supervisor, determines the direction of the referral:
 - a. If the legal caregiver or other member of the household is identified as the alleged perpetrator, then the report is entered into FACES.NET as a child abuse/neglect referral “sexual exploitation of a child by a caregiver”.
 - i. CPS-I conducts a joint investigation with the Metropolitan Police Department (MPD) consistent with CPS-I policy and practice.
 - ii. Based on the findings of the investigation where evidence supports that the child/youth was sexually exploited, CPS-I makes referral for community-based services. For the purposes of this administrative issuance, “community-based services” include:
 - 1) Designated [community resources](#) specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources.
 - 2) Mental health services as needed (including secondary providers if the initial provider is unavailable).
 - 3) Medical care through a trauma-informed care provider.

⁵ The information related in this subsection would generally be provided by a medical practitioner or by self-report.



- b. If the alleged perpetrator is not the parent, guardian, legal custodian, or other adult member of the household, the report will be entered into FACES.NET as a child abuse/neglect referral “sexual exploitation/sex trafficking of a child (by a non-caregiver)” and follow the process outlined in procedure 1(a) above.
 - The CPS-I investigation shall focus on assessing caregiver protective capacities and efforts to promote child safety and well-being, and whether the child can safely remain in the home.
 - c. When a child is brought to CFSA, CPS-I shall conduct an investigation to ensure child safety and well-being with a goal of reuniting the youth with their family of origin..
 - Depending on the results of the CPS-I investigation and/or MPD’s conclusions, a referral is made to one of the designated community resources specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources and services.
2. All reports that indicate alleged commercial sexual exploitation/sex trafficking regardless of whether the alleged perpetrator is the caregiver or not must be referred to MPD. The Hotline worker shall send a report to MPD immediately and no later than 24 hours after the information is received.
 3. If at any time during a family assessment a child discloses he or she has been sex trafficked, as defined by this administrative issuance, the family assessment program manager shall contact the Hotline supervisor to convert the referral to a CPS investigation and add sex exploitation as the allegation.
 - The report will follow the investigations protocol for sex abuse and/or the protocol for commercial sexual exploitation/sex trafficking reports outlined above.

Section B

Identification of Human Commercial Sexual Exploitation/Sex Trafficking Through the Placement Screening and Comprehensive Assessment Processes

1. During the pre-placement/replacement screening or 30-day comprehensive assessment at the Healthy Horizons Assessment Center (HHAC), the nurse practitioner with the assistance of the social worker/family support worker and the child, as appropriate, completes the screening form.
Note: the nurse practitioner completes the screening form with youth 18 years and older exclusively, unless the youth requests the presence of the social worker/family support worker.
2. If answers to questions on the screening form show indicators of commercial sexual exploitation/sex trafficking, the nurse practitioner will complete the HHAC Sex Trafficking questionnaire.
3. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking and the youth discloses that he/she has been sex trafficked or endorses the results of the screening indicating he/she has been sex trafficked:
 - a. The nurse practitioner:
 - i. Informs the social worker/family support worker
 - ii. Notifies Hotline (see Section A above for process)
 - iii. Contacts the CFSA trauma coach and clinical services supervisor and/or assigned clinical services staff within the Office of Well Being via email and phone during business hours and via email only afterhours
 - iv. Emails a copy of the completed HHAC Sex Trafficking questionnaire to the HHAC Supervisor within 24 hours
 - v. Enters information in the FACES medical screens



- b. Social worker:
 - i. Notifies the assigned assistant attorney general (AAG) and guardian ad litem (GAL) (prior to making referrals for new placements (if needed))
 - ii. Immediately contacts one of the designated community resources to initiate intervention (prior to placement of the child if during pre-placement screening)
 - iii. Notifies staff in Placement for review of suitable placement opportunities (as applicable)
 - iv. Enters information in a FACES contact note
- 4. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking without disclosure or endorsement of the results of the screening by the youth, the nurse practitioner:
 - a. Informs the social worker of the suspicion and that they need to continue to monitor for potential trafficking indicators
 - b. Notifies the HHAC Supervisor who will follow-up with the trauma coach/ assigned clinical services staff
 - c. Clears the child for placement (as applicable)
 - d. Enters information in the FACES medical screens

Section C

Identification of Commercial Sexual Exploitation/Sex Trafficking During Ongoing Services

- 1. If at any time a child being served by CFSA discloses he or she has been sex trafficked, the ongoing social worker shall:
 - a. Immediately contact one of the designated community resources for evaluation of the child
 - i. Work with the community resource to determine appropriate services
 - ii. Follow-up with community resource for feedback and next steps
 - b. Contact Hotline (see Section A for process)
 - c. Convene an internal commercial sex trafficking committee (CSEC) meeting to:
 - i. Develop a safety plan in collaboration with community resource and parent (as appropriate)
 - ii. Re-evaluate placement as appropriate
 - d. The internal CSEC shall include:
 - i. Supervisory social worker
 - ii. Program manager
 - iii. Trauma coach/ assigned clinical services staff
 - iv. Placement, as applicable
 - v. Nurse care manager
 - vi. Foster parent or caregiver, as appropriate
 - vii. Assigned AAG
 - viii. GAL
 - e. Document all actions in FACES contact notes
 - f. Consult with administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to the commercial sexual exploitation of children multi-disciplinary team (CSEC MDT) for review



2. For situations where there are indicators of commercial sexual exploitation/sex trafficking without disclosure from the child, the social worker shall:
 - a. Complete the commercial sexual exploitation/sex trafficking questions in the Child Stress Disorders Checklist-Child Welfare (CSDC-CW)
 - In situations where additional clinical support is needed, contact the trauma coach/assigned clinical services staff for assistance in completing the CSDC-CW
 - b. Notify the trauma coach/assigned clinical services staff for follow-up to:
 - i. Review the results of the CSDC-CW when there are significant indicators of commercial sexual exploitation/sex trafficking
 - ii. Convene an internal CSEC meeting
 - c. Contact Hotline (see Section A for process)
 - d. Document all actions in FACES contact notes
 - e. Consult with the administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to CSEC MDT for review
3. In the event that a child is believed to be missing/absconded, to have been abducted, or to have run away, the resource provider or caregiver and social worker shall follow the reporting procedures located in the [Missing/Absconded Children policy](#).
 - a. The social worker will determine and document the primary factors that contributed to the child's running away or being absent from foster care in FACES contact notes.
 - b. When a youth has returned to CFSA from abscondence or missing status, the nurse practitioner conducts a pre-placement medical screening, including an assessment to determine if the youth participated in commercial sexual exploitation/sex trafficking activities (see Section B above for process).
 - c. Following a return from abscondence, children and youth must complete an STI screen. *See the Sexually Transmitted Infections (STI) Screening Process administrative issuance for additional information.*
 - d. When it is determined that a youth has returned from abscondence/runaway (does not include curfew violators) for the fourth or greater time, the social worker shall convene an internal CSEC to include the individuals identified in 1(d) above and MPD.



GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Administrative Issuance: CFSA-17-1.2

TO: All Staff

FROM: Heather D. Stowe, Ph.D., LICSW
Principal Deputy Director

DATE: January 9, 2017 [Modified & Reissued May 26, 2017]

RE: Commercial Sexual Exploitation and Sex Trafficking Identification and Response¹

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This administrative issuance provides information and guidance on:

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- c. Be aware of sudden changes in the youth's behavior, relationships, etc.

3. Lack of Self-Determination Indicators

- a. Observe the presence of an overly controlling and abusive "partner" or friend.
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- f. Observe whether the youth is interested in, or is involved in a romantic relationship with adults or older men.
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5. Medical Indicators⁵

- a. Evidence of sexual trauma.
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- d. Multiple or frequent sexually transmitted infections (STIs), especially evidence of a lack of treatment for STIs.
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- f. Reports an excessively large number of sexual partners, especially when it is not age-appropriate (e.g., 15 year old girl reporting dozens of sexual partners).
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- h. Evidence that the victim has had to have sexual intercourse while on her monthly cycle (e.g., use of cotton balls or other products which leave residual fibers).
- i. May either be in crisis, or may downplay existing health problems or risks.
- j. Drug addiction.

Procedures

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Section A

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 - ii. Based on the findings of the investigation where evidence supports that the child/youth was sexually exploited, CPS-I makes referral for community-based services. For the purposes of this administrative issuance, “community-based services” include:
 - 1) Designated [community resources](#) specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources.
 - 2) Mental health services as needed (including secondary providers if the initial provider is unavailable).
 - 3) Medical care through a trauma-informed care provider.

⁵ The information related in this subsection would generally be provided by a medical practitioner or by self-report.



- b. If the alleged perpetrator is not the parent, guardian, legal custodian, or other adult member of the household, the report will be entered into FACES.NET as a child abuse/neglect referral “sexual exploitation/sex trafficking of a child (by a non-caregiver)” and follow the process outlined in procedure 1(a) above.
 - The CPS-I investigation shall focus on assessing caregiver protective capacities and efforts to promote child safety and well-being, and whether the child can safely remain in the home.
 - c. When a child is brought to CFSA, CPS-I shall conduct an investigation to ensure child safety and well-being with a goal of reuniting the youth with their family of origin..
 - Depending on the results of the CPS-I investigation and/or MPD’s conclusions, a referral is made to one of the designated community resources specializing in commercial sexual exploitation/sex trafficking assessment and intervention, runaway and homeless youth programs, and other identified resources and services.
2. All reports that indicate alleged commercial sexual exploitation/sex trafficking regardless of whether the alleged perpetrator is the caregiver or not must be referred to MPD. The Hotline worker shall send a report to MPD immediately and no later than 24 hours after the information is received.
 3. If at any time during a family assessment a child discloses he or she has been sex trafficked, as defined by this administrative issuance, the family assessment program manager shall contact the Hotline supervisor to convert the referral to a CPS investigation and add sex exploitation as the allegation.
 - The report will follow the investigations protocol for sex abuse and/or the protocol for commercial sexual exploitation/sex trafficking reports outlined above.

Section B

Identification of Human Commercial Sexual Exploitation/Sex Trafficking Through the Placement Screening and Comprehensive Assessment Processes

1. During the pre-placement/replacement screening or 30-day comprehensive assessment at the Healthy Horizons Assessment Center (HHAC), the nurse practitioner with the assistance of the social worker/family support worker and the child, as appropriate, completes the screening form.
Note: the nurse practitioner completes the screening form with youth 18 years and older exclusively, unless the youth requests the presence of the social worker/family support worker.
2. If answers to questions on the screening form show indicators of commercial sexual exploitation/sex trafficking, the nurse practitioner will complete the HHAC Sex Trafficking questionnaire.
3. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking and the youth discloses that he/she has been sex trafficked or endorses the results of the screening indicating he/she has been sex trafficked:
 - a. The nurse practitioner:
 - i. Informs the social worker/family support worker
 - ii. Notifies Hotline (see Section A above for process)
 - iii. Contacts the CFSA trauma coach and clinical services supervisor and/or assigned clinical services staff within the Office of Well Being via email and phone during business hours and via email only afterhours
 - iv. Emails a copy of the completed HHAC Sex Trafficking questionnaire to the HHAC Supervisor within 24 hours
 - v. Enters information in the FACES medical screens

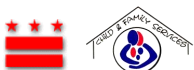


- b. Social worker:
 - i. Notifies the assigned assistant attorney general (AAG) and guardian ad litem (GAL) (prior to making referrals for new placements (if needed))
 - ii. Immediately contacts one of the designated community resources to initiate intervention (prior to placement of the child if during pre-placement screening)
 - iii. Notifies staff in Placement for review of suitable placement opportunities (as applicable)
 - iv. Enters information in a FACES contact note
- 4. If the answers to the additional questions indicate commercial sexual exploitation/sex trafficking without disclosure or endorsement of the results of the screening by the youth, the nurse practitioner:
 - a. Informs the social worker of the suspicion and that they need to continue to monitor for potential trafficking indicators
 - b. Notifies the HHAC Supervisor who will follow-up with the trauma coach/ assigned clinical services staff
 - c. Clears the child for placement (as applicable)
 - d. Enters information in the FACES medical screens

Section C

Identification of Commercial Sexual Exploitation/Sex Trafficking During Ongoing Services

- 1. If at any time a child being served by CFSA discloses he or she has been sex trafficked, the ongoing social worker shall:
 - a. Immediately contact one of the designated community resources for evaluation of the child
 - i. Work with the community resource to determine appropriate services
 - ii. Follow-up with community resource for feedback and next steps
 - b. Contact Hotline (see Section A for process)
 - c. Convene an internal commercial sex trafficking committee (CSEC) meeting to:
 - i. Develop a safety plan in collaboration with community resource and parent (as appropriate)
 - ii. Re-evaluate placement as appropriate
 - d. The internal CSEC shall include:
 - i. Supervisory social worker
 - ii. Program manager
 - iii. Trauma coach/ assigned clinical services staff
 - iv. Placement, as applicable
 - v. Nurse care manager
 - vi. Foster parent or caregiver, as appropriate
 - vii. Assigned AAG
 - viii. GAL
 - e. Document all actions in FACES contact notes
 - f. Consult with administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to the commercial sexual exploitation of children multi-disciplinary team (CSEC MDT) for review



2. For situations where there are indicators of commercial sexual exploitation/sex trafficking without disclosure from the child, the social worker shall:
 - a. Complete the commercial sexual exploitation/sex trafficking questions in the Child Stress Disorders Checklist-Child Welfare (CSDC-CW)
 - In situations where additional clinical support is needed, contact the trauma coach/assigned clinical services staff for assistance in completing the CSDC-CW
 - b. Notify the trauma coach/assigned clinical services staff for follow-up to:
 - i. Review the results of the CSDC-CW when there are significant indicators of commercial sexual exploitation/sex trafficking
 - ii. Convene an internal CSEC meeting
 - c. Contact Hotline (see Section A for process)
 - d. Document all actions in FACES contact notes
 - e. Consult with the administration's commercial sexual exploitation/sex trafficking liaison to determine whether the case should be referred to CSEC MDT for review
3. In the event that a child is believed to be missing/absconded, to have been abducted, or to have run away, the resource provider or caregiver and social worker shall follow the reporting procedures located in the [Missing/Absconded Children policy](#).
 - a. The social worker will determine and document the primary factors that contributed to the child's running away or being absent from foster care in FACES contact notes.
 - b. When a youth has returned to CFSA from abscondence or missing status, the nurse practitioner conducts a pre-placement medical screening, including an assessment to determine if the youth participated in commercial sexual exploitation/sex trafficking activities (see Section B above for process).
 - c. Following a return from abscondence, children and youth must complete an STI screen. *See the Sexually Transmitted Infections (STI) Screening Process administrative issuance for additional information.*
 - d. When it is determined that a youth has returned from abscondence/runaway (does not include curfew violators) for the fourth or greater time, the social worker shall convene an internal CSEC to include the individuals identified in 1(d) above and MPD.



**MEMORANDUM OF AGREEMENT
BY AND BETWEEN
THE SUPERIOR COURT OF THE DISTRICT OF COLUMBIA
COURT SOCIAL SERVICES DIVISION
AND
THE DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY**

I. INTRODUCTION

This MEMORANDUM of AGREEMENT (MOA) is entered into by and between the Superior Court of the District of Columbia, Court Social Services Division (DCSC/CSSD) and the District of Columbia Child and Family Services Agency (CFSA), collectively referred to herein as the "Parties".

DCSC/CSSD looks forward to sharing its designated sex trafficking screening tool and providing training about identifying youth vulnerable to commercial sexual exploitation. In particular, the training will include a discussion about Commercial Exploitation of Children (CSEC) and an introduction to using the measure authored by the DCSC/CSSD, the Sex Trafficking Assessment Review (STAR). Information about STAR and its psychometric properties were recently published in *Psychology, Public Policy, and Law*, a peer-reviewed scientific journal published by the American Psychological Association.

DCSC/CSSD looks forward to the opportunity to work collaboratively with CFSA to assist some of the District's most vulnerable youth. We look forward, as well, to future collaborative efforts.

II. BACKGROUND

Research data have shown that child sexual abuse (CSA) is associated with a constellation of symptoms including, but not limited to, posttraumatic stress disorder, depression, suicide, self-destructive behavior, dissociative disorder, substance abuse, social difficulties, poor self-esteem, and offending behavior/delinquency. Unfortunately, obstacles to the identification of symptoms limit intervention in CSA victims. Although disclosure is paramount to recovery in CSA victims, the majority refrain from disclosure for a host of reasons: (a) fear of negative judgments, (b) fear of being blamed, (c) feelings of helplessness, (d) self-blame, and (e) self-doubt. Because sex trafficking is continuing to expand in the United States, the DCSC/CSSD began a study to develop a system of identifying this subgroup of CSA victims without depending on disclosure. This resulted in the creation of STAR.

CFSA is the District of Columbia's public welfare agency (Title IV-E and IV-B) that protects child victims and children at risk of abuse or neglect. See D.C. Official Code §§ 4-1303.01a, 4-1303.03.

III. AUTHORITY FOR MOA

D.C. Official Code §§ 11-1722 (b) and -1745 (b)(2).

IV. STATEMENT OF PURPOSE

The purpose of this MOA is to set forth the process by which CFSA will access and use STAR. STAR is a measure that assesses vulnerability or level of risk for sexual exploitation in youth.

V. RESPONSIBILITIES OF THE PARTIES

A. CFSA Responsibilities:

1. CFSA will use STAR in the standardized format to ensure fidelity to the instrument;
2. CFSA staff who will be using STAR must undergo training on the use of STAR by the DCSC/CSSD;
3. CFSA will not provide STAR to any other agency or entity as STAR is copyrighted by the DCSC/CSSD;
4. Information collected by the CFSA while using STAR, including non-identifying demographic information and outcome risk levels, will be shared with the DCSC/CSSD for the purpose of continuing to revise, enhance, and update the tool. However, CFSA will not share with DCSC/CSSD any identifying personal information collected, such as names, dates of birth, or social security numbers; and
5. CFSA will designate a Point of Contact (POC) from whom the DCSC/CSSD will collect the data.

B. DCSC/CSSD's Responsibilities:

1. DCSC/CSSD will provide the necessary training to the CFSA staff who will be using STAR;
2. DCSC/CSSD will provide CFSA a limited license to use STAR in accordance with this MOA and will provide a copy for use by the CFSA staff who are trained to use STAR; and
3. DCSC/CSSD will collect data from the CFSA's POC on a monthly basis.

VI. COMPENSATION

Neither Party is required to compensate the other party for its responsibilities under Section V of this MOA.

VII. CONFIDENTIAL INFORMATION

The Parties to this MOA will use, restrict, safeguard, and dispose of all information related to services provided by this MOA, in accordance with all relevant federal and local statutes, regulations, and policies. Except as provided in Section V(A)(4), information received by any Party in the performance of responsibilities associated with the performance of this MOA shall remain the property of that Party.

VIII. EFFECTIVE DATE/MODIFICATION/TERMINATION

- A. This MOA is effective upon signing by the last Party and shall remain in effect unless modified or terminated.
- B. This MOA may be modified at any time by written consent of both Parties.
- C. This MOA may be terminated by either Party upon 30 days advance written notification to the other Party.

IX. DISPUTE RESOLUTION

The Parties' Directors, or their designees, will resolve all disputes arising under this MOA. If the Parties are unable to resolve a dispute regarding a financial issue, they must refer the matter to the Office of the Chief Financial Officer for resolution.

X. NOTICE

The following individuals are the contact points for each Party under this MOA:

For DCSC/CSSD:

Dr. Malcolm Woodland
(202) 508-1736

For CFSA:

Nicole Gilbert, Administrator, Office of
Well Being
(202) 442-6963

XI. CONSISTENT WITH LAW

The Parties shall comply with all applicable laws, rules, and regulations whether now in force or hereafter enacted or promulgated.

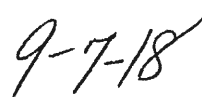
SIGNATORY PROVISION

By signing this MOA on behalf of the Parties, the signers represent that they have the necessary authority to bind the agency for which they sign.

Superior Court of the District of Columbia/Court Social Services Division:



Anne B. Wicks, Executive Officer or Designee



Date

District of Columbia Child and Family Agency:



Brenda Donald, Director or Designee



Date

CFSA Blueprint Strategy

August 2020

Factsheet #3

School stability is critical for the permanency and educational success for children in CFSA custody. Resolving transportation issues can often be the #1 strategy to ensuring school stability.

Here are **some key tips to support good transportation decisions.**

Office of Well Being (OWB) staff are here to help. Contact us with questions:

Tracey Talbert
Program Specialist
ph. 202-727-4679
tracey.talbert@dc.gov

Ryan Kool
Supervisor Clinical Services
Specialist
ph. 202-727-6925
ryan.kool@dc.gov

School Transportation: What Social Workers Need to Know



The resource parent or other caregiver must make arrangements to ensure a child gets to and from school each day if school transportation is not provided by the school district or educational program. **CFSA will provide time-limited transportation assistance in some scenarios.**

Eligibility requirements:

1. Children Three (3) years of age and older;
2. A Best Interest Decision is made at initial removal or placement changes for the child to remain in the current school; and
3. All alternative means of transportation (e.g., *resource parents, other family members, special education transportation, public transportation, and/or day care providers*) or supports to get a child to and from school have been fully explored and found unavailable.

Before referring a child for transportation services:

- ✓ At removal or upon replacement, ensure the resource parent has a plan in place to transport the child to/from school, and ensure they have considered all available transportation options (e.g., *family members, caregiver, public transportation, and day care provider*).
- ✓ If a child receives special education services, s/he may be eligible for transportation services through the child's IEP. The social worker should help the family fully explore that option before seeking transportation assistance from the agency. For more information on this process, see the Children's Law Center Tip Sheet (*link on page 2*).

- ✓ For children enrolled in public schools outside of the District of Columbia, the local public school system typically provides transportation to and from the neighborhood school. The social worker should contact the child's school to address any questions or concerns regarding school transportation.
- ✓ CFSA supports using public transportation to get to and from school if it is found to be a safe and appropriate means of transportation for a youth.

Referring children for contracted transportation through CFSA:

Once it is confirmed that all other transportation options have been exhausted:

- ✓ Submit a referral for transportation assistance using the OWB referral form
- ✓ All referrals must be approved by the OWB before services will be authorized. Final approval will not be given until the OWB has detailed information about the child's transportation needs (i.e., specific pick-up and drop-off times and locations). Approval of transportation requests are made within 3 business days after the complete referral is submitted, unless exigent circumstances exist or there is a need to expedite.
- ✓ When reviewing a referral, the OWB will consider the following factors:
 - Other available transportation options (i.e., *resource parent or caregiver, community resources, public transportation, whether special education transportation may be available, etc.*);
 - Child or youth's safety and best interests; and
 - The length and distance of the child's commute.
- ✓ If the transportation request is approved, the contract vendor will notify the resource parent of the date services will be initiated and the specific pick-up and drop-off times.

Note: The authorized start date of service is three (3) business days from the date OWB approves transportation services. In the interim, the social worker or designee should work with the caregivers and other team members to ensure the child still gets to/from school.

Changing or Cancelling Services

- ✓ Transportation is a time-limited service that will be reevaluated every 90 days and does not exceed the duration of the current school year. If the need for transportation changes during the authorized period, the social workers should notify the OWB.
- ✓ Any requests to change transportation (i.e., *pick-up or drop-off locations or times*) must be submitted to the OWB at least 24 hours before the requested change to ensure the transportation provider can accommodate the request.
- ✓ If there is a need to cancel a transportation pick-up or drop-off for any reason, including illness, appointments, one-time change in the child's schedule, a child's abscondence, etc., the resource parent must contact the transportation vendor directly to request the cancellation.
- ✓ Transportation services may be suspended or discontinued if either of the following occurs on more than three occasions without prior notification to the transportation vendor:
 - a. The child is not ready or is unavailable for pick-up.
 - b. The caregiver is not available to receive the child at drop-off.Before the transportation services are terminated or suspended, CFSA will attempt to resolve the issues of concern.
- ✓ Any child who poses an immediate danger to self or others while on private transportation may be suspended from services to allow time for the social worker to address the issue.
 - a. The social worker may request a team meeting with the child, caregiver, and/or other relevant team members.
 - b. Transportation services may be discontinued if the behavior re-occurs or cannot be resolved.

If either of these situations occurs, social workers should arrange alternative transportation to and from school for the child.

General Transportation Information: How Do Children Get to School?

DC Public and Charter Schools:

- Walk: generally no school buses in DC.
- Public Transportation: students in DC eligible for School Transit Subsidy Program.
- Buses: when child is in special education and IEP explicitly includes transportation.

Maryland Schools:

- Walk: students may walk to school if they live within walking distance.
- Buses: county provides buses for students to ride to neighborhood school.
- Public Transportation: students can ride, but school does not provide funding.

For more information about transportation see Children's Law Center Tip Sheet:

<http://www.childrenslawcenter.org/sites/default/files/attachments/resources/5.%20School%20Transportation.pdf>

School Stability and Education Continuity for CFSA Students

CFSA Blueprint Strategy

August 2015

Factsheet #2

School stability is critical for the permanency and educational success for children in CFSA custody.

Social workers need to prioritize school stability and quality best interest decision making in school decisions. These **5 tips** can help.

Office of Well Being staff are here to help. Contact us with questions:

Early Education: Sabine Campbell, 202-727-7511, sabine.campbell@dc.gov

Grades K-5: Timothy Fitzgerald, 202-727-8028, timothy.fitzgerald@dc.gov

Grades 6-8: Charlotte Williams, 202-715-7787, charlotte.williams2@dc.gov

Grades 9-12: Cortni Mitchell-Colston, 202-727-4951, cortni.mitchell-colston@dc.gov

General Questions: Megan Dho, Education Supervisor, 202-727-1303; megan.dho@dc.gov



For more information, visit <http://cfsa.dc.gov/page/educationresources>

1. **Maintain child in the school of origin, unless not in the child's best interest.** When an initial removal or foster care placement change occurs, the social worker must **work to ensure the child or youth remains in the school of origin, unless it is not in the child's best interest.** This is done in partnership with the social worker's supervisor, CFSA's Placement Services Administration (PSA), the education decision-maker, and the education specialist. The child will remain in the school of origin until a best interest decision is finalized, unless there is a safety risk.
2. **Make thoughtful and informed best interest decisions.** Social workers or their supervisor are ultimately responsible for teaming with other key individuals to determine if a child or youth will remain in his/her school of origin. Team meetings, including any R.E.D. Team or Family Team Meetings (FTM) serve as opportunities for team members to discuss school placement needs.
 - **Use Decision-Making Guide when making school placement decisions.** The School Placement Decision-Making Guide was created to support social workers in the best interest decision-making process for determining the most appropriate school placement. Be sure to consider the following factors (at a minimum):
 - 1) Personal safety of the child
 - 2) Individual instructional needs
 - 3) Time remaining in the school year
 - 4) Other strengths and/or needs of the child
 - **Document all best interest decisions in FACES.NET.** Every time a school placement best interest decision is made, the following information must be entered by the social worker in the FACES.NET case plan and relevant education screens: 1) the child's school placement decision and the best interest factors that were considered; 2) date of enrollment, and 3) date

- **Provide notice of right to appeal.** If a parent, legal guardian, foster parent, age-appropriate child, and/or youth communicates concern or is aggrieved by the CFSA's school placement decision, the social worker shall provide information to the individual of the right to appeal the decision.
 - **Reassess best interest decisions periodically.** If the child was enrolled in a new school before the start of the next school year and/or every 6 months (whichever comes sooner), the social worker will need to re-assess the appropriateness of the student's school placement and take action as needed. The social worker must document any subsequent best interest determinations about the child's school placement in FACES.NET.
3. **Immediately enroll student in a new school.** When attending the school of origin is not in the best interest of the child, the social worker must work with the school to ensure the child's immediate enrollment in, and transfer of records to, the new school no later than two (2) business days after enrollment. The social worker or the supervisor must ensure that immediate enrollment occurs in the new school.
- The social worker shall work with the team to ensure the child is transported to the school of origin until proper supports are in place for the new school placement.
 - The transition to the new school must include the submitting of all necessary school enrollment forms, providing proper notice of the transition to the sending and receiving schools, and ensuring that school records are transferred to the new school.
 - When the child needs to enroll in any school outside of DC, the Office of Well Being needs to be involved to ensure a tuition contract is finalized.
4. **Ensure all school supports are in place, whether a child remained in the same school or enrolled in a one.** Once the child's team determines the most appropriate school placement, the social worker must follow all procedures to maintain the child in the school of origin or re-enroll the child in school. Necessary supports, such as transportation and special education services, must be considered, planned for, and implemented.
5. **Address transportation promptly and efficiently.** The team shall discuss the transportation needs and explore all available options for getting the child to/from school each day (e.g., family members, resource parent, and public transportation). If the child cannot take public transportation (e.g., due to age, physical limitations, etc.), legitimate barriers prevent the resource parent from providing daily transportation (e.g., conflict with work schedule, distance), and no alternative family resources are available, private transportation may be required. In this case, the social worker must make a referral to the Office of Well Being by submitting an e-

School Stability Resources

Use these CFSA resources to support your work:

- [Best Interest Decision Making Guide](#)
- [Education Information Form](#)
(use for each new school year and upon entry into care)
- [Education Change Form](#) (use for school changes throughout the year)
- [Fair Hearing forms](#)
- [Universal E referral form for transportation requests](#)

New Post Permanency Stability Protection: Education Continuity Act of 2014

(Effective October 1, 2014)
referral form to
cfsa.wellbeing@dc.gov.

- Transportation can take up to 3 business days to arrange.

- Applies to former CFSA foster youth enrolled in DC public schools.
- These youth may be considered DC residents and allowed to remain enrolled in DC schools after being adopted or attaining permanent legal guardianship by a family in Maryland or Virginia
- These youth are exempt from paying out-of-state tuition for up to 3 years.

GOVERNMENT OF THE DISTRICT OF COLUMBIA

Child and Family Services Agency



SCHOOL PLACEMENT DECISION MAKING GUIDE

When faced with the decision to move a child/youth to another school, social workers should consider the factors below to make a determination that is in the best interest of the child/youth.

School of Origin (SO)	Alternate School Choice (ASC)
Personal Safety of the Student	
<input type="checkbox"/> The SO has advantages that ensure the safety of the student.	<input type="checkbox"/> The ASC has advantages that ensure the safety of the student.
Explanation _____	
Continuity of Instruction	
<input type="checkbox"/> The student has attended the SO for an extended period of time and his/her learning needs are best met by remaining the current learning environment.	<input type="checkbox"/> The student has attended the SO for only a brief period of time and his/her learning needs are minimally impacted, or may improve, if moved to an ASC.
Explanation _____	
Academic Performance	
<input type="checkbox"/> The student's performance would be adversely impacted (i.e. fall behind academically) if transferred to another school	<input type="checkbox"/> The student's academic performance would be minimally impacted (i.e. the student would likely recover academically) if transferred to another school.
Explanation _____	
Instructional Needs	
<input type="checkbox"/> The SO better addresses the unique instructional needs or interests of the student. If applicable, the student's need for special instruction, such as Section 504 or special education and related services, can be met better at the SO.	<input type="checkbox"/> The ASC has programs and activities that address the unique instructional needs or interest of the student that the SO does not. If applicable, the student's need for special instruction, such as Section 504 or special education related services, can be met better at the ASC.
Explanation _____	
Social and Emotional Well-Being	
<input type="checkbox"/> Changing schools would adversely impact the student's social and emotional well-being (i.e. maintaining friendships is critical to the student; the student has strong ties to the school and does not want to leave).	<input type="checkbox"/> Changing schools would have minimal impact on the student's social and emotional well-being (i.e. maintaining friendships and other relationships in the SO are not particularly critical to the student; the student does not feel strong ties to the SO and does not mind transferring).
Explanation _____	
Stability of Foster Care Placement	
<input type="checkbox"/> The student will benefit from continuity offered by remaining in the SO because his/her current living situation is outside of the SO attendance zone, but his/her living situation or location continues to be uncertain.	<input type="checkbox"/> The student's current living situation appears stable and unlikely to change suddenly; the student will benefit from developing relationships with peers in school who live in his local community.
Explanation _____	
School Placement of Siblings	
<input type="checkbox"/> Enrollment in the SO will provide opportunities for the student to benefit from close proximity to siblings OR the student does not have school-age siblings	<input type="checkbox"/> Enrollment in the ASC will provide opportunities for the student to benefit from close proximity to siblings.
Explanation _____	
Time Remaining In School Year	
<input type="checkbox"/> Given the point in the school year, the student will benefit from remaining in the SO until the end of the year.	<input type="checkbox"/> Given the point in the school year, the student will benefit from placement in the ASC at a natural transition point (i.e. holiday or semester break)
Explanation _____	

BEST INTEREST DETERMINATION

The above factors serve only as a guide to decision-making. Those involved in this decision must consider all of the child/youth's strengths and needs, including those which may not be outlined in this document.

☐ It is in the best interest of the student to remain in the School of Origin

☐ It is in the best interest of the student to attend an Alternate School *(Complete a school change form and attach a copy of this document. Provide to Office of Well Being.)*

Indicate all individuals who were contacted and participated in this decision making process:

☐ Parent(s)

☐ Resource Parent(s)

☐ Student

☐ GAL

☐ Educational Advocate

☐ Education Specialist

☐ Social Worker

☐ Educational Attorney

☐ Education Decision
Maker (if not parent /
resource parent)

☐ SO Representative
(specify)

☐ ACS representative
(specify)

☐ Other (specify)

Please indicate who from above serves in the role of Education Decision Maker ____
Relationship to child ____

TRANSPORTATION PLAN

Private transportation is available to ensure school stability for children/youth that are entering care or experiencing a placement disruption. Specifically, private transportation may be provided to keep students in their school of origin or when there is a brief disruption in DCPS Special Education transportation services. If approved, it may take up to three business days to route and initiate services for a student. During this period, the child/youth's case management team must ensure the student attends school daily.

☐ Private educational transportation is not required

Mode of transportation:

☐ Walking

☐ Caregiver

☐ Relative

☐ Daycare Provider

☐ Metrobus/rail

☐ School bus

☐ Other (specify)

☐

☐ Student receives transportation as a related service through his/her Individualized Education Program (IEP).

☐ Private educational transportation is required (Submit a referral using the OWB Universal eReferral form)

Social Worker Name ____

Date of Decision ____

Education Specialist Reviewed ____

Date ____

Ready for Another School Year?

Social Worker's Role in Monitoring the Education of Children in Care

CFSA Blueprint Strategy

August 2015

Factsheet #1

Social workers are key to the education success of children in CFSA custody.

A little advocacy can go a long way to avoid more complex education issues later in the year.

Use this checklist for each client to be sure things are in line for a successful school year.

Office of Well Being staff are here to help. Contact us with questions:

Early Education: Sabine Campbell, 202-727-7511, sabine.campbell@dc.gov

Grades K-5: Timothy Fitzgerald, 202-727-8028, timothy.fitzgerald@dc.gov

Grades 6-8: Charlotte Williams, 202-715-7787, charlotte.williams2@dc.gov

Grades 9-12: Cortni Mitchell-Colston, 202-727-4951, cortni.mitchell-colston@dc.gov

General Questions: Megan Dho, Education Supervisor, 202-727-1303; megan.dho@dc.gov



For more information, visit <http://cfsa.dc.gov/page/educationresources>

Before the School Year Begins, Make Sure:

- ✓ The **child is enrolled** in an appropriate school and **all registration paperwork is complete**.
- ✓ **To ask about any orientations or welcome sessions**.
- ✓ The child has the required school uniforms, supplies, etc. to fully participate in school.
- ✓ The **school has a copy of the child's IEP or 504 plan**, if applicable.
- ✓ **The child has transportation to and from school**, if needed.

NOTE: If the child is receiving special education transportation through the District of Columbia Public Schools, call the Parent Resource Center (202-576-5000) a few days before the start of the school year to confirm your child's route number and pick-up time.

- ✓ **The child has a plan for before or after care**, if needed.

NOTE: for help identifying an appropriate before or after care program, call CFSA's Early Education Specialist, Sabine Campbell at 202-727-7511.

- ✓ **To record reminders for key school year dates** on your calendar (i.e., the first day of school, end of advisory periods or quarters, when progress reports and report cards are issued).
- ✓ **To get a copy of the student's transcript** (high school-aged) and determine how many credits are needed to graduate. For help determining graduation credits for District of Columbia Public Schools and Prince George's County Public Schools refer to the Children's Law Center's toolkit. (<http://www.childrenslawcenter.org/resource/practice-kit-06-education-toolkit>)

Early in the School Year:

- ✓ **Ensure you or the caretaker attend Back-to-School Night** to meet the child's teachers and service providers and learn the best way to communicate with them throughout the year.
- ✓ **Get a copy of the child's class schedule** and review its appropriateness (i.e., proper classes/credits to meet graduation requirements, appropriate special education hours, etc.).
- ✓ **Make sure caretaker has secured all supplies needed** for each child's class (e.g., special notebooks, equipment, or calculators). For assistance in obtaining a school uniform for the school year, please contact cfsa.vouchers@dc.gov to submit a request.
- ✓ **Schedule a school visit** and/or ask to observe your child in one or more classes to monitor the child's progress and services.
- ✓ **Request a 30-day IEP review meeting** if the child receives special education and is in a new school.
- ✓ **Investigate and request tutoring services** and supports within the school and in the community to provide the child with more support in any areas of weakness.

NOTE: You may also request in-home tutoring services from CFSA's vendors if no school or local tutoring resources can be found by submitting a Universal eReferral form to cfsa.wellbeing@dc.gov.

Mid-Year

- ✓ **Start considering school options for next year.** Investigate application processes for schools outside your neighborhood, if necessary.

NOTE: Both DC and PG County Public Schools administer lotteries to apply to slots at out-of-boundary, specialized, or public charter schools December – March of each year. See the school systems' websites for information and watch for communications from the Office of Well Being about important deadlines.

- ✓ **Start requesting annual IEP review meetings** and consider whether **Extended School Year (ESY)** services are needed for the summer.

Throughout the Entire Year:

Ensure the child attends school every day, on time. Monitor the child's school attendance to ensure the child is where he/she is supposed to be each day.

Obtain copies of all progress reports and report cards as soon as they are issued and follow up with the child and the school about any concerns.

Think about whether the child could use **more academic support** (i.e., tutoring).

Attend all school meetings (parent-teacher conferences, IEP review meetings, etc.) to get more information about how the child is performing in school and address any concerns.

If the child is not making progress and attends DCPS, **consider requesting an Student Support Team (SST) or Student Intervention Team (SIT) meeting** or requesting the child be **evaluated to determine the source of the child's learning difficulties**.

**MEMORANDUM OF AGREEMENT
BETWEEN THE
DISTRICT OF COLUMBIA CHILD AND FAMILY SERVICES AGENCY (CFSA),
OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (OSSE)
AND
THE PRINCE GEORGE'S COUNTY BOARD OF EDUCATION (BOARD)**

I. Introduction and statement of purpose

This Memorandum of Agreement (MOA) is entered into between the District of Columbia Child and Family Services Agency (CFSA), the District of Columbia Office of the State Superintendent of Education (OSSE) and the Prince George's County Board of Education (BOARD), individually referred to herein as a "Party" and collectively referred to herein as the "Parties."

CFSA provides foster care services to children who have been abused or neglected and who cannot remain in their home safely. OSSE is the District of Columbia State Education Agency with responsibility for performing the functions of a state education agency (SEA) under applicable federal and local laws, including ensuring that a free appropriate public education is made available to eligible children with disabilities, and that all such programs administered by other District of Columbia agencies, are under OSSE's general supervision and meet District of Columbia educational standards. The BOARD provides educational services, pre-kindergarten through the twelfth grade, to residents of Prince George's County, Maryland. Many of CFSA's foster homes or group home settings are located in Prince George's County, Maryland, and the foster children are students of Prince George's County Public Schools (PGCPS). The CFSA, OSSE and the BOARD enter into this MOA to coordinate services and to implement a process for sharing information about the educational achievement and needs of CFSA's foster children/PGCPS's students.

II. Applicability

- A. This Agreement applies to children and youth who are wards of the District of Columbia, served through the CFSA and who are placed by CFSA or its contractors in foster homes or group homes located within Prince George's County and attends PGCPS.
- B. The District of Columbia through OSSE pays tuition to PGCPS for its students who are wards of the District of Columbia. Nothing in this Agreement alters or modifies the process or terms of the tuition payments.

III. Joint responsibilities

- A. The parties will work together to implement the terms of this agreement.
- B. No employee or agent of a party to this Agreement shall be deemed to be an employee or agent of another party to this Agreement and shall have no authority,

expressed or implied, to bind any other party except as expressly set forth herein. Each party to this Agreement shall be responsible for its acts and those of its employees, agents and contractors, during the duration of this Agreement.

IV. Obligations and Responsibilities of CFSA and OSSE

- A. CFSA will designate an employee who will be responsible for coordinating and implementing the requirements of this Agreement.
- B. CFSA will provide to a designated individual from the BOARD a list of enrolled students in PGCPs on a monthly basis so that the BOARD can provide to CFSA critical education data.
- C. CFSA and OSSE will identify specific employees as designated requestors to obtain special education information in accordance with Section V. C below. These designated requestors will include Education Specialists in the Office of Well Being, individual CFSA and private agency supervisors, and designated individuals from the OSSE.
- D. CFSA and OSSE shall ensure that staff with access to special education records will maintain confidentiality of student records.
- E. CFSA will provide a contact sheet for every student at the start of the school year and for all new students enrolling in a PGCPs school to include all critical persons involved in the child's court matter. In addition, CFSA will provide any relevant court orders regarding education.
- F. CFSA will work with the District of Columbia Superior Court on a standard order regarding surrogate parents/education decision makers to meet the needs of PGCPs. CFSA will designate an employee to address questions from PGCPs staff regarding educational decision making authority for CFSA Wards.

V. Obligations and Responsibilities of The Board

- A. The BOARD will designate an employee who will be responsible for coordinating and implementing the requirements of this Agreement.
- B. The BOARD will provide to CFSA reports in a format to be determined between CFSA and the BOARD that contain critical education data for enrolled students. Data must include attendance, grades and State and District mandated assessments. The timing of the provision of such reports will be in accordance with the availability of the information and as agreed by the parties, but no less than quarterly for grades and attendance. The first report shall be provided within 30 days of signing of this MOA.
- C. The BOARD will accept requests for special education records made by designated requestors (see Section IV. C above). Such requests shall be submitted to

pgcps.speced@pgcps.org and documents will be provided back to the requestor by email within two business days of the request. If the Board is unable to comply with this provision during the 2014-2015 school year, this agreement may be modified to allow for access to the Maryland On-Line system in accordance with the written authority and guidance issued by the Maryland State Department of Education.

D. The BOARD shall notify designated individuals from CFSA and OSSE, or OSSE's designee, if they suspect that a DC ward student requires a more restrictive placement outside PGCPS, if they have determined they can no longer implement the student's IEP or if there is a request for a dedicated aide or nurse assistance. In these situations, The BOARD agrees to do the following:

1. Provide any updated evaluations, progress reports, or other education data to be reviewed at the IEP meeting regarding the specific student; and
2. Invite CFSA and OSSE, or OSSE's designee, to participate in the IEP meeting to review and discuss a more restrictive placement and will give at least 10 business days' notice of such meeting.

E. The BOARD agrees that providing school stability for foster children is important. Consistent with Fostering Connections legislation and subject to a Best Interest Determination, the BOARD will permit CFSA's wards who are enrolled in a PGCPS to continue to attend that PGCPS, during their time in care, despite any change in residence for the student.

F. The BOARD designates points of contact for CFSA in the following departments:

1. Data and reporting specifically for compliance with Sections IV. B and V. B of this MOA: Pauline Carey
2. Special education: Scott Geist
3. Transfer office: Gail Huggins
4. Head Start and other pre-kindergarten programs: Laura Barbee Matthews
5. 504 Information: Natasha Jones

VI. Confidential Information

The Parties to this MOA will use, restrict, safeguard and dispose of all information related to services provided by this MOA, in accordance with all relevant federal and local statutes, regulations, policies, including, but not limited to, FERPA.

VII. Amendment and termination

This agreement shall become effective upon signature of the persons indicated below, and shall continue unless terminated. The agreement may be amended by mutual, written consent of both parties, or may be terminated by one signatory with 30 days advance, written notice to the other party.

VIII. Notices

The following individuals are the contact points for each Party under this MOA:

- CFSA:** Leslie Gross
Administrator, Office of Well Being
Child and Family Services Agency
200 I Street, S.E., 3651
Washington, D.C. 20003
Telephone: 202-724-8019
Email: leslie.gross@dc.gov
- OSSE:** Elisabeth M. Morse
Deputy Assistant Superintendent of Elementary, Secondary and
Specialized Education
Division of Elementary, Secondary & Specialized Education
Office of the State Superintendent of Education
810 First St. NE
Washington, DC 20002
(202) 727-8488
Elisabeth.morse@dc.gov
- The Board:** Dr. Kevin Maxell
Chief Executive Officer
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772
(301) 952-6008
ceo@pgcps.org

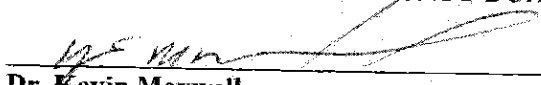
The individuals above are responsible for the management and coordination of the duties and obligations for each respective Party under this MOA. Copies of correspondence related to the modification, amendment, extension or termination of this MOA, or any other legal matter pertaining to this MOA, shall be forwarded to these individuals.

IX. Miscellaneous

This MOA is in no way to be construed as limiting or diminishing the responsibilities of the participating Parties under federal, state, or local law. In all instances, this MOA is to be construed to comply with the requirements of applicable law and the Parties shall comply with all applicable laws, rules, and regulations whether now in force or hereafter enacted or promulgated. This MOA shall not be construed to create rights in any third parties. Whenever used herein, as the context may require, the use of the singular shall include the plural, and the use of any gender shall be applicable to all genders.

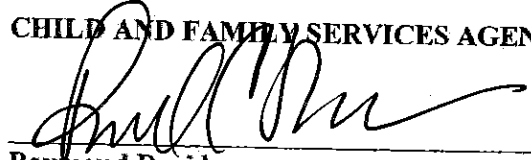
IN WITNESS THEROF, the Parties have executed this Agreement as follows:

THE PRINCE GEORGE'S COUNTY BOARD OF EDUCATION:


Dr. Kevin Maxwell
Chief Executive Officer

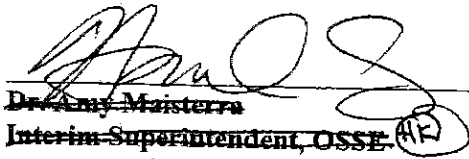
4/27/15
Date

CHILD AND FAMILY SERVICES AGENCY:


Raymond Davidson
Interim Director, CFSA

5/7/15
Date

OFFICE OF THE STATE SUPERINTENDENT FOR EDUCATION:


~~Dr. Amy Maisterra~~
~~Interim Superintendent, OSSE~~ (AK)

5/6/15
Date

Hanseul Kang
Acting State Superintendent, OSSE

**EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND**

**CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

I. INTRODUCTION

This **EDUCATIONAL DATA ACCESS AND USE AGREEMENT** ("Agreement") is entered into between the **DISTRICT OF COLUMBIA, OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION** ("OSSE") and **CHILD AND FAMILY SERVICES AGENCY** ("CFSA"), collectively referred to herein as the "Parties".

II. BACKGROUND

OSSE is the State Education Agency (SEA) for the District of Columbia; and OSSE, as the SEA, in accordance with the Federal Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g), and in particular 34 CFR 99.31(a) (3)(iv) and 99.35, is empowered to designate authorized representatives to assist OSSE in carrying out any audit, evaluation, enforcement, and/or compliance activities related to Federal- or state-supported educational programs. Additionally, under the Uninterrupted Scholars Act (USA) (Public Law 112-278) which amends FERPA, OSSE is permitted to disclose a student's education records, without parental consent, to a representative of a state child welfare agency. CFSA is the public child welfare agency in the District of Columbia responsible for protecting child victims and those at risk of abuse and neglect and assisting their families.

OSSE and CFSA have a common interest in ensuring District foster children receive educational services and in ensuring the District is meeting all federal reporting requirements. OSSE collects educational data from publicly funded District of Columbia Local Education Agencies (LEAs) and schools and has adopted a policy and procedure for designating authorized representatives to assist OSSE with audit, evaluation, enforcement and/or compliance. CFSA has agreed to perform audit, evaluation, enforcement, and compliance activities on behalf of OSSE.

III. PROGRAM GOAL AND OBJECTIVES

OSSE is a state education authority that, for the limited purposes of this Agreement, designates CFSA as its Authorized Representative for one or more of the following purposes: assisting OSSE in assembling data to conduct an evaluation of a publicly funded education program, audit of a publicly funded education program, or comply with or enforce a federal regulation related to a publicly funded education program.

The purpose of this Agreement is to facilitate exchange of data from educational records that is necessary to achieve six goals: (1) to comply with the Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq., as amended by the Healthy, Hunger-

Free Kids Act of 2010 (Public Law 111-296), for direct certification for school meals for students in the foster care system; (2) to comply with the Elementary and Secondary Education Act (ESEA), 20 U.S.C. 6301 et seq., as amended, including for ensuring the educational stability of students in the foster care system and reporting on their educational outcomes; (3) to support decision making about the feasibility of an additional enhancement to the Uniform Per Student Funding Formula (UPSFF) based on foster care status; (4) to reconcile educational data between the Parties; (5) to provide CFSA with direct access to foster student special education records for use in educational monitoring, planning and advocacy; and (6) to comply with federal or local public reporting by disclosing aggregate data or summaries.

This Educational Data Access and Use Agreement is based on the following principles:

- A. The parties agree to comply with the provisions of FERPA in all respects. For purposes of this Agreement, "FERPA" includes any amendments or other relevant provisions of federal law, as well as all requirements of Chapter 99 of Title 34 of the Code of Federal Regulations and reauthorization when effective. Nothing in this Agreement may be construed to allow either party to maintain, use, disclose or share student information in a manner not allowed by federal law or regulation.
- B. In accordance with FERPA, and in particular 34 CFR 99.31(a)(3)(iv) and 99.35, OSSE is a state education authority that, for the limited purposes of this Agreement, designates CFSA and its agents as its Authorized Representative to provide students in foster care with direct certification for school meals; support the educational stability of students in foster care and report on their educational outcomes; support decision making about the feasibility of enhancement to the UPSFF based on foster care status; reconcile conflicting data; provide educational monitoring, planning and advocacy; and comply with public reporting requirements.
- C. The Parties agree to safeguard and protect student records subject to this Agreement in a manner consistent with confidentiality provisions contained in Part B of the Individuals with Disabilities Education Act (IDEA), 20 U.S.C. 1400, and implementing regulations, 34 CFR Part 300 §§ 300.610 through 300.627.
- D. The Parties agree that personally identifiable student data from educational records is necessary to fully and effectively implement the aforementioned program consistent with applicable federal and District laws.
- E. The Parties acknowledge that OSSE in its role as the State Education Agency for the District of Columbia is responsible for protecting the confidentiality of personally identifiable information in educational records and for ensuring that

disclosure of such personally identifiable information complies with all applicable laws.

The Parties further acknowledge that as an Authorized Representative of OSSE CFSA is responsible for protecting the confidentiality of personally identifiable information in educational records and for ensuring that disclosure of such personally identifiable information complies with all applicable laws in a manner consistent with and identical to OSSE's responsibilities under the law.

- F. The Parties agree that the terms in this Agreement will have the definitions ascribed to them in the Family Educational Rights and Privacy Act (Pub. L. 90-247, 80 Stat. 783 (Jan. 2, 1968), as codified at 20 U.S.C. § 1232g), and the U.S. Department of Education's implementing regulations (34 C.F.R. § 99 et seq.).

IV. SCOPE OF SERVICES

A. RESPONSIBILITIES OF OSSE

1. OSSE will provide to CFSA the data elements described in Appendix A for students identified by CFSA in Appendix B. Appendix A is incorporated into this Agreement by reference. Any changes made to Appendix A shall be agreed to in writing by the Parties.
2. OSSE is authorized to re-disclose unsuppressed aggregate LEA- and school-level data about students in foster care to the Office of the Deputy Mayor for Education (DME) and the Office of the Chief Financial Officer (OCFO) for the purpose of analyzing the feasibility of enhancement of the UPSFF based on foster care status.
3. OSSE will grant designated education staff within CFSA's Office of Well Being and Office of Youth Empowerment (hereinafter "CFSA educational support staff") access to the module in the Statewide Longitudinal Education Data (SLED) system with foster student data, which includes the data elements described in Appendix A.
4. OSSE will grant CFSA educational support staff, as designated pursuant to Section IV.B.3. of this agreement, direct access to Qlik application(s) developed to execute this Agreement.
5. OSSE will grant CFSA educational support staff access to the Special Education Data System (SEDS) to review and access special education records of District of Columbia foster youth.
6. Any disclosure of CFSA data must be in accordance with the Data-Sharing and Information Coordination Amendment Act of 2010, effective December 4,

2010 (D.C. Law 18-273; D.C. Code §§ 7-241, et seq.), as amended, accompanying regulations at 29 DCMR §§ 3000-3099.

B. RESPONSIBILITIES OF CFSA

1. CFSA will disclose to OSSE the data elements described in Appendix B, which is incorporated into this Agreement by reference. Any changes made to Appendix B shall be agreed to in writing by the Parties.
2. CFSA and its agents act as Authorized Representative for OSSE under this Agreement. CFSA and its agents will not retain or release personally identifiable information provided by OSSE except as specifically authorized under this Agreement.
3. CFSA will send OSSE a list of authorized users for access to SLED, SEDS and Qlik application(s) annually before the beginning of each school year. CFSA will periodically update this list based on staffing changes.
4. OSSE retains full ownership rights to the information in the education records it provides to CFSA. CFSA agrees to destroy all personally identifiable identified information in Appendix A:
 - a. At OSSE's request;
 - b. When the data are no longer needed to achieve this Agreement's purposes;
 - c. Upon termination of this agreement pursuant to section VIII; or
 - d. As otherwise required by State or Federal law.

CFSA shall confirm in writing to OSSE its compliance with the terms of this paragraph within five (5) business days of destroying the data. The written notification shall be sent to Gwen.Rubinstein@dc.gov and osse.datasharing@dc.gov.

5. CFSA will comply with OSSE's requirements for data destruction by following the NIST Sanitization Guideline indicated in the approved data destruction plan in Appendix C.

C. RESPONSIBILITIES OF THE PARTIES

1. The Parties and their agents will use and store data disclosed pursuant to this Agreement in a manner that will preserve the confidentiality of personally

identifiable information and will ensure that this information is not disclosed to anyone other than the Parties and their agents for the purposes of implementing the Agreement.

2. Without prior written consent, the Parties and their agents will not re-disclose personally identifiable information disclosed under this Agreement to any other person, entity, or governmental agency not specifically authorized in this Agreement with the exception of disclosures and/or re-disclosures permissible under FERPA, as amended by the USA. The Party that owns the data proposed to be re-disclosed shall have the opportunity to object to any re-disclosure and to seek appropriate relief. If the Party that owns the data objects to a proposed re-disclosure, the other Party and their agents shall refrain from re-disclosing the data until it has exhausted all alternatives for relief unless required to do so otherwise by law.
3. In the case of an approved re-disclosure, the Parties will share the written agreement(s) executed for the re-disclosure.
4. The Parties may disclose aggregate information or summaries of data for public reporting. Any such reporting shall not disclose data for any groups or subgroups where the number of students reported is less than 10 and shall follow best practices for protecting student personally identifiable information, as set forth in Frequently Asked Questions—Disclosure Avoidance.
5. The Parties and their agents will use data disclosed pursuant to this Agreement only for the purposes of ensuring that the Parties provide foster care students with direct certification for school meals; support the educational stability of students in foster care and report on their educational outcomes; support decision making about the feasibility of enhancement to the UPSFF based on foster care status; reconcile conflicting data; provide educational monitoring, planning and advocacy; and comply with public reporting requirements.
6. The Parties and their agents will respond within a reasonable time to requests for any information, reports, or other assurances of their ongoing compliance with this Agreement.
7. The Parties may periodically monitor compliance with the terms of this agreement.
8. In the event of a breach of this Agreement in the form of an unauthorized re-disclosure of data that is not otherwise permissible pursuant to this Agreement, the Parties and their agents must provide notice of the breach

within 24 hours of the date on which the party became aware of the breach. The Parties may take any actions authorized by law to remediate the breach, including, without limitation, exclusion of the other Party from future access to data. Failure to provide notification under this paragraph is grounds for termination of the Agreement. The written notification shall be sent to:

For breach of OSSE data

Gwen Rubinstein
Division of Data, Assessment & Research
Office of the State Superintendent of Education
1050 First Street NE, 4th Floor, Washington, DC 20002
Gwen.Rubinstein@dc.gov
202-899-6132

For breach of CFSA data

Marina Havan
Chief Information Officer
Child and Family Services Agency
200 I Street, SE, Room 3416, Washington, DC 20003
marina.havan@dc.gov
202-434-0012

V. AUTHORITY FOR AGREEMENT

D.C. Code § 1-301-01(k); Title III of the District of Columbia Public Education Reform Amendment Act of 2007 (DC Law 17-9 effective June 12, 2007); D.C. Code § 4-1303.06; District of Columbia Healthy Schools Act of 2010 (D.C. Law 18-209); the Richard B. Russell National School Lunch Act, approved June 4, 1946 (60 Stat 230; 42 U.S.C.), as amended by the Healthy, Hunger-Free Kids Act of 2010 (Public Law 111-296); and the other local and federal statutes governing the grants covered by this Agreement.

This Agreement is subject to the provisions of the Family Educational Rights and Privacy Act (Pub. L. 90-247, 80 Stat. 783 (Jan. 2, 1968), as codified at 20 U.S.C. § 1232g), and the U.S. Department of Education's implementing regulations (34 C.F.R. § 99 et seq.). This Agreement is also subject to Part B of the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400) and its implementing regulations (34 C.F.R. Part 300 §§ 300.610 through 300.627).

VI. INFORMATION SECURITY

The Parties to the Agreement will use, restrict, safeguard and dispose of all information related to services provided by this Agreement in accordance with all relevant federal and local statutes, regulations, policies and guidance.

The Parties will adhere to generally accepted policies on information security, access and employee controls in the handling of personally identifiable confidential information. Such policies will adhere to best practices and standards within the education community related to information security and will include technical, operational and physical controls.

The Parties and their agents shall comply with all applicable laws and regulations, including the federal and District of Columbia laws and regulations governing the privacy of education and child welfare records. See e.g., D.C. Code § 4-1303.06 (governing child welfare records); D.C. Code § 7-241 et seq. (providing for data sharing act among District agencies); 20 USC § 1232g and 34 CFR Part 99 (FERPA and implementing regulations governing the privacy of student records); and 5-E DCMR § 2600 et seq. (governing student records).

VII. EFFECTIVE DATE

This Agreement shall be effective upon execution by the date of the last signatory.

VIII. DURATION/TERMINATION

The period of this Agreement is from the date of the last signatory through June 28, 2024, unless terminated in writing by the Parties prior to the expiration.

IX. NOTICE AND DATA POINTS OF CONTACT

Notices required under this agreement shall be sent to the appropriate points of contact listed below.

The following individuals will serve as data points of contact under this Agreement:

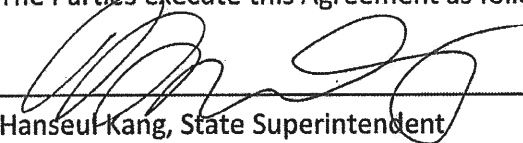
Gwen Rubinstein
Division of Data, Assessment & Research
Office of the State Superintendent of Education
1050 First Street NE, 4th Floor, Washington, DC 20002
Gwen.Rubinstein@dc.gov
202-899-6132

Megan Dho
Supervisor of Education and Child Care, Office of Well Being
Child and Family Services Agency
200 I Street SE, Room 3416, Washington, DC 20003
megan.dho@dc.gov
202-727-1303

X. ENTIRE AGREEMENT and MODIFICATIONS

This Agreement constitutes the entire agreement and understanding between the Parties. This Agreement shall supersede any prior promises, agreements, representations, undertakings or implications whether made orally or in writing between the Parties relating to the subject matter of this agreement. The terms and conditions of this Agreement may be modified only upon prior agreement of the Parties. Such modification must be executed in writing and be signed by the duly authorized signatories of CFSA and OSSE.

The Parties execute this Agreement as follows:



Hanseul Kang, State Superintendent
Office of the State Superintendent of Education

10/4/19
Date



Brenda Donald, Director
Child and Family Services Agency

10-10-19
Date

**APPENDIX A: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

OSSE will provide CFSA with the following data for children who are wards of the District of Columbia in the foster care system, as disclosed by CFSA to OSSE under Appendix B of this Agreement.

Field #	Field	Description
1	USI	Unique 10-digit number for each student record
2	SECONDARY_ID	FACES ID
3	LAST_NAME	Student's last name
4	FIRST_NAME	Student's first name
5	MIDDLE_NAME	Student's middle name
6	GENDER	Male or Female
7	DOB	Student's Date of Birth
8	RACE	Student's Race/Ethnicity
9	SPECIAL_ED_STATUS	Yes/No
10	PRIMARY_DISABILITY	The primary disability of the student
11	IEP_START_DATE	MM/DD/YYYY
12	IEP_END_DATE	MM/DD/YYYY
13	EL_STATUS	Yes/No
14	EL_TEST_YEAR	The school year the student took ACCESS for ELLs placement test
15	EL_COMPOSITE_OVERALL	Overall score attained on ACCESS for ELLs placement test
16	ADDRESS1	Student's address line 1
17	ADDRESS2	Student's address line 2
18	CITY	Student's city of residence
19	STATE	Student's state of residence
20	ZIP	Student's residential zip code
21	WARD	Student's residential ward
22	TELEPHONE_NUMBER	Student's associated telephone number
23	SCHOOL_CODE	OSSE-assigned unique school identification number
24	SCHOOL_NAME	Official name of school
25	ENTRY_DATE	MM/DD/YYYY

Field #	Field	Description
26	ENTRY_TYPE	Entry code by which a student enter during an academic session
27	EXIT_DATE	MM/DD/YYYY
28	EXIT_TYPE	Exit code by which student exited a school
29	GRADE_LEVEL	Student's enrolled grade
30	LEA_CODE	OSSE-assigned unique LEA identification number
31	LEA_NAME	Official name of LEA
32	STATEWIDE_ ASSESSMENT_ PERFORMANCE_LEVEL	Student's performance level for ELA and math
33	TESTED_GRADE	Grade level tested for ELA and math
34	STATEWIDE_ ASSESSMENT_TEST_DATE	MM/DD/YYYY
35	AP_TEST_TYPE	Course student was AP tested in
36	AP_TEST_SCORE	Score attained by student for a given exam
37	PSAT_MATH_SCORE	Student's PSAT score in Math
38	PSAT_WRITING_SCORE	Student's PSAT score in Writing
39	PSAT_TOTAL_SCORE	Student's total PSAT score
40	SAT_MATH_SCORE	Student's SAT score in Math
41	SAT_WRITING_SCORE	Student's SAT score in Writing
42	SAT_READING_SCORE	Student's SAT score in Critical Reading
43	SAT_ESSAY_SCORE	Student's SAT score in Essay
44	SAT_TOTAL_SCORE	Student's total SAT score
45	ACT_COMPOSITE_SCORE	Student's overall ACT composite score
46	ACT_ENGLISH_SCORE	Student's ACT score in English
47	ACT_READING_SCORE	Student's ACT score in Reading
48	ACT_MATH_SCORE	Student's ACT score in Math
49	ACT_SCIENCE_SCORE	Student's ACT score in Science
50	ATTENDANCE_DATE	MM/DD/YYYY
51	WEEKDAY_NAME	Day of the week
52	ATTENDANCE_STATUS_ C CODE	Code representing student's presence or absence

**APPENDIX B: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

CFSA will provide OSSE with the following data for children who are wards of the District of Columbia in the foster care system.

Field #	Field	Description
1	CLIENT_ID	FACES Client ID
2	LAST_NAME	Foster student's last name
3	MIDDLE_NAME	Foster student's middle name
4	FIRST_NAME	Foster student's first name
5	SSN	Foster student's social security number
6	DOB	MM/DD/YYYY
7	GENDER	Male or Female
8	RACE	Foster student's race
9	ETHNICITY	Foster student's ethnicity
10	SCHOOL_CODE	OSSE-provided official school identification number
11	ENROLLMENT_DATE	MM/DD/YYYY
12	EXIT_DATE	MM/DD/YYYY
13	SCHOOL_NAME	Official name of school
14	SCHOOL_COUNTY	County where school is located
15	SCHOOL_TYPE	District of Columbia, Prince George's County, College/University, or Other
16	SCHOOL_ADDRESS	School's Address
17	SCHOOL_CITY	School's city
18	SCHOOL_ZIP_CODE	School's zip code
19	SCHOOL_STATE	School's state
20	ENROLLED_GRADE	Foster student's grade
21	GRADE_LAST_COMPLETED	Grade completed for previous school year
22	EDUCATION_STATUS	Foster student's grade or accommodation level
23	ENROLLMENT_STATUS	Progression (graduate, drop-out, etc.)
24	CARE_DATE_START	Date foster student came under custody of CFSA
25	CARE_DATE_EXIT	Date foster student is no longer committed
26	END_OF_CARE_REASON	The reason why the foster student is no longer in foster placement

Field #	Field	Description
27	CASE_ID	Case Identifier
28	SOCIAL_WORKER_NAME	Personnel assigned to case management responsibilities
29	SUPERVISOR_NAME	Individual social worker reports to
30	PROGRAM_MANAGER_NAME	Individual supervisor reports to
31	PROGRAM_ADMINISTRATOR_NAME	Individual program manager reports to
32	PROVIDER_STATE	State the care provider resides
33	AGENCY_NAME	The agency the social work is employed by

**APPENDIX C: EDUCATIONAL DATA ACCESS AND USE AGREEMENT
BETWEEN THE OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION AND
CHILD AND FAMILY SERVICES AGENCY
AS AUTHORIZED REPRESENTATIVE**

DATA DESTRUCTION PLAN

The Office of the State Superintendent of Education (OSSE) requires all third parties to submit a data destruction plan as part of the process for creating data sharing agreements, in alignment with best practices recommended by the US Department of Education¹ under the Family Educational Rights and Privacy Act (FERPA).²

Data Sharing Agreement Expiration Date: June 28, 2024

Data Destruction Deadline: July 7, 2024

CATEGORIES OF DATA DESTRUCTION

Clear	A method of sanitization that applies programmatic, software-based techniques to sanitize data in all user-addressable storage locations for protection against simple non-invasive data recovery techniques; typically applied through the standard Read and Write commands to the storage device, such as by rewriting with a new value or using a menu option to reset the device to the factory state (where rewriting is not supported).
Purge	A method of sanitization that applies physical or logical techniques that render Target Data recovery infeasible using state of the art laboratory techniques.
Destroy	A method of sanitization that renders Target Data recovery infeasible using state-of-the-art laboratory techniques and results in the subsequent inability to use the media for storage of data.

DATA STORAGE TYPES USED AND DESTRUCTION METHODS PROPOSED³

Data Storage Type	Data File Description	Destruction Category	Destruction definition	Additional details on methods
Paper Print outs	Items listed in Appendix A not utilized by CFSA	Destroy	Destroy paper using cross cut shredders which produce particles that are 1	Agency maintains shredding collection center throughout the facility and

¹Privacy Technical Assistance Center, https://studentprivacy.ed.gov/sites/default/files/resource_document/file/Best%20Practices%20for%20Data%20Destruction%20%282014-05-06%29%20%5BFinal%5D_0.pdf

² 20 U.S.C. § 1232g; 34 CFR Part 99

³ For reference, please apply definitions found in Appendix A of the [NIST Media Sanitization Guidelines](#).

			mm x 5 mm (0.04 in. x 0.2 in.) in size (or smaller), or pulverize/disintegrate paper materials using disintegrator devices equipped with a 3/32 in. (2.4 mm) security screen. Destroy microforms (microfilm, microfiche, or other reduced image photo negatives) by burning.	maintains an active contract with DC Supply Schedule Vendor for shredding paper documents.
FACES Data Base (DB)	Items listed in Appendix A not utilized by CFSA	Purge	A method of sanitization that applies physical techniques that render the targeted data recovery infeasible.	Data sets will be identified and deleted from the DB.
FACES Data Base Back ups	Items listed in Appendix A not utilized by CFSA	Clear	A method of sanitization that address all useable storage location against recovery.	DB Backups will be identified and rewrite technique utilized to render the data non recoverable.

We certify that that all copies of data files listed and described, in all media, and by all individuals with access, will be destroyed by the methods indicated and the date indicated on this form. In addition, we will submit a Certificate of Data Destruction to OSSE within five days of data destruction, as required.

Signed:

[Insert name of Signatory Authority]

Date

[Insert Title of Signatory Authority]

OSSE APPROVAL

Name

Date

Ward 8 FSC Program Calendar

Grantee	Date	Time	Program/Event	Location	Protective Factor	Registration
Community of Hope	Monday-Friday	Mon-Tue 9:00-4:00pm Wed-Friday 9- 2:00pm	Mask Giveaway	In-Person	Concrete Support	None
Community of Hope	On-going	Self Guided	You Tube Live Show, How Teens Can Make Money During COVID 19	Virtual	Social Connections	https://youtu.be/vb8DVD4XQ-g
Community of Hope	By appointment	By appointment	Therapy Sessions	Virtual	Social and Emotional Competence	Email successcenter@cohdc.org
Community of Hope	2/17/2021	5-7pm	Parent Café in Collobaration with Martha's Table	Virtual	Social Connections	RSVP at successcenter@cohdc.org
Community of Hope	2/23/2021- 3/30/2021	6-7pm	Testimony Tuesday Community Series	Virtual	Social Connections	RSVP at successcenter@cohdc.org
Community of Hope	2/25/2021	11-12pm	Bellevue Cares Community Networking Call	Virtual	Social Connections	RSVP at successcenter@cohdc.org
Far Southeast Family	2/3/2021		Parent Café	Zoom	Social Connections	Contact FSC
Far Southeast Family Strengthening Collaborative	Every Thursday	1:00pm	Nurturing Parents	Zoom	Knowledge of Parenting	Contact FSC
Far Southeast Family	2/12/2021	5:15pm	Cupcake Creations	Zoom	Social Connections	Contact FSC
Far Southeast Family	2/16/2021	4:30pm	Creative Arts	Zoom	Social Connections	Contact FSC
Far Southeast Family	2/16/2021		Book Club	Zoom	Social Connections	Contact FSC
Far Southeast Family	2/18/2021	4:30pm	Creative Arts	Zoom	Social Connections	Contact FSC
Far Southeast Family	2/23/2021	4:30pm	Creative Arts	Zoom	Social Connections	Contact FSC
Far Southeast Family	2/24/2021	5:15pm	Parent Café	Zoom	Social Connections	Contact FSC
Far Southeast Family Strengthening Collaborative	2/26/2021	1:00pm	Nurturing Parents	Zoom	Knowledge of Parenting	Contact FSC
Smart from the Start	Monday-Friday	10:00am-3:00pm	Workforce Development	In-Person	Parental Resilience	Contact FSC
Smart from the Start	Monday	4:00pm	Youth Empowerment Group for Girls	In-Person	Parental Resilience	Contact FSC
Smart from the Start	Monday	5:00pm	Family Fun Night	Zoom	Social Connections	Contact FSC
Smart from the Start	Monday	6:00pm	Mental Health and Wellness for Men	Zoom	Social and Emotional Competence	Contact FSC
Smart from the Start	Tuesday	11:00am-5:00pm	GED Office Hours	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Tuesday	12:00pm	Baby Basics	Zoom	Knowledge of Parenting	Contact FSC
Smart from the Start	Tuesday	1:00-3:00pm	Mental Health and Wellness for Men	Zoom	Social and Emotional Competence	Contact FSC
Smart from the Start	Tuesday	3:00-4:30pm	Parenting	Zoom	Knowledge of Parenting	Contact FSC
Smart from the Start	Tuesday	5:30-7:00pm	Economic Development Workshop	In-Person	Concrete Support	Contact FSC
Smart from the Start	Wednesday	12:00-2:00pm	Civic and Leadership	In-Person	Concrete Support	Contact FSC
Smart from the Start	Wednesday	12:00pm	Prenatal	Zoom	Knowledge of Parenting	Contact FSC
Smart from the Start	Wednesday	1:00-3:00pm	PD Hospitality	Zoom	Social and Emotional Competence	Contact FSC
Smart from the Start	Wednesday	1:30-3:00pm	Mental Health and Wellness for Fathers	In-Person	Social Connections	Contact FSC
Smart from the Start	Wednesday	2:00pm	Baby Basics	Zoom	Knowledge of Parenting	Contact FSC
Smart from the Start	Wednesday	4:00pm	Restorative Justice Circle for Youth	In-Person	Parental Resilience	Contact FSC
Smart from the Start	Wednesday	4:00pm	Justice 4 All Jr.	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Wednesday	5:00pm	Mental Health and Wellness for Mothers	Zoom	Social Connections	Contact FSC
Smart from the Start	Wednesday	5:00-7:00pm	LEAP Enrichment Focus on Fatherhood	In-Person	Parental Resilience	Contact FSC
Smart from the Start	Wednesday	5:00-6:30pm	Family Academy	Zoom	Social Connections	Contact FSC
Smart from the Start	Wednesday	6:00pm	Girls Empowerment Group	Zoom	Parental Resilience	Contact FSC

Grantee	Date	Time	Program/Event	Location	Protective Factor	Registration
Smart from the Start	Thursday	12:00pm	Toddler Playgroup	Zoom	Social Connections	Contact FSC
Smart from the Start	Thursday	12:00-2:00pm	Computer Literacy	In-Person	Concrete Support	Contact FSC
Smart from the Start	Thursday	3:00-5:00pm	PD Hospitality	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Thursday	4:00pm	Youth Empowerment Group for Boys	In-Person	Parental Resilience	Contact FSC
Smart from the Start	Thursday	5:00-7:00pm	GED Office Hours	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Thursday	5:30-7:00pm	Smart Starts the Conversation	Zoom	Social Connections	Contact FSC
Smart from the Start	Friday	11:00am	Preschool Playgroup	Zoom	Social Connections	Contact FSC
Smart from the Start	Friday	12:00pm	Foodie Friday	Zoom	Concrete Support	Contact FSC
Smart from the Start	Friday	12:00pm	Fitness Friday	Zoom	Social Connections	Contact FSC
Smart from the Start	Saturday	12:00-2:00pm	GED Office Hours	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Sunday	12:00-2:00pm	Focus on Fatherhood LEAP	Zoom	Parental Resilience	Contact FSC
Smart from the Start	Sunday	12:00-2:00pm	Economic Development (LEAP and Community)	Zoom	Social and Emotional Competence	Contact FSC
A Wider Circle	1/29/2021	9:00am	Microgrants Info Session 1	Zoom	Parental Resilience	https://tinyurl.com/vxozp7e
A Wider Circle	2/11/2021	5:00pm	Microgrants Info Session 2	Zoom	Parental Resilience	https://tinyurl.com/y3lt3kuq
A Wider Circle	2/25/2021	5:00pm	Inclusionary Zoning (IZ) Orientation	Zoom	Concrete Support	https://tinyurl.com/y4ldo7kb
A Wider Circle	every Tuesday	2:00pm	Job Search Series	Zoom	Concrete Support	http://bit.ly/tuesat2pm
A Wider Circle	Thursday and Friday	Thu 11:00am or 6:30pm Fri- 12:00pm	Transcendental Meditation Introductory Talk	Zoom	Social and Emotional Competence	https://tinyurl.com/y63xtwb7
Martha's Table	Monday-Friday	11am-4pm	MT Market @ Commons	Commons	Concrete Support	None
Martha's Table	Monday-Friday	11am-4pm	MT Market @ Maycroft	Maycroft	Concrete Support	None
Martha's Table	Every Monday	10am-11am	Let's Get Moving Workout	Virtual	Social Connections	Contact FSC
Martha's Table	Every Tuesday	6pm - 7pm	Jazz Funk Fitness Class	Virtual	Social Connections	Contact FSC
Martha's Table	Every Wednesday	5pm-6pm	Stepping into Fitness Class	Virtual	Social Connections	Contact FSC
Martha's Table	Every Thursday	4pm-5pm	Yoga @ the Hub	Virtual	Social Connections	Contact FSC
Martha's Table	Every Friday	6pm-7pm	#WeFitDC Workout	Virtual	Social Connections	Contact FSC
Martha's Table	Monday-Sunday	5:15pm - 6:20pm	McKenna's Wagon	Mobile	Concrete Support	None
Martha's Table	Every Monday	11am-2pm	Diaper Distribution	Commons	Concrete Support	None (document with child's age required)
Martha's Table	Every Monday	3pm-4pm	Mindful Monday Check-ins	Virtual	Social Connections	Contact FSC
Martha's Table	Tuesday, February 9th	5:30 PM	Drop in Virtual learning session for families	Virtual	Social and Emotional Competence	Contact FSC
Martha's Table	Tuesday, February 9th	6:00 PM	Sugar in Check Diabetes Wellness Program	Virtual	Social Connections	Contact FSC
Martha's Table	Tuesday, February 16th	6:00 PM	Sugar in Check Diabetes Wellness Program	Virtual	Social Connections	Contact FSC
Martha's Table	Tuesday, February 23rd	6:00 PM	Sugar in Check Diabetes Wellness Program	Virtual	Social Connections	Contact FSC
Martha's Table	Tuesday, February 23rd	5:30 PM	Drop in Virtual learning session for families	Virtual	Social and Emotional Competence	Contact FSC
Martha's Table	Tuesday, February 2	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Burville Elementary (801 Division Ave. NE)	Concrete Support	None
Martha's Table	Wednesday, February 3	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Moten Elementary (1565 Morris Rd. SE)	Concrete Support	None
Martha's Table	Thursday, February 4	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Hendley Elementary (425 Chesapeake St. SE)	Concrete Support	None
Martha's Table	Friday, February 5	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Turner Elementary (3264 Stanton Rd. SE)	Concrete Support	None
Martha's Table	Wednesday, February 10	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	KIPP DC Benning Campus (4801 Benning Rd. SE)	Concrete Support	None
Martha's Table	Thursday, February 11	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	KIPP DC Douglas Campus (2600 Douglass Rd. SE)	Concrete Support	None

Grantee	Date	Time	Program/Event	Location	Protective Factor	Registration
Martha's Table	Friday, February 12	2:00pm-3:30pm	Grocery Market w/ DCPS & DCPCS	E.W. Stokes East End/Maya Angelou (5600 East Capitol St. NE)	Concrete Support	None
Martha's Table	Tuesday, February 16	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Burville Elementary (801 Division Ave. NE)	Concrete Support	None
Martha's Table	Wednesday, February 17	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Moten Elementary (1565 Morris Rd. SE)	Concrete Support	None
Martha's Table	Thursday, February 18	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Hendley Elementary (425 Chesapeake St. SE)	Concrete Support	None
Martha's Table	Friday, February 19	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	Turner Elementary (3264 Stanton Rd. SE)	Concrete Support	None
Martha's Table	Wednesday, February 24	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	KIPP DC Benning Campus (4801 Benning Rd. SE)	Concrete Support	None
Martha's Table	Thursday, February 25	12:30pm-2pm	Grocery Market w/ DCPS & DCPCS	KIPP DC Douglas Campus (2600 Douglass Rd. SE)	Concrete Support	None
Martha's Table	Friday, February	2:00pm-3:30pm	Grocery Market w/ DCPS & DCPCS	E.W. Stokes East End/Maya Angelou (5600 East Capitol St. NE)	Concrete Support	None
Martha's Table	Monday-Friday	Varies	Baby & Me	Virtual/Commons	Concrete Support, Social Support, Understanding Child Development, and Parental Resilience	Contact FSC

Ward 7 FSC Program Calendar

Grantee	Date	Time	Program/Event	Protective Factor	Location	Registration
ERFSC Minnesota Ave/Benning Rd.	Mondays	10am to 4:00pm	Meet & Greet the Family Success Center Staff: 10am to 2:00pm	Social Connections	Ward Memorial Ward Memorial AME Church 241 42th Street, NE, DC 20019	Email tdavis@erfsc.org or call 202-870-0779 to schedule an appointment
ERFSC Minnesota Ave/Benning Rd.	Tuesdays	10:00am to 2:00pm 3:00pm to 6:00pm 4:00pm to 6:00pm 5:00pm to 6:00pm	Coffee & Conversation Crawford Consulting Mental Triumphant Amala Lives Tutoring: Jordan Wellness Family Fitness:	Social Connections	Ward Memorial 241 42th Street, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	Wednesdays	4:30pm-5:30pm 6:00pm to 8:00pm	Walk up One-on-One Talks with Sherice & Terrance Parenting Class: Nurturing Parent Program	social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	2nd and 3rd Thursday	5:00pm to 7:00pm	Trauma & Community Violence w/ Dr. Purnell	Social and Emotional Competence	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	Thursdays	4:00pm to 6:00pm 4:00pm to 6:00pm 5:00pm to 6:00pm	Dance with NEPAG (for youth): Amala Lives Tutoring Jordan Wellness Family Fitness	Social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	2nd and 4th Friday	1:00pm to 3:00pm	Personal and Professional Development Training w/ VMI	Concrete Support	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	Fridays	4:00pm-6:00pm	Family Trivia Night	Social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	1st and 2nd Satrday	12:30pm-2:30pm	Dance with Northeast Performing Arts Group (Youth):	Social Connections	Ward Memorial 241 42th Street, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	2nd and 3rd Saturday	12:30pm to 2:30pm	Dance with Northeast Performing Arts Group (Youth):	Social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851
ERFSC Minnesota Ave/Benning Rd.	4-Feb-21	4:30pm to 6:00pm	SPECIAL EVENT: Cosmetic Demo with Ward 7 Moms by Art by T.	Social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen sallan@erfsc.org or 202-591-5851

Grantee	Date	Time	Program/Event	Protective Factor	Location	Registration
ERFSC Minnesota Ave/Benning Rd.	16-Feb-21	4:00pm to 7:00pm	SPECIAL EVENT!!! Black History Month Celebration	Social Connections	Park 7 Apartments 4020 Minnesota Avenue, NE, DC 20019	please contact Sherice Allen.sallen@erfsc.org or 202-591-5851
ERFSC Benning Park/Terrace	Mondays	10:00am to 2:00pm 1:00pm to 4:00pm	Coffee & Conversation with the FSC Team Crawford Mental Health Services:	Social Connections	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	2nd and 4th Mondays	11am-12:30pm	Parenting Class:	Knowledge of Parenting	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	Tuesdays	4:00pm to 6:00pm 4:00pm to 6:00pm	Tutoring with Amala Lives Youth Dance with Neema Dance Collective:	Concrete Support	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	2nd and 4th Tuesday	5:00pm to 6:00pm	Parenting Class:	Knowledge of Parenting	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	Wednesdays	10:00am to 2:00pm 5:00pm to 6:00pm 6:00pm to 8:00pm	Coffee & Conversation with the FSC Team Family Fitness with Jordan Wellness: Parenting Class: Nurturing Parent Program	Social Connections Parental Resilience	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	1st and 2nd Wednesdays	5:00pm to 6:00pm	Parenting Class:	Parental Resilience	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	Thursdays	4:00pm to 6:00pm	Tutoring with Amala Lives	Concrete Support	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	Fridays	5:00pm to 6:00pm	Family Fitness with Jordan Wellness:	Social Connections	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org

Grantee	Date	Time	Program/Event	Protective Factor	Location	Registration
ERFSC Benning Park/Terrace	2nd and 3rd Saturday	11:00am to 1:00pm	Family Dance with Neema Dance Collective:	Social Connections Parental Resilience	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	2/4/2021	1:00pm to 3:00pm 4:00pm to 6:00pm 4:30pm to 6:00pm 6:00pm to 8:00pm	Parenting Class: Spunky Broad Day Tutoring with Amala Lives Cohort #2: SPECIAL EVENT: Cosmetic Demo with Wad 7 Moms with Art by T. Parenting Class: Effective Black Parenting	Knowledge of Parenting Social Connections	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	12-Feb-21	7:00pm to 9:00pm	Parenting Class: Sip and Paint	Social and Emotional Competence	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	15-Feb-12	11am to 2:00pm	Produce Giveaway	Concrete Support	Benning Terrace Family Success Center 620 46th Place, SE, #B1	To register or sign up for classes, please contact Dannielle Hamilton at dhamilton@erfsc.org
ERFSC Benning Park/Terrace	18-Feb-21	6:00pm to 8:00pm	MLK Kahoot Party!! Movie Night!!	Social Connections	Benning Terrace Family Success Center 620 46th Place, SE, #B1	Benning Terrace Family Success Center 620 46th Place, SE, #B1
ERFSC Benning Park/Terrace	19-Feb-21	11:00am to 3:00pm	Love thy Neighbor: Giveaways	Concrete Support	Benning Terrace Family Success Center 620 46th Place, SE, #B1	Benning Terrace Family Success Center 620 46th Place, SE, #B1
	26-Feb-21	4:00pm to 7:00pm	Love in All Colors	Social and Emotional Competence	Benning Terrace Family Success Center 620 46th Place, SE, #B1	Benning Terrace Family Success Center 620 46th Place, SE, #B1
Sasha Bruce	Monday- Friday	10am - 11am 11am - 12pm	School Assistance (ES) Daily Lunch Distribution	Concrete Support	Clay Terrace FSC 260 54th Street NE	Contact FSC
Sasha Bruce	Mondays	11am-1pm 1pm –	Scheduled Intake Time 11-1 1pm – School Assistance (M/HS)	Concrete Support	Clay Terrace 260 54th Street NE	Contact FSC

Grantee	Date	Time	Program/Event	Protective Factor	Location	Registration
Sasha Bruce	Tuesdays	4pm – 4 – 6:30 5pm -	TOP Scheduled Intake OST	Social Connections	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	Wednesdays	10am - 11am - 1pm – 2pm - 4pm- 5pm - 6pm –	School Assistance (ES) Daily Lunch Distribution School Assistance (M/HS) Community Wellness BOKS/Yoga POWER Group Youth Art	Concrete Support	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	Thursdays	4pm – 5pm - 1-7pm	Urban Alliance Clothing Distribution OST	Concrete Support	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	Fridays	4pm – 5pm –	Grocery Bag Pick-Up Family Fun Night: Karaoke	Concrete Support	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	Saturdays	10am-2pm	Open Space Activities	Social Connections	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	8-Feb-21	5:30pm	Parent Café	Parental Resilience	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	2/12/2021	5pm	Hidden Figures Black History Month Event	Social Connections	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	2/19/2021	5pm	Poetry Night	Social Connections	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	22-Feb-21	5pm 6pm	Parenting Education Series-Child Development Community Meeting	Knowledge of Parenting	Clay Terrace 260 54th Street NE	Contact FSC
Sasha Bruce	26-Feb-21	5pm	Black History Gallery Walk Showcase	Social Connections	Clay Terrace 260 54th Street NE	Contact FSC
Life Deeds	Monday-Saturday		Breakfast and Lunch Pick up	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	2nd and 4th Monday	(4pm-6pm)	Fathers, Men & Boys Group	Parental Resilience	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	Tuesdays	(12:30-2:30pm)	Work Readiness Support	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	Wednesdays	(4pm-6pm)	Community Support Group	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
	2nd, 3rd and 4th Wednesday	(5:30pm)	DBH Wellness Series/Parent Support	Social and Emotional Competence		Contact FSC
Life Deeds	1st and 4th Thursday	2pm-3:30pm	Financial Education	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	Thursdays	(12:30-2:30pm)	Work Readiness Support	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	Saturdays	10am-1pm	Books and Breakfast	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	Sundays	2-5:00 pm	Community Haircuts	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	2/1/2021	(6pm-7pm)	RJ Youth Group	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC

Grantee	Date	Time	Program/Event	Protective Factor	Location	Registration
Life Deeds	2/3/2021	(6pm-8pm)	Virtual Trauma Support Group	Social and Emotional Competence	Virtual	Contact FSC
Life Deeds	2/6/2021	1pm	Teen Talk	Social Connections	Virtual	Contact FSC
Life Deeds	2/9/2021	(2pm-3pm)	CAC Meeting	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	2/12/2021	1pm-2pm)	DCHA Resident Forum	Concrete Support	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	2/13/2021	(1pm-2pm)	Youth Arts & Craft	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	2/16/2021	(6pm-7pm)	The Men's Challenge- Living Together Without Violence	Social Connections	Virtual	Contact FSC
Life Deeds	2/19/2021	(11am-12pm)	Early Childhood Developmental Milestones	Knowledge of Parenting	Virtual	Contact FSC
Life Deeds	15-Jan-21	(2pm-4pm)	Community Housing Information	Social Connections	37th/Stoddert Terrace FSC 252 37th Pl. SE	Contact FSC
Life Deeds	1/26/2021	4pm-6pm	Triple P Seminar #1 - The Power of Positive Parenting	Social Connections	Virtual	Contact FSC
Life Deeds	1/27/2021	(4PM) (5:30pm)	Love: Apology & Forgiveness Wellness in Motion: Self-Care Summit Kick Off	Social Connections	Virtual	Contact FSC
North Capital Collaborative	Mondays	3-5pm 4-6pm 4-6	Kids Café 3-5pm Tutoring Club Z Dance Visions 4-6	Concrete Support Social Connections	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	Tuesdays	3-5pm	Kids Café	Concrete Support	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	2nd and 3rd Tuesday	6-7pm	Youth on Point	Social Connections	Virtual	Contact FSC
North Capital Collaborative	Wednesdays	3-5pm 4-6pm	Kids Café Tutoring Club Z	Concrete Support	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	Thursdays	3-5pm 4-6pm 6-7pm 4-6	Kids Café Tutoring Club Z Youth on Point Dance Visions	Concrete Support Social Connections	Mayfair/Paradise FSC 3744 Hayes St. NE and Virtual	Contact FSC
North Capital Collaborative	Fridays	3-5pm	Kids Café	Concrete Support	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	1st and 3rd Saturday	10a-12p	Experiences in Relaxation	Social and Emotional Competence	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
	2nd and 4th Saturday	11-1pm	Parent Café	Parental Resilience	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	2/10/2021	12-2pm	CAC Partnership Meeting	Social Connections	mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC
North Capital Collaborative	2/12/2021	5-6pm	Parent Workshop	Parental Resilience	Mayfair/Paradise FSC 3744 Hayes St. NE	Contact FSC

Evaluation & CQI Research Questions



Evaluation Questions:

- Can access to FSCs strengthen families?
- Can access to FSCs reduce the risk of child abuse and neglect?
- Can access to FSCs reduce the likelihood of foster care entry and re-entry?



CQI Questions:

- *How do we integrate services and supports for families in need?*
- *How do we effectively engage parents in service delivery and refinement?*
- *How do we offer FSC staff the support they need to serve families?*

A Theory of Change

We
observe
that

- We observe that that **child abuse and neglect** remain a persistent challenge in the District of Columbia, particularly in Wards 7 and 8.

We
think it
is
because

- We think it is because families in Wards 7 and 8 have **insufficient access** to the family-strengthening services needed to acquire the protective factors and resources known to reduce child abuse and neglect.

So we
plan to

- So we plan to facilitate families' access to family-strengthening services by **co-creating and developing ten Family Success Centers** across Wards 7 and 8.

Which
we think
will
result in

- Which we think will result in **increased family and community strength**, reduced risk of child abuse and neglect, and reduced risk of foster care entry and re-entry.

Families First DC Logic Model

VALUES

- Children have the right to form and maintain stable and healthy attachments with family and supportive adults.
- All children deserve to be safe from harm.
- Children and families are served best in communities that are cohesive, empowered, and supported.
- CFSA is at the center of a network of agencies and community-based actors collectively responsible for child safety and family well-being.
- Our community-based partners are an asset and must be empowered to help us achieve our vision.

FAMILY SUCCESS CENTER & COMMUNITY ADVISORY COUNCIL EFFORTS

Assess & Meet Community Needs

Conduct formal and informal needs assessments to better understand the strengths and needs of families in the community.

Build Family Success Center Capacity

Offer FSC staff the support they need to serve families.

Integrate Services

Promote service integration to improve outcomes for families.

Expand Family Success Center Reach

Identify and engage new families who could benefit from FSC services.

PROGRAM-LEVEL RESULTS

Comprehensive Service Array

Families are satisfied with the service arrays offered by the Family Success Centers.

High Satisfaction with FSCs

Families are satisfied with the quality of the services offered by the FSCs.

High Referral/Service Completion Rates

Families are referred to, and participate in, the services they request from the FSCs.

High Reach

FSCs are able to successfully engage new families who are most likely to benefit from their services.

FAMILY-LEVEL RESULTS

Reduced risk of child abuse & neglect
Reduced risk of foster care entry/re-entry

Prevent unnecessary child welfare involvement.

Increased family strength

Families have increased resiliency, social support, concrete support, nurturing and attachment, and improved knowledge of parenting.

Improved family well-being

Improved physical and behavioral health, improved autonomy, access to employment, etc.

Family Success Center Referrals & On-Site Programming



Health & Wellbeing



Concrete Support & Employment



Homelessness prevention & Housing Support



Multi-Generational Programming



Parental Support



Coaching & Counseling



Support Groups

COMMUNITY-LEVEL RESULTS

Communities are strengthened and empowered

Increased school attendance, reduced unemployment rates, increased median household income, increased percentage of enrolled behavioral health consumers receiving behavioral health services, reduced number of asthma emergency room visits, reduced number of substantiations and foster care entries & re-entries in FSC neighborhoods, etc.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Administrative Issuance: CFSA - 20-1

TO: All Staff

FROM: Robert L. Matthews
Principal Deputy Director

DATE: July 13, 2020

RE: Diversion Process at Investigations

CFSA's primary commitment is to safely maintain children in their own homes whenever possible. Rather than placing the child in foster care, CFSA will partner with the child's parent to plan for the child to be safely cared for by a relative or another identified caregiver. This practice is referred to as "diversion".¹

This administrative issuance outlines the diversion requirements and process. If you have any questions about this administrative issuance, please contact the Deputy Director for Entry Services or the Administrator for the Child Protective Services Administration.

Diversion Determination Process

When a child and their family comes to the attention of CFSA through a hotline report of abuse and neglect, the investigative social worker must conduct an assessment to determine if: (1) the child(ren)/youth is in imminent danger, which would result in a removal, and (2) if the child(ren)/youth can remain safe in the community with an identified caretaker.

1. The investigative social worker shall conduct the following steps to determine whether diversion is appropriate:
 - a. Utilize clinical judgment to assess for child safety using the Danger and Safety Assessment tool.
 - b. Through consultation with the supervisor and program manager share clinical judgment to determine if a diversion is appropriate.
 - c. Once a collective decision is made that a diversion is appropriate, ***within 24 hours of assessment*** the investigative social worker must:
 - i. Document any updates, such as the name, relationship, address, and contact information of the identified caretaker to the Safety Plan of the Danger and Safety Assessment Tool. See the [Safety Plans policy](#) for additional information.
 - *A note about consents to the Safety Plan during COVID-19*: When the identified caretaker agrees to the Safety Plan, their consent may be recorded verbally or by CFSA's eFax tool.

¹ **Diversion**: A decision made by an investigative social worker, following the completion of a Danger and Safety Assessment, with the legal caregiver and the proposed identified caretaker to ensure the child's safety in lieu of entry into foster care. A diversion results in the development of a plan of care for a child to ensure their safety. The plan of care identifies who will assume physical care of the child.



- ii. Include a notation of the diversion decision under the Decision Assessment – Safe with a Plan in FACES.Net. Additionally, a narrative should be included in describing how the safety plan will address the danger indicators.
 - The Safety Plan tab on FACES.Net must be completed in full.
2. The investigative social worker shall identify and offer supports and services based on the family's needs.
 - a. Service options may include crisis intervention, transportation support, vouchers for food and clothing, legal support, [Grandparent Caregiver Program](#), [Close Relative Caregiver Program](#), Emergency Flex-Funds, Kinship Diversion Funds, referrals to the Collaboratives or other community-based providers, or other supports such as furniture, etc.
 - b. [NowPow](#) and the Kinship Caregiver Line at (866) FAM-KIN1 can be utilized to identify services for families. The investigative social worker can provide information to families about how to access NowPow and the Kinship Caregiver Line.

Diversion Outcomes (Full Data Review every 6 months)

Once a final determination has been made that an investigation should be diverted, the steps above have been completed, and no further CFSA involvement was needed after the investigation closure, the investigative social worker must enter the information into the Diversions Form (*see attachment*).

1. The investigative social worker shall conduct the following steps to ensure the diversion is tracked and noted:
 - a. Following their program manager's approval to divert, the Diversions Form must be completed in its entirety.
 - b. Once the form is completed, it must be submitted via email within **3 business days** by the investigative social worker to the appropriate point of contact as determined by management in CPS.
2. The designated individuals from CPS responsible for gathering the forms must submit them on a weekly basis to the Entry Services Data Analyst.
 - a. On the 15th of every month, the data analyst shall contact the Entry Services Program Administrators to request a reconciliation of the data elements. Program administrators shall have **3 business days** after receiving the reconciliation request to update the information.
 - b. Upon receiving the updated reconciled data, the data analyst shall prepare a monthly Entry Services Diversions report for review by Agency leadership and management.

Child and Family Services Agency

Diversion Form

Diversion Details	
Date of Diversion	Click here to enter a date.
Time of Diversion	

Type of Diversion
Choose an item.

Section I. Referral Number/Case Information			
Referral/Case Number	Social Worker	Supervisory SW	Program Manager

PLEASE NOTE: "Caregivers" refer to the parents or legal guardian/custodian of the child or youth. "Caretakers" refer to the individual identified to provide temporary care for the child or youth as a result of a decision to divert.

Section II. Caregiver and Identified Caretaker Information							
	Name	Relation to Child	Age	Gender	Race	Ward	Address
Child #1		N/A		Choose an item.			
Parent/ Caregiver		Ex. Mother		Choose an item.			
Parent/ Caregiver							
Identified Caretaker		Ex. MGM		Choose an item.			
Child #2		N/A		Choose an item.			
Parent/ Caregiver				Choose an item.			
Parent/ Caregiver							
Identified Caretaker				Choose an item.			
Child #3		N/A		Choose an item.			
Parent/ Caregiver				Choose an item.			
Parent/ Caregiver							
Identified Caretaker				Choose an item.			

Please submit all forms to designated staff within three (3) business days of the diversion

Child and Family Services Agency

Diversion Form

Section III. Additional Diversion Details

1) What are the danger indicators that led to the diversion? (Select all that apply)

<input type="checkbox"/> Physical Harm	<input type="checkbox"/> Hazardous living conditions
<input type="checkbox"/> Lack of food, clothing, shelter, supervision, medical or mental health care	<input type="checkbox"/> Sexual harm
<input type="checkbox"/> Harm by others AND caregiver unable/unwilling to protect	<input type="checkbox"/> Caregiver refusing access/hiding child and inability to assess for harm
<input type="checkbox"/> Emotional harm AND caregiver unable/unwilling to respond to concerns	<input type="checkbox"/> Other (please specify)
	<input type="checkbox"/> Not applicable (please specify)

2) What action occurred which allowed us to divert (Action to Support Diversion/Safety Plan)? (Select all that apply)

<input type="checkbox"/> Use of family, neighbors or other individuals in the community	<input type="checkbox"/> Legal action planned or initiated to mitigate danger indicators; child remains in the home
<input type="checkbox"/> Nonoffending caregiver took action to protect the child from the alleged maltreater	<input type="checkbox"/> Use of Collaboratives or community agencies to support the caregiver in carrying out the safety plan
<input type="checkbox"/> Alleged maltreater left the home, either voluntarily or in response to legal action	<input type="checkbox"/> Other (please specify)
<input type="checkbox"/> Nonoffending caregiver moved to a safe environment with the child	<input type="checkbox"/> Not applicable (please specify)

3) What actions by the caregiver's behavior and/or condition contributed to creating a danger for the child, or is a barrier in creating safety, permanency, well-being or stability for the family? (Select all that apply)

<input type="checkbox"/> Physical Health	<input type="checkbox"/> Prior Trauma
<input type="checkbox"/> Mental Health and Coping Skills	<input type="checkbox"/> Daily Parenting Behaviors and Routines
<input type="checkbox"/> Developmental/Cognitive Abilities	<input type="checkbox"/> Basic Needs and Management of Financial Resources
<input type="checkbox"/> Substance Use	<input type="checkbox"/> Intimate Partner Relationship
<input type="checkbox"/> Court Order or other legal action	<input type="checkbox"/> Other Adult Household and Family Relationships
<input type="checkbox"/> Social Support System	<input type="checkbox"/> Physical Characteristics of the Household
<input type="checkbox"/> Community Environment and Neighborhood	<input type="checkbox"/> Other (please specify)
<input type="checkbox"/> Accident	<input type="checkbox"/> Not applicable (please specify)
<input type="checkbox"/> Incapacitated illness	

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Child and Family Services Agency

Diversion Form

Section IV. Services Offered

Identify services offered to the parent/caregiver and identified caretaker.

Type of Service	Recipient of Services	Name of Recipients
Crisis Intervention (MSS/CHAMPS)	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Transportation Support (Metro Cards)	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Vouchers (Food, Clothing)	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Legal Support (NLS)	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Grandparent Caregiver Program	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Close Relative Caregiver Program	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Kinship Diversion Funds <i>Specify purpose:</i> _____	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Collaborative Referral	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	
Other	<input type="checkbox"/> Parent/Caregiver <input type="checkbox"/> Identified Caretaker	

Section V. Diversion Summary

Please detail below the following: (1) the specific actions of the parent/caregiver, which led to the decision to divert, (2) the impact of the actions on the child/ren or youth, and (3) how the plan and associated action steps will address and ensure child safety.

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Please submit all forms to designated staff within three (3) business days of the diversion



Recruitment Unit Redesign: A REACH Initiative

Background

To support children in foster care who need temporary and adoptive homes, CFSA has a Recruitment Unit. The unit is comprised of master level social work recruiters, who are committed to engaging resource parents who reflect the racial, ethnic, and cultural diversity of children and families served by the District's child welfare system. The recruitment unit performs two primary functions. The first is to recruit prospective resource parents to provide a temporary safe haven for children in foster care. The second function is to recruit adoptive parents for specific children with the goal of adoption. General, targeted, and child-specific strategies are developed and performed throughout the District to recruit foster/adoptive individuals and families for specific children in foster care.

Supporting Data

From fiscal years 2017-2020, the CFSA recruitment team has generated over 100 applications for bed development. The annual breakdown is below:

Year	Foster Applicants	Adoption Applicants	Total Applications ¹	Licensed Homes
FY17	159	32	191	49
FY18	120	19	139	73 ²
<i>(As of July 16, 2018, CFSA discontinued adoption-only)</i>				
FY19	118	0	118	44
FY20	103	0	103	24 (33 beds)
FY21: Q1	There are 54 foster parents in the CFSA and private partner licensure pipeline.			

¹ Drop-out data is currently kept by the licensing unit and will be tracked centrally moving forward.

² This number includes 31 licensed homes that were transferred to CFSA during the Temporary Safe Haven redesign

The following chart represents the REACH change-up strategies that and goals that began in October 2020 and will continue through March 31, 2021.

REACH Team									
									
Marcy Chell	Dr. Regina Lawson	Kim Walk	Kathleen Stines	Michael Carr	Sonique Nixon	Lamarious Myers	Kristin Barnes	Linda Cole	
What we were doing prior to REACH	The REACH Change-Up: What's New?								
All recruiters serve as general recruiters and carry a caseload of child-specific children.	<p>Recruiters will have a specific focus; general or child specific as outlined below</p> <p>Dr. Lawson</p> <ul style="list-style-type: none"> Oversee the day-to-day operation of the Foster Care Recruitment Program Supervise Licensed Clinical Social Workers Supervise Wendy's Wonderful Kids (WWK) recruiter <p>Kim: General recruitment (Facilitate Orientation & Fireside Chats)</p> <p>Kathleen: General recruitment (facilitate Orientation & Fireside Chats)</p> <p>Michael: Hybrid of General Recruitment (community relationship) and child specific recruitment</p> <p>Sonique: Child Specific Recruitment</p> <p>Lamar: Ambassador Program</p> <ul style="list-style-type: none"> Plans, develops, and launch Ambassador program both internally and externally Centralize data tracking from recruitment to licensure Social media and marketing, website monitoring and updates <p>Kristin:</p> <ul style="list-style-type: none"> Manage the coordination and logistics of recruitment/retention outreach events Contract monitor for the WWK grant Survey/ feedback, outreach/planning, and physical media and marketing <p>Linda: clerical assistant, provides on-going supports, as needed.</p> <p>Wendy's Wonderful Kids recruiter: Child Specific Recruitment (max of 15 cases)</p>								

Goal 1: Recruit 100 new applicants to develop at least 40 beds to accommodate the placement and permanency needs for children and youth in foster care ages 0-21 with targeted recruitment for older youth, CSEC, LGBTQ, with a focus on transgender youth, sibling groups, medically fragile infants and children.	
What we were doing prior to REACH	The REACH Change-Up: What's New?
Orientation and Marketing	
Fireside Chats Bi-monthly sessions in targeted neighborhoods, two hours in duration, attendees provided an overview of the process and opportunity to speak to current resource parents.	Fireside Chats/Information Sessions <ul style="list-style-type: none"> • Fireside Chats will be combined with orientation session to create an information session. • Will virtually host twice monthly (until we are able to host in-person) and will increase frequency, if needed. • 1-hour, interactive session hosted by recruitment team, resource parent and/or foster youth. • Attendees will be provided general information about fostering with the focus on shared experience. • Electronic information provided on process with clear concise next steps, expectations and important contact information. • When hosted in the community, the team will use neighborhood data from the LINK Environmental Scan, send communication to community organizations and partners and request they distribute to their constituents via their websites, listservs and newsletters. • Creation of General Recruitment Video via WebEx (2mins) with focus on DC parents for DC kids.
Orientation Sessions Hosted monthly, two hours in duration, content very heavy on regulations and limited time to talk with current resource parents.	Orientation sessions will be combined with the Fireside Chat sessions to create a more personable experience where prospective parents will have the chance to dialogue with current resource parents, youth and recruiters. <ul style="list-style-type: none"> • Reduced time of session to 1 hour • Less content and more opportunities to dialogue about experiences.
Intermittent contact Participate in orientation, periodic follow-up based on prospective parents' situation.	Interested, but not yet ready to foster-Regular Communication <ul style="list-style-type: none"> • Develop an informational video for interested participants³ on CFSAs resource parents licensure process. • Add them to Fostering Connections distribution list to stay connected with what's going on at the Agency and in the fostering community. • More personable approach by alternating our communication mediums to increase our bed capacity and enhance our resource parent retention efforts.

³ This will be tracked and anyone who clicks will be prompted to put their name/address/email prior to viewing the webinar.

FosterDCKids Website/Love Line Website had not been updated since 2015, not user friendly nor updated regularly.	FosterDCKids Website/Love-Line <ul style="list-style-type: none"> • Website completely refreshed to be more user friendly, resource rich and a platform for both current and prospective resource parents (in both English and Spanish). • Prospective parents will have the ability to sign-up for Fireside Chats/Information Sessions through Eventbrite will be assigned to a recruiter, screened (in or out) added to the Resource Parent Tracker. • Chat feature installed on website for ability to ask recruiter questions in real-time during normal business hours, or the next business day.
Initial Assessment and At-Home Consultation	
One-to-One Consultation Facilitated in a prospective parent's home, offered for the past five years, successful in providing early alerts for potential licensing issues.	One-to-One Virtual At-Home Consultation <ul style="list-style-type: none"> ○ Facilitated virtually via WebEx, SKYPE, FaceTime ○ Information session overview if unable to participate in Fireside Chat/Information Session. ○ A Pre-Screening tool developed and used to assess whether a prospective parent has time, temperament, stability & ability to serve as a resource parent. ○ In partnership with the Licensing Unit and the Child Welfare Training Academy (CWTA), document will be scaled down by decreasing number of questions to ensure we are only asking what is necessary to move forward. ○ Standing monthly meetings to discuss barriers and potential resolution with Licensing Unit.
Ambassador Program	
Ambassador Program did not exist prior to REACH.	Launch Ambassador Program Internally <ul style="list-style-type: none"> • CFSA staff surveyed in December 2020, results analyzed, and findings used to target specific populations. • Team with Recruitment Unit to determine the process and protocol for the selection, assignment and onboarding of Ambassadors. • Ambassadors will attend a specialized orientation/training session facilitated by the Recruitment Unit and will be assigned to a recruiter as a mentor. Ambassadors will shadow a recruiter during and Fireside Chat/Information sessions. • Development and management of a tracking, outcome and evaluation of program. • Introduce REACH Plan, Ambassador goals and objectives, and launch of revised web-site. • Introduce partnership with the Dave Thomas Foundation and the role of the Wendy's Wonderful Kids recruiter • Host standing monthly meetings with Ambassadors. • Ambassador Tournament of Champions (friendly competition to see who can bring in the most applicants).

	Launch Ambassador Program Externally <ul style="list-style-type: none"> Existing resource parents who are employed within the targeted professions will be encouraged to become REACH Ambassadors and invited to speak at different recruitment venues. Launch surveys to external partners to determine affiliations. Target populations based on findings.
Goal 2: Improve the application to licensure ratio of prospective resource parents through regular cross-unit data sharing.	
Applicant Status Check	
Recruitment Report Out/Status Update requests are made by Dr. Lawson to each recruiter on an ongoing basis and shared, when requested.	Cross-Unit App/Status Checks <ul style="list-style-type: none"> Formal monthly meeting where all applicants from the immediate month prior are reviewed to determine where are they in the process, identify and address any barriers as a team, elevate as needed. Enhanced internal teaming approach that includes CWTA, Licensing, and the Recruitment Unit.
Cross-Unit Collaboration and Reporting	
Monthly/Quarterly meeting within departments.	REACH Team Huddles <ul style="list-style-type: none"> Bi-weekly meetings amongst Placement Services Administration and Executive Leadership to provide REACH updates and present case-prestation where barriers are present. Monthly REACH meetings with Placement Administration, Kinship Unit, Licensing Unit and CWTA to discuss cross-unit workload, identify success and address any barriers presented to licensing.
No previous strategies in this area.	Fellowship and Feedback Sessions <ul style="list-style-type: none"> Monthly sessions led by Deputy Director Ann Reilly and Assistant Deputy Tanya Trice to elicit resource parent feedback, recommendations and a safe space to share with one another.
Paper Evaluations after Orientation Data kept by Recruitment Unit and not widely shared.	Customer Service Survey at Every Point Fromm Recruitment to Licensure <ul style="list-style-type: none"> In partnership with the CWTA and the Licensing Unit, establish regular survey schedule at multiple point in the process. Share survey results amongst all team members and pivot practice, as needed.
Excel Orientation Tracker: used by multiple teams to track from orientation to licensure. Updated monthly.	Resource Parent Tracker <ul style="list-style-type: none"> In partnership with CISA, created automated data tracking system that allows multiple teams to input information and has reporting mechanisms in place to track recruitment to licensure. All data and information will be tracked in real time and information will be updated on an ongoing basis by Recruitment, CWTA & Licensing Units.

	<ul style="list-style-type: none"> • Tracker will allow teams to identify drop-out points and respond accordingly.
Goal 3: 80% of children with the goal of adoption will be placed in a pre-adoptive home within 9 months. In addition to that strategies below, the children will be promoted through Wendy's Wonderful Kids, Heart Gallery Listing, Photo Gallery Listing, AdoptUSKids.org and the FosterDCKids.org websites. Children will also be highlighted in the Fostering Connections newsletter, during Family Match Night events, and conduct reverse and diligent searches.	
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GOVERNMENT OF THE DISTRICT OF COLUMBIA
Child and Family Services Agency



Tip Sheet for Immigrant Families with Children

When there is a possibility of detention or deportation of a parent or guardian, it is important to have a plan in place for the care of a child who may remain in the United States and be separated from his or her parents. This plan should be made with someone who can take care of and make decisions for the child if a parent or guardian is not available. A key part of the plan is to collect important documents to ensure the child's care and well-being.

Here are some suggested documents that parents or guardians should prepare and keep in a safe place and have accessible for their children's caregivers:

1. A list of family members and close friends – identifying an alternative caregiver in advance may prevent the child from being placed in foster care. Have a list of alternative caregivers with addresses and contact numbers and designate the preferred order for who is to be contacted first.
2. Identification – have the child's documents such as a birth certificate, Social Security card, photo identification card, passport.
3. Health information – such as the child's school health and dental forms; immunization records; health insurance cards; list of allergies, medications, and health conditions; and contact information for the child's primary care provider.
4. Consent to Treat Form – this signed form gives permission for medical providers to treat your child when he or she is in someone else's care.
5. Custodial Power of Attorney letter – this allows you to appoint another adult to act on your behalf should you require someone else to make decisions for your child.
6. School Records – such as school enrollment documents, report cards, and Individualized Education Plan (IEP) or 504 Plan if applicable.
7. Personal information – photo of birth family with child, personal note to child from parent, language of child, types of food the child is used to eating, and list of interests of the child (e.g., sports, clubs, favorite activities).

LOCAL RESOURCES

American Civil Liberties Union (ACLU)	(202) 457-0800	More information and resources are available at: <ul style="list-style-type: none">• https://dc.gov/immigration-resources• https://www.immigrationadvocates.org/nonprofit/legaldirectory/search?state=DC• https://www.steptoe.com/images/content/3/9/v1/3915/DC_Immigrant_Parents_Rights_Guide.pdf
Columbia Heights Collaborative	(202) 518-6737	
ICE Parental Interest Directive	(888) 351-4024	
Latin American Youth Center (LAYC)	(202) 319-2225	
Lutheran Social Services	(202) 723-3000	
Mary's Center	(202) 483-8196	

GOVERNMENT OF THE DISTRICT OF COLUMBIA

Child and Family Services Agency



Administrative Issuance: CFSA-19-3

TO: CFSA Staff

FROM: Brenda Donald
Director

DATE: November 19, 2019

RE: Immigration Status of Clients

The purpose of this Administrative Issuance is to state the position of the Child and Family Services Agency ("CFSA") concerning the gathering and disclosure of immigration status of clients, and to declare that District resources are not used for federal immigration enforcement activities.

CFSA shall ensure that undocumented residents who seek services are treated equitably. CFSA abides and adheres to the requirements of Mayoral Order 92-49, dated April 29, 1992, which declares that the District of Columbia Government, its agents, agencies, officers and employees shall make no inquiry, direct or indirect, about a person's citizenship or lawfulness of the person's presence in the United States, in order to provide that person a benefit unless Federal laws and regulations require proof of citizenship or lawful presence in the United States as a condition of eligibility to receive benefits. Inquiries to verify residency in the District, however, shall be made.

CFSA provides services for a diverse population of children and families within the District of Columbia, including those who have immigrated here and may not be citizens of, or have lawful presence in, the United States. CFSA is committed to serving families and promoting the safety, permanency and well-being of all District residents, irrespective of immigration status.

No person or family shall be denied access to CFSA and its resources solely based on immigration status or because the person or family has committed a civil immigration violation. CFSA and its officials and employees shall not disclose immigration status to, or otherwise contact the US Immigration and Customs Enforcement (ICE) for the purpose of initiating civil enforcement of immigration proceedings.



STANDBY GUARDIANSHIP: Identifying Someone to Care for a Child When a Parent Can't

The [DC Standby Guardian Amendment Act of 2020](#) allows parents to designate a guardian (usually a relative or trusted friend) to care for their child(ren) if there is a triggering event that causes a parent to become incapable of doing so such as death, illness, including COVID-19, or immigration deportation or detention. When there is a possibility that a parent won't be able to care for their child, it's important to have a plan in place. The plan should be made with someone who can take care of and make decisions for the child. Standby guardianship is a way for parents to make care plans for their child without terminating or limiting their legal rights in any way. The parent can end the standby guardian designation at any time.

This tip sheet offers suggestions, information, and resources to help families develop a plan. A key part of the plan is to collect important documents, in advance, to ensure the child's care and well-being. Here are some suggested documents that parents or guardians should prepare and keep in a safe place and have accessible for their children's caregivers:

1. **A list of family members and close friends** – Create a list of alternative caregivers, along with their contact information, and designate the preferred order for who is to be contacted first. Having this list prepared in advance may prevent the child from being placed in foster care.
2. **Identification** – Organize hard copies of the child's documents such as a birth certificate, Social Security card, photo identification card, passport.
3. **Health information** – Collect the child's school health and dental forms, immunization records, and health insurance cards. Make a list of the child's allergies, medications, and health conditions. Include the contact information for the child's primary care provider.
4. **Consent to Treat form** – Complete and sign this form to give permission for medical providers to treat the child when they are in someone else's care.
5. **Custodial Power of Attorney letter** – Sign and provide a copy of this letter, which permits the identified caregiver to make legal decisions for the child.
6. **School Records** – Gather school enrollment documents, report cards, awards or certificates of achievement, and Individualized Education Plan (IEP) or 504 Plan, if applicable.
7. **Personal information** – Pull together pictures of the family with the child, personal notes to child from their parents. Write down the types of food the child is used to eating, the language the child spoke with the family, and list the child's favorite activities, hobbies, and interests (e.g., sports, glee club, reading, etc.).

The standby guardianship designation becomes effective as soon as the triggering event occurs. It will last for 90 days without court involvement. However, if standby guardianship is needed for more than 90 days, the person designated as the guardian must file a petition with the court on or before the 90th day requesting the court to enter an order approving the designation of the standby guardian.

This tip sheet is for informational purposes only. Parents who have questions about how to prepare a standby guardianship designation should seek legal advice.

FAMILY & GUARDIANSHIP RESOURCES	
Children’s Law Center – Provides civil legal services to low-income parents and caregivers including support with Custodial Power of Attorney	(202) 467-4900
DC Kin Care Alliance – Supports relative caregivers by providing education, legal representation, and advocacy resources and a Standby Guardianship Helpline	(202) 505-5803
IMMIGRATION RESOURCES	
DC Immigrant Parents Rights Guide – What if I’m picked up by Immigration and Customs Enforcement in the District of Columbia: making plans to keep your children safe and how to protect your rights as a parent	
District of Columbia’s Immigration Resources – Provides numerous resources and helpful links to assist immigrant families	
Policies and Procedures Involving Detained Parents and Legal Guardians – U.S. Immigration and Customs Enforcement’s (ICE) factsheet on detaining and removing parents and legal guardians of minor children.	
Immigration Advocates Network – Offers a directory of immigrants’ rights organizations to support families and their advocates	

Q101(h). List of schools attended by foster youth, by ward, and the number of youth in each school

School Type/Location Summary	# of Youth
District of Columbia Public Schools	201
District of Columbia Public Charter Schools	109
Prince Georges County Public Schools	53
Other Surrounding Counties Public and Public Charter Schools (Anne Arundel, Baltimore, Charles, Montgomery County, Virginia, Howard, Other)	33
Non-Public Special Education Schools	60
Private Schools	2
Residential Programs	10
Hospitals	2
Detention Facilities (run by DYRS)	4
Total	474

CFSA Youth Enrolled in DCPS and DC Charter Schools by Ward		
Ward	# of Youth	% of Youth
One	24	8%
Two	15	5%
Three	3	1%
Four	30	10%
Five	53	17%
Six	55	18%
Seven	72	23%
Eight	47	18%
Total	309	100%

District of Columbia Public School	# Youth	Ward
Aiton ES	8	Ward 7
Alice Deal MS	1	Ward 3
Anacostia HS	3	Ward 8
Ballou HS	3	Ward 8
Ballou STAY	8	Ward 8
Bard HS Early College DC	1	Ward 7
Barnard ES	2	Ward 4
Brookland MS	2	Ward 5

District of Columbia Public School	# Youth	Ward
Browne EC	5	Ward 5
Burroughs EC	1	Ward 5
Burrville ES	4	Ward 7
C W Harris ES	1	Ward 7
Cardozo EC	1	Ward 1
Cardozo HS at Meyer	5	Ward 1
Columbia Heights EC (CHEC)	7	Ward 1
Coolidge HS	2	Ward 4
Dorothy Height ES	2	Ward 4
Duke Ellington HS	1	Ward 2
Dunbar HS	5	Ward 5
Eastern HS	15	Ward 6
Garrison ES	1	Ward 2
H D Cooke ES	1	Ward 1
Hendley ES	1	Ward 8
Houston ES	4	Ward 7
I Dream Academy PCS	2	Ward 7
IDEA PCS	1	Ward 7
Jefferson Middle School Academy	3	Ward 6
Jefferson MS	2	Ward 6
Johnson John Hayden MS	3	Ward 8
Kelly Miller MS	1	Ward 7
Kimball ES	1	Ward 7
Kramer MS	2	Ward 8
Langdon EC	1	Ward 5
Langley EC	4	Ward 5
Lawrence E. Boone ES	2	Ward 4
Leckie ES	1	Ward 8
Luke Moore Alternative HS	3	Ward 5
Malcolm X ES	6	Ward 8
Malcolm X ES at Green	2	Ward 8
Marie Reed ES	1	Ward 1
McKinley Middle School	1	Ward 5
McKinley Technology HS	1	Ward 5
Miner ES	2	Ward 6
Nalle ES	2	Ward 7

District of Columbia Public School	# Youth	Ward
Noyes EC	3	Ward 5
Orr ES	2	Ward 8
Patterson ES	2	Ward 8
Payne ES	3	Ward 6
Phelps Architecture Construction and Engineering HS	2	Ward 5
Plummer ES	1	Ward 7
Randle Highlands ES	5	Ward 7
River Terrace ES	1	Ward 7
Ron Brown College Prep Academy	4	Ward 7
Roosevelt HS	8	Ward 4
Roosevelt STAY	10	Ward 4
Savoy ES	1	Ward 8
School Within School at Goding ES	1	Ward 6
Seaton ES	2	Ward 6
Simon ES	2	Ward 8
Smothers ES	1	Ward 7
Sousa MS	3	Ward 7
Stanton ES	1	Ward 8
Stoddert ES	2	Ward 3
Takoma EC	3	Ward 4
Thomas ES	4	Ward 7
Thomson ES	2	Ward 2
Truesdell EC	1	Ward 4
Tubman ES	3	Ward 1
Tyler ES	2	Ward 6
Wheatley EC	1	Ward 5
Woodson H D HS	3	Ward 7
Youth Services Center	2	Ward 5
Total	100	

District of Columbia Public Charter School	# Youth	Ward
Carlos Rosario International PCS	1	1
Cesar Chavez Capitol Hill PCS	2	6
Cesar Chavez PCS Parkside Upper	2	7
Children's Guild DC PCS	5	6
DC International School	1	4

District of Columbia Public Charter School	# Youth	Ward
DC Prep PCS - Benning Elementary	1	7
DC Preparatory Academy PCS	4	5
DC Scholars PCS	2	7
E.L. Haynes PCS - High School	1	8
Eagle Academy	1	8
Eagle Academy PCS	1	7
Elsie Whitlow Stokes Community Freedom PCS (ES)	2	7
Excel Academy PCS	3	8
Friendship PCS - Armstrong	1	5
Friendship PCS - Chamberlain MS	2	6
Friendship PCS - Collegiate Academy	2	7
Friendship PCS – SouthEast Academy	2	8
Friendship PCS - Woodridge Middle	1	5
Girls Global Academy PCS	2	2
Harmony DC PCS - School of Excellence	1	5
Howard University Math and Science PCS	1	1
IDEA PCS	1	7
Ingenuity Prep PCS	4	8
Kingsman Academy PCS	1	6
KIPP DC - Arts & Technology Academy PCS	1	7
KIPP DC - Connect Academy PCS	2	5
KIPP DC - Somerset Preparatory Academy PCS	3	8
KIPP DC - Spring Academy PCS	3	5
KIPP DC KEY Academy PCS	3	7
KIPP DC LEAD Academy	2	6
KIPP-DC - College Preparatory	3	5
LAYC Career Academy PCS	1	1
Mary McLeod Bethune Day Academy PCS Slowe Campus	2	5
Maya Angelou PCS - High School	6	7
Meridian PCS	2	1
Paul PCS - International High School	1	4
Perry Street Prep PCS	2	5
Richard Wright PCS for Journalism and Media Arts	2	6
Rocketship Legacy Prep	3	7
Rocketship Rise Academy PCS	4	8
SEED PCS of Washington, DC	1	7

District of Columbia Public Charter School	# Youth	Ward
St. Coletta Special Education PCS	7	6
The Goodwill Excel Center	8	2
Two Rivers PCS	3	6
Two Rivers PCS - Young ES	1	5
Washington Global Academy PCS	1	6
Washington Leadership Academy PCS	2	5
Youthbuild PCS	1	1
Total	108	

PG County Public Schools	# of Youth
Apple Grove Elementary School	2
AppleTree Early Learning Center PCS Parkland	1
Benjamin Stoddart Middle School	1
Brandywine Elementary School	5
c. Elizabeth Reig Regional	1
Clinton Grove Elementary School	1
Croom High School	1
Crossland High School	3
Dr. Henry Wise Jr. Senior High School	3
Dwight D. Eisenhower Middle School	1
Fairmont Heights High School	1
Friendly High School	1
Greenbelt Elementary School	1
Greenbelt Middle School	2
Gwynn Park MS	1
Gwynn Park HS	1
Indian Queen Elementary School	2
Isaac Gourdine Middle School	1
Lake Arbor Elementary School	1
Largo HS	1
Laurel High School	1
Magnolia Elementary School	1
Northwestern High School	2
Oxon Hill Elementary School	2
Oxon Hill HS	1
Parkdale HS	1

PG County Public Schools	# of Youth
Potomac High School	1
Potomac Landing Elementary School	2
Rosaryville Elementary	1
Rose Valley ES	2
Samuel Chase Elementary School	2
Samuel P. Massey Elementary School	1
Thurgood Marshall MS	2
William Beanes Elementary School	1
Grand Total	51

Other Surrounding Counties/States	# of Youth
Anne Arundel County, MD	3
Eastort ES	2
Southern MS	1
Charles County, MD	14
Arthur Middleton ES	3
Dr. Gustavus Brown ES	2
Henry E. Lackey ES	2
Mattawoman MS	1
Maurice J. McDonough HS	1
Milton M. Sommers MS	1
Samuel Mudd ES	2
St. Charles HS	1
William Wade ES	1
Montgomery County, MD	10
John F. Kennedy HS	2
Mary B. Neil ES	3
Montgomery Blair HS	1
Richard Montgomery HS	1
Rockville HS	1
Watkins Mill HS	1
William H. Farquhar MS	1
Other (Pennsylvania)	3
Propel Montour ES	3
Other (Virginia)	3
Marshall HS (Fairfax)	1

Other Surrounding Counties/States	# of Youth
Southside ES (Dinwiddie)	1
Green Run HS (Virginia Beach)	1
Total	33

Non-Public Special Education Schools	# of Youth
Accotink Academy	6
Children's Guild – Chillum	4
Children's Guild – Baltimore	1
Community School of Maryland (CSAAC)	2
The Foundations School of Prince George's County	4
The Foundations School of Montgomery County	3
Forbush School	1
High Road Academy of PG County	5
High Road of Maryland Upper School	3
Kennedy Institute	4
Kennedy Krieger	1
Lourie Center	1
New Beginnings Vocational Program DC	6
Pathways School	2
Phillips School – Annandale	3
Phillips School – Fairfax	3
Phillips School – Laurel	2
Ridge School	1
Sheppard Pratt School – Glyndon	1
The Frost School – Oakmont Program	1
The Pathways Horizon	2
The Village Academy of Maryland	4
Total	60

Private Schools	# of Youth
Annapolis Area Christian School	1
Templeton Academy	1
Total	2

Residential Treatment/PRTF Programs	# of Youth
Boys Town Nebraska	1
Detroit Behavioral Institute – Capstone Academy (Detroit, MI)	1
Devereux Advanced Behavioral Health Georgia (Kennesaw, GA)	2
Devereux Advanced Behavioral Health Florida (Viera, FL)	2
Harbor Point Behavioral Health Center (Portsmouth, VA)	1
Millcreek Behavioral Health (Fordyce, AR)	1
Newport News Behavioral Center (Newport News, VA)	1
Youth for Tomorrow (Bristow, VA)	1
Total	10

Hospitals	# of Youth
Cumberland Hospital for Children	2
Total	2

Juvenile Detention Facility (run by DYRS)	# of Youth
Maya Angelou Academy at New Beginnings formerly Oak Hill	4
Total	4

**UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA**

LASHAWN A., <i>et al.</i>,	
Plaintiffs,	
v.	Civil Action No. 89-1754 (TFH)
MURIEL BOWSER, <i>et al.</i>,	
Defendants.	

SETTLEMENT AGREEMENT

I. Preamble and Rationale

The *LaShawn A. v. Bowser* lawsuit and its subsequent Court-ordered agreements (Modified Final Order (MFO), Implementation Plan (IP), Implementation and Exit Plan (IEP), and Exit and Sustainability Plan (ESP)) have been in effect since 1993, and have supported and governed fundamental changes in the operation and performance of the District of Columbia's child welfare system, now led by the cabinet level Child and Family Services Agency (CFSA).

Over this period, the Defendants' performance has been monitored by a Court-appointed Monitor, The Center for the Study of Social Policy (CSSP), pursuant to Section XX.A.1. of the MFO. As required by the IEP, the Court-appointed Monitor produces performance reports for the Court, the Parties, and the public twice per year.

The most recent agreement governing the *LaShawn* Order, the Exit and Sustainability Plan (ESP), [1206] was developed by the Parties and approved by the Court on October 31, 2019. The ESP recognized the progress the Defendants had made since the MFO, included 24 outcomes to be achieved and outlined additional commitments that the Defendants were to make to facilitate exit from the lawsuit and Federal Court oversight.

The findings in the Monitor's most recent monitoring report, dated June 8, 2020, reflect continued progress towards meeting the remaining *LaShawn* requirements, but also that others have not been met or were only partially met.

In order to acknowledge the Defendants' performance and ensure continued progress towards meeting important unmet goals, the Parties to this lawsuit, Plaintiffs (represented by A Better Childhood (ABC) and the American Civil Liberties Union of the Nation's Capital (ACLU)) and Defendants, the District of Columbia and CFSA specifically, agree to the following actions and commitments to achieve and sustain performance and a process and timetable for exit from Court oversight under *LaShawn A. Bowser*.

II. The Defendants will take the following actions:

- A. CFSA will contract with a provider to develop a specialized psychiatric residential treatment facility (PRTF) for children and youth in foster care. By August 31, 2020, in consultation with the Court-appointed Monitor and Plaintiffs, CFSA will issue a Request for Proposals (RFP) to solicit a provider that will be responsible for both identifying a site within the District or not to exceed 50 miles from the District and developing and operating the residential housing, educational, and treatment program. Proposals to the solicitation will be due by December 31, 2020.

In meeting this obligation, CFSA will select a provider with experience working successfully with children with significant behavioral health needs that require placement and treatment in a specialized residential treatment center. The PRTF will meet nationally recognized standards and have a capacity to serve up to 8 children between the ages of 8 and 12. The contracted provider will have experience designing, staffing, and operating a residential treatment program with educational programming and evidence-based behavioral health treatment services.

- B. By December 31, 2020, CFSA will authorize, recruit for and license enough foster care placements to have a 10% built-in surplus of foster care beds, thereby creating more matching choices and prompt and appropriate placement for all children in care. CFSA will ensure that this surplus is maintained for the duration of this Settlement Agreement.

As part of CFSA's efforts towards meeting this obligation, by June 15, 2020, CFSA will hire a full-time staff person responsible for developing and carrying out a recruitment plan to identify, recruit for, license, and maintain a sufficient number of foster care resources to have and maintain the 10% built-in surplus of foster care placements. The recruitment plan will focus on traditional family-based homes, as well as specialized placement types (e.g., professional foster parents, SOAR, intensive foster care, placements that can accommodate sibling groups, etc.) that are necessary to meet children's needs, reduce placement instability, and end overnight stays at the CFSA office building.

- C. CFSA will ensure accessibility for clinical and therapeutic services, including wrap around, for children and families by:
- i. Maintaining a minimum of four in-house behavioral health therapists, a behavioral health clinical supervisor, and a psychiatric nurse practitioner.
 - ii. Maintaining a contract (or if determined necessary, enter into additional contracts) with a Core Service Agency (or a mental health provider capable of offering the same array and level of services) to provide support and specialized therapeutic and crisis stabilization services to children in foster care aged five and over and their families who need ongoing behavioral

health support through various therapeutic modalities. The contract will provide for the ability to serve 150 children and families each year.

III. Ongoing Defendants' Commitments

A. CFSA will maintain its ESP commitments (Section III) toward self-regulation and public reporting including:

- i. Creating and updating policies; ensuring current policies are available on the online policy manual accessible through CFSA's website and intranet; and training staff on new policies within 45 days of finalization;
- ii. Continuing to strengthen CFSA's continuous quality improvement processes and use the information to self-regulate, evaluate, and adjust practice and policy decisions; and continue to support a public reporting process, with quarterly and annual reports available on CFSA's website;
- iii. Continuing to complete and make public an annual Needs Assessment and Resource Development Plan, and report on Financial Support for Community-Based Services; and,
- iv. Continuing to conduct Quality Service Reviews (QSRs) for at least two years after exit from Court jurisdiction, and at least once every two years thereafter.

B. CFSA will maintain caseload standards as follows:

- i. 90% of workers will have caseloads meeting these standards:
- ii. Social workers conducting investigations of reports of abuse and/or neglect shall not exceed 1:12 investigations.
- iii. Social workers providing services to children and families in which the child or children in the family are living in their home shall not exceed 1:15 families.
- iv. Social workers providing services to children in placement, including children in Emergency Care and children in any other form of CFSA physical custody, shall not exceed 1:15 children for children in foster care.
- v. Staff having responsibility for conducting home studies shall not exceed 30 cases.

IV. Agreements regarding Continued Monitoring, Enforcement, and Potential Exit

A. Remaining Monitoring Period: The Court-appointed Monitor (CSSP) will assess CFSA's performance on the ESP requirements and the Commitments made in Section II of this Settlement Agreement for the period beginning January 1, 2020 and ending December 31, 2020 and provide the Parties with a complete draft containing all relevant information and data by March 1, 2021 and a final report by

March 31, 2021. Plaintiffs maintain all existing enforcement rights throughout this timeframe and Court jurisdiction remains.

- B. Evaluation Period: By April 15, 2021 or within 45 days following the receipt of the draft report, referred to in paragraph A above, Plaintiffs will make additional inquiries, data requests and seek answers to follow up questions. Plaintiffs will use this time to identify any compliance issues reflected in the final report.
- C. If, at the conclusion of the Evaluation Period, Plaintiffs assert that there is material non-compliance on the ESP requirements or the commitments in Section II above, Plaintiffs may raise the concerns to the Defendants.
 - i. Before seeking to enforce any of the specific terms with the Court, the Parties would engage in good faith efforts for a period of up to 45 days to resolve concerns through mediation by the Court Monitor.
 - ii. If the parties are unable to reach agreement through negotiation, Plaintiffs will raise the matter to the Court by filing a motion for enforcement on the LaShawn Docket.
 - iii. Final Settlement and Exit dates, as well as future dates for a fairness hearing anticipated in this agreement are subject to change based on the duration of time spent to resolve matters of material non-compliance raised by Plaintiffs either to Defendants or to the Court.
- D. With the submission of this Settlement Agreement, the Parties will jointly petition the Court for an order preliminarily approving this settlement and setting a fairness hearing on June 1, 2021 regarding this settlement and exit from *LaShawn A. v. Bowser* Court oversight, assuming there have been no assertions of material non-compliance that have been left unresolved through mediation, or raised with the Court, as discussed in Section C, above. As identified in C.iii, the date of the fairness hearing and advance notice to the Parties could be modified subject to time needed to resolve any matters. In the joint petition, the Parties will request that all objections and requests to be heard will be submitted to the Court and counsel for the Parties in writing at least 30 days before the scheduled fairness hearing. At the fairness hearing, *LaShawn A. v. Bowser* will be dismissed upon satisfaction of the following conditions:
 - i. There have been no compliance concerns (with the performance requirements set forth in the ESP and with Section II of this Settlement Agreement) raised to the Court by Plaintiffs.
 - ii. The provisions of this Settlement Agreement will remain legally enforceable as contractual obligations between the District of Columbia and Plaintiffs for the period(s) defined. The agreements included in this

document will become a contract binding upon the Parties and their officials and employees.

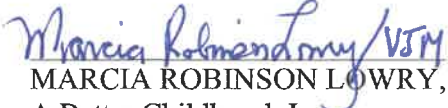
- E. The District Court will have jurisdiction over any breach of contract disputes arising out of this Settlement Agreement.¹ Plaintiffs' agreement to jointly petition the Court to approve this Settlement Agreement is contingent upon the judge's agreement to retain jurisdiction over this contract.
- F. Once *LaShawn A. v. Bowser* is dismissed and the terms set forth in this Settlement Agreement become legally enforceable as a contract, CSSP's role as Court-appointed Monitor will be modified to become an Independent Verification Agent (IVA).
- G. Moving forward, CFSA will prepare public performance reports for two six-month periods – the first beginning January 1, 2021 and ending June 30, 2021 and the second beginning July 1, 2021 and ending December 31, 2021. These reports will be validated by the IVA whose assessment will be included as part of CFSA's public performance report. Prior to producing the first of the two required public performance reports, CFSA will collaborate with the IVA on the performance standards and metrics to be included in the public performance report in addition to specific metrics for the reporting on the commitments outlined in Section II (A-C) above, and will consult with plaintiffs' counsel with regard to the standards and metrics to be included in the public performance report.
- H. Subject to the above, Plaintiffs will have the opportunity to file an action alleging breach of the Settlement Agreement beginning on the date Plaintiffs receive the first public performance report and ending 181 days after Plaintiffs receive the second public performance report. Prior to filing an action alleging breach of the Settlement Agreement, and no later than 90 days after receipt of the second public performance report, Plaintiffs will provide the Defendants written notification of the specific factual grounds of the alleged breach. Upon receipt of the written notification from Plaintiffs, the Parties will engage in good faith efforts to resolve concerns through mediation by the IVA, and Defendants will have up to 60 days to cure any such breach or otherwise respond to Plaintiffs allegations. Should good faith efforts and attempts to cure prove unsuccessful, Plaintiffs may file an enforcement action alleging breach of this Settlement Agreement.
- I. Absent the filing of an enforcement action alleging breach of this Settlement Agreement during the applicable period described in paragraph H, this Settlement Agreement and all claims arising from this Settlement Agreement will expire on

¹ To ensure that the District Court will be able to exercise jurisdiction, a provision expressly retaining jurisdiction over this Settlement Agreement will be made part of the judge's order.

the 181st day immediately following the Defendants' final public performance report detailing progress as of December 31, 2021.


- J. This Settlement Agreement is a contract binding upon the Parties and their officials and employees. The Court shall retain jurisdiction over this matter and the Parties for the purpose of enforcing the terms of this Settlement Agreement.
- K. This Settlement Agreement constitutes the entire understanding between the Parties hereto and is intended as the complete and exclusive statement of the agreement between the Parties with respect to the subject matter hereof and supersedes all prior agreements and negotiations thereto.
- L. The undersigned representatives of the Parties certify that they are fully authorized to enter into and execute the terms and conditions of this Settlement Agreement and to make such Settlement Agreement fully and legally binding upon and enforceable against every Party on whose behalf they have executed this Settlement Agreement. The individuals signing for the Defendants are its officials acting within the scope of their authority. The Parties stipulate, agree, and warrant that they will not challenge or contest in any way the capacity or the authority of any Party hereto to make the agreements, covenants, and stipulations herein.
- M. Upon execution of this Settlement Agreement by the Parties, the Parties will notify the Court of this settlement. As outlined in paragraph D, the Parties will jointly move the Court for an order preliminarily approving the settlement and setting a fairness hearing. Prior to the fairness hearing, the Parties will jointly move to dismiss this case with prejudice and enter the proposed Consent Order (to be drafted) dismissing the case with prejudice and retaining jurisdiction for the purpose of enforcing this Settlement Agreement.
- N. In the event that final approval of this Settlement Agreement is not obtained or the Settlement Agreement is deemed null and void for any reason, the Parties will revert to the positions they occupied prior to the execution of the Settlement Agreement and nothing herein shall be deemed to waive any of the Parties' claims, arguments, objections, and/or defenses.
- O. This Settlement Agreement shall be governed by and construed and enforced in accordance with applicable federal statutes, federal decisional law, and the laws of the District of Columbia.

ACCEPTED FOR PLAINTIFFS BY:

 on August 7, 2020
MARCIA ROBINSON LOWRY, Esq.
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New York, NY 10017, Floor 16
(646) 795-4456
mlowry@abetterchildhood.org

ACCEPTED FOR DEFENDANT BY:

KARL A. RACINE
Attorney General for the District of Columbia

 on August 7, 2020
TONI MICHELLE JACKSON
Deputy Attorney General
Public Interest Division