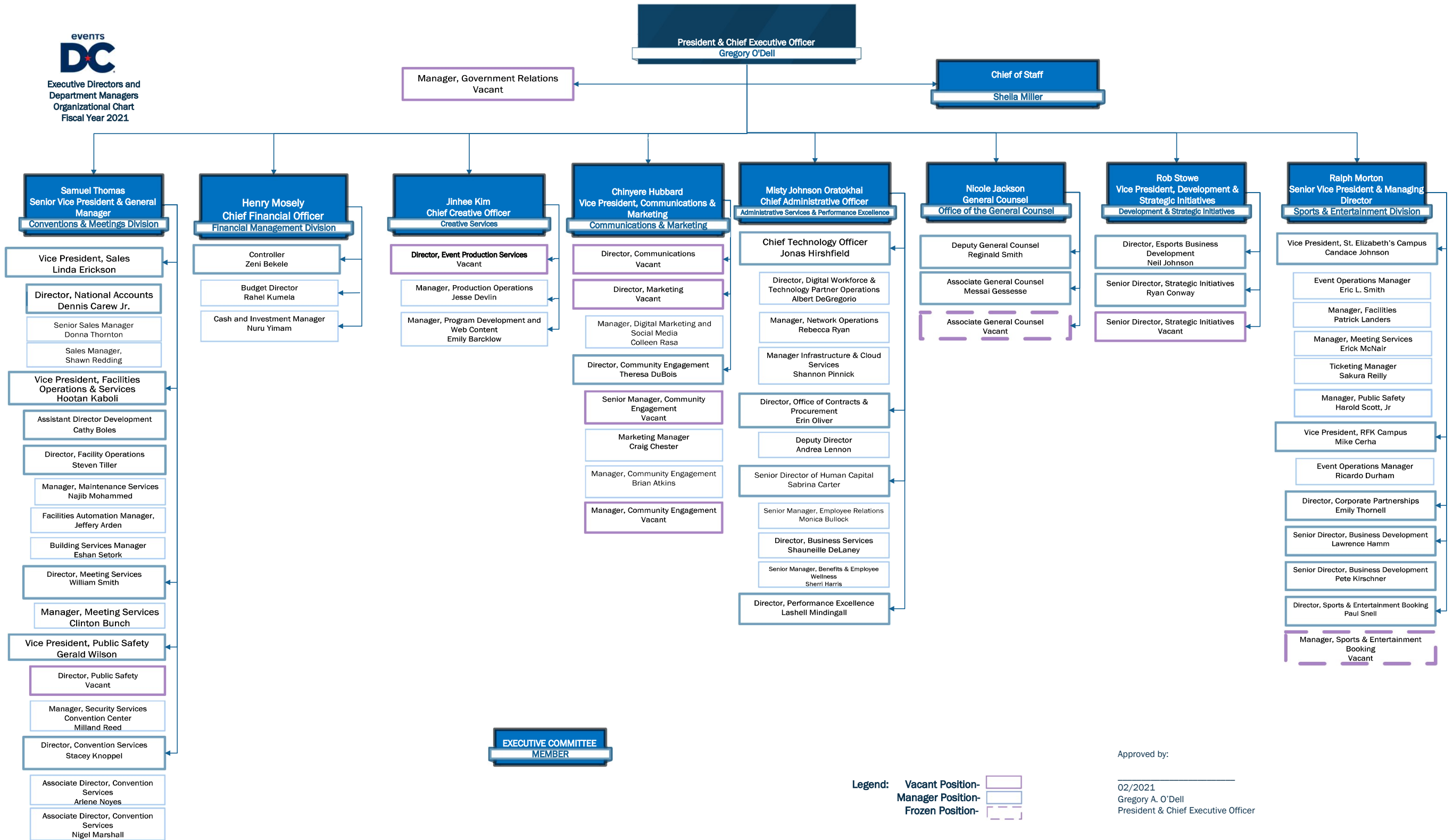


# **ATTACHMENT A**



Executive Directors and  
Department Managers  
Organizational Chart  
Fiscal Year 2021



Legend: Vacant Position-  
Manager Position-  
Frozen Position-

Approved by:  
  
02/2021  
Gregory A. O'Dell  
President & Chief Executive Officer

# **ATTACHMENT B**



Washington Convention and Sports Authority  
t/a Events DC  
FY20-Present Performance Oversight Hearing  
February 8, 2021

**Washington Convention & Sports Authority**  
**Schedule A**  
**As of February 1, 2021**

Position	Employee Name	FTE	Current Salary	Fringe Benefits
<b>Conventions &amp; Meetings Division</b>				
AA to CFO	Jones, Shea J.	1		
AA to President/CEO & COS	Gantt, Stephanie V.	1		
Access Control Specialist	Harris, Edna M.	1		
Accountant	Chaudhry, Durr e shahwar	1		
Accountant	Gebremeskel, Matiwos	1		
Accounting Officer	Henley, Sharlene A.	1		
Accounting Technician	Augustin, Geralda	1		
Accounts Payable Spec.	Rodriguez, Lynette M.	1		
Act Dir, Comm Engagement	Dubois, Theresa D.	1		
Act, Transportation Sup	Dean, William	1		
Acting Chief of Staff	Miller, Sheila R.	1		
Acting Dir. Security Ops	Reed, Milland	1		
Acting, Asst. Mgr Sup Svc	Walker, Dionne L.	1		
Admin Asst II	Gatlin, Johnnetta	1		
Admin Asst II	Williams, Lisa D.	1		
Administrative Assistant	Kyle, Jacqueline	1		
Assoc. Dir. Convention Mg	Marshall, Nigel	1		
Assoc. Dir. Convention Mg	Noyes, Arlene S.	1		
Associate Gen Counsel	Gessesse, Messai	1		
Asst Director for Develop	Boles, Cathryn M.	1		
Asst Mgr, Meeting Service	Beverly, Bronson D.	1		
Asst Mgr, Meeting Service	Daughtry, Daniel	1		
Asst Mgr, Security Svcs	Jones, Laquita A.	1		
Asst Mgr, Transportation	Williams, Paula L.	1		
AV Network Operations Eng	Starobin, David S.	1		
Ben. & Empl. Wellness Rep	Serrant, Whitney	1		
Bldg Maint. Mech II	Koonce, Joe L.	1		
Bldg Maint. Mech II	Seid, Jemal K.	1		
Bldg Maint. Mech II	Sesay, Hamid	1		
Bldg Maint. Mech II	Tollefson, Charles	1		
Bldg Maint. Mech II	Vacant	1		
Bldg Maint. Mech II	Veizaga, Victor	1		
Budget Officer	Kumela, Rahel	1		
Building Engineer	Baltimore, Darnell A.	1		
Building Engineer	Barnes, Ron	1		
Building Maint Mech III	Fields, Donald	1		
Building Maint Mech III	Odyssey, Matthew	1		
Building Maint Mech III	Paniagua, Victor	1		
Building Maint Mech III	Smilardo, Murphy	1		
Building Maint Mech III	Whitaker, Malcolm	1		
Building Maintenance Mech	Abraha, Peteros	1		
Carpenter	Roach, Edward S.	1		



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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Cash and Investments Mana	Yimam, Nuru	1		
Chief Administrative Off.	Oratokhai, Misty J.	1		
Chief Financial Officer	Mosley, Henry W.	1		
Chief Technology Officer	Hirshfield, Jonas	1		
Com & Marketing Assistant	Merti, Alyssa C.	1		
COMM AND MARKETING SPECIA	Jeffries, Amanda M.	1		
Command Center Specialist	Artis, Mary C.	1		
Command Center Specialist	Gavin, Norman	1		
Command Center Specialist	Johnson Jr., Carroll M.	1		
Command Center Specialist	Lightfoot, Tamika M.	1		
Command Center Specialist	Queen, LaTanya	1		
Command Center Specialist	Webb, Raynard	1		
Command Center Specialist	White, Tony A.	1		
Command Center Specialist	Wood, LaShawn A.	1		
Con. & Proc. Analyst II	Vaden, Briana	1		
Contracts & Proc Ana II	Martinez, Robert S.	1		
Contracts & Proc. Ana I	Williams, Honor	1		
Controller	Bekele, Zenia	1		
Convention Mgmt Asst	McEvoy, Mollie	1		
Customer Care Associate	Bell, Michelyn	1		
Deputy Chief of Staff	Nelson, Matthew B.	1		
Deputy Director, OCPS	Lennon, Andrea S.	1		
DGC	Smith, Reginald L.	1		
Dig Mktg & Soc Media Mgr	Rasa, Colleen	1		
Digital Mkting Specialist	Rickford, Alexis	1		
Dir Dig Wrkf & Tech Part.	DeGregorio, Albert	1		
Dir. Business Service	Delaney, Shauneille M.	1		
Dir. Enterprise Services	Ryan, Rebecca A.	1		
Dir. Perform Excellence	Mindingall, Lashell D.	1		
Director of Communication	Vacant	1		
Director of Marketing	Vacant	1		
Director of National Acc.	Carew Jr., Dennis G.	1		
Director, Convention Mana	Knoppel, Stacey	1		
Director, Esports	Johnson III, Cornelius	1		
Director, Facility Operat	Tiller, Steven	1		
Director, Meeting Service	Smith, William F.	1		
Director, Contracts & Proc	Oliver, Erin S.	1		
Dock Master	Tholley, Alimamy	1		
Employee Eng. Coordinator	Abdelrahman, Ahmed	1		
Equipment & Storeroom Sup	Reuper, Steven	1		
Event Manager	Al-Ani, Aymen	1		
Event Manager	Bond, Jennifer	1		
Event Manager	Davidson, Jill E.	1		
Event Manager	Phillips, Robert	1		
Event Manager	Vickers, Kelly	1		
Executive Assistant	Garcia, Jamie	1		
Executive Assistant	White, Jacqueline W.	1		



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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Executive Assistant/Legal	Moorman, Patricia L.	1		
Facilities Supervisor	Donahue, Anthony	1		
Facilities Supervisor	Hester, Robert O.	1		
Facility Automation Manag	Arden, Jeffery C.	1		
Financial Systems Adminis	Hammonds, Karl	1		
First Class Engineer	Hess, Rodney D.	1		
General Counsel	Jackson, Nicole B.	1		
Human Capital Generalist	Parker, Tawana S.	1		
Human Resources Assistant	Minor-Howard, Charlene M.	1		
HVAC Mechanic	Abrha, Ogbagiorgis	1		
HVAC Mechanic	McQueen, Zachary	1		
Info Systems Spec. II	Mahone, Brandon	1		
Lead Building Ambassador	Toyer, Barbara E.	1		
Lead Customer Care Assoc.	Bates, Ernestine V.	1		
Maintenance Electrician	Vacant	2		
Manager, Building Service	Setork, Ehsan	1		
Manager, Infrastructure	Pinnick, Michel S.	1		
Manager, Maintenance Serv	Mohammed, Najib	1		
Manager, Meeting Services	Bunch, Clinton C.	1		
Manager, Transportation S	Vacant	1		
Marketing Manager	Chester, Craig	1		
Meeting Services Assc FT	Ball, William	1		
Meeting Services Assc FT	Bogale, Fanaye	1		
Meeting Services Assc FT	Brooks, Jerome	1		
Meeting Services Assc FT	Butler, Sean X.	1		
Meeting Services Assc FT	Clark, Robbie T.	1		
Meeting Services Assc FT	Contee, Sean A.	1		
Meeting Services Assc FT	Curtis Jr., Michael A.	1		
Meeting Services Assc FT	Day, Ricardo H.	1		
Meeting Services Assc FT	Galloway, Paul	1		
Meeting Services Assc FT	Glenn, Charles	1		
Meeting Services Assc FT	Greene, Anthony E.	1		
Meeting Services Assc FT	Harvin, Anthony L.	1		
Meeting Services Assc FT	Howard Jr., John	1		
Meeting Services Assc FT	Howard, Stewart W.	1		
Meeting Services Assc FT	James, Kenneth A.	1		
Meeting Services Assc FT	Jennings, Tony E.	1		
Meeting Services Assc FT	Jones, Anthony M.	1		
Meeting Services Assc FT	Lemma, Yeshareg	1		
Meeting Services Assc FT	Nelson, Patrick L.	1		
Meeting Services Assc FT	Pritchett, Tyson	1		
Meeting Services Assc FT	Quigley, Gerome A.	1		
Meeting Services Assc FT	Smith, Jovon G.	1		
Meeting Services Assc FT	Tolbert, Troy J.	1		
Meeting Services Assc FT	Urbina, Edubiges U.	1		
Meeting Services Assc FT	Williams, Cassandra	1		
Meeting Services Assc FT	Young, Javonta' D.	1		



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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Meeting Services Assc FT	Zelaya, Jose	1		
Meeting Services Supervisor	Allen, Shawn	1		
Meeting Services Supervisor	Burgess, Curtis W.	1		
Meeting Services Supervisor	Fuller, Erin M.	1		
Meeting Services Supervisor	Haley, Rene	1		
Meeting Services Supervisor	Thomas, Joseph E.	1		
Meeting Services Supervisor	White, Eric	1		
Mgr. Community Engagement	Atkins, Brian S.	1		
Mgr. Community Engagement	Vacant	1		
Mgr. Planning & Admin Svc	Kearney, Patricia E.	1		
Office Svcs Assistant	Lee, Marsha S.	1		
Operating Engineer	Lowe, Jermaine T.	1		
Operating Engineer	McPherson, Jeffrey T.	1		
Operating Engineer	Stover, Darryl J.	1		
Operating Engineer	Susa, Nedzad	1		
Painter	Garcia-Jimenez, Juan	1		
Painter	Marquez Reyes, Jorge A.	1		
Paralegal	Person, Pamela R.	1		
Patrol Services Supervisor	Brighthaupt, Denise E.	1		
Patrol Services Supervisor	Fleming, Monique	1		
Patrol Services Supervisor	Gillis, Kobie T.	1		
Patrol Services Supervisor	Johnson, Kevin A.	1		
Patrol Services Supervisor	Reaves, Tinesa B.	1		
Payroll Specialist	Morris, Donna L.	1		
Preventive Maintenance Me	Howell, Roy S.	1		
Preventive Maintenance Me	Lubrin, Felix A.	1		
Production Services Mgr	Greene, Joseph W.	1		
Program Mgr Comm Engmnt	Khalid, Salima	1		
Program Mgr. Admin Serv.	Jeffers, Tammy	1		
Program Mgr. Admin Serv.	Pereddo, Graciela	1		
Project Coordinator	Wash, Alexandria C.	1		
Project Manager	Easter, Bonita	1		
Project Mgr, Strategic In	Manhertz, Chad J.	1		
Sales Assistant	Diallo, Amber	1		
Sales Contract Administra	Austin, Janelle	1		
Sales Manager	Redding, Chateaubriand S.	1		
Security Officer	Byrd, Nnadusu	1		
Security Officer	Epps, Evelena P.	1		
Security Officer	Felder-Barrington, Maxine	1		
Security Officer	Harvell, Lynnora	1		
Security Officer	Henderson, Letaysha L.	1		
Security Officer	Higgs, Maurice	1		
Security Officer	Hill, Kareem A.	1		
Security Officer	Howard, Alice T.	1		
Security Officer	Howard, James	1		
Security Officer	Ivory, Tiffany T.	1		
Security Officer	Johnson, Wayne L.	1		



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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Security Officer	Jones Jr., Eric T.	1		
Security Officer	Malith, Simon M.	1		
Security Officer	Milhouse, Connie	1		
Security Officer	Reid, Tyshon K.	1		
Security Officer	Silver, Natia R.	1		
Security Officer	Spencer, Denitra R.	1		
Security Officer	Truesdale III, Leon	1		
Security Officer	Waller, Lashanda D.	1		
Security Officer	Walton, Shawn L.	1		
Security Officer	Webb III, Amos	1		
Security Officer	Wilson, Mark A.	1		
Security Services Lead	Rankin, Eric	1		
Senior Accountant	Velasquez, David	1		
Senior Accountant Revenue	Green, Angela V.	1		
Senior Event Manager	Hagan, Paula	1		
Senior Event Manager	Rhones, Malori	1		
Senior Event Manager	Taylor, Andrea L.	1		
Senior Event Manager	Tetteh, Asheley	1		
Senior Sales Manager	Thornton, Donna M.	1		
Shipping & Receiving Coor	Crewe Jr, William F.	1		
SR MGR, EMPL Relations	Bullock, Monica	1		
Sr, Research Policy Mgr	Schwartz, Stephen A.	1		
Sr. Contracts & Proc. Ana	Short, Kiara B.	1		
Sr. Contracts & Proc. Ana	Temlong, Nanji	1		
Sr. Dir. Strategic In	Conway, Ryan P.	1		
Sr. Dir., Human Capital	Carter, Sabrina	1		
Sr. Mgr. Benefits & Emp.	Harris, Sherri	1		
Staff Attorney	Morris III, Andrew	1		
Staff Attorney	Thompson, Elizabeth-Ann	1		
Storekeeper	Teferra-Jelcha, Kidest	1		
Supervisor, Info. Systems	Dunkins, Tracy	1		
Supervisor, Support Svcs	Ingram, David C.	1		
SVP Vice President & Gene	Thomas Jr., Samuel R.	1		
Talent Acquisition Specia	Fox, Jermaine	1		
Trans. Street Ops. Superv	Vacant	1		
Transportation Assist FT	Chandler, Rudolph E.	1		
Transportation Assist FT	Tate II, Alonzo	1		
Transportation Assist FT	Terry, Anthony L.	1		
Transportation Ser. Sup.	Williams, Roman	1		
Transportation Services L	Robinson, Kenneth A.	1		
Vice President, Communica	Hubbard, Chinyere J.	1		
Vice President, Sales	Erickson, Linda G.	1		
VP, Dev. & Strategic Int.	Stowe, Robert	1		
VP, Facility Ops & Servic	Kaboli-Monfared, Hootan	1		
VP, Public Safety	Wilson, Gerald M.	1		
<b>Creative Services Division</b>				
Chief Creative Officer	Kim, Jeanny	1		





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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Director, Event Production Svcs	Vacant	1		
Mgr. Production Operation	Devlin-Whitworth, Jesse	1		
Mgr. Program Dev & Web	Barcklow, Emily	1		
Project Manger, Event Creation	Vacant	1		
<b>Sports &amp; Entertainment Division</b>				
Administrative Assistant	Moxey, Jessica	1		
Administrative Assistant	Rivera Ramos, Maria F.	1		
Administrative Recept.	Bailey, Natonya	1		
Administrative Recept.	Cunningham, Jasmine	1		
Administrative Specialist	Brown, Alexis	1		
Assistant Ticketing Manag	Houston, Ronda	1		
Associate, S&E Booking	Franceschini, Bridgette	1		
Bldg Maint. Mech II	Vacant	1		
Command Center Specialist	Allen, India	1		
Command Center Specialist	Green, Brittany	1		
Command Center Specialist	Vacant	1		
Dir. of Corp. Partnership	Thornell, Emily	1		
Dir., Sports/Ent. Booking	Snell Jr., Paul	1		
Event Coordinator	Madden, John	1		
Event Manager	Audain, Symone	1		
Event Manager	Austin, Charlotte	1		
Event Manager	Duarte, Luis	1		
Facilities Manager	Landers, Patrick	1		
Facility Svc Mgr (RFK)	Durham II, Ricardo	1		
Groundskeeper	Blanco, Pablo H.	1		
Groundskeeper	Jones Sr., Anthony L.	1		
Guest Services Supervisor	Ahmed, Annette G.	1		
Head Groundskeeper	Hunter I, Jeffrey B.	1		
Manager, Event Operations	Smith, Eric L.	1		
Manager, Partner Support	VanLiew, Kevin	1		
Manager, Security Service	Scott, Jr., Harold	1		
Meeting Services Assc FT	Cooper, Britton S.	1		
Meeting Services Assc FT	Dancy, Charles E.	1		
Mgr, Meeting Services ESA	McNair, Jr, Erick	1		
Painter	Perry, Wilbur	1		
Patrol Services Superviso	Kelly, Gene L.	1		
Security Officer	Hall, Isaiah	1		
Security Officer	Jenifer, Terri	1		
Security Officer	Williams, Leon	1		
Sr. Coord, S&E Booking	Pratt, Shiron R.	1		
Sr. Dir. Business Dev	Hamm, Lawrence	1		
Sr. Dir. Business Dev	Kirschner, Peter	1		
Sr. Event Mgr. Stadium Gr	Onwubere, Stephanie C.	1		
SVP & Managing Director S	Morton, Ralph	1		
Ticketing Manager	Reilly, Sakura	1		
VP, RFK Campus	Cerha, Michael	1		
VP, ST. Elizabeth Campus	Johnson, Candace G.	1		



Washington Convention and Sports Authority  
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Position	Employee Name	FTE	Current Salary	Fringe Benefits
Grand Total		277		



Washington Convention and Sports Authority  
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**Events DC**  
**FY 20 Employee Earnings over \$125K**

Employee Name	Position	Annual Salary	Overtime	Recruitment/ Relocation Bonus
Oratokhai, Misty J.	Chief Admin Officer		\$0.00	\$0.00
Thomas Jr., Samuel R.	Senior VP & General Manager		\$0.00	\$0.00
Jackson, Nicole B.	General Counsel		\$0.00	\$0.00
Kim, Jeanny	Chief Creative Officer		\$0.00	
Morton, Ralph	SR Vice President & Managing Director SED		\$0.00	\$0.00
Stowe, Robert	VP Dev & Strategic Initiatives		\$0.00	\$0.00
Hirshfield, Jonas	CTO		\$0.00	\$0.00
Mosley, Henry W.	CFO		\$0.00	\$0.00
Hubbard, Chinyere J.	VP Communications & Marketing		\$0.00	\$0.00
Smith, Reginald L.	Deputy General Counsel		\$0.00	\$0.00
Wilson, Gerald M.	VP Public Safety		\$0.00	\$0.00
Kaboli-Monfared, Hootan	VP Facility Operations		\$0.00	\$0.00
Gessesse, Messai	Associate Gen Counsel		\$0.00	\$0.00
Erickson, Linda G.	VP Sales		\$0.00	\$0.00
Cerha, Michael	Vice President RFK		\$0.00	
Carter, Sabrina	SR Dir Human Capital		\$0.00	\$0.00
Bekele, Zenia	Controller		\$0.00	\$0.00
Lawrence, Jennifer M.	Interim Chief of Staff		\$0.00	\$0.00
Miller, Sheila R.	Senior Director Strategic Initiatives		\$0.00	\$0.00
Mitchell, Piper C.	Associate General Counsel		\$0.00	\$0.00
Oliver, Erin S.	Director, Contracts & Procurement		\$0.00	\$0.00
Johnson III, Cornelius	Director Esport		\$0.00	
Thornell, Emily	Director of Corporate Partnership		\$0.00	\$0.00
Bullock, Monica	Senior Manager Employee Relations		\$0.00	\$0.00



Washington Convention and Sports Authority  
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**Events DC**  
**FY 20 Employee Earnings over \$125K**

Employee Name	Position	Annual Salary	Overtime	Recruitment/ Relocation Bonus
Conway, Ryan P.	Senior Director Strategic Initiatives		\$0.00	\$0.00
Johnson, Candace G.	Vice President St. Elizabeth Campus		\$0.00	\$0.00
Hamm, Lawrence	Senior Director Business Development		\$0.00	\$0.00
Kirschner, Peter	Senior Director Business Development		\$0.00	\$0.00
Forrester, Ashley	Corp Dir, Communication & Marketing		\$0.00	\$0.00
Schwartz, Stephen A.	SR Research Policy Manager		\$0.00	\$0.00
Mindingall, Lashell D.	Director Performance Excellence		\$0.00	\$0.00
Yimam, Nuru	Cash Manager		\$0.00	\$0.00
Smith, William F.	Director Meeting Services		\$0.00	\$0.00
De Dios, Roland F.	Applications Developer		\$0.00	\$0.00
Shannon, Patrick	AV Program Manager		\$0.00	\$0.00
DeGregorio, Albert	Director Digital Workforce & Tech Partner Ops		\$0.00	\$0.00
Ryan, Rebecca A.	Director, Enterprise Services		\$0.00	\$0.00
Hess, Rodney D.	Chief Engineer			\$0.00
Knoppel, Stacey	Director Convention Management		\$0.00	\$0.00
Henley, Sharlene A.	Accounting Officer		\$0.00	\$0.00
Kumela, Rahel	Budget Officer		\$0.00	\$0.00
Pinnick, Michel S.	Manager, Infrastructure		\$0.00	\$0.00
Reed, Milland	Act Director Security Operations		\$0.00	\$0.00

# **ATTACHMENT D**



Washington Convention and Sports Authority  
t/a Events DC  
FY20-Present Performance Oversight Hearing  
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**Events DC**  
**FY20 Overtime**  
**Oct 1, 2019 to Sep 30, 2020**

Department	Employee Name	Position	Salary	Overtime
Transportation Services	Williams, Roman	Transportation Ser. Sup.		
Transportation Services	Guzman Vasquez, Jorge A.	Trans. Street Ops. Superv		
ESA - Support Svcs	Ahmed, Annette G.	Guest Services Supervisor		
Security Services	Henderson, Letaysha L.	Security Officer		
Security Services	Epps, Evelena P.	Security Officer		
Transportation Services	Terry, Anthony L.	Transportation Assist FT		
Engineering Services	Abrha, Ogbagiorgis	HVAC Mechanic		
Transportation Services	Chandler, Rudolph E.	Transportation Assist FT		
ESA - Public Safety and S	Kelly, Gene L.	Patrol Services Superviso		
Engineering Services	Whitaker, Malcolm	Building Maint Mech III		
Security Services	Rankin, Eric	Security Services Lead		
Transportation Services	Tate II, Alonzo	Transportation Assist FT		
Engineering Services	Seid, Jemal K.	Bldg Maint. Mech II		
Security Services	Truesdale III, Leon	Security Officer		
Engineering Services	McQueen, Zachary	HVAC Mechanic		



Washington Convention and Sports Authority  
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FY20-Present Performance Oversight Hearing  
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**Events DC**  
**FY 20 List of Employee Bonuses**

Name	Title	Recruitment/ Relocation Bonus	Employee Awards	Total Amount
Davidson, Jill E.	Event Manager			
Cerha, Michael	VP, RFK Campus			
Johnson III, Cornelius	Director, Esports			
Kim, Jeanny	Chief Creative Officer			
			\$0.00	

# **ATTACHMENT F**





Washington Convention and Sports Authority  
t/a Events DC  
FY20-Present Performance Oversight Hearing  
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**Events DC Employees on Administrative Leave due to Suspension of Operations  
FY20 (March 11, 2020 thru September 30, 2020)**

Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Abdurahman, A.	Regular	Bldg Maint. Mech II	ESA - Maintenance Svcs	504.0000	Suspension of Operations	YES
Abraha, P.	Regular	Building Maintenance Mech	Engineering Services	584.0000	Suspension of Operations	YES
Abrha, O.	Regular	HVAC Mechanic	Engineering Services	136.0000	Suspension of Operations	YES
Adkinson, D.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	678.9400	Suspension of Operations	YES
Ahmed, A.	Regular	Guest Services Supervisor	ESA - Support Svcs	1,066.0000	Suspension of Operations	YES
Allen, I.	Regular	Command Center Specialist	ESA - Public Safety and S	176.0000	Suspension of Operations	YES
Allen, S.	Regular	Meeting Services Supervis	Meeting Services-Dept	792.0000	Suspension of Operations	YES
Anderson, M.	Regular	Meeting Services Assc FT	Meeting Services-Dept	786.0000	Suspension of Operations	YES
Anthony, S.	Casual	Guest Services Rep.	ESA - Support Svcs	12.0000	Suspension of Operations	YES
Arden, J.	Regular	Facility Automation Manag	Building Services	230.0000	Suspension of Operations	YES
Artis, M.	Regular	Command Center Specialist	Support Services	151.0000	Suspension of Operations	YES
Bailey, N.	Regular	Administrative Recept.	SED-Dept	1,048.0000	Suspension of Operations	YES
Ball, W.	Regular	Meeting Services Assc FT	Meeting Services-Dept	856.0000	Suspension of Operations	YES
Baltimore, D.	Regular	Building Engineer	Engineering Services	368.7500	Suspension of Operations	YES
Banks, N.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Barnes, R.	Regular	Building Engineer	Engineering Services	400.0000	Suspension of Operations	YES
Bates, E.	Regular	Lead Customer Care Assoc.	Business Services	272.0000	Suspension of Operations	YES
Bell, M.	Regular	Customer Care Associate	Business Services	112.0000	Suspension of Operations	YES
Beverly, B.	Regular	Asst Mgr, Meeting Service	Meeting Services-Dept	728.0000	Suspension of Operations	YES
Blake, J.	Casual	AV Production Operator	SED Facility Operations	6.0000	Suspension of Operations	YES
Blanco, P.	Regular	Groundskeeper	SED Facility Operations	427.0000	Suspension of Operations	YES
Bogale, F.	Regular	Meeting Services Assc FT	Meeting Services-Dept	856.0000	Suspension of Operations	YES
Boles, C.	Regular	Asst Director for Develop	Facility Operations-Dept	944.0000	Suspension of Operations	YES
Bowden, M.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Bowers-Morton, V.	Casual	Guest Services Rep.	ESA - Support Svcs	212.0400	Suspension of Operations	YES
Brighthaupt, D.	Regular	Patrol Services Superviso	Security Services	165.7500	Suspension of Operations	YES
Brooks, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	778.0000	Suspension of Operations	YES
Brown, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	427.1900	Suspension of Operations	YES
Bunch, C.	Regular	Manager, Meeting Services	Meeting Services-Dept	614.0000	Suspension of Operations	YES



Washington Convention and Sports Authority  
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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Burgess, C.	Regular	Meeting Services Supervis	Meeting Services-Dept	761.0000	Suspension of Operations	YES
Butler, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	787.0000	Suspension of Operations	YES
Byrd, N.	Regular	Security Officer	Security Services	200.0000	Suspension of Operations	YES
Caplan, M.	Casual	AV Production Operator	SED Facility Operations	7.6900	Suspension of Operations	YES
Carrera, L.	Regular	Maintenance Electrician	Maintenance Services	784.0000	Suspension of Operations	YES
Chandler, R.	Regular	Transportation Assist FT	Transportation Services	144.0000	Suspension of Operations	YES
Clark, R.	Regular	Meeting Services Assc FT	Meeting Services-Dept	821.0000	Suspension of Operations	YES
Clayton, J.	Casual	AV Production Operator	ESA - Facility Operations	6.0000	Suspension of Operations	YES
Contee, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	811.5000	Suspension of Operations	YES
Cooper, B.	Regular	Meeting Services Assc FT	ESA - Facility Operations	1,064.0000	Suspension of Operations	YES
Corso, E.	Casual	AV Production Technician	SED Facility Operations	6.0000	Suspension of Operations	YES
Cummings, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	771.4400	Suspension of Operations	YES
Cunningham, J.	Regular	Administrative Recept.	ESA - Facility Operations	1,064.0000	Suspension of Operations	YES
Curtis Jr., M.	Regular	Meeting Services Assc FT	Meeting Services-Dept	802.0000	Suspension of Operations	YES
Dancy, C.	Regular	Meeting Services Assc FT	ESA - Facility Operations	1,080.0000	Suspension of Operations	YES
Dancy, T.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	606.5400	Suspension of Operations	YES
Daughtry, D.	Regular	Asst Mgr, Meeting Service	Meeting Services-Dept	784.0000	Suspension of Operations	YES
Day, R.	Regular	Meeting Services Assc FT	Meeting Services-Dept	804.0000	Suspension of Operations	YES
De Leon, A.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	482.1800	Suspension of Operations	YES
Dean, W.	Regular	Act, Transportation Sup	Transportation Services	184.0000	Suspension of Operations	YES
Dew, G.	Regular Part-time	WCCA Building Ambassador	Support Services	873.5000	Suspension of Operations	YES
Donahue, A.	Regular	Facilities Supervisor	Engineering Services	104.0000	Suspension of Operations	YES
Drakeford, E.	Regular Part-time	WCCA Building Ambassador	Support Services	875.0000	Suspension of Operations	YES
Dubois, T.	Regular	Act Dir, Comm Engagement	Communications& MKT-De	120.0000	Suspension of Operations	YES
Eaddy, D.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	16.0000	Suspension of Operations	YES
Easter, B.	Regular	Project Manager	SrVP & GM Dept	352.0000	Suspension of Operations	YES
Epps, E.	Regular	Security Officer	Security Services	184.0000	Suspension of Operations	YES
Fagbenjo, M.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	469.2500	Suspension of Operations	YES
Felder-Barrington, M.	Regular	Security Officer	Security Services	253.5000	Suspension of Operations	YES
Fields, D.	Regular	Building Maint Mech III	Engineering Services	344.0000	Suspension of Operations	YES
Finch, D.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	10.5000	Suspension of Operations	YES
Flanders, F.	Casual	AV Production Technician	SED Facility Operations	6.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Fleming, M.	Regular	Patrol Services Superviso	Security Services	176.0000	Suspension of Operations	YES
Francis, J.	Casual	AV Production Technician	SED Facility Operations	6.0000	Suspension of Operations	YES
Fuller, E.	Regular	Meeting Services Supervis	Meeting Services-Dept	722.0000	Suspension of Operations	YES
Galloway, P.	Regular	Meeting Services Assc FT	Meeting Services-Dept	766.0000	Suspension of Operations	YES
Garcia-Jimenez, J.	Regular	Painter	Maintenance Services	400.0000	Suspension of Operations	YES
Garner, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	832.8000	Suspension of Operations	YES
Gaston, K.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	933.5600	Suspension of Operations	YES
Gatlin, J.	Regular	Admin Asst II	Security Services	1,000.0000	Suspension of Operations	YES
Gavin, N.	Regular	Command Center Specialist	Support Services	120.0000	Suspension of Operations	YES
Gholson, J.	Regular	Manager, Transportation S	Transportation Services	146.0000	Suspension of Operations	YES
Gibbs, L.	Casual	AV Production Technician	SED Facility Operations	6.0000	Suspension of Operations	YES
Gillis, K.	Regular	Patrol Services Superviso	Security Services	200.0000	Suspension of Operations	YES
Givens, S.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Glenn, C.	Regular	Meeting Services Assc FT	Meeting Services-Dept	640.0000	Suspension of Operations	YES
Green, B.	Regular	Command Center Specialist	ESA - Public Safety and S	208.0000	Suspension of Operations	YES
Greene, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	682.0000	Suspension of Operations	YES
Greene, S.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	208.7300	Suspension of Operations	YES
Guzman Vasquez, J.	Regular	Trans. Street Ops. Superv	Transportation Services	24.0000	Suspension of Operations	YES
Haley, R.	Regular	Meeting Services Supervis	Meeting Services-Dept	792.0000	Suspension of Operations	YES
Hall, I.	Regular	Security Officer	ESA - Public Safety and S	176.0000	Suspension of Operations	YES
Harris, E.	Regular	Access Control Specialist	Support Services	352.0000	Suspension of Operations	YES
Harrison, J.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	16.0000	Suspension of Operations	YES
Harvell, L.	Regular	Security Officer	Security Services	277.5000	Suspension of Operations	YES
Harvin, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	790.0000	Suspension of Operations	YES
Haynie, Jr., M.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	968.0800	Suspension of Operations	YES
Henderson, L.	Regular	Security Officer	Security Services	224.0000	Suspension of Operations	YES
Hess, R.	Regular	First Class Engineer	Building Services	309.7500	Suspension of Operations	YES
Hester, R.	Regular	Facilities Supervisor	Maintenance Services	176.0000	Suspension of Operations	YES
Higgs, M.	Regular	Security Officer	Security Services	224.0000	Suspension of Operations	YES
Hill, K.	Regular	Security Officer	Security Services	232.5000	Suspension of Operations	YES
Holston, E.	Regular Part-time	Security Officer	Security Services	167.5000	Suspension of Operations	YES
Houston, R.	Regular	Assistant Ticketing Manag	SED-Event Ops-Dept	80.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Howard Jr., J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	693.0000	Suspension of Operations	YES
Howard, A.	Regular	Security Officer	Security Services	300.7500	Suspension of Operations	YES
Howard, J.	Regular	Security Officer	Security Services	285.0000	Suspension of Operations	YES
Howard, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	787.5000	Suspension of Operations	YES
Howell, R.	Regular	Preventive Maintenance Me	Engineering Services	528.0000	Suspension of Operations	YES
Hunter I, J.	Regular	Head Groundskeeper	SED Facility Operations	399.0000	Suspension of Operations	YES
Ingram, D.	Regular	Supervisor, Support Svcs	Support Services	272.0000	Suspension of Operations	YES
Ivory, T.	Regular	Security Officer	Security Services	252.2500	Suspension of Operations	YES
Jackson, A.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	908.2600	Suspension of Operations	YES
Jackson, Z.	Casual	Ticket Taker	SED-Event Ops-Dept	277.0600	Suspension of Operations	YES
James, K.	Regular	Meeting Services Assc FT	Meeting Services-Dept	751.0000	Suspension of Operations	YES
Jenifer, T.	Regular	Security Officer	ESA - Public Safety and S	176.0000	Suspension of Operations	YES
Jennings, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	713.0000	Suspension of Operations	YES
Johnson Jr., C.	Regular	Command Center Specialist	Support Services	168.0000	Suspension of Operations	YES
Johnson-Curry, S.	Casual	Ticket Seller	SED-Event Ops-Dept	163.7800	Suspension of Operations	YES
Johnson, A.	Casual	Ticket Seller	SED-Event Ops-Dept	187.2600	Suspension of Operations	YES
Johnson, D.	Regular Part-time	WCCA Building Ambassador	Support Services	858.0000	Suspension of Operations	YES
Johnson, J.	Regular Part-time	Transportation Assist PT	Transportation Services	96.0000	Suspension of Operations	YES
Johnson, K.	Regular	Patrol Services Superviso	Security Services	192.0000	Suspension of Operations	YES
Johnson, T.	Casual	Guest Services Rep.	ESA - Support Svcs	157.9600	Suspension of Operations	YES
Johnson, T.D.	Casual	Guest Services Rep.	ESA - Support Svcs	212.9400	Suspension of Operations	YES
Johnson, W.	Regular	Security Officer	Security Services	261.0000	Suspension of Operations	YES
Jones Jr., E.	Regular	Security Officer	Security Services	267.0000	Suspension of Operations	YES
Jones Sr., A.	Regular	Groundskeeper	SED Facility Operations	399.0000	Suspension of Operations	YES
Jones, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	752.0000	Suspension of Operations	YES
Jones, L.	Regular	Asst Mgr, Security Svcs	Security Services	272.0000	Suspension of Operations	YES
Jones, M.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	252.5400	Suspension of Operations	YES
Joyner, L.	Regular Part-time	Transportation Assist PT	Transportation Services	34.0000	Suspension of Operations	YES
Joynes, W.	Casual	Guest Services Rep.	ESA - Support Svcs	182.5400	Suspension of Operations	YES
Kearney, P.	Regular	Mgr. Planning & Admin Svc	Support Services	1,048.0000	Suspension of Operations	YES
Kelly, F.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	580.2000	Suspension of Operations	YES
Kelly, G.	Regular	Patrol Services Superviso	ESA - Public Safety and S	256.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Kidwell, N.	Regular Part-time	Transportation Assist PT	Transportation Services	117.0000	Suspension of Operations	YES
Kobrin, S.	Casual	AV Production Operator	SED Facility Operations	6.0000	Suspension of Operations	YES
Koonce, J.	Regular	Bldg Maint. Mech II	Engineering Services	760.0000	Suspension of Operations	YES
Kyle, J.	Regular	Administrative Assistant	Facility Operations-Dept	1,088.0000	Suspension of Operations	YES
Lacy, F.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	750.7600	Suspension of Operations	YES
Lane, K.	Casual	Guest Services Rep.	ESA - Support Svcs	214.5200	Suspension of Operations	YES
Lee Jr., M.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	306.5600	Suspension of Operations	YES
Lemma, Y.	Regular	Meeting Services Assc FT	Meeting Services-Dept	821.0000	Suspension of Operations	YES
Lewis, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	706.9600	Suspension of Operations	YES
Lightfoot, T.	Regular	Command Center Specialist	Support Services	151.0000	Suspension of Operations	YES
Liles, C.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	1,007.1800	Suspension of Operations	YES
Lowe, J.	Regular	Operating Engineer	Building Services	304.0000	Suspension of Operations	YES
Lowery, M.	Regular Part-time	WCCA Building Ambassador	Support Services	872.0000	Suspension of Operations	YES
Lubрино, F.	Regular	Preventive Maintenance Me	Engineering Services-Spe	560.0000	Suspension of Operations	YES
Mackall, G.	Regular	Maintenance Electrician	Maintenance Services	432.0000	Suspension of Operations	YES
Malith, S.	Regular	Security Officer	Security Services	236.0000	Suspension of Operations	YES
Mallory, M.	Regular Part-time	Transportation Assist PT	Transportation Services	32.0000	Suspension of Operations	YES
Marquez Reyes, J.	Regular	Painter	Maintenance Services	416.0000	Suspension of Operations	YES
Martin, Jr., J.	Casual	Guest Services Rep.	ESA - Support Svcs	141.0800	Suspension of Operations	YES
McMillan-Kenney, L.	Regular Part-time	Transportation Assist PT	Transportation Services	104.0000	Suspension of Operations	YES
McPherson, J.	Regular	Operating Engineer	Building Services	280.0000	Suspension of Operations	YES
McQueen, Z.	Regular	HVAC Mechanic	Engineering Services	224.0000	Suspension of Operations	YES
Mena, C.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	24.0000	Suspension of Operations	YES
Milhouse, C.	Regular	Security Officer	Security Services	296.5000	Suspension of Operations	YES
Mohammed, N.	Regular	Manager, Maintenance Serv	Maintenance Services	348.0000	Suspension of Operations	YES
Morse, J.	Regular Part-time	Access Control Specialist	Support Services	152.0000	Suspension of Operations	YES
Napper, J.	Casual	Guest Services Rep.	ESA - Support Svcs	4.5000	Suspension of Operations	YES
Neal, D.	Casual	Guest Services Rep.	ESA - Support Svcs	635.1800	Suspension of Operations	YES
Nelson, P.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Nelson, P.	Regular	Meeting Services Assc FT	Meeting Services-Dept	793.0000	Suspension of Operations	YES
Newlon, A.	Casual	Customer Care Associate	Business Services	178.4800	Suspension of Operations	YES
Odyssey, M.	Regular	Building Maint Mech III	Engineering Services	281.5000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Palmer, S.	Casual	Guest Services Rep.	ESA - Support Svcs	171.2200	Suspension of Operations	YES
Paniagua, V.	Regular	Building Maint Mech III	Engineering Services	592.0000	Suspension of Operations	YES
Perry, W.	Regular	Painter	ESA - Facility Operations	536.0000	Suspension of Operations	YES
Porter, L.	Casual	Administrative Assistant	SED-Event Ops-Dept	0.0000	Suspension of Operations	YES
Pritchett, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	760.0000	Suspension of Operations	YES
Proctor, D.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	688.2200	Suspension of Operations	YES
Prout, A.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	32.0000	Suspension of Operations	YES
Purohit, M.	Temporary employee	Tech Initiatives & Bus Co	Human Resources Dept	0.0000	Suspension of Operations	YES
Queen, L	Regular	Command Center Specialist	Support Services	206.2500	Suspension of Operations	YES
Quigley, G	Regular	Meeting Services Assc FT	Meeting Services-Dept	808.0000	Suspension of Operations	YES
Rankin, E	Regular	Security Services Lead	Security Services	160.0000	Suspension of Operations	YES
Reaves, T	Regular	Patrol Services Superviso	Security Services	185.7500	Suspension of Operations	YES
Reed, M.	Regular	Acting Dir. Security Ops	Security Services	216.0000	Suspension of Operations	YES
Reid, T.	Regular	Security Officer	Security Services	250.7500	Suspension of Operations	YES
Reuper, S.	Regular	Equipment & Storeroom Sup	Meeting Services-Dept	777.5000	Suspension of Operations	YES
Richey, J.	Casual	WCCA Building Ambassador	Support Services	548.2500	Suspension of Operations	YES
Roach, E.	Regular	Carpenter	Maintenance Services	448.0000	Suspension of Operations	YES
Robinson, K.	Regular	Transportation Services L	Transportation Services	240.0000	Suspension of Operations	YES
Rogers, A.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	530.5600	Suspension of Operations	YES
Sanders, P.	Casual	WCCA Building Ambassador	Support Services	692.0400	Suspension of Operations	YES
Seid, J.	Regular	Bldg Maint. Mech II	Engineering Services	272.0000	Suspension of Operations	YES
Sesay, H.	Regular	Bldg Maint. Mech II	Engineering Services	224.5000	Suspension of Operations	YES
Setork, E.	Regular	Manager, Building Service	Building Services	216.0000	Suspension of Operations	YES
Shannon, P.	Casual	AV Production Manager	SED Facility Operations	395.0200	Suspension of Operations	YES
Silver, N.	Regular	Security Officer	Security Services	248.5000	Suspension of Operations	YES
Smilardo, M.	Regular	Building Maint Mech III	Engineering Services	336.0000	Suspension of Operations	YES
Smith, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	745.0000	Suspension of Operations	YES
Smith, T.	Regular Part-time	Access Control Specialist	Support Services	160.0000	Suspension of Operations	YES
Smith, W.	Regular	Director, Meeting Service	Meeting Services-Dept	488.0000	Suspension of Operations	YES
Solomon, J.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	181.8800	Suspension of Operations	YES
Spears, V.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	837.4800	Suspension of Operations	YES
Spencer, D.	Regular	Security Officer	Security Services	240.0000	Suspension of Operations	YES





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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Spencer, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	449.4000	Suspension of Operations	YES
Stanfield, O.	Casual	Ticket Seller	SED-Event Ops-Dept	253.6800	Suspension of Operations	YES
Stanley, M.	Casual	AV Production Technician	SED Facility Operations	6.0000	Suspension of Operations	YES
Stewart, S.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	471.2000	Suspension of Operations	YES
Stover, D.	Regular	Operating Engineer	Building Services	224.0000	Suspension of Operations	YES
Susa, N.	Regular	Operating Engineer	Building Services	271.7500	Suspension of Operations	YES
Tate II, A.	Regular	Transportation Assist FT	Transportation Services	160.0000	Suspension of Operations	YES
Teferra-Jelcha, K.	Regular	Storekeeper	Meeting Services-Dept	824.0000	Suspension of Operations	YES
Terry, A.	Regular	Transportation Assist FT	Transportation Services	176.0000	Suspension of Operations	YES
Tholley, A.	Regular	Dock Master	Transportation Services	284.0000	Suspension of Operations	YES
Thomas, D.	Regular	Command Center Specialist	ESA - Public Safety and S	144.0000	Suspension of Operations	YES
Thomas, J.	Regular	Meeting Services Supervis	Meeting Services-Dept	605.0000	Suspension of Operations	YES
Tiller, S.	Regular	Director, Facility Operat	Facility Operations-Dept	40.0000	Suspension of Operations	YES
Tolbert, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	842.0000	Suspension of Operations	YES
Tollefson, C.	Regular	Bldg Maint. Mech II	Engineering Services	208.7500	Suspension of Operations	YES
Toyer, B.	Regular	Lead Building Ambassador	Support Services	1,068.0000	Suspension of Operations	YES
Truesdale III, L.	Regular	Security Officer	Security Services	272.0000	Suspension of Operations	YES
Tuckson, G.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	815.2500	Suspension of Operations	YES
Urbina, E.	Regular	Meeting Services Assc FT	Meeting Services-Dept	766.0000	Suspension of Operations	YES
Veizaga, V.	Regular	Bldg Maint. Mech II	Maintenance Services	296.5000	Suspension of Operations	YES
Walker, D.	Regular	Acting, Asst. Mgr Sup Svc	Support Services	216.0000	Suspension of Operations	YES
Wallace, J.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Waller, L.	Regular	Security Officer	Security Services	216.0000	Suspension of Operations	YES
Walton, S.	Regular	Security Officer	Security Services	272.0000	Suspension of Operations	YES
Washington, K.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	32.0000	Suspension of Operations	YES
Webb III, A.	Regular	Security Officer	Security Services	288.0000	Suspension of Operations	YES
Webb, R.	Regular	Command Center Specialist	Support Services	152.0000	Suspension of Operations	YES
Whitaker, M.	Regular	Building Maint Mech III	Engineering Services	216.0000	Suspension of Operations	YES
White, E.	Regular	Meeting Services Supervis	Meeting Services-Dept	756.0000	Suspension of Operations	YES
White, J.	Regular	Executive Assistant	SrVP & GM Dept	382.0000	Suspension of Operations	YES
White, T.	Regular	Command Center Specialist	Support Services	144.0000	Suspension of Operations	YES
Wilkins, C.	Regular Part-time	WCCA Building Ambassador	Support Services	875.5000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 3/11/20 thru 9/30/20	Reason for Leave	Paid
Williams, C.	Regular	Meeting Services Assc FT	Meeting Services-Dept	785.0000	Suspension of Operations	YES
Williams, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	521.1800	Suspension of Operations	YES
Williams, L.	Regular	Security Officer	ESA - Public Safety and S	176.0000	Suspension of Operations	YES
Williams, L.	Regular	Admin Asst II	Meeting Services-Dept	800.0000	Suspension of Operations	YES
Williams, P.	Regular	Asst Mgr, Transportation	Transportation Services	369.0000	Suspension of Operations	YES
Williams, R.	Regular	Transportation Ser. Sup.	Transportation Services	156.0000	Suspension of Operations	YES
Wilson, M.	Regular	Security Officer	Security Services	236.7500	Suspension of Operations	YES
Wilson, T.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	677.9600	Suspension of Operations	YES
Winston, D.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	805.7600	Suspension of Operations	YES
Wood, L.	Regular	Command Center Specialist	Support Services	144.0000	Suspension of Operations	YES
Wooten, L.	Casual	Guest Services Rep.	ESA - Support Svcs	22.5000	Suspension of Operations	YES
Wyron, F.	Casual	AV Production Operator	SED Facility Operations	6.0000	Suspension of Operations	YES
Young, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	819.0000	Suspension of Operations	YES
Young, N.	Casual	Guest Services Rep.	ESA - Support Svcs	280.5600	Suspension of Operations	YES
Zacharias, D.	Casual	AV Production Operator	SED Facility Operations	13.9600	Suspension of Operations	YES
Zelaya, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	721.0000	Suspension of Operations	YES





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**Events DC Employees on Administrative Leave due to Suspension of Operations  
FY21 (October 1, 2020 thru December 31, 2020)**

Employee Name	Type	Employee Position	Department	Admin Leave Hours 10/1/20 thru 12/31/20	Reason	Paid
Abdurahman, A.	Regular	Bldg Maint. Mech II	ESA - Maintenance Svcs	16.0000	Suspension of Operations	YES
Abraha, P.	Regular	Building Maintenance Mech	Engineering Services	104.0000	Suspension of Operations	YES
Abrha, O.	Regular	HVAC Mechanic	Engineering Services	32.0000	Suspension of Operations	YES
Adkinson, D.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	344.0500	Suspension of Operations	YES
Ahmed, A.	Regular	Guest Services Supervisor	ESA - Support Svcs	472.0000	Suspension of Operations	YES
Allen, S.	Regular	Meeting Services Supervis	Meeting Services-Dept	432.0000	Suspension of Operations	YES
Anderson, M.	Regular	Meeting Services Assc FT	Meeting Services-Dept	288.0000	Suspension of Operations	YES
Arden, J.	Regular	Facility Automation Manag	Building Services	10.0000	Suspension of Operations	YES
Artis, M.	Regular	Command Center Specialist	Support Services	24.0000	Suspension of Operations	YES
Bailey, N.	Regular	Administrative Recept.	SED-Dept	528.0000	Suspension of Operations	YES
Ball, W.	Regular	Meeting Services Assc FT	Meeting Services-Dept	344.0000	Suspension of Operations	YES
Baltimore, D.	Regular	Building Engineer	Engineering Services	96.0000	Suspension of Operations	YES
Barnes, R.	Regular	Building Engineer	Engineering Services	96.0000	Suspension of Operations	YES
Bates, E.	Regular	Lead Customer Care Assoc.	Business Services	224.0000	Suspension of Operations	YES
Bell, M.	Regular	Customer Care Associate	Business Services	248.0000	Suspension of Operations	YES
Beverly, B.	Regular	Asst Mgr, Meeting Service	Meeting Services-Dept	304.0000	Suspension of Operations	YES
Bogale, F.	Regular	Meeting Services Assc FT	Meeting Services-Dept	311.0000	Suspension of Operations	YES
Boles, C.	Regular	Asst Director for Develop	Facility Operations-Dept	528.0000	Suspension of Operations	YES
Bowers-Morton, V.	Casual	Guest Services Rep.	ESA - Support Svcs	102.0600	Suspension of Operations	YES
Brighthaupt, D..	Regular	Patrol Services Superviso	Security Services	40.0000	Suspension of Operations	YES
Brooks, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	382.0000	Suspension of Operations	YES
Brown, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	209.1600	Suspension of Operations	YES
Bunch, C.	Regular	Manager, Meeting Services	Meeting Services-Dept	216.0000	Suspension of Operations	YES
Burgess, C.	Regular	Meeting Services Supervis	Meeting Services-Dept	400.0000	Suspension of Operations	YES
Butler, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	400.0000	Suspension of Operations	YES
Byrd, N.	Regular	Security Officer	Security Services	16.0000	Suspension of Operations	YES
Chandler, R.	Regular	Transportation Assist FT	Transportation Services	72.0000	Suspension of Operations	YES
Clark, R.	Regular	Meeting Services Assc FT	Meeting Services-Dept	408.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 10/1/20 thru 12/31/20	Reason	Paid
Contee, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	363.0000	Suspension of Operations	YES
Cooper, B.	Regular	Meeting Services Assc FT	ESA - Facility Operations	360.0000	Suspension of Operations	YES
Cummings, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	398.1600	Suspension of Operations	YES
Cunningham, J.	Regular	Administrative Recept.	ESA - Facility Operations	272.0000	Suspension of Operations	YES
Curtis Jr., M.	Regular	Meeting Services Assc FT	Meeting Services-Dept	397.0000	Suspension of Operations	YES
Dancy, C.	Regular	Meeting Services Assc FT	ESA - Facility Operations	352.0000	Suspension of Operations	YES
Dancy, T.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	313.6700	Suspension of Operations	YES
Daughtry, D.	Regular	Asst Mgr, Meeting Service	Meeting Services-Dept	288.0000	Suspension of Operations	YES
Day, R.	Regular	Meeting Services Assc FT	Meeting Services-Dept	378.0000	Suspension of Operations	YES
De Leon, A.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	242.4100	Suspension of Operations	YES
Dean, W.	Regular	Act, Transportation Sup	Transportation Services	50.0000	Suspension of Operations	YES
Dew, G.	Regular Part-time	WCCA Building Ambassador	Support Services	424.0000	Suspension of Operations	YES
Drakeford, E.	Regular Part-time	WCCA Building Ambassador	Support Services	424.0000	Suspension of Operations	YES
Easter, B.	Regular	Project Manager	SrVP & GM Dept	179.0000	Suspension of Operations	YES
Epps, E.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Fagbenjo, M.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	239.7500	Suspension of Operations	YES
Felder-Barrington, M.	Regular	Security Officer	Security Services	92.5000	Suspension of Operations	YES
Fields, D.	Regular	Building Maint Mech III	Engineering Services	104.0000	Suspension of Operations	YES
Fleming, M.	Regular	Patrol Services Superviso	Security Services	56.0000	Suspension of Operations	YES
Fuller, E.	Regular	Meeting Services Supervis	Meeting Services-Dept	432.0000	Suspension of Operations	YES
Galloway, P.	Regular	Meeting Services Assc FT	Meeting Services-Dept	386.0000	Suspension of Operations	YES
Garcia-Jimenez, J.	Regular	Painter	Maintenance Services	128.0000	Suspension of Operations	YES
Garner, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	431.2000	Suspension of Operations	YES
Gaston, K.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	485.4500	Suspension of Operations	YES
Gatlin, J.	Regular	Admin Asst II	Security Services	464.0000	Suspension of Operations	YES
Gavin, N.	Regular	Command Center Specialist	Support Services	56.0000	Suspension of Operations	YES
Gillis, K.	Regular	Patrol Services Superviso	Security Services	48.0000	Suspension of Operations	YES
Glenn, C.	Regular	Meeting Services Assc FT	Meeting Services-Dept	424.0000	Suspension of Operations	YES
Greene, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	412.0000	Suspension of Operations	YES
Greene, S.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	99.4700	Suspension of Operations	YES
Haley, R.	Regular	Meeting Services Supervis	Meeting Services-Dept	432.0000	Suspension of Operations	YES



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Harris, E.	Regular	Access Control Specialist	Support Services	100.0000	Suspension of Operations	YES
Harvell, L.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Harvin, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	416.0000	Suspension of Operations	YES
Haynie, Jr., M.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	499.7300	Suspension of Operations	YES
Henderson, L.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Hess, R.	Regular	First Class Engineer	Building Services	224.0000	Suspension of Operations	YES
Higgs, M.	Regular	Security Officer	Security Services	57.7500	Suspension of Operations	YES
Hill, K.	Regular	Security Officer	Security Services	62.5000	Suspension of Operations	YES
Holston, E.	Regular Part-time	Security Officer	Security Services	82.7500	Suspension of Operations	YES
Howard Jr., J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	373.0000	Suspension of Operations	YES
Howard, A..	Regular	Security Officer	Security Services	59.0000	Suspension of Operations	YES
Howard, J.	Regular	Security Officer	Security Services	48.0000	Suspension of Operations	YES
Howard, S.	Regular	Meeting Services Assc FT	Meeting Services-Dept	331.0000	Suspension of Operations	YES
Howell, R.	Regular	Preventive Maintenance Me	Engineering Services	80.0000	Suspension of Operations	YES
Ingram, D.	Regular	Supervisor, Support Svcs	Support Services	56.0000	Suspension of Operations	YES
Jackson, A.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	476.1400	Suspension of Operations	YES
Jackson, Z.	Casual	Ticket Taker	SED-Event Ops-Dept	135.4500	Suspension of Operations	YES
James, K.	Regular	Meeting Services Assc FT	Meeting Services-Dept	408.0000	Suspension of Operations	YES
Jennings, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	404.0000	Suspension of Operations	YES
Johnson Jr., C.	Regular	Command Center Specialist	Support Services	48.0000	Suspension of Operations	YES
Johnson-Curry, S.	Casual	Ticket Seller	SED-Event Ops-Dept	77.4200	Suspension of Operations	YES
Johnson, A.	Casual	Ticket Seller	SED-Event Ops-Dept	87.6400	Suspension of Operations	YES
Johnson, D.	Regular Part-time	WCCA Building Ambassador	Support Services	424.0000	Suspension of Operations	YES
Johnson, J.	Regular Part-time	Transportation Assist PT	Transportation Services	8.0000	Suspension of Operations	YES
Johnson, K.	Regular	Patrol Services Superviso	Security Services	52.0000	Suspension of Operations	YES
Johnson, T.	Casual	Guest Services Rep.	ESA - Support Svcs	72.9400	Suspension of Operations	YES
Johnson, T. D.	Casual	Guest Services Rep.	ESA - Support Svcs	102.5500	Suspension of Operations	YES
Johnson, W.	Regular	Security Officer	Security Services	40.0000	Suspension of Operations	YES
Jones Jr., E.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Jones, A.	Regular	Meeting Services Assc FT	Meeting Services-Dept	323.0000	Suspension of Operations	YES
Jones, L.	Regular	Asst Mgr, Security Svcs	Security Services	104.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 10/1/20 thru 12/31/20	Reason	Paid
Jones, M.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	123.0600	Suspension of Operations	YES
Joynes, W.	Casual	Guest Services Rep.	ESA - Support Svcs	86.1700	Suspension of Operations	YES
Kearney, P.	Regular	Mgr. Planning & Admin Svc	Support Services	536.0000	Suspension of Operations	YES
Kelly, F.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	295.1900	Suspension of Operations	YES
Koonce, J.	Regular	Bldg Maint. Mech II	Engineering Services	360.0000	Suspension of Operations	YES
Kyle, J.	Regular	Administrative Assistant	Facility Operations-Dept	384.0000	Suspension of Operations	YES
Lacy, F.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	404.2500	Suspension of Operations	YES
Lane, K.	Casual	Guest Services Rep.	ESA - Support Svcs	103.3900	Suspension of Operations	YES
Lee Jr., M.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	147.8400	Suspension of Operations	YES
Lemma, Y.	Regular	Meeting Services Assc FT	Meeting Services-Dept	352.0000	Suspension of Operations	YES
Lewis, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	363.4400	Suspension of Operations	YES
Lightfoot, T.	Regular	Command Center Specialist	Support Services	56.0000	Suspension of Operations	YES
Liles, C.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	529.4100	Suspension of Operations	YES
Lowe, J.	Regular	Operating Engineer	Building Services	168.0000	Suspension of Operations	YES
Lowery, M.	Regular Part-time	WCCA Building Ambassador	Support Services	424.0000	Suspension of Operations	YES
Lubrino, F.	Regular	Preventive Maintenance Me	Engineering Services-Spe	24.0000	Suspension of Operations	YES
Malith, S.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Mallory, M.	Regular Part-time	Transportation Assist PT	Transportation Services	8.0000	Suspension of Operations	YES
Marquez Reyes, J.	Regular	Painter	Maintenance Services	144.0000	Suspension of Operations	YES
McPherson, J.	Regular	Operating Engineer	Building Services	184.0000	Suspension of Operations	YES
McQueen, Z.	Regular	HVAC Mechanic	Engineering Services	128.0000	Suspension of Operations	YES
Milhouse, C.	Regular	Security Officer	Security Services	72.0000	Suspension of Operations	YES
Mohammed, N.	Regular	Manager, Maintenance Serv	Maintenance Services	32.0000	Suspension of Operations	YES
Morse, J.	Regular Part-time	Access Control Specialist	Support Services	48.0000	Suspension of Operations	YES
Neal, D.	Casual	Guest Services Rep.	ESA - Support Svcs	329.9100	Suspension of Operations	YES
Nelson, P.	Regular	Meeting Services Assc FT	Meeting Services-Dept	316.0000	Suspension of Operations	YES
Newlon, A.	Casual	Customer Care Associate	Business Services	96.1100	Suspension of Operations	YES
Odyssey, M.	Regular	Building Maint Mech III	Engineering Services	56.0000	Suspension of Operations	YES
Palmer, S.	Casual	Guest Services Rep.	ESA - Support Svcs	80.0800	Suspension of Operations	YES
Paniagua, V.	Regular	Building Maint Mech III	Engineering Services	96.0000	Suspension of Operations	YES
Pritchett, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	328.0000	Suspension of Operations	YES



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Proctor, D.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	361.9700	Suspension of Operations	YES
Queen, L.	Regular	Command Center Specialist	Support Services	48.0000	Suspension of Operations	YES
Quigley, G.	Regular	Meeting Services Assc FT	Meeting Services-Dept	352.0000	Suspension of Operations	YES
Rankin, E.	Regular	Security Services Lead	Security Services	40.0000	Suspension of Operations	YES
Reaves, T.	Regular	Patrol Services Superviso	Security Services	57.0000	Suspension of Operations	YES
Reed, M.	Regular	Acting Dir. Security Ops	Security Services	104.0000	Suspension of Operations	YES
Reid, T.	Regular	Security Officer	Security Services	67.0000	Suspension of Operations	YES
Reuper, S.	Regular	Equipment & Storeroom Sup	Meeting Services-Dept	440.0000	Suspension of Operations	YES
Richey, J.	Casual	WCCA Building Ambassador	Support Services	271.3900	Suspension of Operations	YES
Roach, E.	Regular	Carpenter	Maintenance Services	64.0000	Suspension of Operations	YES
Robinson, K.	Regular	Transportation Services L	Transportation Services	72.0000	Suspension of Operations	YES
Rogers, A.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	268.4500	Suspension of Operations	YES
Sanders, P.	Casual	WCCA Building Ambassador	Support Services	349.4400	Suspension of Operations	YES
Seid, J.	Regular	Bldg Maint. Mech II	Engineering Services	96.0000	Suspension of Operations	YES
Sesay, H.	Regular	Bldg Maint. Mech II	Engineering Services	104.0000	Suspension of Operations	YES
Shannon, P.	Casual	AV Production Manager	SED Facility Operations	178.6200	Suspension of Operations	YES
Silver, N.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Smilardo, M.	Regular	Building Maint Mech III	Engineering Services	56.0000	Suspension of Operations	YES
Smith, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	364.0000	Suspension of Operations	YES
Smith, T.	Regular Part-time	Access Control Specialist	Support Services	32.0000	Suspension of Operations	YES
Smith, W.	Regular	Director, Meeting Service	Meeting Services-Dept	200.0000	Suspension of Operations	YES
Solomon, J.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	80.7100	Suspension of Operations	YES
Spears, V.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	433.7200	Suspension of Operations	YES
Spencer, D.	Regular	Security Officer	Security Services	24.0000	Suspension of Operations	YES
Spencer, R.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	209.7200	Suspension of Operations	YES
Stanfield, O.	Casual	Ticket Seller	SED-Event Ops-Dept	123.4100	Suspension of Operations	YES
Starobin, D.	Regular	AV Network Operations Eng	Technology Management-De	12.0000	Suspension of Operations	YES
Stewart, S.	Casual	Meeting Services Assc CAS	ESA - Meeting Svcs	240.8000	Suspension of Operations	YES
Stover, D.	Regular	Operating Engineer	Building Services	208.0000	Suspension of Operations	YES
Susa, N.	Regular	Operating Engineer	Building Services	200.0000	Suspension of Operations	YES
Tate II, A.	Regular	Transportation Assist FT	Transportation Services	80.0000	Suspension of Operations	YES



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Employee Name	Type	Employee Position	Department	Admin Leave Hours 10/1/20 thru 12/31/20	Reason	Paid
Teferra-Jelcha, K.	Regular	Storekeeper	Meeting Services-Dept	368.0000	Suspension of Operations	YES
Terry, A.	Regular	Transportation Assist FT	Transportation Services	48.0000	Suspension of Operations	YES
Tholley, A.	Regular	Dock Master	Transportation Services	96.0000	Suspension of Operations	YES
Thomas, J.	Regular	Meeting Services Supervis	Meeting Services-Dept	484.0000	Suspension of Operations	YES
Tolbert, T.	Regular	Meeting Services Assc FT	Meeting Services-Dept	408.0000	Suspension of Operations	YES
Tollefson, C.	Regular	Bldg Maint. Mech II	Engineering Services	128.0000	Suspension of Operations	YES
Toyer, B.	Regular	Lead Building Ambassador	Support Services	528.0000	Suspension of Operations	YES
Truesdale III, L.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Tuckson, G.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	437.5000	Suspension of Operations	YES
Urbina, E.	Regular	Meeting Services Assc FT	Meeting Services-Dept	408.0000	Suspension of Operations	YES
Veizaga, V.	Regular	Bldg Maint. Mech II	Maintenance Services	48.0000	Suspension of Operations	YES
Walker, D.	Regular	Acting, Asst. Mgr Sup Svc	Support Services	92.0000	Suspension of Operations	YES
Waller, L.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Walton, S.	Regular	Security Officer	Security Services	64.0000	Suspension of Operations	YES
Webb III, A.	Regular	Security Officer	Security Services	56.0000	Suspension of Operations	YES
Webb, R.	Regular	Command Center Specialist	Support Services	48.0000	Suspension of Operations	YES
Whitaker, M.	Regular	Building Maint Mech III	Engineering Services	136.0000	Suspension of Operations	YES
White, E.	Regular	Meeting Services Supervis	Meeting Services-Dept	373.5000	Suspension of Operations	YES
White, J.	Regular	Executive Assistant	SrVP & GM Dept	118.0000	Suspension of Operations	YES
White, T.	Regular	Command Center Specialist	Support Services	56.0000	Suspension of Operations	YES
Wilkins, C.	Regular Part-time	WCCA Building Ambassador	Support Services	424.0000	Suspension of Operations	YES
Williams, C.	Regular	Meeting Services Assc FT	Meeting Services-Dept	397.0000	Suspension of Operations	YES
Williams, E.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	263.4100	Suspension of Operations	YES
Williams, L.	Regular	Admin Asst II	Meeting Services-Dept	302.0000	Suspension of Operations	YES
Williams, P.	Regular	Asst Mgr, Transportation	Transportation Services	144.0000	Suspension of Operations	YES
Williams, R.	Regular	Transportation Ser. Sup.	Transportation Services	47.0000	Suspension of Operations	YES
Wilson, M.	Regular	Security Officer	Security Services	57.5000	Suspension of Operations	YES
Wilson, T.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	347.8300	Suspension of Operations	YES
Winston, D.	Casual	Meeting Services Assc CAS	Meeting Services-Dept	416.6400	Suspension of Operations	YES
Wood, L.	Regular	Command Center Specialist	Support Services	64.0000	Suspension of Operations	YES
Young, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	395.0000	Suspension of Operations	YES





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Employee Name	Type	Employee Position	Department	Admin Leave Hours 10/1/20 thru 12/31/20	Reason	Paid
Young, N.	Casual	Guest Services Rep.	ESA - Support Svcs	138.9500	Suspension of Operations	YES
Zelaya, J.	Regular	Meeting Services Assc FT	Meeting Services-Dept	248.0000	Suspension of Operations	YES

# **ATTACHMENT G**



**Events DC**  
**Intra-District Transfers**

<b>Agencies</b>	<b>FY2020</b>	<b>FY2021 as of December 31</b>	<b>Reason for the transfer</b>
<b>Transferred from</b>			
OTR-Dedicated tax	86,845,143	9,505,002	Dedicated Tax
OTR-TIF	17,062,557	-	TIF
EDF-Baseball stadium	1,500,000	-	Baseball Stadium Maintenance
Department of General Services (DGS)	432,652	147,210	Office Rent at the RFK Stadium
Department of General Services (DGS)	-	1,692,200	For temporary COVID-19 Alternative Care Facility
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	-	692,567	District portion of MPD and other public safety cost for events held at ESA
DMPED	561,584	-	To manage operation of Gateway & R.I.S.E.
Executive Office of the Mayor, through the Mayor's Office of Talent and Appointments (EOM)	9,000,000	-	Undocumented Workers Relief Program
DMPED	-	20,000,000	DC Bridge Fund-Hotel Relief
<b>Total</b>	<b>115,401,937</b>	<b>32,036,979</b>	
<b>Transferred To</b>			
Department of General Services (DGS)	1,298,833	271,740	RFK and Armory Building Maintenance
Department of Employment Services-(DOES)	106,462	4,928	Unemployment Insurance
Economic Development Finance-(EDF)	1,000,000	1,000,000	Excess TIF revenue share
Office of the Chief Technology Officer (OCTO)	118,008	-	Internet services
Metropolitan Police Department (MPD)	50,672	1,078,803	Security services
Department of Transportation (DOT)	68,134	290,809	Traffic control services
<b>Total</b>	<b>2,573,975</b>	<b>2,646,280</b>	

# **ATTACHMENT H**

Events DC Budget to Actual FY2019 - FY2021															
	FY2019					FY2020						FY2021			
	Budget		Actual			Budget			Actual			Budget			Actual
	Approved	Revised		Variance		Approved	Revised (March)	Revised (May)		Variance		Approved	Revised (May)	Revised (January 2021)	As of December 31, 2021
Operating															
Revenue	29,256,030	30,359,471	28,576,275	(1,783,196)	A	30,776,338	29,890,345	14,487,688	15,624,116	(1,136,428)	E	28,389,009	18,221,902	6,594,024	1,119,356
Expenses	70,736,002	78,937,335	63,078,464	15,858,871	B	78,690,972	77,570,786	69,661,522	59,590,816	7,909,264	F	78,733,904	68,933,817	62,082,663	11,738,160
Surplus/(Deficit)	(41,479,972)	(48,577,864)	(34,502,189)	14,075,675		(47,914,634)	(47,680,442)	(55,173,833)	(43,966,700)	11,207,134		(50,344,895)	(50,711,915)	(55,488,639)	(10,618,805)
Non-Operating															
Revenue	157,043,045	153,766,000	156,112,517	2,346,517	C	155,671,330	158,975,330	74,182,559	82,179,667	7,997,108	G	196,667,601	123,559,117	68,473,474	17,482,063
Expenses	61,846,818	63,631,491	110,411,399	(46,779,908)	D	67,815,841	67,789,866	55,595,675	55,288,008	307,667	H	82,432,745	64,510,747	48,745,096	10,600,344
Surplus/(Deficit)	95,196,227	90,134,509	45,701,118	(44,433,391)		87,855,489	91,185,464	18,586,884	26,891,659	(8,304,775)		114,234,857	59,048,370	19,728,378	6,881,719
Total Surplus/(Deficit)	53,716,255	41,556,645	11,198,929	(30,357,716)		39,940,855	43,505,022	(36,586,949)	(17,075,041)	19,511,909		63,889,962	8,336,455	(35,760,260)	(3,737,085)
Capital & Other															
Capital	52,675,005	52,675,005	56,381,976	(3,706,971)		54,485,328	54,485,328	21,617,071	19,812,430	1,804,641		54,449,575	26,999,825	16,573,825	698,735
Other			-	-			13,000,000	28,000,000	22,813,839	5,186,161	I	10,000,000	3,000,000	4,000,000	62,500
Total Capital & Other	52,675,005	52,675,005	56,381,976	(3,706,971)		54,485,328	67,485,328	49,617,071	42,626,269	6,990,802		64,449,575	29,999,825	20,573,825	761,235
Surplus/(Deficit)	1,041,250	(11,118,360)	(45,183,047)	(34,064,687)		(14,544,473)	(23,980,306)	(86,204,020)	(59,701,310)	26,502,711		(559,613)	(21,663,370)	(56,334,085)	(4,498,320)

761,235

## Events DC

### Variance Explanation

#### FY2019-FY2020

- A. FY2019 operating revenues were under budget by \$1.8 million or 6%. This was mainly due to a revenue shortfall of \$2.5 million or 35% in the Sports & Entertainment Division (SED). SED hosted fewer festivals and a Rugby Match as anticipated in the budget. Conventions & Meetings exceeded the revenue budget by \$ 688,789 or 3%. The Convention Center held 151 events in FY2019 of which seventeen (17) were City-Wide events. Revenue generated from ancillary services such as electrical, rigging, telecommunication, audio-visual and digital signage were higher than projected in the budget.
- B. FY2019 operating expenses were under budget by \$15.9 million or 20%. Personal service expenses were under budget by \$4.7 million mainly due to 42 positions that were vacant – as part of a restructure inclusive of staffing the ESA, the Authority continued to ramp up its staffing in FY2019. FY2019 Nonpersonal services expenses were below budget by \$11 million mainly due to savings in professional/contractual services and Utilities. Actual spending in Strategic Initiatives Projects, Insurance, Engineering Services, Financial Management, Human Resources, and legal services were lower than projected in the budget. Savings in Utilities are because of lower payments for DC Clean Rivers Impervious Area Charges for the Sports and Entertainment Division.
- C. Non-operating revenues exceeded the budget by \$2.3 million or 2% in FY2019 mainly due to higher Interest Income and the 0.3% Hotel tax transfer to Destination DC offset by lower than projected Dedicated Taxes. Interest Income was higher than projected because of an increase in the short-term interest rate and investing debt service reserve funds at higher rates for longer terms.
- D. Non-operating services expenses were over budget by \$47 million mainly due to fund transfers to the District. Events DC transferred \$47,846,715 to the District's General Fund for the excess funds for fiscal years 2017 and 2018. District Legislation (D.C. Code § 10-1202.13, Transfer of Excess Cash), requires that if at the end of a fiscal year the Authority's balance of cash and investments in its Convention Center Operating Fund exceeds the balance of current liabilities, reserves, and any amounts the Authority will need to purchase or redeem its outstanding indebtedness during the upcoming fiscal year, the Authority must transfer the excess, in cash, to the District's General Fund.
- E. FY2020 operating revenues were over budget by \$1.1 million or 8%. The delay in the demolition of the RFK Stadium allowed limited building operations to continue – as a result, advertising and office rental activities continued throughout FY2020. The RFK Fields were also reopened in July to host events such as ParkUp DC which generated additional event revenue. Conventions and Meetings Division's operating revenue exceeded the budget mainly due to Building rental revenue from the Alternate Care Facility (temporary hospital) for COVID 19 set up in the Convention Center since April 2020.
- F. FY2020 operating expenses were under budget by \$7.9 million or 11%. Personal services expenses were under budget due to proactive expense management: 35 unfilled positions were frozen for the last six months of the fiscal year, and the total budget for Personal services was reduced by \$2.4 million or 7 % to reflect the suspension of operations due to the COVID 19 pandemic. Nonpersonal services expenses were under budget due to lower spending in utilities and contractual services. Utilities expenses were below budget because of

savings from the suspension of operations in all venues after March 2020 due to the COVID 19 pandemic. Contractual services savings were in the areas of Insurance, Event Operations, Sales, Financial Services, Janitorial services, Creative services, Human resources, Marketing, Contracts and Procurement as well as legal services. As part of this effort, the Authority significantly reduced its Capital Expenditure Program, inclusive of both Strategic Initiative projects and facility maintenance, to offset significant revenue shortfalls as noted.

- G. FY2020 Non-operating revenues exceeded the budget by \$8 million or 11%. This was due to higher than projected Dedicated Taxes transfer to the Convention Center and Interest Income offset by the revenue shortfall in the 0.3% hotel tax transfer to Destination DC.
- H. FY2020 Non-operating expenses were under budget by \$307,667 or 1%. This was due to proactive expense management: lower spending in Marketing fund offset by higher than projected Possessory Interest Tax expenses for the Entertainment and Sports Arena. Marketing fund expenses were lower than budgeted due to savings in Partnership agreement payments, Internal marketing and Opportunity fund after the COVID pandemic suspension of operations.
- I. The other category is primarily composed of our one-time extraordinary relief efforts inclusive of: Cultural Institutions Grants, the Hospitality and Marketing Relief budget. The Hospitality & Marketing Relief budget included Hotel, Restaurant and Undocumented workers relief budget of \$5 million each and Reopen DC marketing budget of \$3 million. The savings are mainly from the Hotel and Reopen DC marketing portion of the relief budget (marketing dollars have been deferred to FY21).

# **ATTACHMENT I**

Washington Convention and Sports Authority  
Open Capital Projects Detail List  
As of January 31, 2021

Description	Estimated Cost	Expenditures to Date	Start Date	Completion Date
<b>Priority 1 Maintenance</b>				
<b>Convention Center</b>				
Replacement of doors	65,782.00	65,782.00	FY20	FY 21
Building enhancement - restora	104,308.96	93,133.00	FY20	FY 21
Streetscape phase I	402,621.32	2,097.50	FY20	FY 21
overall facility update	47,812.00	47,812.00	FY20	FY 21
Door and equipment replacement	100,000.00	-	FY 21	Third Quarter Fy 21
Fire & life safety systems upg	100,000.00	-	FY 21	Third Quarter Fy 21
Mechanical system upgrades	100,000.00	-	FY 21	Fourth Quarter FY 21
Electrical system upgrades	150,000.00	-	FY 21	Third Quarter Fy 21
Plumbing systems replacements	100,000.00	-	FY 21	Third Quarter Fy 21
Carpet and flooring replacemen	100,000.00	-	FY 21	Fourth Quarter FY 21
Lenel system upgrade	30,000.00	-	FY 21	Third Quarter Fy 21
Service cart & equipment repla	45,000.00	-	FY 21	Third Quarter Fy 21
Window shade replacement	90,000.00	-	FY 21	Fourth Quarter FY 21
Fire proofing improvements	50,000.00	-	FY 21	Fourth Quarter FY 21
HVAC upgrades	200,000.00	-	FY 21	Fourth Quarter FY 21
Public area wood restoration	30,000.00	-	FY 21	Fourth Quarter FY 21
Building enhancement - restora	200,000.00	-	FY 21	Fourth Quarter FY 21
Central plant equipment replac	150,000.00	-	FY 21	Third Quarter Fy 21
Upgrade Lutron lighting system	55,000.00	-	FY 21	Fourth Quarter FY 21
Concrete restoration	150,000.00	-	FY 21	Fourth Quarter FY 21
Facility monitoring camera/CCT	475,000.00	-	FY 21	Third Quarter Fy 21
Card readers	30,000.00	-	FY 21	Third Quarter Fy 21
Radios for public safety and f	25,000.00	-	FY 21	Third Quarter Fy 21
Table, chairs, racks & equipme	50,000.00	-	FY 21	Third Quarter Fy 21
Energy management improvements	100,000.00	-	FY 21	Fourth Quarter FY 21
Siemens Upgrade	125,000.00	-	FY 21	Third Quarter Fy 21
Show data/network	323,000.00	-	FY 21	Fourth Quarter FY 21
Corporate data/network	295,825.00	-	FY 21	Fourth Quarter FY 21

Washington Convention and Sports Authority  
Open Capital Projects Detail List  
As of January 31, 2021

Required electric tighten up w	75,000.00	-	FY 21	Third Quarter Fy 21
Voice	150,000.00	-	FY 21	Fourth Quarter FY 21
Replace expansion joints	100,000.00	-	FY 21	Fourth Quarter FY 21
<b>Sub Total</b>	<b>4,019,349.28</b>	208,824.50		
<b>RFK Campus</b>				
RFK Campus Limited Capital Exp	300,000.00	-	FY 21	Fourth Quarter FY 21
<b>Sub Total</b>	<b>300,000.00</b>	-		
<b>Entertainment Sports Arena</b>				
ESA (Wizards Practice Facility	300,000.00	-	FY 21	Fourth Quarter FY 21
<b>Sub Total</b>	<b>300,000.00</b>	-		
<b>Nationals Stadium</b>				
National Stadium (Necessary Improvements)	1,500,000.00	-	FY 21	Fourth Quarter FY 21
<b>Sub Total</b>	<b>1,500,000.00</b>	-		



Washington Convention and Sports Authority  
Open Capital Projects Detail List  
As of January 31, 2021

Description	Estimated Cost	Expenditures to Date	Start Date	Completion Date
<b>Priority 2 Strategic Initiatives</b>				
<b>S.I. Projects</b>				
Streetscape	6,100,000.00	631,622.71	FY 21	Fourth Quarter FY 21
RFK Campus - additional fields	2,000,000.00	-	FY 21	Fourth Quarter FY 21
RFK Campus - razing of stadium	250,000.00	-	FY 21	Third Quarter FY 21
Technology administrative syst	1,375,000.00	19,300.00	FY 21	Fourth Quarter FY 21
Apple Escrow Capital contract	350,000.00	-	FY 21	Third Quarter FY 21
Virtual Studio Design	1,000,000.00	-	FY 21	Fourth Quarter FY 21
<b>Sub Total</b>	<b>11,075,000.00</b>	650,922.71	FY 21	
<b>Total</b>	<b>17,194,349.28</b>	<b>859,747.21</b>		

# **ATTACHMENT J**

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
21st Century Expo Group, Inc	Event General Service Contractor	No	No	No	Candace Johnson	SO-19-072-0001808	10/1/2019	9/30/2020	\$ 100,000.00	\$ 5,050.80	Competitive	No	N/A	Operating
AAA Complete Building Services, Inc.	Facility Maintenance Services	No	Yes	No	Patrick Landers	SO-19-073-0001915	10/1/2019	9/30/2020	\$ 200,000.00	\$ 82,079.28	Competitive	No	N/A	Operating
AAA Complete Building Services, Inc.	Plumbing Services	Yes	Yes	No	Najib Mohammed	SO-17-011-0001564	10/1/2019	9/30/2020	\$ 100,000.00	\$ 20,000.00	Competitive	No	N/A	Operating
AAA Complete Building Services, Inc.	Supply of Water Heaters and Installation Services	Yes	Yes	No	Eshan Setork	SO-19-131-0001903	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Ad Box Agency	Promotional Items	Yes	Yes	No	Lashell Mindingall	SO-18-020-0001673	10/1/2019	9/30/2020	\$ 60,000.00	\$ 1,781.10	Competitive	No	N/A	Operating
ADC Management Solutions	Temporary Staffing Services	Yes	Yes	No	Sabrina Carter	SO-18-020-0001737	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Advoc8, LLC	Event Management Services and Marketing/ Communications Services	Yes	Yes	No	Chinyere Hubbard	SO-18-005-0001640	10/1/2019	9/30/2020	\$ 100,000.00	\$ 61,793.91	Competitive	No	N/A	Operating
Advoc8, LLC	Specialty & Promotional Items	Yes	Yes	No	Chinyere Hubbard	SO-19-005-0001798	10/1/2019	9/30/2020	\$ 100,000.00	\$ 30,539.39	Competitive	No	N/A	Operating
AGM Container Controls, Inc	ADA Lift Parts	No	No	No	Robert Hester	SO-16-035-0001398	10/1/2019	9/30/2020	\$ 20,000.00	\$ -	Competitive	No	N/A	Operating/ Capital
Alamo Travel Group	Managed Travel Services	No	No	No	Michael Cerha	SO-20-021-0001946	12/13/2019	12/21/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
Allstate Floors of DC	Carpet and Flooring Services	Yes	Yes	No	Eshan Setork	SO-17-012-0001548	10/1/2019	9/30/2020	\$ 100,000.00	\$ 29,248.14	Competitive	No	N/A	Operating
Allstate Floors of DC	Carpet and Flooring Services	Yes	Yes	No	Cathy Boles	SO-18-011-0001762	10/1/2019	10/31/2020	\$ 100,000.00	\$ 67,980.61	Competitive	No	N/A	Operating
AlSCO	Table Linen Rental and Cleaning Services	No	No	No	William Smith	SO-18-030-0001690	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,330.60	Competitive	No	N/A	Operating
American Combustion Industries, Inc.	Boiler Preventative Maintenance and Repair Services	No	No	No	Eshan Setork	SO-19-131-0001902	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,642.00	Competitive	No	N/A	Operating
American Combustion Industries, Inc.	Welding Services	No	No	No	Eshan Setork	SO-18-011-0001607	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
American Combustion Industries, Inc.	General Mechanical Services and Supplies	No	No	No	Najib Mohammed	SO-19-011-0001815	10/1/2019	9/30/2020	\$ 100,000.00	\$ 33,945.00	Competitive	No	N/A	Operating
Analytica	Computer Application Software and Related Products	Yes	Yes	No	Rebecca Ryan	SO-17-016-0001472	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Annie's Hardware, LLC	Hardware Supplies	Yes	Yes	No	Eshan Setork	SO-18-014-0001597	10/1/2019	9/30/2020	\$ 100,000.00	\$ 43,819.75	Competitive	No	N/A	Operating
Annie's Hardware, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	No	Najib Mohammed	SO-19-011-0001776	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Aon Risk Services, Inc of Washington DC	Risk Management Insurance Brokerage Consulting Services	No	Yes	Yes	Reginald Smith	SO-18-004-0001682	1/1/2020	12/31/2020	\$ 215,000.00	\$ 152,730.00	Competitive	No	N/A	Operating
Application Software Technology	General Ledger Account Reconciliation Software and Services	No	No	No	Zeni Bekele	SO-18-023-0001739	10/1/2019	9/30/2020	\$ 11,250.00	\$ 11,250.00	Competitive	No	N/A	Operating
Aquavere	Water Coolers and Associated Products	No	No	No	William Smith	SO-19-131-0001906	10/1/2019	9/30/2020	\$ 50,000.00	\$ 13,424.80	Competitive	No	N/A	Operating
Aquicore	Submetering Services	Yes	Yes	No	Cathy Boles	SO-17-011-0001600	10/1/2019	9/30/2020	\$ 100,000.00	\$ 58,020.00	Competitive	No	N/A	Capital
Aramark	Food and Beverage Services Agreement	No	No	No	Candace Johnson	SO-19-033-0001910	9/1/2019	8/31/2020	\$ 100,000.00	\$ 55,587.45	Competitive	No	N/A	Operating
Aramark	Food and Beverage Services Agreement (WEWCC)	No	No	No	Bonita Easter	SO-19-007-0001912	2/6/2019	12/31/2029	\$ 250,000.00	\$ 124,212.22	Competitive	No	N/A	Operating
Aramark Sports LLC	Housekeeping Service	No	No	No	William Smith	SO-15-030-0001049	10/1/2019	9/30/2020	\$ 4,993,513.00	\$ 3,236,671.54	Competitive	Yes	Yes	Operating
Arnold & Porter Kaye Schloer LLP	Legal Services	No	Yes	No	N. Jackson	SO-16-004-0001357	10/1/2019	9/30/2020	\$ 100,000.00	\$ 93,262.30	Competitive	No	N/A	Operating

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
ASGK Public Strategies LLC dba Kivvit	Event Management Services and Marketing/ Communications Services	No	No	No	Ashley Forrester	SO-18-005-0001637	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Ballard Spahr	Legal Services	No	Yes	No	N. Jackson	SO-17-004-0001528	5/31/2019	5/30/2020	\$ 100,000.00	\$ 5,168.25	Competitive	No	N/A	Operating
Bank of New York	Bond Trustee Services	No	No	No	Nuru Yimam	SO-11-023-0000036	10/1/2010	9/30/2039	\$ 15,000.00	\$ 4,500.00	Competitive	No	N/A	Operating
Bankers Management Services	Courier Services	No	No	No	Shauneille Delaney	SO-16-022-0001316	10/1/2019	9/30/2020	\$ 7,500.00	\$ 2,904.82	Competitive	No	N/A	Operating
Battle's Transportation	Transportation Bus Services	Yes	Yes	No	Lashell Mindingall	SO-19-020-0001885	10/1/2019	9/30/2020	\$ 50,000.00	\$ 500.00	Competitive	No	N/A	Operating
Bigelow Companies, Inc.	Food and Beverage Consulting Services	No	No	Yes	Steve Schwartz	SO-17-007-0001581	10/1/2019	9/30/2020	\$ 9,400.00	\$ -	Competitive	No	N/A	Operating
Black Robin Media	Event Management Services and Marketing/ Communications Services	Yes	Yes	No	Ashley Forrester	SO-18-005-0001631	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
Blossman Gas, Inc	Propane Services	No	No	No	William Smith	SO-18-011-0001638	10/1/2019	9/30/2020	\$ 100,000.00	\$ 3,930.90	Competitive	No	N/A	Operating
Bluefin LLC	Roofing Repairs Oversight	No	No	No	Cathy Boles	SO-17-011-0001449	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Bolana Capitol Enterprise, Inc	Facility and Janitorial Services	Yes	Yes	No	Candace Johnson	SO-18-003-0001727	7/17/2019	7/16/2020	\$ 697,816.00	\$ 385,495.23	Competitive	No	N/A	Operating
Bolana Capitol Enterprise, Inc	Pre- Cleaning Services	Yes	Yes	No	LaToya Porter	SO-19-034-0001848	10/1/2019	9/30/2020	\$ 75,000.00	\$ 12,201.00	Competitive	No	N/A	Operating
BRAILSFORD & DUNLAVEY, INC	Nats Park Consultancy	Yes	Yes	Yes	Robert Stowe	SO-17-003-0001507	10/1/2019	9/30/2020	\$ 100,000.00	\$ 51,377.50	Sole source	No	N/A	Operating
Brands Build Culture DC, LLC	Event Management Services and Marketing/ Communications Services	Yes	Yes	No	Chinyere Hubbard	SO-18-005-0001629	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
Brink's U. S., a Division of Brink's Incorporated	Armored Car Services (Replacing Dunbar1442)	No	No	No	Sharlene Henley	SO-20-023-0001937	10/1/2019	9/30/2020	\$ 35,000.00	\$ 1,188.00	Competitive	No	N/A	Operating
Brown's Communication, Inc. DBA Brown's Communication	Supply and Repair of Motorola Radios and Accessories	No	No	No	Albert DeGregorio	SO-19-016-0001859	10/1/2019	9/30/2020	\$ 100,000.00	\$ 34,500.00	Competitive	No	N/A	Operating
Brylin Glass, LLC	Window Repair and Replacement Services	No	No	No	Eshan Setork	SO-16-011-0001344	10/1/2019	9/30/2020	\$ 100,000.00	\$ 41,606.38	Competitive	No	N/A	Operating/ Capital
Buena LLC	Artistic Graphic Design	Yes	Yes	No	Ashley Forrester	SO-18-005-0001599	10/1/2019	9/30/2020	\$ 100,000.00	\$ 91,534.50	Competitive	No	N/A	Operating
CALPRO Group	Event Set-Up and Dismantling Services	Yes	No	No	William Smith	SO-19-030-0001883	10/1/2019	9/30/2020	\$ 100,000.00	\$ 77,661.44	Competitive	No	N/A	Operating
Capital Builders and Associates	Plumbing Parts, Equipment and Supplies	Yes	Yes	No	Eshan Setork	SO-20-011-0001958	2/13/2020	9/30/2020	\$ 100,000.00	\$ 16,951.00	Competitive	No	N/A	Operating
Capital Builders and Associates	Purchase and Installation of Water Fountains (ESA)	Yes	Yes	No	Patrick Landers	SO-20-011-0001939	12/3/2019	9/30/2020	\$ 55,000.00	\$ 44,131.62	Competitive	No	N/A	Capital
Capital Builders and Associates	Water Fountains and Associated Products	Yes	Yes	No	Cathy Boles	SO-20-011-0001956	1/31/2020	9/30/2020	\$ 300,000.00	\$ -	Competitive	No	N/A	Capital
Capital City Protective Services 2 LLC	Event Crowd Management Services	No	No	No	Candace Johnson	SO-19-075-0001781	10/1/2019	9/30/2020	\$ 100,000.00	\$ 4,403.04	Competitive	No	N/A	Operating
Capital Construction Group LLC	Painting Services and Supplies	Yes	Yes	No	Najib Mohammed	SO-15-012-0001087	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
CAPITAL SEGWAY OF WASHINGTON	Segway Regular Maintenance and As-Needed Repair Services; and Parts	No	Yes	No	Patricia Kearney	SO-16-011-0001299	10/1/2019	9/30/2020	\$ 100,000.00	\$ 1,600.00	Sole source	No	N/A	Operating
Capitol Riverside Youth Sports Park (CRYSP)	RFK Field Operator	No	No	No	Michael Cerha	SO-19-017-0001857	5/13/2019	9/30/2020	\$ 743,938.00	\$ 646,506.50	Competitive	No	N/A	Operating

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
Carahsoft Technology Corporation	Employee Engagement Survey Services	Yes	Yes	No	Lashell Mindingall	SO-18-020-0001647	10/1/2019	9/30/2020	\$ 25,000.00	\$ 22,544.80	Competitive	No	N/A	Operating
Changing Technologies	Temporary Support Services	Yes	Yes	No	Sabrina Carter	SO-19-020-0001803	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Chesapeake Shade and Blind	Shade Repair, Replacement and Installation Services	No	No	No	Najib Mohammed	SO-17-011-0001427	10/1/2019	9/30/2020	\$ 100,000.00	\$ 69,318.70	Competitive	No	N/A	Operating/Capital
Cinnovas Development Group	Asset Inventory Services	Yes	Yes	No	Ryan Conway	SO-20-003-0001952	10/1/2019	9/30/2020	\$ 75,000.00	\$ 58,783.98	Competitive	No	N/A	Operating
Cintas Corporation	Uniform Rental, Purchase and Cleaning Services	No	No	No	Hootan Kaboli	SO-18-011-0001694	10/1/2019	9/30/2020	\$ 100,000.00	\$ 24,299.13	Competitive	No	N/A	Operating
CitiRoof Corporation	Sarnafil Roof Repair & Maintenance Services	No	No	No	Eshan Setork	SO-16-011-0001255	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,294.73	Competitive	No	N/A	Operating/Capital
City Security Consultants Inc.	ESA Event Security Services	Yes	Yes	No	Candace Johnson	SO-18-034-0001745	9/1/2019	8/31/2020	\$ 100,000.00	\$ 54,149.78	Competitive	No	N/A	Operating
City Security Consultants Inc.	ESA Security Services	Yes	Yes	No	Candace Johnson	SO-18-017-0001684	6/21/2018	6/20/2020	\$ 830,000.00	\$ 795,979.48	Competitive	No	N/A	Operating
Clean Team	Janitorial and Cleaning Services	Yes	Yes	No	LaToya Porter	SO-19-017-0001874	10/1/2019	9/30/2020	\$ 100,000.00	\$ 48,975.06	Competitive	No	N/A	Operating
CMGRP	Strategic Communications	No	Yes	No	Chinyere Hubbard	SO-16-005-0001368	10/1/2019	9/30/2020	\$ 100,000.00	\$ 87,490.84	Competitive	No	N/A	Operating
CNR Lighting	Custom Wall Sconces	No	No	No	Najib Mohammed	SO-16-022-0001251	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Sole source	No	N/A	Capital
Comcast Business Communications	Point-to-Point Connection	No	No	No	Rebecca Ryan	SO-19-016-0001851	4/15/2019	4/14/2020	\$ 7,500.00	\$ 7,468.17	Competitive	No	N/A	Operating
Contemporary Services Corporation	Event Crowd Management Services	No	No	No	Candace Johnson	SO-18-034-0001754	9/1/2019	8/31/2020	\$ 250,000.00	\$ 101,598.73	Competitive	No	N/A	Operating
Convergint Technologies	Security Equipment, Spare Parts, Maintenance and Repair	No	No	No	Jeffery Arden	SO-15-013-0001091	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,853.32	Competitive	No	N/A	Operating/Capital
Corporate Systems Resources Inc.	Digital Two-Way Radios and Accessories	Yes	Yes	No	Cathy Boles	SO-16-011-0001256	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Cradle Systems	EMP Trust Implementation	Yes	Yes	No	Rebecca Ryan	SO-20-016-0001965	4/17/2020	9/30/2020	\$ 250,000.00	\$ 211,949.45	Competitive	No	N/A	Capital
Daktronics Inc	Main Video Board Expansion	No	No	No	Candace Johnson	SO-19-072-0001887	7/31/2019	7/30/2020	\$ 350,000.00	\$ 339,025.00	Competitive	No	N/A	Operating
Daktronics Inc	NBA Equipment	No	No	No	Candace Johnson	SO-19-072-0001862	10/1/2019	9/30/2020	\$ 50,000.00	\$ 21,609.00	Competitive	No	N/A	Capital
Daktronics Inc	Daktronic Scoreboard Maintenance and Support	No	No	No	Michael Cerha	SO-18-017-0001710	10/1/2019	9/30/2020	\$ 65,000.00	\$ 42,700.00	Competitive	No	N/A	Operating
David Edward Company, Ltd.	Lobby Furniture Reupholster and Repair Services	No	No	No	Eshan Setork	SO-16-011-0001346	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Daylily Landscaping	Plant Leasing & Interior Horticultural Maintenance Services	Yes	Yes	No	Eshan Setork	SO-17-012-0001559	10/1/2019	9/30/2020	\$ 100,000.00	\$ 75,611.55	Competitive	No	N/A	Operating
Daylily Landscaping	Exterior Horticultural Maintenance Services	Yes	Yes	No	Eshan Setork	SO-17-012-0001524	10/1/2019	9/30/2020	\$ 175,000.00	\$ 105,524.46	Competitive	No	N/A	Operating
Daylily Landscaping	Holiday Decorations and Lighting Rental Design, Installation and Removal Services	Yes	Yes	No	Eshan Setork	SO-18-012-0001751	9/17/2019	9/16/2020	\$ 100,000.00	\$ 35,968.00	Competitive	No	N/A	Operating
Daylily Landscaping	Commercial Irrigation System Maintenance Services- Carnegie	Yes	Yes	No	Eshan Setork	SO-17-044-0001473	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
DC General Construction	Asphalt Removal and Replacement	Yes	Yes	No	Robert Stowe	SO-20-003-0001999	9/8/2020	9/30/2021	\$ 250,000.00	\$ -	Competitive	No	N/A	Capital

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
Design & Integration, Inc.	Audio Visual Maintenance and Support	No	No	No	Patrick Landers	SO-19-073-0001911	10/1/2019	9/30/2020	\$ 80,000.00	\$ 23,115.60	Competitive	No	N/A	Operating
Design Army LLC	Artistic Graphic Design	Yes	Yes	No	Ashley Forrester	SO-18-005-0001601	10/1/2019	9/30/2020	\$ 100,000.00	\$ 79,820.00	Competitive	No	N/A	Operating
Destination DC	Destination DC Marketing Agreement	No	Yes	No	Linda Erickson	SO-19-002-0001847	4/2/2019	9/30/2023	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Digital Conventions	Digital Signage Network Operations	No	No	No	Rebecca Ryan	SO-12-016-0000413	3/7/2010	3/6/2020	Commission	\$ 117,756.38	Competitive	No	N/A	Capital
Diligent Rocket LLC	Artistic Graphic Design	No	No	No	Ashley Forrester	SO-18-005-0001594	10/1/2019	9/30/2020	\$ 100,000.00	\$ 61,078.80	Competitive	No	N/A	Operating
DKC Public Relations	Strategic Communications	No	No	No	Chinyere Hubbard	SO-16-005-0001335	10/1/2019	9/30/2020	\$ 100,000.00	\$ 54,180.43	Competitive	No	N/A	Operating
DMY Capitol, LLC	DCRA Special Inspections Services-DMY Capitol	Yes	Yes	No	Robert Stowe	SO-20-003-0001975	5/15/2020	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Dominion Electric Supply Co of Washington, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	No	Najib Mohammed	SO-17-035-0001545	10/1/2019	9/30/2020	\$ 100,000.00	\$ 43,442.87	Competitive	No	N/A	Operating
Drapes 4 Show	Event Table Linens and Associated Products	No	No	No	William Smith	SO-18-030-0001716	10/1/2019	9/30/2020	\$ 100,000.00	\$ 16,294.66	Competitive	No	N/A	Operating
DS Waters of America Inc.	Water Delivery Services	No	No	No	William Smith	SO-16-030-0001152	10/1/2019	9/30/2020	\$ 50,000.00	\$ 10,414.52	Competitive	No	N/A	Operating
Dulles Geotechnical and Material Testing Services Inc	DCRA Special Inspections Services-Dulles	Yes	Yes	No	Robert Stowe	SO-20-003-0001967	4/22/2020	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
DuPont Computers	ASL Sign Language	Yes	Yes	No	Ashley Forrester	SO-17-003-0001482	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
DuPont Computers	Printing and Finishing of Large Banners Signs and Posters	Yes	Yes	No	Shauneille Delaney	SO-18-021-0001650	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
DuPont Computers	Flatbed Printer, Software, Computer and Repair Services	Yes	Yes	No	Hootan Kaboli	SO-19-011-0001804	10/1/2019	9/30/2020	\$ 100,000.00	\$ 1,995.00	Competitive	No	N/A	Operating
DuPont Computers	AV Equipment	Yes	Yes	No	Candace Johnson	SO-19-072-0001842	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
DuPont Computers	Computer Supplies, Equipment and Accessories	Yes	Yes	No	Rebecca Ryan	SO-15-016-0001061	10/1/2019	9/30/2020	\$ 100,000.00	\$ 84,942.00	Competitive	No	N/A	Capital
Earth Worth, LLC	Rental of Outdoor Lights	Yes	Yes	No	Candace Johnson	SO--18-017-0001750	9/6/2019	9/5/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Eastern Lift Truck Co. Inc.	Lift and Cart Equipment, Maintenance, and Repair Services	No	No	No	Eshan Setork	SO-16-012-0001206	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Eastern Lift Truck Co. Inc.	Supply of Mobile Equipment	No	No	No	Eshan Setork	SO-18-011-0001702	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
ECS Capitol Services, PLLC	DCRA Third Party Inspector Services	Yes	Yes	No	Cathy Boles	SO-16-022-0001379	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
ECS Mid-Atlantic, LLC	Hazardous Materials Survey Services	No	No	No	Ryan Conway	SO-19-003-0001882	10/1/2019	9/30/2020	\$ 125,000.00	\$ 46,065.00	Competitive	No	N/A	Operating
E-Logic	Purchase of TV's and Associated Products	Yes	Yes	No	Cathy Boles	SO-19-011-0001854	10/1/2019	9/30/2020	\$ 50,000.00	\$ 22,324.35	Competitive	No	N/A	Operating
E-Logic	Software Reseller Services	Yes	Yes	No	Rebecca Ryan	SO-18-016-0001729	7/31/2019	7/30/2020	\$ 100,000.00	\$ 92,717.16	Competitive	No	N/A	Operating
Emergency 911 Security Inc.	Uniforms	Yes	Yes	No	Gerald Wilson	SO-17-022-0001436	10/1/2019	9/30/2020	\$ 75,000.00	\$ 8,568.92	Competitive	No	N/A	Operating
Emergency 911 Security Inc.	Badging and Access Supplies	Yes	Yes	No	Patricia Kearney	SO-17-036-0001515	10/1/2019	9/30/2020	\$ 100,000.00	\$ 4,489.04	Competitive	No	N/A	Operating
Employers Edge LLC	Unemployment Management Services	No	No	No	Sabrina Carter	SO-16-020-0001338	7/1/2019	6/30/2020	\$ 35,000.00	\$ 1,056.00	Competitive	No	N/A	Operating

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Endurance Media	Virtual Reality 360 Degree Photography and Videography Services	No	No	No	Ashley Forrester	SO-18-005-0001721	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
F & L Construction, Inc.	Leasing of Commercial Trash Compactors	Yes	No	No	Eshan Setork	SO-18-011-0001728	10/1/2019	9/30/2020	\$ 125,000.00	\$ 32,618.64	Competitive	No	N/A	Operating
F&L Construction, Inc	Waste Management and Recycling Services	Yes	Yes	No	Candace Johnson	SO-18-017-001723	9/1/2019	8/31/2020	\$ 100,000.00	\$ 39,960.72	Competitive	No	N/A	Operating
Fannon Petroleum	ULTRA Low Sulfur Diesel Fuel (ULSD)	No	No	No	Najib Mohammed	SO-18-011-0001685	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Federal Express Corporation	FedEx Shipping and Delivery Services	No	No	No	Shauneille Delaney	SO-17-021-0001428	10/1/2019	9/30/2020	\$ 20,000.00	\$ 5,055.95	Competitive	No	N/A	Operating
Finch Services	RFK Field Equipment Maintenance Services	No	No	No	Michael Cerha	SO-16-017-0001303	10/1/2019	9/30/2020	\$ 75,000.00	\$ 13,227.04	Competitive	No	N/A	Operating
Frasca & Associates, LLC	Financial Advisory Services	No	No	No	Henry Mosley	SO-16-023-0001302	10/1/2019	9/30/2020	\$ 100,000.00	\$ 9,286.88	Competitive	No	N/A	Operating
Freeman Expositions, LLC	Event General Services Contractor	No	No	No	Candace Johnson	SO-18-034-0001748	9/1/2019	8/31/2020	\$ 175,000.00	\$ 137,460.69	Competitive	No	N/A	Capital
Fujitec America Inc.	Escalator/Elevator Maintenance	No	No	No	Najib Mohammed	SO-16-011-0001376	10/1/2019	9/30/2020	\$ 1,618,212.00	\$ 583,850.52	Competitive	Yes	Yes	Operating/ Capital
Fuseideas	Website Design and Development	No	No	No	Ashley Forrester	SO-19-005-0001879	10/1/2019	9/30/2020	\$ 556,240.00	\$ 379,003.94	Competitive	No	N/A	Operating/Capital
GCS, Inc	General Contractor IDIQ IV	Yes	Yes	No	Cathy Boles	SO-16-011-0001267	10/1/2019	9/30/2020	\$ 200,000.00	\$ 168,812.00	Competitive	No	N/A	Capital
Gem Laser Express, Inc.	Printer Repair, Maintenance and Consumable Supplies	No	No	No	Rebecca Ryan	SO-19-016-0001877	10/1/2019	9/30/2020	\$ 100,000.00	\$ 19,078.24	Competitive	No	N/A	Operating
General & Mechanical Services, LLC	General Mechanical Services and Supplies	No	No	No	Najib Mohammed	SO-17-035-0001561	10/1/2019	9/30/2020	\$ 100,000.00	\$ 59,373.47	Competitive	No	N/A	Operating
General & Mechanical Services, LLC	Air Handler Frequency Drives	No	No	No	Cathy Boles	SO-16-011-0001297	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Ghost Note Media	Strategic Communications	Yes	Yes	No	Chinyere Hubbard	SO-16-005-0001364	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
G-Land Uniforms	Purchase of Blazers	Yes	Yes	No	Patricia Kearney	SO-18-030-0001669	10/1/2019	9/30/2020	\$ 5,000.00	\$ -	Competitive	No	N/A	Operating
GLP Inc/ Gary's Lighting Party	Electromechanical Rigging Services	Yes	Yes	No	Stacy Knoppel	SO-13-022-0000675	10/1/2019	9/30/2020	Commission	\$ 68,512.01	Competitive	No	N/A	Operating
Gotta Go Now	Portable Toilet Units and Cleaning Services	Yes	Yes	No	Michael Cerha	SO-19-033-0001901	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Goulston & Storrs	Legal services	No	Yes	No	N. Jackson	SO-16-004-0001397	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Goulston & Storrs	Legal Services: Land Use and Environmental Law	No	Yes	No	N. Jackson	SO-17-003-0001541	8/23/2019	8/22/2020	\$ 100,000.00	\$ 15,357.48	Competitive	No	N/A	Operating
Groove Jones, LLC	Virtual Reality 360 Degree Photography and Videography Services	No	No	No	Ashley Forrester	SO-18-005-0001719	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Hargrove, LLC	Event General Service Contractor	No	No	No	Candace Johnson	SO-19-072-0001810	10/1/2019	9/30/2020	\$ 100,000.00	\$ 26,087.00	Competitive	No	N/A	Operating
Harpers Payroll	1095C and 1094C Processing	No	No	No	Sherri Harris	SO-19-020-0001824	10/1/2019	9/30/2020	\$ 5,000.00	\$ 2,878.35	Competitive	No	N/A	Operating
Haul Masters LLC	Community Clean Up	Yes	Yes	No	Michael Cerha	SO-20-017-0001942	1/30/2020	9/30/2020	\$ 35,000.00	\$ 9,397.00	Competitive	No	N/A	Operating
Health Fair Plus	Wellness Fair Services	No	No	No	Sherri Harris	SO-18-022-0001589	10/1/2019	9/30/2020	\$ 65,000.00	\$ 13,030.00	Competitive	No	N/A	Operating
Helios Interactive	Virtual Reality Services	No	No	No	Chinyere Hubbard	SO-18-005-0001712	10/1/2019	9/30/2020	\$ 100,000.00	\$ 96,419.00	Competitive	No	N/A	Operating

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Hillis- Carnes Capitol Services PLLC	DCRA Third Party Inspector Services	Yes	Yes	No	Robert Stowe	SO-20-003-0001959	3/3/2020	9/30/20202	\$ 100,000.00	\$ 882.50	Competitive	No	N/A	Operating
Hi-Tech Electric LLC	Temporary Utility Services	Yes	Yes	No	Hootan Kaboli	SO-17-011-0001574	10/1/2017	9/30/2027	Commission	\$ 1,160.00	Competitive	No	N/A	Operating
Hi-Tech Solution Inc.	SQL Server Standard Core Licenses with Software Assurance	Yes	Yes	No	Rebecca Ryan	SO-19-016-0001820	2/5/2019	2/4/2022	N/A	\$ -	Competitive	No	N/A	Operating
Hi-Tech Solution Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	No	Rebecca Ryan	SO-15-016-0001082	10/1/2019	9/30/2020	\$ 100,000.00	\$ 89,132.48	Competitive	No	N/A	Operating/ Capital
Hi-Tech Solution Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	No	Rebecca Ryan	SO-20-016-0001963	5/14/2020	9/30/2020	\$ 250,000.00	\$ 4,405.54	Competitive	No	N/A	Operating/ Capital
Holder Enterprises, Inc	Bottled Water Services	Yes	Yes	No	William Smith	SO-18-022-0001648	10/1/2019	9/30/2020	\$ 50,000.00	\$ 15,520.80	Competitive	No	N/A	Operating
Humphrey Rich Construction Group, Inc.	General Contractor IDIQ I	No	No	No	Cathy Boles	SO-16-011-0001264	10/1/2019	9/30/2020	\$ 250,000.00	\$ 144,080.00	Competitive	No	N/A	Capital
ICI Systems, Inc.	FY17 IT Service Provider Services	Yes	Yes	No	Rebecca Ryan	SO-17-016-0001460	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Ideal Electrical Supply Corp	Electrical Equipment, Parts and Supplies	Yes	Yes	No	Nijib Mohammed	SO-19-011-0001775	10/1/2019	9/30/2020	\$ 100,000.00	\$ 51,501.76	Competitive	No	N/A	Operating
Imagine Photography Inc.	Photography and Videography Services	Yes	Yes	No	Ashley Forrester	SO-15-005-0001107	10/1/2019	9/30/2020	\$ 20,000.00	\$ 2,625.00	Competitive	No	N/A	Operating
Infinity Solutions,Inc	Ethernet/ Network Upgrade and Repair Services	Yes	Yes	No	Cathy Boles	SO-19-011-0001844	10/1/2019	9/30/2020	\$ 100,000.00	\$ 18,839.51	Competitive	No	N/A	Capital
InfoMart	Background Screening	No	No	No	Sabrina Carter	SO-20-020-0001924	3/6/2020	3/5/2021	\$ 100,000.00	\$ 606.30	Competitive	No	N/A	Operating
Innovative Pest Management	Pest Control Services ESA	Yes	Yes	No	Candace Johnson	SO-18-17-0001730	8/31/2019	8/30/2020	\$ 50,000.00	\$ 12,045.67	Competitive	No	N/A	Operating
Innovative Pest Management	Pest Control Management WCSA	Yes	Yes	No	Eshan Setork	SO-15-012-0001084	10/1/2019	9/30/2020	\$ 100,000.00	\$ 68,128.22	Competitive	No	N/A	Operating
Inova Employee Assistance	Employee Assistance Program Services	No	No	No	Sherri Harris	SO-18-020-0001628	10/1/2019	9/30/2020	\$ 50,000.00	\$ 9,275.00	Sole source	No	N/A	Operating
Instant Sales Solution	ISS 247 Incident Management System	No	No	No	Cathy Boles	SO-17-011-0001501	10/1/2019	9/30/2020	\$ 100,000.00	\$ 100,000.00	Subscription	No	N/A	Operating/ Capital
Interface Media Group, Inc	Virtual Reality 360 Degree Photography and Videography Services	No	No	No	Ashley Forrester	SO-18-005-0001724	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Interface Media Group, Inc	Photography and Videography Services	No	No	No	Ashley Forrester	SO-19-005-0001835	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Iron Mountain	Iron Mountain Document Services	No	No	No	Shauneille Delaney	SO-17-021-0001450	10/1/2019	9/30/2020	\$ 20,000.00	\$ 7,011.99	Competitive	No	N/A	Operating
Iron Mountain Incorporated dba Iron Mountain Information Management	Art Conservator Services	No	No	No	Eshan Setork	SO-18-012-0001764	10/1/2019	9/30/2020	\$ 100,000.00	\$ 23,538.26	Competitive	No	N/A	Operating
Jenks Inc.	One-Man GR-20 Genie Lifts	Yes	Yes	No	Eshan Setork	SO-16-011-0001282	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Jenks Inc.	Carpentry and Related Supplies	Yes	Yes	No	Najib Mohammed	SO-16-014-0001284	10/1/2019	9/30/2020	\$ 100,000.00	\$ 77,618.80	Competitive	No	N/A	Operating
Jerome L. Trucking, Inc.	Waste Management and Recycling Services	Yes	Yes	No	Eshan Setork	SO-18-011-0001755	10/1/2019	9/30/2020	\$ 250,000.00	\$ 65,927.59	Competitive	No	N/A	Operating
Johnson Controls	Digital Camera IP Surveillance System	No	No	No	Cathy Boles	SO-18-011-0001714	10/1/2019	12/2/2020	\$ 4,341,130.00	\$ 2,579,165.41	Competitive	Yes	Yes	Capital
Judd Fire Protection, LLC	Sprinkler System Maintenance (Wet/Dry)	No	No	No	Najib Mohammed	SO-17-011-0001554	10/1/2019	9/30/2020	\$ 100,000.00	\$ 27,971.45	Competitive	No	N/A	Operating
Kelly Generator and Equipment	Generator Service and Maintenance	No	No	No	Eshan Setork	SO-15-014-0001045	10/1/2019	9/30/2020	\$ 100,000.00	\$ 23,133.07	Competitive	No	N/A	Operating



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Keynote Consulting	Ungerboeck Software Training and Consulting Services	No	No	Yes	Hootan Kaboli	SO-20-011-0001951	3/4/2020	9/30/2020	\$ 100,000.00	\$ 6,975.00	Competitive	No	N/A	Operating
Laura Rankin & Co LLC dba EPOCH	Event Management Services and Marketing/ Communications Services	No	Yes	No	Ashley Forrester	SO-18-005-0001639	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
Lawsons Catering	Catering Services	No	No	No	Misty Oratokhai	SO-19-020-0001806	10/1/2019	9/30/2020	\$ 10,000.00	\$ 3,583.78	Competitive	No	N/A	Operating
Levent Inc DBA Architectural Brass	Trash and Recycling Receptacles	No	No	No	Cathy Boles	SO-16-131-0001203	10/1/2019	9/30/2020	\$ 100,000.00	\$ 55,945.00	Competitive	No	N/A	Capital
Levin Professional Services, Inc	Audio Visual Universal Support Services	Yes	Yes	No	Albert DeGregorio	SO-17-016-0001459	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
LexisNexis a Division of Reed Elsevier	Lexis Nexis Subscription	No	No	No	N. Jackson	SO-19-004-0001904	9/1/2019	8/31/2020	\$ 37,932.00	\$ 36,123.00	Competitive	No	N/A	Operating
LGC Security	Event Crowd Management Services	Yes	Yes	No	Candace Johnson	SO-19-075-0001782	10/1/2019	9/30/2020	\$ 465,000.00	\$ 115,243.18	Competitive	No	N/A	Operating
Lifestar Response of Maryland	ALS and BLS Units	No	No	No	Candace Johnson	SO-19-072-0001909	10/1/2019	9/30/2020	\$ 250,000.00	\$ 100,900.15	Competitive	No	N/A	Operating
Linda Roth Associates	Event Management Services and Marketing/Communications Services	Yes	Yes	No	Chinyere Hubbard	SO-18-005-001587	10/1/2019	9/30/2020	\$ 100,000.00	\$ 69,080.44	Competitive	No	N/A	Operating
Loaded, LLC	Sales and Booking Esports and Gaming Events	No	No	No	Sheila Miller	SO-19-080-0001861	10/1/2019	9/30/2020	\$ 180,000.00	\$ 90,000.00	Competitive	No	N/A	Operating
Lutron Services	Lutron Lighting Control System Upgrade	No	No	No	Cathy Boles	SO-19-131-0001779	1/8/2019	1/7/2020	\$ 606,117.00	\$ 276,213.00	Competitive	No	N/A	Capital
Main Event Catering	Catering Services	No	No	No	Misty Oratokhai	SO-19-020-0001805	10/1/2019	9/30/2020	\$ 100,000.00	\$ 6,360.37	Competitive	No	N/A	Operating
Management Recruiters of Fort Worth- SW, L.O dba Siter-Neubaurer and Associates	Recruiting Services	No	No	No	Misty Oratokhai	SO-19-020-0001829	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Mars on Gravity Productions, LLC	Event Management Services and Marketing/Communications Services	Yes	Yes	No	Chinyere Hubbard	SO-018-005-001588	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Matthai Material Handling	Racking System Modification, Installation and Repair Services	No	No	No	Hootan Kaboli	SO-19-011-0001780	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
MB Staffing Services	Temporary Staffing Services	Yes	Yes	No	Sabrina Carter	SO-18-020-0001736	10/1/2019	9/30/2020	\$ 100,000.00	\$ 56,461.20	Competitive	No	N/A	Operating
McAndrews Restoration	Waterproofing and Leak Repairs Services	No	No	No	Cathy Boles	SO-17-011-0001586	10/1/2019	9/30/2020	\$ 500,000.00	\$ -	Competitive	No	N/A	Capital
McAndrews Restoration	Concrete Restoration Services	No	No	No	Cathy Boles	SO-19-011-0001852	10/1/2019	9/30/2020	\$ 900,000.00	\$ 1,517,228.65	Competitive	No	N/A	Capital
McCall Handling Company	Supply & Delivery of Batteries and Battery Cables	No	No	No	Eshan Setork	SO-16-011-0001159	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
McCall Handling Company	Lift and Cart Equipment, Maintenance, and Repair Services	No	No	No	Eshan Setork	SO-16-012-0001207	10/1/2019	9/30/2020	\$ 100,000.00	\$ 66,416.47	Competitive	No	N/A	Operating
MCN Build Inc	Design Build Services RFK Campus Redevelopment	Yes	Yes	No	KiaraShort	SO-18-003-0001696	4/24/2018	9/30/2020	\$ 35,828,554.55	\$ 5,399,432.04	Competitive	Yes	Construction	Capital
Mesh Global	Event Management Services and Marketing and Sports and Entertainment	Yes	Yes	No	Chinyere Hubbard	SO-17-005-0001593	10/1/2019	9/30/2020	\$ 100,000.00	\$ 33,698.42	Competitive	No	N/A	Operating

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Metropolitan Office Products	Office Supplies and Delivery	Yes	Yes	No	Shauneille Delaney	SO-17-021-0001413	10/1/2019	9/30/2020	\$ 100,000.00	\$ 77,929.11	Service Agreement	No	N/A	Operating
Michael A. Jacobs, Esq	Facilitation and Mediation Consulting Services	No	No	No	Misty Oratokhai	SO-16-020-0001151	8/24/2019	8/23/2020	\$ 85,000.00	\$ 32,099.50	Competitive	No	N/A	Operating
Mid-Atlantic Service & Supply Corporation dba Commercial Window Shield	Solar Window Film Purchase, Installation, and Repair Services	No	No	No	Cathy Boles	SO-16-152-0001218	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,314.00	Competitive	No	N/A	Capital
Midtown Personnel, Inc	Temporary Staffing Services	Yes	Yes	No	Sabrina Carter	SO-18-020-0001738	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Mike B Photography	Photography and Videography Services	No	No	No	Ashley Forrester	SO-19-005-0001839	10/1/2019	9/30/2020	\$ 250,000.00	\$ 221,929.00	Competitive	No	N/A	Operating
MindFinders	Executive Recruiting Service	Yes	Yes	No	Misty Oratokhai	SO-19-020-0001827	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Mitchell Humphrey	FMSII Software Products License and Maintenance Support	No	No	No	Zeni Bekele	SO-11-023-0000278	1/1/2011	9/30/2032	\$ 100,000.00	\$ -	Sole source	No	N/A	Operating
Mode Four, LLC	Virtual Reality Services	No	No	No	Ashley Forrester	SO-18-005-0001701	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Modern Door & Equipment Sales	Operable Walls/Partitions Purchase and Installation Services	No	No	No	Najib Mohammed	SO-18-011-0001731	10/1/2019	9/30/2020	\$ 100,000.00	\$ 28,797.00	Sole source	No	N/A	Capital
Modern Door & Equipment Sales	Operable Walls Maintenance, Inspection and/or Repair Services	No	No	No	Najib Mohammed	SO-17-012-0001492	10/1/2019	9/30/2020	\$ 100,000.00	\$ 53,576.00	Sole source	No	N/A	Operating
Modern Door & Equipment Sales	Door Installation and Repair and Maintenance Services	No	No	No	Najib Mohammed	SO-18-011-0001654	10/1/2019	9/30/2020	\$ 312,038.00	\$ 211,853.80	Competitive	No	N/A	Operating/ Capital
Morgan, Lewis & Bockius LLP	Legal Services	No	No	No	N. Jackson	SO-16-004-0001356	10/1/2019	9/30/2020	\$ 100,000.00	\$ 39,774.00	Competitive	No	N/A	Operating
Morgan's, Inc., T/A Jimmie Muscatellos	Uniform Rental	Yes	Yes	No	William Smith	SO-17-030-0001432	10/1/2019	9/30/2020	\$ 100,000.00	\$ 18,874.64	Competitive	No	N/A	Operating
MVS Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	No	Rebecca Ryan	SO-15-016-0001062	10/1/2019	9/30/2020	\$ 100,000.00	\$ 99,474.46	Competitive	No	N/A	Operating
MVS Inc.	Supply of Micrsoft and Adobe Software	Yes	Yes	No	Rebecca Ryan	SO-19-016-0001900	10/1/2019	9/30/2020	\$ 150,000.00	\$ 134,559.74	Competitive	No	N/A	Operating
MVS Inc.	Computer Supplies, Equipment and Accessories	Yes	Yes	No	Rebecca Ryan	SO-20-016-0001964	5/14/2020	9/30/2020	\$ 250,000.00	\$ 232,396.20	Competitive	No	N/A	Capital
National Corporate Housing	Corporate Housing and Employee Relocation Services	No	No	No	Misty Oratokhai	SO-19-022-0001872	10/1/2019	9/30/2020	\$ 50,000.00	\$ 5,883.00	Competitive	No	N/A	Operating
Neal R. Gross & Company Inc.	Stenography Services	Yes	Yes	No	Chinyere Hubbard	SO-16-002-0001292	10/1/2019	9/30/2020	\$ 50,000.00	\$ 16,294.30	Competitive	No	N/A	Operating
Neopost USA Inc.	iMPB Software	No	No	No	Shauneille Delaney	SO-17-021-0001462	10/1/2019	9/30/2020	\$ 3,700.00	\$ 2,751.86	Competitive	No	N/A	Operating
Neopost USA Inc.	Postage Meter Rental	No	No	No	Shauneille Delaney	SO-17-021-0001440	10/1/2019	9/30/2020	\$ 5,000.00	\$ 4,838.08	Competitive	No	N/A	Operating
OMA*AMO Architecture PC	External Building Activation	No	No	No	Robert Stowe	SO-16-003-0001380	10/1/2019	9/30/2020	\$ 273,700.00	\$ 664,678.99	Competitive	No	N/A	Capital
Omni Elevator Inspection Service	Elevator Inspection, Elevator & Escalator Inspections	No	No	No	Najib Mohammed	SO-16-014-0001329	10/1/2019	9/30/2020	\$ 50,000.00	\$ 3,168.00	Competitive	No	N/A	Operating
Overhead Door Company of Washington	Installation and/or Replacement of Electronically Operated Rolling Doors and Plastic Strip Doors	No	No	No	Cathy Boles	SO-19-011-0001853	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Overhead Door Company of Washington	Overhead Doors Maintenance and Repair Services	No	No	No	Eshan Setork	SO-16-011-0001395	10/1/2019	9/30/2020	\$ 100,000.00	\$ 12,699.99	Competitive	No	N/A	Operating

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
Overhead Door Company of Washington	Supply of Bay Door Operators	No	No	No	Eshan Setork	SO-18-022-0001709	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Palace Florists Inc.	Floral Arrangement Services	No	Yes	No	Shauneille Delaney	SO-15-021-0001133	10/1/2019	9/30/2020	\$ 30,000.00	\$ 7,254.21	Competitive	No	N/A	Operating
Parker Poe Adam & Bernstein LLP	Isley Matter	No	Yes	No	N.Jackson	SO-19-004-0001914	10/1/2019	9/30/2020	\$ 100,000.00	\$ 58,173.99	Competitive	No	N/A	Operating
Parker Poe Adam & Bernstein LLP	Legal Services	No	Yes	No	N. Jackson	SO-19-004-0001896	10/1/2019	9/30/2020	\$ 150,000.00	\$ 134,524.90	Competitive	No	N/A	Operating
Periscope Holdings, Inc	Buyspeed Annual Hosting, Maintenance, Support and Training, Consulting	No	No	Yes	Erin Oliver	SO-15-022-0000922	10/1/2019	9/30/2020	\$ 100,000.00	\$ 100,000.00	Competitive	No	N/A	Operating
Perkins Eastman	Architectural Engineering Services CC	Yes	Yes	No	Cathy Boles	SO-18-011-0001717	7/6/2018	7/5/2023	\$ 420,000.00	\$ 339,715.68	Competitive	No	N/A	Operating
Petroleum Traders Corporation	ULTRA Low Sulfur Diesel Fuel (ULSD)	No	No	No	Najib Mohammed	SO-18-011-0001686	10/1/2018	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Piney Branch Motors, Inc. dba Allied Trailers Sales and Rental	Ticket Trailer Rental	No	No	No	Michael Cerha	SO-20-034-0001923	11/21/2019	12/31/2019	\$ 15,000.00	\$ -	Competitive	No	N/A	Operating
Pioneer Manufacturing	Field Paint and Field Painting Equipment	No	No	No	Michael Cerha	SO-19-017-001913	10/1/2019	9/30/2020	\$ 20,000.00	\$ 1,190.56	Competitive	No	N/A	Operating
Pitney Bowes	Postage Meter Rental and Postage	No	No	No	LaToya Porter	SO-19-017-0001841	2/20/2019	2/19/2020	\$ 25,000.00	\$ 1,003.46	Competitive	No	N/A	Operating
PMGL LLC	Painting Services and Supplies	Yes	Yes	No	Steven Tiller	SO-012-0001931	12/3/2020	9/30/2020	\$ 100,000.00	\$ 18,814.09	Competitive	No	N/A	Operating
Porter Novelli Public Services	Marketing Services	No	No	No	Chinyere Hubbard	SO-19-005-0001832	10/1/2019	9/30/2020	\$ 300,000.00	\$ 224,669.41	Competitive	No	N/A	Operating
Praters Incorporated	Basketball Court Setup and Maintenance and Repair Services	No	No	No	Candace Johnson	SO-19-076-0001825	10/1/2019	9/30/2020	\$ 100,000.00	\$ 30,520.00	Competitive	No	N/A	Capital
Preeminent Protective Services, Inc	RFK Field Complex Security Services	No	Yes	No	Robert Stowe	SO-19-017-0001873	10/1/2019	9/30/2020	\$ 770,000.00	\$ 669,983.04	Competitive	No	N/A	Operating
Premier Suppliers	First Aid Kit Servicing and Supplies	Yes	Yes	No	Patricia Kearney	SO-16-036-0001275	10/1/2019	9/30/2020	\$ 20,000.00	\$ 2,374.00	Competitive	No	N/A	Operating
Premier Suppliers	Office Moving Services	Yes	Yes	No	Cathy Boles	SO-18-011-0001704	6/1/2019	5/31/2020	\$ 50,000.00	\$ 32,875.09	Competitive	No	N/A	Operating
Premier Suppliers	Supply of Wheelchairs and Mobile Scooters	Yes	Yes	No	Patricia Kearney	SO-18-036-0001692	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Capital
PRM Consulting	Compensation Surveys	Yes	Yes	No	Misty Oratokhai	SO-17-020-0001527	10/1/2019	9/30/2020	\$ 100,000.00	\$ 20,000.00	Competitive	No	N/A	Operating
PRM Consulting	Benefits Enroller	Yes	Yes	No	Sherri Harris	SO-19-020-0001778	10/1/2019	9/30/2020	\$ 75,000.00	\$ 16,560.00	Competitive	No	N/A	Operating
Pro-Air, Inc	Camfil Farr Brand Hi-Flo MERV 13A Air Filters	Yes	Yes	No	Cathy Boles	SO-17-011-0001516	10/1/2019	9/30/2020	\$ 100,000.00	\$ 21,679.08	Competitive	No	N/A	Capital
Projections/ Team Pro	Audio Visual Services	No	No	No	Stacy Knoppel	SO-13-022-0000696	10/1/2019	9/30/2020	\$ 200,000.00	\$ 189,947.08	Competitive	No	N/A	Operating
Providence Hospital	Medical Services Provider	No	No	No	Patricia Kearney	SO-19-075-0001886	7/29/2019	7/28/2020	\$ 100,000.00	\$ 12,494.40	Competitive	No	N/A	Operating
PS Furniture Inc.	Custom Made PS Furniture Tables & Associated Carts	No	No	No	William Smith	SO-16-011-0001321	10/1/2019	9/30/2020	\$ 100,000.00	\$ 99,332.80	Sole source	No	N/A	Capital
PS Furniture Inc.	Dance Floors and Associated Products	No	No	No	Cathy Boles	SO-20-011-0001960	3/2/2020	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Public Performance Management LLC	Online Based Event Diagramming System	Yes	Yes	No	Stacy Knoppel	SO-16-152-0001274	2/8/2019	2/7/2020	\$ 81,916.00	\$ 42,133.96	Competitive	No	N/A	Operating

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
Public Performance Management LLC	Firewall Implementation	Yes	Yes	No	Rebecca Ryan	SO-17-016-0001518	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Public Performance Management LLC	Cyber Security Software	Yes	Yes	No	Rebecca Ryan	SO-17-016-0001535	10/1/2019	9/30/2020	\$ 100,000.00	\$ 36,489.12	Competitive	No	N/A	Operating
Questica, Inc.	Questica Budget Software Annual Maintenance and Support	No	No	No	Zeni Bekele	SO-16-023-0001323	5/31/2019	5/30/2020	\$ 10,000.00	\$ 7,608.60	Sole source	No	N/A	Operating
Quick Staff & Marketing dba Rose Global Solutions	Event Management Services and Marketing / Communications Services	Yes	Yes	No	Chinyere Hubbard	SO-18-005-0001626	10/1/2019	9/30/2020	\$ 100,000.00	\$ 8,414.36	Competitive	No	N/A	Operating
Rand Construction Corporation	Building Façade Retail Kiosk	No	No	No	Ryan Conway	SO-19-003-0001880	7/22/2019	9/30/2021	\$ 14,353,576.00	\$ 4,721,057.22	Competitive	No	Construction	Capital
Rand Construction Corporation	General Contractor IDIQ III	Yes	Yes	No	Cathy Boles	SO-16-011-0001266	10/1/2019	9/30/2020	\$ 250,000.00	\$ 249,582.00	Competitive	No	N/A	Capital
Rand Construction Corporation	Design/ Build for Renovation of Conference Rooms and Common Space	No	No	No	Cathy Boles	SO-13-152-0000860	8/7/2014	9/30/2019	\$ 2,950,000.00	\$ 1,553,951.55	Competitive	Yes	Construction	Capital
Recovery Point Systems	Offsite Tape Storage	No	No	No	Rebecca Ryan	SO-18-016-0001757	10/1/2019	9/30/2020	\$ 10,000.00	\$ 6,024.20	Competitive	No	N/A	Operating
Reingold LINK	Strategic Communications	Yes	Yes	No	Chinyere Hubbard	SO-17-005-0001469	10/1/2019	9/30/2020	\$ 100,000.00	\$ 11,563.98	Competitive	No	N/A	Operating
Robin Moore Legacies LLC	Art Curator Services	No	No	No	Eshan Setork	SO-15-012-0001085	10/1/2019	9/30/2020	\$ 100,000.00	\$ 33,467.94	Competitive	No	N/A	Operating
Rogers Acquisition DBA BeneCom Associates	Benefit Confirmation Statements	No	No	No	Sherri Harris	SO-17-020-0001422	10/1/2019	9/30/2020	\$ 10,000.00	\$ 3,601.15	Competitive	No	N/A	Operating
Rogers Acquisition DBA BeneCom Associates	Total Compensation Statements	No	No	No	Sherri Harris	SO-017-020-0001426	10/1/2019	9/30/2020	\$ 10,000.00	\$ 4,098.27	Competitive	No	N/A	Operating
RSC Electrical & Mechanical Contractors, Inc	General Mechanical Services and Supplies	Yes	Yes	No	Najib Mohammed	SO-19-011-0001772	10/1/2019	9/30/2020	\$ 100,000.00	\$ 3,500.00	Competitive	No	N/A	Operating
Sage Communications	Artistic Graphic Design	No	No	No	Ashley Forrester	SO-18-005-0001604	10/1/2019	9/30/2020	\$ 50,000.00	\$ 19,977.68	Competitive	No	N/A	Operating
Sage Communications	Event Management Services and Marketing/ Communications Services	No	No	No	Ashley Forrester	SO-18-005-00001635	10/1/2019	9/30/2020	\$ 250,000.00	\$ 236,563.47	Competitive	No	N/A	Operating
Schaefer-Friedman, LLC	Electrical Equipment, Parts and Supplies	Yes	Yes	No	Eshan Setork	SO-17-035-0001533	10/1/2019	9/30/2020	\$ 100,000.00	\$ 4,431.79	Competitive	No	N/A	Operating
Schaefer-Friedman, LLC	Hardware Supplies	Yes	Yes	No	Eshan Setork	SO-18-014-0001596	10/1/2019	9/30/2020	\$ 100,000.00	\$ 17,078.04	Competitive	No	N/A	Operating
Schaefer-Friedman, LLC	Coat Racks and Associated Supplies	Yes	Yes	No	William Smith	SO-18-030-0001749	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Schaefer-Friedman, LLC	Stanchions, Cart and Transpoters	Yes	Yes	No	Cathy Boles	SO-19-011-0001801	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Scott Circle Communications, Inc.	Strategic Communications	No	No	No	Chinyere Hubbard	SO-17-005-0001431	10/1/2019	9/30/2020	\$ 100,000.00	\$ 2,383.87	Competitive	No	N/A	Operating
Security Assurance Management	Security Services	Yes	Yes	No	Gerald Wilson	SO-17-013-0001552	10/1/2019	9/30/2020	\$ 1,733,843.00	\$ 1,135,644.17	Competitive	Yes	Yes	Operating
Senoda Inc.	Corporate Stationary Printing Services	Yes	Yes	No	Chinyere Hubbard	SO-18-005-0001668	10/1/2019	9/30/2020	\$ 100,000.00	\$ 3,588.00	Competitive	No	N/A	Operating
Senoda Inc.	Printing Services	Yes	Yes	No	Chinyere Hubbard	SO-19-005-0001794	10/1/2019	9/30/2020	\$ 200,000.00	\$ 55,097.76	Competitive	No	N/A	Operating
Senoda Inc.	Specialty & Promotional Items	Yes	Yes	No	Chinyere Hubbard	SO-19-005-0001766	10/1/2019	9/30/2020	\$ 250,000.00	\$ 188,875.54	Competitive	No	N/A	Operating

Vendor Name	Purpose/ Description	CBE	District Based	Consulting Service	COTR	Contract Number	Beginning Date	Ending Date	FY2020 NTE	Actual Spent	Competitively Bid	Greater than \$1,000,000	Proof Contract was submitted to Council	Funding Source
Shepherd Electric Supply of Washington DC	Bulb Eater®3 with Intelli Technology®	Yes	Yes	No	Eshan Setork	SO-17-011-0001416	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Showcall, Inc	Event Management Services and Marketing/ Communications Services	No	No	No	Ashley Forrester	SO-18-005-0001633	10/1/2019	9/30/2020	\$ 25,000.00	\$ -	Competitive	No	N/A	Operating
Showcall, Inc	Video Production Services	No	No	No	Ashley Forrester	SO-19-005-0001840	10/1/2019	9/30/2020	\$ 50,000.00	\$ -	Competitive	No	N/A	Operating
Sico America	Sico Stage Equipment, Inspection, Repair/Parts, Maintenance and Advisory Services	No	No	No	William Smith	SO-17-011-0001476	10/1/2019	9/30/2020	\$ 100,000.00	\$ 53,000.00	Sole source	No	N/A	Capital
Sico America, Inc	Supply of Stages	No	No	No	Candace Johnson	SO-19-073-0001846	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Siemens Industry Inc.	24/7 Fire Alarm System Monitoring	No	No	No	Hootan Kaboli	SO-18-011-0001744	9/19/2019	9/18/2020	\$ 6,000.00	\$ 3,097.67	Competitive	No	N/A	Operating
Siemens Industry Inc.	Building System Maintenance, Repair, and Upgrades	No	No	No	Cathy Boles	SO-16-011-0001363	10/1/2019	9/30/2020	\$ 1,423,801.00	\$ 1,116,385.07	Competitive	Yes	Yes	Operating/ Capital
Siemens Industry Inc.	Switchgear Maintenance, Inspection, Testing and Repair	No	No	No	Hootan Kaboli	SO-19-011-0001916	10/1/2019	9/30/2020	\$ 425,000.00	\$ 138,485.20	Competitive	No	N/A	Operating/ Capital
Signet Technologies	American Dynamics Victor Video and Lenel Access Control System Maintenance and Repair Services	No	No	No	Eshan Setork	SO-19-011-0001795	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
SJ Technologies, Inc.	Electronic Procurement System (e-Procurement) and Human Resources Management Systems (HRMS) Consulting Services	No	No	No	Erin Oliver	SO-19-022-0001867	10/1/2019	9/30/2020	\$ 100,000.00	\$ 3,831.28	Competitive	No	N/A	Operating
Smart City	Technology Communication Services	No	No	No	Rebecca Ryan	SO-12-016-0000360	11/18/2011	3/31/2020	Commission	\$ 216,917.00	Competitive	No	N/A	Capital
Smart City	IT Systems Management	No	No	No	Rebecca Ryan	SO-18-003-0001695	10/1/2019	9/30/2020	\$ 250,000.00	\$ 125,213.89	Competitive	No	N/A	Operating
Smith & Sons	Electronic Lock and Key Management System	Yes	Yes	No	Cathy Boles	SO-18-011-0001707	6/8/2019	6/7/2020	\$ 100,000.00	\$ 467,265.65	Competitive	No	N/A	Capital
SONCO WORLDWIDE INC	Interlocking Steel Barriers	No	No	No	Cathy Boles	SO-16-011-0001399	10/1/2019	9/30/2020	\$ 100,000.00	\$ 55,778.70	Competitive	No	N/A	Capital
Southern Aluminum Manufacturing Acquisition Inc.	Tables and Associated Products and Equipment	No	No	No	William Smith	SO-19-030-0001845	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Sparks@Play	Playground Equipment Inspection, Maintenance and Repair Services	No	No	No	Robert Stowe	SO-19-017-0001869	10/1/2019	9/30/2020	\$ 20,000.00	\$ -	Competitive	No	N/A	Operating
Squire Patton Boggs LLP	Government Relations and Public Policy Advocacy Services	No	Yes	No	Robert Stowe	SO-17-003-0001540	6/21/2019	6/20/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
SRB Communications, LLC	Event Management Services and Marketing and Sports and Entertainment	Yes	Yes	No	Chinyere Hubbard	SO-17-005-0001591	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Operating
Standard Office Supply	Supply of Easels	Yes	Yes	No	William Smith	SO-18-011-0001732	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Standard Office Supply	Acrylic Floor Podiums	Yes	Yes	No	Cathy Boles	SO-16-011-0001250	10/1/2019	9/30/2020	\$ 100,000.00	\$ -	Competitive	No	N/A	Capital
Standard Office Supply	Supply & Delivery of Office Supplies	Yes	Yes	No	Shauneille Delaney	SO-15-022-0001132	10/1/2019	9/30/2020	\$ 100,000.00	\$ 34,696.42	Competitive	No	N/A	Operating

# **ATTACHMENT K**



Washington Convention and Sports Authority  
t/a Events DC  
FY20-Present Performance Oversight Hearing  
February 8, 2021

EVENTS DC FY 20 MOBILE DEVICE SPEND

Period	Name	Title	Number	Yearly	Carrier
FY20	Abdulaziz Abdurahman	Building Maintenance Mechanic II	202-909-3849	\$696.84	VZW
FY20	Ahmed Abdelrahman	Employee Engagement Coordinator	202-437-4983	\$576.84	VZW
FY20	Albert Degregorio	Director, Digital Workforce & Technology Partner Operations	703-568-3233	\$576.84	VZW
FY20	Alexandria Wash	Project Coordinator	202-345-2664	\$576.84	VZW
FY20	Alexis Brown	Administrative Specialist	202-345-2594	\$576.84	VZW
FY20	Alexis Rickford	Communications & Marketing Specialist	202-439-7247	\$612.84	VZW
FY20	Alimamy Tholley	Dockmaster	202-437-5055	\$576.84	VZW
FY20	Amanda Jeffries	Digital Marketing Specialist	202-302-4356	\$576.84	VZW
FY20	Amber Diallo	Sales Assistant	202-369-0874	\$576.84	VZW
FY20	Andrea Lennon	Deputy Director, Contracts and Procurement	202-439-7185	\$576.84	VZW
FY20	Andrea Taylor	Senior Event Manager	202-345-2613	\$576.84	VZW
FY20	Andrew Morris III	Staff Attorney	202-345-5698	\$612.84	VZW
FY20	Andrias Murdaugh	Senior Event Manager	202-437-4980	\$612.84	VZW
FY20	Annette Ahmed	Guest Services Supervisor	202-577-3055	\$696.84	VZW
FY20	Anthony Donahue	Facilities Supervisor	202-439-7259	\$612.84	VZW
FY20	Arlene Noyes	Associate Director, Convention Management	202-359-4606	\$576.84	VZW
FY20	Asheley Tetteh	Senior Event Manager	202-497-9033	\$576.84	VZW
FY20	Ashley Forrester	Corporate Director, Communications & Marketing	202-439-7109	\$576.84	VZW
FY20	Aymen Al-Ani	Event Manager	202-345-2496	\$576.84	VZW
FY20	Barbara Toyer	Lead Building Ambassador	202-345-2596	\$576.84	VZW
FY20	Bonita Easter	Project Manager	202-369-0224	\$612.84	VZW
FY20	Brandon Mahone	Information System Specialist II	202-369-1288	\$576.84	VZW
FY20	Brian Atkins	Community Engagement Manager	202-295-7142	\$612.84	VZW
FY20	Briana Vaden	Contracts and Procurement Analyst II	202-369-1292	\$576.84	VZW
FY20	Bronson Beverly	Assistant Manager, Meeting Services	202-359-5788	\$576.84	VZW
FY20	Candace Johnson	Vice President, St Elizabeth's Campus	202-359-4617	\$732.84	VZW
FY20	Cathryn Boles	Assistant Director, Development	202-816-9886	\$696.84	VZW
FY20	CFO Tablet	Chief Financial Officer	202-577-2793	\$494.76	AT&T
FY20	Chad Manhertz	Project Manager	202-497-9017	\$576.84	VZW
FY20	Charlene Minor-Howard	Human Resources Assistant	202-437-5039	\$576.84	VZW
FY20	Charlotte Austin	Event Manager	202-437-8985	\$576.84	VZW
FY20	Chief Of Staff	Chief Of Staff	202-437-5092	\$726.84	VZW
FY20	Chinyere Hubbard	Vice President, Communications & Marketing	202-439-5133	\$612.84	VZW
FY20	CIO Tablet	Chief Technology Officer	202-710-8114	\$494.76	AT&T
FY20	Clinton Bunch	Manager, Meeting Services	202-359-4096	\$612.84	VZW
FY20	Collen Rasa	Digital Marketing & Social Media Manager	202-306-0278	\$576.84	VZW
FY20	Convention Mgmt Director	Convention Mgmt Director	202-359-5153	\$612.84	VZW
FY20	Cornelius Johnson	Operations	702-218-5602	\$576.84	VZW
FY20	Craig Chester	Marketing Manager	202-359-2806	\$612.84	VZW
FY20	Curtis Burgess	Meeting Services Supervisor	202-437-5058	\$612.84	VZW
FY20	Daniel Daughtry	Assistant Manager, Meeting Services	202-345-2698	\$612.84	VZW
FY20	David Ingram	Assistant Manager, Transportation Services	202-359-0232	\$576.84	VZW
FY20	David Starobin	Audio Visual Network Operations Engineer	202-437-7692	\$576.84	VZW
FY20	Denise Brighthaupt	Patrol Services Supervisor	202-345-2725	\$576.84	VZW
FY20	Dennis Carew Jr.	Director of National Accounts	202-439-1819	\$576.84	VZW
FY20	Dionne Walker	Acting Assistant Manager, Support Services	202-437-5037	\$576.84	VZW
FY20	Donna Thornton	Senior Sales Manager	202-437-2435	\$576.84	VZW
FY20	Ehsan Setork	Manager, Building Services	202-437-5050	\$576.84	VZW
FY20	Elizabeth-Ann Thompson	Staff Attorney	202-924-8385	\$904.80	VZW
FY20	Emily Thornell	Director, Corporate Partnerships	202-345-5525	\$576.84	VZW
FY20	Engineer Edc	Engineering Operations	202-369-1323	\$576.84	VZW
FY20	Eric R. Smith	Facilities Manager	202-437-4984	\$576.84	VZW
FY20	Eric Rankin	Acting Patrol Services Supervisor	202-345-2683	\$612.84	VZW
FY20	Eric Smith	Manager, Event Operations	202-503-5622	\$696.84	VZW
FY20	Eric White	Meeting Services Supervisor	202-437-5047	\$576.84	VZW
FY20	Erick McNair Jr.	Manager, Event Services	202-853-7001	\$732.84	VZW
FY20	Erin Fuller	Meeting Services Supervisor	202-359-0906	\$612.84	VZW
FY20	Erin Oliver	Director, Contracts & Procurement	202-704-7288	\$728.52	AT&T
FY20	Ernestine Bates	Team Lead Customer Care Associate	202-438-4247	\$728.52	AT&T
FY20	Event Management	Event Management	202-494-5737	\$612.84	VZW



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Period	Name	Title	Number	Yearly	Carrier
FY20	Gene Kelly	Patrol Services Supervisor	202-345-2728	\$576.84	VZW
FY20	Gerald Wilson	Vice President, Public Safety	202-439-2049	\$576.84	VZW
FY20	Graciela Pereddo	Program Manager	202-779-0384	\$612.84	VZW
FY20	Greg O'Dell	Chief Executive Officer	202-904-0616	\$903.72	AT&T
FY20	Harold Scott Jr.	Manager, Security Services	202-819-2085	\$696.84	VZW
FY20	Henry Mosley	Chief Financial Officer	202-528-5554	\$728.52	AT&T
FY20	Honor Williams	Contracts & Procurement Operations	202-438-0711	\$576.84	VZW
FY20	Hootan Kaboli-Monfared	VP Facilities	202-359-4613	\$612.84	VZW
FY20	Jacqueline Kyle	Administrative Assistant	202-359-4616	\$576.84	VZW
FY20	Jacqueline White	Executive Assistant	202-345-2671	\$576.84	VZW
FY20	James Gholson	Manager, Transportation Services	202-345-2701	\$612.84	VZW
FY20	Jamie Garcia	Executive Assistant	202-437-4987	\$576.84	VZW
FY20	Janelle Austin	Sales Contract Administrator	202-437-5038	\$612.84	VZW
FY20	Jasmine Cunningham	Administrative Receptionist	202-439-7187	\$769.08	VZW
FY20	Jeffery Arden	Facility Automation Manager	202-345-2623	\$576.84	VZW
FY20	Jeffrey Hunter I	Head Groundskeeper	202-557-5868	\$612.84	VZW
FY20	Jennifer Bond	Event Manager	202-437-5024	\$576.84	VZW
FY20	Jennifer Henderson	Community Engagement Manager	202-437-5005	\$576.84	VZW
FY20	Jennifer Lawrence	Chief of Staff, Interim	202-308-2017	\$576.84	VZW
FY20	Jermaine Fox	Talent Aquisition Specialist	202-345-2615	\$612.84	VZW
FY20	Jessica Moxey	Administrative Assistant	202-437-5016	\$576.84	VZW
FY20	Jinhee Kim	Chief Creative Officer	202-642-8382	\$741.84	VZW
FY20	John Madden	Event Coordinator	202-577-5720	\$696.84	VZW
FY20	Johnnetta Gatlin	Convention Management Assistant	202-603-7027	\$612.84	VZW
FY20	Jorge Guzman Vasquez	Transportation Supervisor	202-603-8869	\$576.84	VZW
FY20	Joseph Greene	Production Services Manager	202-437-5023	\$576.84	VZW
FY20	Kaelin Gordy	Event Coordinator	202-924-8374	\$904.80	VZW
FY20	Kaelin Reaves	Event Coordinator	202-359-2203	\$576.84	VZW
FY20	Karl Hammonds	Financial Systems Administrator	202-369-3253	\$576.84	VZW
FY20	Kelly Vickers	Event Manager	202-345-5255	\$833.52	VZW
FY20	Kenneth Robinson	Transportation Services Lead	202-528-5555	\$612.84	VZW
FY20	Kevin Johnson	Patrol Services Supervisor	202-437-3435	\$576.84	VZW
FY20	Kevin VanLiew	Manager, Partner Support	202-695-9084	\$846.84	VZW
FY20	Kiara Short	Senior Contracts & Procurement Analyst	202-437-4981	\$576.84	VZW
FY20	Kobie Gillis	Patrol Services Supervisor	202-497-9023	\$576.84	VZW
FY20	Laetitia Gnago	Manager, Organizational Development & Performance Excellence	202-768-0327	\$576.84	VZW
FY20	Laquita Jones	Assistant Manager, Security Services	202-345-2624	\$576.84	VZW
FY20	Lashell Mindingall	Manager, Employee Engagement & Performance Excellence	202-359-3028	\$761.40	VZW
FY20	Latoya Porter	Sports & Entertainment Operations	202-802-0350	\$612.84	VZW
FY20	Linda Erickson	Vice President, Sales	202-439-7236	\$612.84	VZW
FY20	Lisa Williams	Administrative Assistant II	202-369-1253	\$576.84	VZW
FY20	Luis Duarte	Event Manager	202-577-3323	\$576.84	VZW
FY20	Lynn Anthony	Manager Technology Mgmt	202-345-2655	\$728.52	AT&T
FY20	Malori Rhones	Senior Event Manager	202-359-4609	\$612.84	VZW
FY20	Marjon Wolfe	Ticketing Manager	202-437-0708	\$576.84	VZW
FY20	Marketta Buchanan	Administrative Assistant II	202-437-5083	\$576.84	VZW
FY20	Marsha Lee	Office Services Assistant	202-437-5044	\$728.52	AT&T
FY20	Matthew Nelson	Deputy Chief of Staff	202-768-0329	\$612.84	VZW
FY20	Messai Gessesse	Associate General Counsel	202-345-2741	\$797.40	VZW
FY20	Michael Cerha	Vice President, RFK Campus	202-345-2490	\$576.84	VZW
FY20	Milland Reed	Manager, Security Services	202-437-5041	\$576.84	VZW
FY20	Monica Bullock	Senior Manager, Employee Relations	202-439-2326	\$612.84	VZW
FY20	Monique Fleming	Patrol Services Supervisor	202-604-0182	\$612.84	VZW
FY20	Najib Mohammed	Manager, Maintenance Services	202-359-4614	\$576.84	VZW
FY20	Nanji Temlong	Sr. Contracts & Procurement Analyst	202-369-2185	\$576.84	VZW
FY20	Natonya Bailey	Administrative Receptionist	202-409-9650	\$576.84	VZW
FY20	Nicole Jackson	General Counsel	202-341-1093	\$576.84	VZW
FY20	Nigel Marshall	Associate Director, Convention Management	202-441-7083	\$612.84	VZW
FY20	Nuru Yimam	Cash & Investments Manager	202-345-3434	\$576.84	VZW
FY20	Pamela Person	Paralegal	202-498-9919	\$726.84	VZW
FY20	Patricia Kearney	Manager, Planning and Administrative Services	202-345-2591	\$576.84	VZW
FY20	Patricia Moorman	Executive Assistant, Legal	202-409-9482	\$576.84	VZW





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Period	Name	Title	Number	Yearly	Carrier
FY20	Patrick Landers	Facilities Manager	202-345-5695	\$576.84	VZW
FY20	Paul Snell	Director Sports & Entertainment Booking	202-669-6438	\$985.20	VZW
FY20	Paula Hagan	Senior Event Manager	202-345-6200	\$612.84	VZW
FY20	Paula Williams	Assistant Manager, Security Services	202-437-9717	\$726.84	VZW
FY20	Peter Kirschner	Director, Communications & Marketing	202-734-8170	\$612.84	VZW
FY20	Piper Mitchell	Associate General Counsel	202-480-5789	\$726.84	VZW
FY20	Reginald Smith	Deputy General Counsel	202-359-4622	\$726.84	VZW
FY20	Rene Haley	Meeting Services Supervisor	202-439-7186	\$576.84	VZW
FY20	Ricardo Durham II	Facility Services Manager	202-853-7000	\$612.84	VZW
FY20	Robert Hester	Facilities Supervisor	202-437-5036	\$576.84	VZW
FY20	Robert Martinez	Contracts & Procurement Analyst II	202-302-3399	\$612.84	VZW
FY20	Robert Phillips	Event Manager	202-345-6295	\$612.84	VZW
FY20	Robert Stowe	Vice President, Development and Strategic Initiatives	202-839-2002	\$696.84	VZW
FY20	Rodney Hess	First Class Engineer	202-345-2723	\$576.84	VZW
FY20	Roman Williams	Transportation Supervisor	202-437-5017	\$576.84	VZW
FY20	Ronda Houston	Assistant Ticketing Manager	202-437-4591	\$576.84	VZW
FY20	Rudolph Lewis	Assistant Manager, Meeting Services	202-276-3252	\$576.84	VZW
FY20	Ryan Conway	Senior Project Manager, Strategic Initiatives/RFK Redevelopment	202-345-2488	\$612.84	VZW
FY20	Sabrina Carter	Senior Director of Human Capital	202-437-5088	\$576.84	VZW
FY20	Salima Khalid	Program Manager, Community Engagement	202-841-0186	\$612.84	VZW
FY20	Samuel Thomas	Senior Vice President & General Manager	202-409-0995	\$612.84	VZW
FY20	Shannon Pinnick	Systems Administrator	202-306-2364	\$612.84	VZW
FY20	Shaunelle Delaney	Director, Business Services	202-359-0410	\$728.52	AT&T
FY20	Shawn Allen	Meeting Services Supervisor	202-409-2802	\$612.84	VZW
FY20	Shawn Redding	Sales Manager	202-345-2512	\$576.84	VZW
FY20	Sheila Miller	Senior Project Manager, Administration & Coordination	202-603-6416	\$612.84	VZW
FY20	Sherri Harris	Senior Manager, Benefits and Employee Wellness	202-437-4388	\$696.84	VZW
FY20	Shiron Pratt	Sales Associate	202-409-1757	\$576.84	VZW
FY20	Spare	Spare Multi Purpose	202-313-1063	\$479.88	VZW
FY20	Spare	Spare Multi Purpose	202-313-1203	\$479.88	VZW
FY20	Spare	Spare Multi Purpose	202-222-5983	\$479.88	VZW
FY20	Spare	Spare Multi Purpose	202-320-5426	\$494.76	AT&T
FY20	Spare	Spare Multi Purpose	202-437-4998	\$576.84	VZW
FY20	Spare	Spare Multi Purpose	202-345-0896	\$576.84	VZW
FY20	Spare	Spare Multi Purpose	202-924-7300	\$612.84	VZW
FY20	Spare	Spare Multi Purpose	202-604-2056	\$612.84	VZW
FY20	Spare	Spare Multi Purpose	202-604-8969	\$612.84	VZW
FY20	Spare	Spare Multi Purpose	202-437-4606	\$728.52	AT&T
FY20	Spare	Spare Multi Purpose	202-439-7165	\$728.52	AT&T
FY20	Stacey Knoppel	Director, Convention Management	202-439-2237	\$696.84	VZW
FY20	Stephanie Gantt	Administrative Assistant to the Chief Executive Officer	202-437-4994	\$576.84	VZW
FY20	Stephanie Onwubere	Senior Event Manager	202-802-0333	\$576.84	VZW
FY20	Stephen Ball	Director, Special Events	202-802-0341	\$576.84	VZW
FY20	Stephen Schwartz	Senior Research Policy Manager	202-437-3599	\$576.84	VZW
FY20	Steven Reuper	Equipment & Store Room Supervisor	202-359-0978	\$576.84	VZW
FY20	Steven Tiller	Director, Facility Operations and Services	202-577-5012	\$696.84	VZW
FY20	Symone Audain	Event Manager	202-345-1198	\$576.84	VZW
FY20	Tawana Parker	Human Capital Generalist	202-359-4623	\$612.84	VZW
FY20	Tenielle Richards	Procurement Specialist	202-437-5020	\$612.84	VZW
FY20	Theresa Dubois	Senior Community Engagement Manager	202-439-3278	\$612.84	VZW
FY20	Tracy Dunkins	Information Specialist II	202-437-5042	\$576.84	VZW
FY20	Transportation Lead	Transportation Lead	202-821-6952	\$576.84	VZW
FY20	Transportation Services	Transportation Services	202-359-5786	\$576.84	VZW
FY20	Whitney Serrant	Benefits & Employee Wellness Representative	202-579-0083	\$576.84	VZW
FY20	William Dean	Transportations Operations	202-924-8379	\$576.84	VZW
FY20	William Smith	Director, Meeting Services	202-439-7162	\$576.84	VZW
FY20	Zeni Bekele	Controller	202-345-8525	\$576.84	VZW

\$110,564.88



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EVENTS DC FY 21 MOBILE DEVICE SPEND

Period	Name	Title	Number	Type	Yearly	Carrier
FY21	Abdelrahman, Ahmed	Employee Eng. Coordinator	202.437.4983	Phone	\$576.84	VZW
FY21	Ahmed, Annette G.	Guest Services Supervisor	202.577.3055	Tablet	\$126.00	AT&T
FY21	Al-ani, Aymen	Event Manager	202.345.2496	Phone	\$576.84	VZW
FY21	Allen, Shawn	Meeting Services Supervis	202.409.2802	Phone	\$576.84	VZW
FY21	Arden, Jeffery C.	Facility Automation Manag	202.345.2623	Phone	\$576.84	VZW
FY21	Atkins, Brian S.	Mgr. Community Engagement	202.295.7142	Phone	\$576.84	VZW
FY21	Audain, Symone	Event Manager	202.345.1198	Phone	\$576.84	VZW
FY21	Austin, Charlotte	Event Manager	202.437.8985	Phone	\$576.84	VZW
FY21	Austin, Janelle	Sales Contract Administra	202.437.5038	Phone	\$576.84	VZW
FY21	Barcklow, Emily	Mgr. Program Dev & Web	202.768.0327	Phone	\$576.84	VZW
FY21	Bates, Ernestine V.	Lead Customer Care Assoc.	202.438.4247	Phone	\$728.52	AT&T
FY21	Bekele, Zenia	Controller	202.345.8525	Phone	\$576.84	VZW
FY21	Bell, Michelyn	Customer Care Associate	202.699.1029	Phone	\$576.84	VZW
FY21	Benson, Kelly	Program Manager	470.580.4603	Phone	\$576.84	VZW
FY21	Beverly, Bronson D.	Asst Mgr, Meeting Service	202.359.5788	Phone	\$576.84	VZW
FY21	Boles, Cathryn M.	Asst Director for Develop	202.816.9886	Phone	\$576.84	VZW
FY21	Bond, Jennifer	Event Manager	202.437.5024	Phone	\$576.84	VZW
FY21	Brighthaupt, Denise E.	Patrol Services Superviso	202.345.2725	Phone	\$576.84	VZW
FY21	Brown, Alexis	Administrative Specialist	202.345.2594	Phone	\$576.84	VZW
FY21	Bullock, Monica	SR MGR, EMPL Relations	202.439.2326	Phone	\$576.84	VZW
FY21	Burgess, Curtis W.	Meeting Services Supervis	202.437.5058	Phone	\$576.84	VZW
FY21	Carew Jr., Dennis G.	Director of National Acc.	202.439.1819	Phone	\$576.84	VZW
FY21	Carter, Sabrina	Sr. Dir., Human Capital	202.437.5088	Phone	\$576.84	VZW
FY21	Center, Convention	Center, Convention	202.320.5426	Phone	\$728.52	AT&T
FY21	Cerha, Michael	VP, RFK Campus	202.345.2490	Phone	\$576.84	VZW
FY21	Cerha, Michael	VP, RFK Campus	202.897.5744	Tablet	\$126.00	VZW
FY21	Chester, Craig	Marketing Manager	202.359.2806	Phone	\$576.84	VZW
FY21	Conway, Ryan P.	Sr. Dir. Strategic In	202.345.2488	Phone	\$576.84	VZW
FY21	Cunningham, Jasmine	Administrative Recept.	202.439.7187	Phone	\$576.84	VZW
FY21	Daughtry, Daniel	Asst Mgr, Meeting Service	202.345.2698	Phone	\$576.84	VZW
FY21	Davidson, Jill E.	Event Manager	202.494.5737	Phone	\$576.84	VZW
FY21	Dean, William	Act, Transportation Sup	202.924.8379	Phone	\$576.84	VZW
FY21	DeGregorio, Albert	Dir Dig Wrkf & Tech Part.	703.568.3233	Phone	\$576.84	VZW
FY21	Delaney, Shauneille M.	Dir. Business Service	202.359.0410	Phone	\$728.52	AT&T
FY21	Devlin-Whitworth, Jesse	Mgr. Production Operation	202.536.6181	Phone	\$576.84	VZW
FY21	Diallo, Amber	Sales Assistant	202.369.0874	Phone	\$576.84	VZW
FY21	Donahue, Anthony	Facilities Supervisor	202.439.7529	Phone	\$576.84	VZW
FY21	Duarte, Luis	Event Manager	202.577.3323	Phone	\$576.84	VZW
FY21	Dubois, Theresa D.	Act Dir, Comm Engagement	202.439.3278	Phone	\$576.84	VZW
FY21	Dubois, Theresa D.	Act Dir, Comm Engagement	202.774.0243	Hotspot	\$246.00	VZW
FY21	Dunkins, Tracy	Supervisor, Info. Systems	202.437.5042	Phone	\$576.84	VZW
FY21	Durham II, Ricardo	Facility Svc Mgr (RFK)	202.853.7000	Phone	\$576.84	VZW
FY21	Easter, Bonita	Project Manager	202.369.0224	Phone	\$576.84	VZW
FY21	Elradi, Asim	Info Systems Spec. II	202.437.5020	Phone	\$576.84	VZW
FY21	Erickson, Linda G.	Vice President, Sales	202.439.7236	Phone	\$576.84	VZW
FY21	Fleming, Monique	Patrol Services Superviso	202.604.0182	Phone	\$576.84	VZW
FY21	Fox, Jermaine	Talent Acquisition Specia	202.345.2615	Phone	\$576.84	VZW
FY21	Franceschini, Bridgette	Associate, S&E Booking	202.631.3424	Phone	\$576.84	VZW
FY21	Fuller, Erin M.	Meeting Services Supervis	202.359.0906	Phone	\$576.84	VZW
FY21	Gantt, Stephanie V.	AA to President/CEO & COS	202.437.4994	Phone	\$576.84	VZW
FY21	Garcia, Jamie	Executive Assistant	202.437.4987	Phone	\$576.84	VZW
FY21	Gatlin, Johnnetta	Admin Asst II	202.603.7027	Phone	\$576.84	VZW
FY21	Gessesse, Messai	Associate Gen Counsel	202.345.2741	Phone	\$576.84	VZW
FY21	Gillis, Kobie T.	Patrol Services Superviso	202.497.9023	Phone	\$576.84	VZW
FY21	Greene, Joseph W.	Production Services Mgr	202.437.5023	Phone	\$576.84	VZW
FY21	Hagan, Paula	Senior Event Manager	202.345.6200	Phone	\$576.84	VZW



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Period	Name	Title	Number	Type	Yearly	Carrier
FY21	Haley, Rene	Meeting Services Supervis	202.439.7186	Phone	\$576.84	VZW
FY21	Hamm, Lawrence	Sr. Dir. Business Dev	202.578.3638	Phone	\$576.84	VZW
FY21	Hammonds, Karl	Financial Systems Adminis	202.369.3523	Phone	\$576.84	VZW
FY21	Harris, Sherri	Sr. Mgr. Benefits & Emp.	202.437.4388	Phone	\$576.84	VZW
FY21	Henley, Sharlene A.	Accounting Officer	202.657.9649	Phone	\$576.84	VZW
FY21	Heslin, Michael T.	Project Manager	202.924.8374	Phone	\$576.84	VZW
FY21	Hess, Rodney D.	First Class Engineer	202.345.2723	Phone	\$576.84	VZW
FY21	Hester, Robert O.	Facilities Supervisor	202.437.5036	Phone	\$576.84	VZW
FY21	Hirshfield, Jonas	Chief Technology Officer	202.710.8114	Tablet	\$126.00	AT&T
FY21	Houston, Ronda	Assistant Ticketing Manag	202.437.4591	Phone	\$576.84	VZW
FY21	Hubbard, Chinyere J.	Vice President, Communica	202.439.5133	Phone	\$576.84	VZW
FY21	Hunter I, Jeffrey B.	Head Groundskeeper	202.557.5868	Phone	\$576.84	VZW
FY21	Ingram, David C.	Supervisor, Support Svcs	202.359.0232	Phone	\$576.84	VZW
FY21	Jackson, Nicole B.	General Counsel	202.341.1093	Phone	\$576.84	VZW
FY21	Jeffers, Tammy	Program Mgr. Admin Serv.	202.923.0380	Phone	\$576.84	VZW
FY21	Jeffries, Amanda M.	COMM AND MARKETING SPECIA	202.302.4356	Phone	\$576.84	VZW
FY21	Johnson III, Cornelius	Director, Esports	702.218.5602	Phone	\$576.84	VZW
FY21	Johnson, Candace G.	VP, ST. Elizabeth Campus	202.359.4617	Phone	\$576.84	VZW
FY21	Johnson, Kevin A.	Patrol Services Superviso	202.437.3435	Phone	\$576.84	VZW
FY21	Jones, Laquita A.	Asst Mgr, Security Svcs	202.345.2624	Phone	\$576.84	VZW
FY21	Kaboli-Monfared, Hootan	VP, Facility Ops & Servic	202.359.4613	Phone	\$576.84	VZW
FY21	Kearney, Patricia E.	Mgr. Planning & Admin Svc	202.345.2591	Phone	\$576.84	VZW
FY21	Kelly, Gene L.	Patrol Services Superviso	202.345.2728	Phone	\$576.84	VZW
FY21	Khalid, Salima	Program Mgr Comm Engmnt	202.527.4594	Hotspot	\$246.00	VZW
FY21	Khalid, Salima	Program Mgr Comm Engmnt	202.841.0186	Phone	\$576.84	VZW
FY21	Kim, Jeanny	Chief Creative Officer	202.642.8382	Phone	\$576.84	VZW
FY21	Kim, Jeanny	Chief Creative Officer	202.999.0746	Watch	\$126.00	VZW
FY21	Kirschner, Peter	Sr. Dir. Business Dev	202.734.8170	Phone	\$576.84	VZW
FY21	Knoppel, Stacey	Director, Convention Mana	202.439.2237	Phone	\$576.84	VZW
FY21	Kumela, Rahel	Budget Officer	202.774.7582	Phone	\$576.84	VZW
FY21	Kyle, Jacqueline	Administrative Assistant	202.359.4616	Phone	\$576.84	VZW
FY21	Landers, Patrick	Facilities Manager	202.345.5695	Phone	\$576.84	VZW
FY21	Lee, Marsha S.	Office Svcs Assistant	202.437.5044	Phone	\$728.52	AT&T
FY21	Lennon, Andrea S.	Deputy Director, OCPS	202.439.7185	Phone	\$576.84	VZW
FY21	Madden, John	Event Coordinator	202.577.5720	Phone	\$576.84	VZW
FY21	Mahone, Brandon	Info Systems Spec. II	202.369.1288	Phone	\$576.84	VZW
FY21	Manhertz, Chad J.	Project Mgr, Strategic In	202.497.9017	Phone	\$576.84	VZW
FY21	Marshall, Nigel	Assoc. Dir. Convention Mg	202.441.7083	Phone	\$576.84	VZW
FY21	Martinez, Robert S.	Contracts & Proc Ana II	202.302.3399	Phone	\$576.84	VZW
FY21	McEvoy, Mollie	Convention Mgmt Asst	202.437.5092	Phone	\$576.84	VZW
FY21	McNair, Jr, Erick	Mgr, Meeting Services ESA	202.853.7001	Phone	\$576.84	VZW
FY21	Merti, Alyssa C.	Com & Marketing Assistant	202.924.7300	Phone	\$576.84	VZW
FY21	Miller, Sheila R.	Acting Chief of Staff	202.603.6416	Phone	\$576.84	VZW
FY21	Mindingall, Lashell D.	Dir. Perform Excellence	202.359.3028	Phone	\$576.84	VZW
FY21	Minor-Howard, Charlene M.	Human Resources Assistant	202.437.5039	Phone	\$576.84	VZW
FY21	Mohammed, Najib	Manager, Maintenance Serv	202.359.4614	Phone	\$576.84	VZW
FY21	Moorman, Patricia L.	Executive Assistant/Legal	202.409.9482	Phone	\$576.84	VZW
FY21	Morris III, Andrew	Staff Attorney	202.345.5698	Phone	\$576.84	VZW
FY21	Morton, Ralph	SVP & Managing Director S	202.655.9021	Phone	\$728.52	AT&T
FY21	Mosley, Henry W.	Chief Financial Officer	202.528.5554	Phone	\$728.52	AT&T
FY21	Mosley, Henry W.	Chief Financial Officer	202.577.2793	Tablet	\$126.00	AT&T
FY21	Moxey, Jessica	Administrative Assistant	202.437.5016	Phone	\$576.84	VZW
FY21	Nelson, Matthew B.	Deputy Chief of Staff	202.768.0329	Phone	\$576.84	VZW
FY21	Noyes, Arlene S.	Assoc. Dir. Convention Mg	202.359.4606	Phone	\$576.84	VZW
FY21	O'Dell, Gregory A.	President & CEO	202.870.9692	Tablet	\$126.00	VZW
FY21	O'Dell, Gregory A.	President & CEO	202.904.0616	Phone	\$728.52	AT&T
FY21	Oliver, Erin S.	Director, Contracts & Proc	202.704.7288	Phone	\$728.52	AT&T
FY21	Onwubere, Stephanie C.	Sr. Event Mgr. Stadium Gr	202.802.0333	Phone	\$576.84	VZW



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Period	Name	Title	Number	Type	Yearly	Carrier
FY21	Oratokhai, Misty J.	Chief Administrative Off.	202.439.7031	Phone	\$728.52	AT&T
FY21	Parker, Tawana S.	Human Capital Generalist	202.359.4623	Phone	\$576.84	VZW
FY21	Pereddo, Graciela	Program Mgr. Admin Serv.	202.779.0384	Phone	\$576.84	VZW
FY21	Perry, Wilbur	Painter	202.680.8111	Phone	\$576.84	VZW
FY21	Person, Pamela R.	Paralegal	202.498.9919	Phone	\$576.84	VZW
FY21	Phillips, Robert	Event Manager	202.345.6295	Phone	\$576.84	VZW
FY21	Pinnick, Michel S.	Manager, Infrastructure	202.306.2364	Phone	\$576.84	VZW
FY21	Pratt, Shiron R.	Sr. Coord, S&E Booking	202.409.1757	Phone	\$576.84	VZW
FY21	Purohit, Madhura S.	Tech Initiatives & Bus Co	202.306.8222	Phone	\$576.84	VZW
FY21	Rankin, Eric	Security Services Lead	202.345.2683	Phone	\$576.84	VZW
FY21	Rasa, Colleen	Dig Mktg & Soc Media Mgr	202.306.0278	Phone	\$576.84	VZW
FY21	Redding, Chateaubriand S.	Sales Manager	202.345.2512	Phone	\$576.84	VZW
FY21	Reed, Milland	Acting Dir. Security Ops	202.437.5041	Phone	\$576.84	VZW
FY21	Reilly, Sakura	Ticketing Manager	202.717.7273	Phone	\$728.52	AT&T
FY21	Reuper, Steven	Equipment & Storeroom Sup	202.359.0978	Phone	\$576.84	VZW
FY21	RFK Campus RFK Security	RFK Campus RFK Security	202.235.5964	Phone	\$576.84	VZW
FY21	Rhones, Malori	Senior Event Manager	202.359.4609	Phone	\$576.84	VZW
FY21	Rickford, Alexis	Digital Mktg Specialist	202.439.7247	Phone	\$576.84	VZW
FY21	Rivera Ramos, Maria F.	Administrative Assistant	202.604.2056	Phone	\$576.84	VZW
FY21	Robinson, Kenneth A.	Transportation Services L	202.528.5555	Phone	\$576.84	VZW
FY21	Schwartz, Stephen A.	Sr, Research Policy Mgr	202.437.3599	Phone	\$576.84	VZW
FY21	Scott, Jr., Harold	Manager, Security Service	202.819.2085	Phone	\$576.84	VZW
FY21	SED Hotspot	SED Hotspot	202.222.5983	Hotspot	\$246.00	VZW
FY21	SED Hotspot	SED Hotspot	202.313.1063	Hotspot	\$246.00	VZW
FY21	SED Hotspot	SED Hotspot	202.359.4096	Hotspot	\$246.00	VZW
FY21	SED Hotspot	SED Hotspot	202.313.1203	Hotspot	\$246.00	VZW
FY21	Serrant, Whitney	Ben. & Empl. Wellness Rep	202.579.0083	Phone	\$576.84	VZW
FY21	Setork, Ehsan	Manager, Building Service	202.437.5050	Phone	\$576.84	VZW
FY21	Short, Kiara B.	Sr. Contracts & Proc. Ana	202.437.4981	Phone	\$576.84	VZW
FY21	Smith, Eric L.	Manager, Event Operations	202.503.5622	Phone	\$576.84	VZW
FY21	Smith, Reginald L.	DGC	202.359.4622	Phone	\$576.84	VZW
FY21	Smith, William F.	Director, Meeting Service	202.439.7162	Phone	\$576.84	VZW
FY21	Snell Jr., Paul	Dir., Sports/Ent. Booking	202.669.6438	Phone	\$576.84	VZW
FY21	Spare	Spare	202.439.7165	Phone	\$728.52	AT&T
FY21	Spare	Spare	202.716.2444	Tablet	\$126.00	AT&T
FY21	Spare	Spare	202.437.4606	Phone	\$728.52	AT&T
FY21	Spare	Spare	202.308.2017	Phone	\$576.84	VZW
FY21	Spare	Spare	202.369.2185	Phone	\$576.84	VZW
FY21	Spare	Spare	202.437.5005	Phone	\$576.84	VZW
FY21	Spare	Spare	202.437.7692	Phone	\$576.84	VZW
FY21	Spare	Spare	202.439.7109	Phone	\$576.84	VZW
FY21	Spare	Spare	202.802.0341	Phone	\$576.84	VZW
FY21	Stowe, Robert	VP, Dev. & Strategic Int.	202.839.2002	Phone	\$576.84	VZW
FY21	Syed, Kasib	Info Systems Spec. II	202.235.6215	Phone	\$576.84	VZW
FY21	Taylor, Andrea L.	Senior Event Manager	202.345.2613	Phone	\$576.84	VZW
FY21	Tetteh, Asheley	Senior Event Manager	202.497.9033	Phone	\$576.84	VZW
FY21	Tholley, Alimamy	Dock Master	202.437.5055	Phone	\$576.84	VZW
FY21	Thomas Jr., Samuel R.	SVP Vice President & Gene	202.409.0995	Phone	\$576.84	VZW
FY21	Thomas, Joseph E.	Meeting Services Supervis	202.480.5789	Phone	\$576.84	VZW
FY21	Thompson, Elizabeth-Ann	Staff Attorney	202.924.8385	Phone	\$576.84	VZW
FY21	Thornell, Emily	Dir. of Corp. Partnership	202.345.5525	Phone	\$576.84	VZW
FY21	Thornton, Donna M.	Senior Sales Manager	202.437.2435	Phone	\$576.84	VZW
FY21	Tiller, Steven	Director, Facility Operat	202.577.5012	Phone	\$576.84	VZW
FY21	Toyer, Barbara E.	Lead Building Ambassador	202.345.2596	Phone	\$576.84	VZW
FY21	Vaden, Briana	Con. & Proc. Analyst II	202.369.1292	Phone	\$576.84	VZW
FY21	VanLiew, Kevin	Manager, Partner Support	202.695.9084	Phone	\$576.84	VZW
FY21	Vickers, Kelly	Event Manager	202.345.5255	Phone	\$576.84	VZW
FY21	Walker, Dionne L.	Acting, Asst. Mgr Sup Svc	202.437.5037	Phone	\$576.84	VZW



Washington Convention and Sports Authority  
t/a Events DC  
FY20-Present Performance Oversight Hearing  
February 8, 2021

Period	Name	Title	Number	Type	Yearly	Carrier
FY21	Wash, Alexandria C.	Project Coordinator	202.345.2664	Phone	\$576.84	VZW
FY21	Wash, Alexandria C.	Project Coordinator	202.875.0374	Hotspot	\$246.00	VZW
FY21	Washington Convention Center	Washington Convention Center	202.276.3252	Phone	\$576.84	VZW
FY21	White, Eric	Meeting Services Supervis	202.802.1648	Phone	\$576.84	VZW
FY21	White, Jacqueline W.	Executive Assistant	202.345.2671	Phone	\$576.84	VZW
FY21	Williams, Honor	Contracts & Proc. Ana I	202.438.0711	Phone	\$576.84	VZW
FY21	Williams, Lisa D.	Admin Asst II	202.369.1253	Phone	\$576.84	VZW
FY21	Williams, Roman	Transportation Ser. Sup.	202.437.5017	Phone	\$576.84	VZW
FY21	Wilson, Gerald M.	VP, Public Safety	202.439.2049	Phone	\$576.84	VZW
FY21	Yimam, Nuru	Cash and Investments Mana	202.345.3434	Phone	\$576.84	VZW
					<u>\$101,333.28</u>	

# **ATTACHMENT L**

Events DC  
FY 2020 Employee Travel Expenditure

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Greg O'Dell	President and Chief Executive Officer	Chicago, IL	PCMA Meetings	\$ 825.33
	President and Chief Executive Officer	Chicago, IL	PCMA Board of Directors Mtg	\$ 1,124.89
Total -- Greg O'Dell				<b>\$ 1,950.22</b>
Samuel Thomas	SVP & General Manager	New Haven, CT	Funeral for Aramark GM (Mother)	\$ 923.40
Steve Schwartz	Senior Research Policy Manager	Las Vegas, NV	IAEE Expo	\$ 5,739.63
Bonita Easter	Project Manager	Baltimore, MD	Sustainability Certification	\$ 955.20
Andrew Morris	Staff Attorney	St. Louis, MO	Ungerboeck Conference	\$ 99.00
Piper Mitchell	Associate General Counsel	Las Vegas, NV	2020 ABA Sports and Entertainment Conference	\$ 914.93
Nicole Jackson	General Counsel	New York, NY	March of Dimes Sports Luncheon	\$ 613.13
Corneilus Johnson	Director, E-Sports	San Francisco, CA	Bay Area Sales Calls	\$ 4,890.18
Corneilus Johnson	Director, E-Sports	Houston, TX	SXSW	\$ 4,207.42
Corneilus Johnson	Director, E-Sports	Anaheim, CA	Dreamback Mtgs	\$ 2,247.91
Corneilus Johnson	Director, E-Sports	Las Vegas, NV	Employment Candidate	\$ 1,623.68
Corneilus Johnson	Director, E-Sports	Boston, MA	Pax East Conference	\$ 2,485.91
Total -- Neil Johnson				<b>\$ 15,455.10</b>
Chinyere Hubbard	VP Communications & Marketing	San Francisco, CA	PCMA	\$ 3,420.47
Chinyere Hubbard	VP Communications & Marketing	Los Angeles, CA	Grammys	\$ 4,324.70
Total -- Chinyere Hubbard				<b>\$ 7,745.17</b>

Events DC  
FY 2020 Employee Travel Expenditure

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Ashley Forrester	Corporate Director, Communication & Marketing	Houston, TX	SXSW	\$ 333.19
Ashley Forrester	Corporate Director, Communication & Marketing	Philadelphia, PA	2020 Esports Events	\$ 307.87
Total -- Ashley Forrester				<b>\$ 641.06</b>
Colleen Rasa	Digital Marketing & Social Media Mgr.	St. Louis, MO	2019 Ungerboeck Conference	\$ 129.65
Colleen Rasa	Digital Marketing & Social Media Mgr.	Houston, TX	SXSW	\$ 2,236.40
Total -- Colleen Rasa				<b>\$ 2,366.05</b>
Craig Chester	Marketing Manger	New York, NY	INTIX 2020 Conference	\$ 1,972.94
Amanda Jefferies	Digital Marketing Specialist	San Francisco, CA	PCMA Conference	\$ 3,452.38
Stacey Knoppell	Director Convention Management	San Francisco, CA	PCMA Conference	\$ 4,295.95
Nigel Marshall	Associate Director Convention Manager	Houston, TX	SXSW	\$ 3,303.96
Arlene Noyes	Associate Director, Convention Mgmt	St. Louis, MO	Ungerboeck 2019 Conference	\$ 148.50
Arlene Noyes	Associate Director, Convention Mgmt	Dallas, TX	Keller Williams Preview Site	\$ 1,154.65
Arlene Noyes	Associate Director, Convention Mgmt	San Francisco, CA	PCMA Conference	\$ 2,369.33
Total -- Arlene Noyes				<b>\$ 3,672.48</b>
Chateubriand Redding	Sales Manager	St. Louis, MO	Ungerboeck 2019 Conference	\$ 246.78
Chateubriand Redding	Sales Manager	Las Vegas, NV	IAEE Conference	\$ 649.49
Total -- Chateubriand Redding				<b>\$ 896.27</b>
Linda Erickson	VP Sales	Los Angeles, CA	PCMA Leaders Annual Conference	\$ 3,486.31
Linda Erickson	VP Sales	Puerto Rico	GWHCC Trade Mission	\$ 107.58
Total -- Linda Erickson				<b>\$ 3,593.89</b>
Dennis Carew	Directors of National Accounts	San Francisco, CA	PCMA Leaders Annual Conference	\$ 4,118.55
Dennis Carew	Directors of National Accounts	New York City, NY	American Thoracic Society Presentation	\$ 405.12
Total -- Dennis Carew				<b>\$ 4,523.67</b>



Events DC  
FY 2020 Employee Travel Expenditure

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Donna Thornton	Senior Sales Manager	Las Vegas, NV	IAEE Conference	\$ 2,099.19
Donna Thornton	Senior Sales Manager	San Francisco, CA	PCMA Leaders Annual Conference	\$ 4,036.34
Total -- Donna Thornton				\$ 6,135.53
Jinhee Kim	Chief Creative Officer	Houston, TX	SXSW	\$ 2,265.00
Jonas Hirshfield	Chief Technology Officer	San Francisco, CA	PCMA Conference	\$ 3,408.52
Misty Johnson Oratokhai	Chief Administrative Officer	Vienna, Austria	The Stevie Awards International	\$ 646.86
Lashelle Mindinghall	Manager, Employee Engagement Performance	Vienna, Austria	The Stevie Awards International	\$ 1,186.82
Sabrina Carter	Senior Director of Human Capital	San Francisco, CA	PCMA Conference	\$ 4,881.49
Ahmed Abdelrahman	Employee Engagement Coordinator	Salt Lake City, UT	Qualtrics Conference	\$ 252.00
Erin Oliver	Director Contracts & Procurement	Austin, TX	NIGP Conference	\$ 1,334.06
Clinton Bunch	Manager, Meeting Services	St. Louis, MO	Ungerboeck 2019 Conference	\$ 33.00
Ralph Morton	Senior Vice President Managing Director	Seattle, WA	Traveling - relocation	\$ 471.80
Ralph Morton	Senior Vice President Managing Director	Dallas, TX	World Cup Metings	\$ 3,254.04
Ralph Morton	Senior Vice President Managing Director	Seattle, WA	Due to COVID-19 Traveling from home (Seattle)- DC-office	\$ 1,543.21
Ralph Morton	Senior Vice President Managing Director	Seattle, WA	Due to COVID-19 Traveling from home (Seattle)- DC-office	\$ 1,990.96
Ralph Morton	Senior Vice President Managing Director	Seattle, WA	Due to COVID-19 Traveling from home (Seattle)- DC-office	\$ 1,505.40
Total -- Ralph Morton				\$ 8,765.41
Lawrence Hamm	Senior Director Business Development S&E	Dallas, TX	World Cup Meetings	\$ 904.87
Pete Kirschner	Director Communications & Marketing	Anaheim, CA	2019 Teams Conference	\$ 1,664.60
Pete Kirschner	Director Communications & Marketing	Dallas, TX	World Cup Meetings	\$ 1,147.90
Total -- Pete Kirschner				\$ 2,812.50

Events DC  
FY 2020 Employee Travel Expenditure

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Shiron Pratt	Sales Associate	St. Louis, MO	Ungerboeck 2019 Conference	\$ 1,950.15
Paul Snell	Director Sports & Entertainment Booking	Nashville, TN	IEBA Conference	\$ 3,130.49
Paul Snell	Director Sports & Entertainment Booking	New York, NY	IAVM Regional Conference	\$ 1,713.11
Paul Snell	Director Sports & Entertainment Booking	Los Angeles, CA	The Grammys	\$ 4,115.91
Total -- Paul Snell				\$ 8,959.51
Mike Cerha	VP, RFK Campus	Nashville, TN	IEBA Conference	\$ 2,413.59
Patrick Landers	Manager, Facilities Manager	Baltimore, MD	NFMT Conference	\$ 177.50
Total				\$ 109,882.30

Events DC  
FY 2021-As of December 31, 2020- Employee Travel Expenditure

Employee Traveling	Position	Place of Travel	Purpose of Trip	Amount
Chad Manhertz	Project Manager	Port Reading, NJ	Streetscape Demo	315.18
Ralph Morton	Senior Vice President Managing Director	Seattle, Washington	Due to COVID-19 Traveling from home (Seattle)- DC-office	1,350.73
			Total	1,665.91

# **ATTACHMENT M**

**UNIFORM FORMAT FOR THE SUBMISSION OF THE  
ANNUAL FREEDOM OF INFORMATION ACT REPORT FOR FISCAL YEAR 2020  
October 1, 2019 through September 30, 2020**  
(Please type)

<b>PROCESSING OF FOIA REQUESTS</b>
------------------------------------

Name, Title and Telephone Number of FOIA Officer: Reginald L. Smith  
Deputy General Counsel  
202-249-3000

Number of FOIA request received during reporting period	10
Number of FOIA requests pending on October 1, 2019	2
Number of FOIA requests pending on September 30, 2020	3
The average number of days unfilled request have been pending before each public body as of September 30, 2020	20

<b>DISPOSITION OF FOIA REQUESTS</b>
-------------------------------------

Number of requests granted, in whole	3
Number of requests granted, in part, denied, in part	0
Number of requests denied, in whole	2
Number of requests withdrawn	0
Number of requests referred or forwarded to other public bodies <sup>1</sup>	0
Other disposition	5

<b>NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION</b>
--

1. Exemption 1 – D.C. Official Code § 2-534(a)(1)	4
2. Exemption 2 – D.C. Official Code § 2-534(a)(2)	0
3. Exemption 3 – D.C. Official Code § 2-534(a)(3)	0
(a) Subcategory (A)	0
(b) Subcategory (B)	0
(c) Subcategory (C)	0
(d) Subcategory (D)	0
(e) Subcategory (E)	0
(f) Subcategory (F)	0
4. Exemption 4 – D.C. Official Code § 2-534(a)(4)	1

5. Exemption 5 – D.C. Official Code § 2-534(a)(5)	0
6. Exemption 6 – D.C. Official Code § 2-534(a)(6)	0
(a) Subcategory (A)	0
(b) Subcategory (B)	0
7. Exemption 7 – D.C. Official Code § 2-534(a)(7)	0
8. Exemption 8 – D.C. Official Code § 2-534(a)(8)	0
9. Exemption 9 – D.C. Official Code § 2-534(a)(9)	0
10. Exemption 10 – D.C. Official Code § 2-534(a)(10)	0
11. Exemption 11 – D.C. Official Code § 2-534(a)(11)	0
12. Exemption 12 – D.C. Official Code § 2-534(a)(12)	0

<b>TIME-FRAMES FOR PROCESSING FOIA REQUESTS</b>
---

Number of FOIA requests processed within 15 days	0
Number of FOIA requests processed between 16 and 25 days	5
Number of FOIA requests processed in 26 days or more	0
Average (mean) number of days to process FOIA Requests <sup>2</sup>	20

<b>RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS</b>
--

Number of Hours Staff Devoted to Processing FOIA Requests	51
Total dollar amount expended by public body for processing FOIA requests	

<sup>1</sup> This number only reflects the number of requests referred or forwarded to another public body as the only and final disposition of that request. The requests that are processed within the public body and resulted in a grant, denial or partial grant/denial as well as a referral are not included in this number.

<sup>2</sup> The Freedom of Information Amendment Act of 2000 requests the median number of days to process FOIA requests. We have provided the average number of days instead of the median number of days as it more reasonably reflects response to FOIA requests.

FEES FOR PROCESSING FOIA REQUESTS	
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Total amount of fees collected by public body

\$0

<b>PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA</b>
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Number of employees found guilty of a misdemeanor for arbitrarily or capriciously	0
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0

violating any provision of the District of Columbia Freedom of Information Act

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT	
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Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”



# **ATTACHMENT N**





## **Executive Summary of FY21 Business Plan Conventions and Meetings Division**

### **Goals and Objectives of Division**

#### **Division Operational Focus**

Our purpose is to manage and operate the Walter E. Washington Convention Center and continue with our responsibility to promote, develop and maintain our facility as a venue of choice for conventions, trade shows, meetings and special events. The core of this goal continues to be the generation of significant economic impact for the District of Columbia while assuring a successful experience for each guest who enters through our doors.

#### **Situational Overview**

At the beginning of FY20 the Convention and Meetings Division had substantially completed a multi-year program for the Walter E. Washington Convention Center to be nationally recognized as one of the top-managed convention centers in the US. The Division had achieved:

- Four years of sustained revenue growth
- Six consecutive quarters of meeting or exceeding customer satisfaction goals
- Reduction/elimination of churn in key management and staff positions
- Full staffing of all management and key customer engagement positions with experienced professionals
- Onboarding of a new food service operator prepared to invest over \$16M in upgrading convention center food operations and generate over \$30M in revenue to Events DC through a unique profit-sharing contract
- Widespread national industry recognition from recent prestigious awards

Our momentum was broken in March 2020 with the interruption of convention center operations due to the outbreak of COVID-19. What was originally expected to be a brief two-week reset required by potential contamination during the AIPAC event became the leading edge of the worldwide shutdown of normal business. Expectations of a manageable interruption with a gradual resumption of regular business late in the fiscal year faded with the realization that simple adjustments would not yield a meaningful resumption of business, or of normal life activities. The worldwide pandemic continues; although some business sectors have been able to resume in manners that approximate pre-March operations the meetings, hospitality and entertainment sectors remain largely stalled with no significant positive change expected during FY 21.

Since the cessation of regular operations Conventions and Meetings Division leadership has pivoted to play key roles in:

- Supporting and building out the District's Alternate Care Facility in the now-unused exhibit halls;
- Securing GBAC-STAR certification for the three primary Events DC venues;
- Completing the meeting industry's most comprehensive return to work customer update; and
- Supporting the standing-up of the hybrid production studio, Studio 801.

Management has also continuously reviewed ongoing operating costs, seeking operational efficiencies through effective resource management (primarily in the cross-deployment of staff between the convention center, RFK and St. Elizabeth's campuses to reduce the dependence of operations and maintenance on contract services.

The key operational activities of the last half of FY 20 were to prepare the major Events DC venues to resume event operations at the earliest permissible opportunity. This objective has been met: the venues are operationally ready and independently certified to resume event operations at the highest cleaning, disinfection, and infectious disease prevention standards.

### **Major Division-Wide Goals and Objectives for FY21:**

#### ***Convention Management, Facility Management and Public Safety Goals***

##### Convention Management Goals

- **Safety Guidelines and Protocols.** Event Managers will integrate the safety guidelines and protocols described in our *Back to Business* plan into all FY 21 event operations plans, including hybrid and virtual meetings. (Ongoing)
- **Promote and communicate the convention center Back to Business plan** to all FY 21-22 customers; communicate customer feedback to all Division and Service Partner leaders to ensure that required action is completed in a timely manner. (Ongoing)
- **Focus on Virtual and Hybrid.** Virtual and hybrid events require significantly more planning and coordination than live events. Event Managers will promote Studio 801 and the planned smaller studio to all customers, encouraging these as options for smaller short-term meetings, and will refer all leads to Sales for follow-up and closing. (Ongoing)
- **Reduce Operating Costs and Increase Revenues Where Possible.** Event Managers will contribute to cost reduction efforts by:
  - Maintaining a strict schedule for timely receipt and turnaround of customer information required to prepare internal planning documents
  - Issuing event planning information sufficiently in advance to allow Managers and Directors to efficiently schedule staff and resources

- Conducting any on-site tours and planning meetings on set days, strict schedules, and tour routes, limiting the need for continuous operation of building systems
- Plan and book all FY 22 travel well in advance to secure the most favorable travel and lodging rates
- Reducing or eliminating comp time accrual during assigned live events

Event Managers will contribute to revenue enhancement efforts by:

- Upselling Events DC and Service Partner revenue-generating services whenever possible
- Recommending Service Partners for nontraditional services that fall within the Partners' general scope of services
- **Work with Sales leadership to ensure that Sales and Convention Management teams work together cohesively** to execute all future and rescheduled events, through participation in the daily Sales review and partnering with Sales managers on customer calls. (Ongoing)
- **Support Service Partners in the transition to hybrid and live event operations.** We will support the onboarding of new Service Partner staff and the reboarding of returning staff to ensure smooth integration with our evolving safety and recovery protocols. Event Managers will also proactively bring Service Partner customer representatives into the early.

#### Facility Management Goals

- **Maintain state of the art facilities while enforcing strict energy management protocols.** Energy costs are the highest ongoing costs to operate the building, as we have typically run building systems round-the-clock to support event operations. As we are no longer obligated to operate 24/7 to support core business activities, we anticipate realizing significant savings.
- **Promote and enhance best practices in facilities management across Events DC campuses.** We successfully partnered with our ESA and RFK colleagues to develop the enterprise-wide facility operations pandemic response plan. That initial project has led to ongoing partnerships in bringing the responses online at the campuses and to sharing Best Practices.
- **Capital project management.** We will manage the revised approved capital project plan for the convention center.
- **Aramark Food and Beverage Construction.** We will continue to support Aramark's FY 21 food and beverage construction projects, including the substantial completion of Uptown Food District, Food Show renovations (with the exception of the areas under license to the Alternate Care Facility), the Hall A (Concourse) Exchange, the Mobile Ordering, the Corner Market and Grand Lobby coffee project, all expected to be completed by Q2.

### Public Safety Goals

- **Operations Policy Update and Creation.** The Division recently merged the Transportation and Security Services Departments into one unified Department under the Director of Security Operations. The Director will oversee the development of standard operating procedures and documentation to ensure consistency and continuity of operations. (Deliver by Q3)
- **Update and Maintain Personal Protective Equipment.** Purchase face shields and other personal protective equipment (PPE) required for the safe operation of thermal scanning equipment and the performance of all duties requiring staff or public contact. Staff will be equipped with all serviceable PPE equipment, including gloves, hand sanitizer, face masks and eye protection required for the performance of assigned duties. (Deliver by Q1)
- **Create Budget Management Process w/in Microsoft Teams.** In collaboration with the Technology Management Division, Division leadership will use Microsoft Teams and other collaborative platforms to work collaboratively on critical Division documents, e.g. budget documentation. (Ongoing)

### Sales Goals

The division's goals encompass sales objectives for the Walter E. Washington Convention Center such as:

- **Virtual/Hybrid Events.** Sales Managers will aggressively market the Studio 801 production studio to produce virtual and hybrid events for local and national clients. Studio 801 will be an official partner site for PCMA Convening Leaders in January, broadcasting to other Connect Campus Initiative sites. (Ongoing)
- **Virtual Site Tours.** Sales staff are assisting Marketing staff with the production of a fully immersive virtual site tour of the convention center. (Ongoing)
- **Identify strong regional recovery markets.** In cooperation with Destination DC, staff is targeting 200 DMV trade, member, and professional associations with strong membership bases within a 4 ½ hour drive radius of the District. Sales will pursue short-term, local market business and long-term Citywide business in the corporate (Board meetings), Pharma, Cybersecurity, Policy/Regulatory, Event Marketing, Embassy and Federal agency sectors. (Ongoing)
- **Domestic Virtual Sales Blitz.** The Sales team will leverage Studio 801 and the virtual site tour package to engage the current client base (convention center Sales and DDC sales) to showcase the Back in Business protocols and develop short-term business consistent with District staging guidelines. (Ongoing)
- **Utilize stakeholders as sales partners.** The Sales team will partner with smaller hotels that require significant, physically distanced function space. The team will also use our Marketing Partners to prospect short term business:

- The DC Chamber of Commerce's corporate membership database to solicit small corporate business
- The National Cherry Blossom Festival for virtual event programming opportunities (e.g., Pink Tie Party, virtual Parade, etc.)
- The Greater Washington Hispanic Chamber of Commerce to solicit Latin American embassy opportunities
  - Finally, we will partner with our Service Partners to present and market Studio 801. (Ongoing)
- **Enterprise-Wide Sales Strategy.** The Sales team is developing a stronger partnership with SED Sales, meeting bi-monthly to share best practices and leads. (Ongoing)
- **Revised Space Allocation Strategy.** In conjunction with DDC and Convention Management, the Sales Division is developing a strategy to manage group space allocation based on physical distancing guidelines. (Deliver by Q2)

*Key sales projects planned for FY21 include the following:*

- **License Agreement Revision.** In consultation with the Office of the General Counsel, we will review and revise the Force Majeure and Cancellation Policy clauses to align these with the challenges raised by COVID-related cancellations. We will also revise the timeline for License Agreement execution, allowing us to issue and execute License Agreements for major events earlier than the current 18-24-month timeline. (Deliver by Q2)
- **Website Development.** We will continue working with Marketing to launch the new convention center website during Q2. We will add Sales section enhancements that include a lead generation system and a floor plan design enhancement that includes photos, virtual tours, and suggested floor plans. (Deliver by Q1)
- **Ungerboeck Implementation.** We have now totally migrated into the Ungerboeck system as our primary booking enhancement system. Sales staff lead the organization's transition and training. During FY 21 we will add training for DDC staff as well as Events DC staff. (Deliver by Q3)
- **GATHER by Events DC Integration.** We are presenting and demonstrating Gather by Events DC at all Studio 801 client events, digital road shows and site tours. In conjunction with Creative Services we are developing strategies to monetize GATHER products for our live event clientele. (Ongoing)
- **Back to Business Document.** We are using the *Back to Business* recovery document as a model for booking business during the pandemic and recovery. (Ongoing)



## Executive Summary of FY21 Business Plan Sports and Entertainment Division

The Sports & Entertainment Division (SED) of Events DC continues to expand its role as a leading force in the local and live entertainment industry, as it faces the challenges of rebuilding business during the pandemic.

The **FY2021 Playbook** sets forth to maximize the potential, awareness and sustainability of the organization, division and the community. It states a clear **vision** for the division's future, a **mission** for which the team is charged and **core pillars** that are foundational. Next, it establishes broad organizational **goals** that will be accomplished, followed by **strategies** and actions that will be used to achieve specific and measurable **objectives** for the division or departments.

Championship sports and iconic events are a critical part of Washington, DC's identity, playing a major role in the region rebounding from COVID-19. Events DC has set the standard for safety and innovation in reopening venues, providing opportunities for passionate sports fans and the community's vibrant lifestyle to return within the guidelines of the City, CDC and the health experts.

The Sports & Entertainment Division of Events DC is built on core pillars that focus on generating economic impact, developing dynamics venues for the community, serving as leaders in the industry and providing opportunity for local youth. From festivals on the RFK Campus to the Mystics at ESA to once in a lifetime events, Washington, DC is where it happens, and Events DC makes it happen.

**VISION:** Events DC and the Sports & Entertainment Division (SED) will be Washington, DC's leader in the global sports and live entertainment industry.

**MISSION:** Make Washington, DC a world-class destination for sports and live entertainment industry by being the catalyst and innovator for major events and opportunities that have a significant impact on the region economy.

**CORE PILLARS:** Events DC's Sports & Entertainment Division focuses on four core pillars serving the corporate mission of generating economic impact and community benefits for Washington, DC.

- I. Host major sports and live entertainment events that raise the profile of Washington, DC as the Sports Capital and generate significant **economic impact** through marketing, tourism and business development.
- II. Drive the success of **Events DC venues**. Re-imagine the RFK Campus as a sports, entertainment and recreation destination, activate the St. Elizabeths East Campus, specifically the Entertainment and Sports Arena (ESA), serving as a catalyst for growth in Wards 7 and 8 and advocate for future venues.
- III. Serve as **influencers, leaders, conveners** and **innovators** for local sports and entertainment franchises, businesses, programs, events, venues and institutions.
- IV. Promote and supports **local and youth sports** by directly impacting and advocating for access to play, active and vibrant lifestyles, inclusion and sports, entertainment and recreational programming.

**This plan sets forth to achieve the following goals and eight objectives by FY2021 and beyond.**

**GOALS:** The Sports & Entertainment Division (SED) will enhance its role as a powerful leader in Washington, DC's sports and live entertainment industry as the region seeks to overcome the pandemic. It's strategies and actions will drive the region's economic return by expanding the number and profitability of events it hosts, significantly increase sponsorships and business partnerships, create a more collaborative organization to increase efficiencies and capacity to host major events, provide more access to sports for youth and raise the bar on all SED venues.

#### **Eight Key Objectives:**

**OBJECTIVE I:** Exit the COVID-19 pandemic with strong client relationships, improved internal processes, increased revenue from the private sector and more business for Events DC venues and the region.

**STRATEGY:** Focus on improving the SED team's productivity and be an innovator in creating event opportunities that can safely operate within the constraints of COVID-19.

**OBJECTIVE II:** Business Development will execute of a long-term strategy to land international and national high-profile sports and entertainment events for Washington, DC.

**STRATEGY:** Leadership will execute on a clear Events DC vision for prioritizing, evaluating, attracting, securing, and creating opportunities during this fiscal year and in the future that have a significant impact on the region.

**OBJECTIVE III:** The Sports & Entertainment Booking Department (SEB) will drive high profile and profitable opportunities to Events DC venues, booking more than 60 event dates events through FY2021 and FY2022.

**STRATEGY:** SEB will focus on a sales approach that will deliver on profitable events that are good fits for Events DC and its campuses, along with collaboration within the regions sports and entertainment industries.

**OBJECTIVE IV:** SED Marketing & Communications will drive a compelling message to national and international event owners, as well as driving more regional attendees to Events DC venues and events.

**STRATEGY:** Connect the Events DC brand to the relevance, passion and positive impact behind sports and live entertainment, which plays a critical role in the active and vibrant lifestyle of Washington, DC.

**OBJECTIVE V:** Events DC and SED will annually increase access to competitive and recreational sports and activities for thousands of Washington, DC youth and adults.

**STRATEGY:** Align Events DC's strategy for having a significant impact on the region's youth with existing and successful programs both locally and nationally.

**OBJECTIVE VI:** SED venues will improve their net financial performance over each of the next five years.

**STRATEGY:** Prioritize events with higher revenue potential and review financials, pricing structure, agreements and incentives that are currently provided on Events DC campuses.

**OBJECTIVE VII:** The RFK and St. Elizabeths Campuses will continue to raise their performance on operations, customer service and prioritizing investments.

**STRATEGY:** Collaborate with Strategic Initiatives and other departments to develop a vision for the next five years at the Entertainment & Sports Arena, DC Armory and other Events DC venues, including developing a business plans, reviewing past performance of the venue, prioritizing event prospects, new business partnerships, needed investment and maximizing relationship with the National Guard.

**OBJECTIVE VIII:** The Corporate Partnerships Department will diversify revenue for Events DC and increasing capacity to fund future major events.

**STRATEGY:** Maximize the impact of Corporate Partnership by increasing its capacity to generate revenue for Events DC venues, events and organizational priorities, while strengthening corporate relationships in the region and creating a new long-term relationship with a sponsorship a





## **Executive Summary of FY21 Business Plan Creative Services Division**

### OUR MISSION

The mission of Events DC is “to generate economic and community benefits for the residents and businesses of the District of Columbia by creating the premier event experience in the nation’s capital, and through the promotion of Washington, DC as a world-class tourist destination.”

Creative Services Division (CSD) centralizes these efforts by managing content development and original productions to extend the core businesses and drive new business opportunities within a consolidated strategy and vision, thereby maximizing efficiencies and promoting consistent theming. Motivated by a strong commitment to accessibility, purpose, and diversity, CSD develops programming that challenges the norm and leads the charge in generating great economic impact through innovative and engaging events.

CSD creates at the intersection of virtual and physical, designing programs and events that are distributed both online on our new GATHER by Events DC website and live, in person. This past year saw us shift primarily to GATHER due to the pandemic, which afforded us the opportunity to fully develop this unique content creation and distribution platform. The online component represents a significant shift from traditional lines of business (i.e., localized space rental and services model) to a scalable media and content platform. As we support DC’s phased reopening, GATHER will continue to serve as both a virtual venue and content creator to augment in-person experiences to extend the reach of our experiences and showcase the richness of our local culture and community.

### OUR PILLARS

Integral to our success is a strategic and focused implementation of the three pillars of our 2021-2022 Business Plan: Internal, divisional collaborations; Content production on GATHER; and Original live events production. These activities will intersect with one another to support, enhance, and extend the experience.

#### **PILLAR 1**

*We believe in being nimble and mobile in service to and collaboration with our internal partners, in positively influencing by modeling behavior, and embracing mindful and purposeful development of our events to the benefit of Events DC, our partners, and the city.*

Creative Services will manage the creation and production of new events. We will also collaborate closely cross-divisionally with internal partners to create value for their core activities, including augmenting conventions with new means to holding meetings and events and sports events with specialized programming. Many opportunities to cross-pollinate will enable us to be confident

that we are always looking at the broader impact of our activities and ensure that opportunities are not lost.

- Support Conventions & Meetings and Sales divisions with Virtual Venue as a resource for virtual and hybrid events, further supplemented with bespoke, creative programming for the client, facilitated and housed on GATHER. Develop additional support through strategic partnerships with subject-matter experts such as Aspen Institute to provide curated services to our conventions clients.
- Conduct market research and develop business plan for monetizing Studio 801 as a venue for general public as a hybrid space (production stage + studio audience.)
- Collaborate with Sports & Entertainment and eSports of Strategic Initiatives on integrating original programming from events into GATHER to reflect Event DC's wide array of experiences, including signature football and soccer activations across DC.
- Partner with Marketing & Communications and Corporate Sponsorships in deepening funding partnerships, notably around creating marketable content for GATHER and extending the reach of community engagement efforts with supplemental activations.
- Continue plans to develop a permanent, professional production studio.

## **PILLAR 2**

*We believe in bridging people, time, and place through meaningful events that represent the best of who we are and want to become, that draw us together at a multitude of venues and special spaces where we commune, and that celebrate the diversity of our great city.*

Creative Services will revitalize Events DC's existing programming and develop new solutions to expand our reach to a broader audience and create demand for our world-class venues and beyond through our new digital content platform, GATHER by Events DC. Through engaging, and thoughtful programs that could also potentially be scaled as hybrid events, we will demonstrate that the District of Columbia is the premier destination for unparalleled events that generate economic and community benefits, and extend the reach to new audiences beyond DC.

- Finalize refinement of GATHER's web design to reflect the evolution of our new platform.
- Continue to partner with external partners who have significant marketing capacity on unique programming that will further expand our reach and grow new audience.
- Produce and post 25 programs slated for development in 2021 on GATHER, with considerations for how some may/will be hybrid.

- Finalize programs produced specifically to distribute through other platforms, including streaming services, to not only extend our reach, but create new revenue streams.
- Finalize plan for monetizing GATHER, including possibilities for delivering content through:
  - Paid upgrade;
  - Subscription-based;
  - Ad supported;
  - Corporate sponsorships; and/or
  - White-labeling.

### **PILLAR 3**

*We believe in the transformative power of shared experiences, of gathering together during events that are planned with purpose, reflect and build community, and contribute back to the sustainable economy of our unique city.*

Creative Services will develop programs that educate, entertain, and inspire through experiences that enrich our understanding of the city and the world in which we live. We will strive to provide socially impactful experiences in order to affirm who we are in relation to each other. We will deliver events that are sustainable, scalable, and always reflect best in class innovation, technology, and creative collaboration.

- While we will not know the city's re-opening plans until well into the 2021 fiscal year, we will actively develop 20 events as live and in-person experiences.
- Expand partnerships with local and national organizations to execute programs in development that have scalability.