

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
12 March 2021

General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel, and note the date the information was collected on the chart.

Answer: See Attachment I

- a. Please provide an explanation of the roles and responsibilities of each division and subdivision.

Answer: The positions support the functions of the District of Columbia National Guard. All directorates are military, except for DC Government Operations, as highlighted within the attached charts.

- b. Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

Answer: The changes made to the organizational chart during the previous year were increases of positions to two divisions.

2. Please provide a current Schedule A for the agency which identifies each filled, vacant, unfunded, and funded position by program and activity, with the employee's name (if filled), title/position, salary, fringe benefits, and length of time with the agency (if filled). Please note the date the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate whether the position must be filled to comply with federal or local law.

Answer: See Attachment II

3. Please list all employees detailed to or from your agency during FY20 and FY21, to date. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Answer: Currently there are no employees detailed from our agency.

4. Please provide the Committee with:
 - a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle collisions involving the agency's vehicles in FY20 and FY21, to date;

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Answer:

TAG Number	Vehicle Type	Vehicle Manager
G41-2883N	2013 Dodge Grand Caravan	Michelle Lee
G41-4085N	2013 Dodge Grand Caravan	Michelle Lee
G43-0540N	2013 Chevrolet Express G2500	Michelle Lee
G43-1047W	2019 Chevrolet Express CG3500	Michelle Lee
G43-1253W	2019 Chevrolet Express CG3500	Michelle Lee
G43-2316X	2019 Chevrolet Express CG3500	Michelle Lee
G62-6213X	2013 Chevrolet Express G1500	Michelle Lee

and a list of travel expenses, arranged by employee for FY20 and FY21, to date, including the justification for travel.

Answer:

FY 2020 Travel Expense by Employee

Name	Position	Purpose	Total Expense	Justification for Travel
Faconer, Willie	Contract Administrator	La Jolla Contracting Week Seminar	\$5,850.00	Position Related Training
Blackwell, Raynald	Program Mgr., Youth Challenge Prog.	Youth Challenge Prog. Northeast Region Director's Workshop	\$1,050.00	Position Related Training
Brown, Samuel	Deputy Program Mgr., Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Adams, Geoffrey	Commandant, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Brown-Davis, Maxine	Lead Training Instructor	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Doye, Crystal	Youth Program Coordinator	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Hayes, McKinley	Lead Counselor, Youth Challenge Prog.	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Robertson, Dione	Recruitment Coordinator, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Schwartz, Vinetra	Recruitment Coordinator, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training

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Tellez, Lauren	Env. Protection Assessment Specialist	Installations & Env. Programming Guidance Course	\$1,845.00	Position Related Training
		Transp. of Hazardous Material/Waste Course	\$2,066.49	Position Related Training
Harrison, Willie	Project Manager Anti-Terrorism	Region II Protection Command Assistance Visit	\$800.00	Position Related Training
		Fire Inspection Certification Training	\$3,800.00	Position Related Training
Day, Byron	Anti-Terrorism Program Coordinator	Region II Protection Command Assistance Visit	\$800.00	Position Related Training
McLucas, Henry	Master Planner	Historian & Museum Professional Workshop	\$1,535.00	Position Related Training
Cromwell, Ronald	Database Administrator	Region I Planning & Execution Guidance Workshop	\$707.00	Position Related Training
White, Stephanie	Financial Specialist	Region I Planning & Execution Guidance Workshop	\$707.00	Position Related Training
Dean, Sheila	Financial Analyst	Region I Planning & Execution Guidance Workshop	\$273.00	Position Related Training

No travel for FY21.

- Please list all memoranda of understanding (“MOU”) entered into by the agency in FY20 and FY21, to date, as well as any MOU currently in force. For each, indicate the date into which the MOU was entered and the termination date.

Answer: See Chart Below

FY 2020 MEMORANDA OF UNDERSTANDING-BUYER			
DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	5,845	0

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Department of General Services (DGS)	Security @ DC National Guard ARMORY	1,619,766	0
Office of the Chief Financial Officer (OCFO)	PSJC Shared Services	40,000	0
TOTAL		1,665,611	0

FY 2021 MEMORANDA OF UNDERSTANDING- BUYER			
DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	5,526	0
TOTAL		31,565	0

6. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY20 and FY21, to date.

Answer: In FY 20 as well as FY 21 to date there have been no collaborated ventures with analogous agencies in other jurisdictions.

7. For FY20 and FY21, to date, please list all intra-District transfers to or from the agency, and include a narrative description of the purpose of each transfer.

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FY 2020 Intra-District Summary - BUYER			
DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	5,845	0
Department of General Services (DGS)	Security @ DC National Guard ARMORY	1,619,766	0
Office of the Chief Financial Officer (OCFO)	PSJC Shared Services	40,000	0
Financial Operations and Systems (OFOS)	Single Audit	4,000	0
The Office of Contracting and Procurement	Purchase Cards	44,439	0
Department of Public Works	Fleet	4,962	0
TOTAL		1,719,012	0

FY 2021 Intra-District Summary - BUYER			
DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	5,526	0
Dept. Public Works	Fleet	1,039	0
The Office of Contracting and Procurement	Purchase Cards	25,000	0
TOTAL		31,565	0

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8. For FY20 and FY21, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:
- a. The revenue source name and code; **Reimbursable from Other Governments (1555)**
 - b. The source of funding; **Delaware National Guard**
 - c. A description of the program that generates the funds; **Youth Challenge Program**
 - d. The amount of funds generated by each source or program;
 1. **FY 20 - \$54,969**
 2. **FY 21 - \$27,580 as of 01/31/21**
 - e. Expenditures of funds, including the purpose of each expenditure;
 1. **FY 20 - \$0;**
 2. **FY 21 - \$79,636 spent and obligated as of 01/31/2021 (Computer Equipment)**
 - f. Whether expenditures from the fund are regulated by statute or policy, and if so, how; **No, the funds are not regulated by statute or policy.**
 - g. The current fund balance. **\$202,483 as of 09/30/20**
9. For FY20 and FY21, to date, please list all purchase card spending by the agency, the employee making each expenditure, and the general purpose of each expenditure.

Answer:

Name of Cardholders	Purchase Limits			FY 2020 Spent	FY 2021 YTD Spending to Date
	Daily	Single item	Monthly		
Purchase/Travel Cards					
Blackwell, Raynald	2,500	5,000	20,000	6,515.30	1,609.00
Burden, Lequita	2,500	5,000	20,000	15,822.16	-
Day, Albert	2,500	5,000	20,000	18,001.98	4,257.67
Travel Card Only					
Day, Byron	2,500	5,000	20,000	570.54	-
McLucas, Henry	2,500	2,500	10,000	973.56	-
AGENCY TOTAL SPENDING				41,883.54	5,866.67

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10. Please list all capital projects in the financial plan for the agency or under the agency’s purview in FY20 and FY21, to date, and provide an update on each project, including the amount budgeted, actual dollars spent, and any remaining balances (please also include projects for the benefit of the agency that are in the budget of the Department of General Services or another agency). In addition, please provide:
- a. A narrative description of all capital projects begun, in progress, or concluded in FY19, FY20, and FY21, to date, including the amount budgeted, actual dollars spent, any remaining balances, and the work undertaken;
 - b. An update on all capital projects planned for the four-year financial plan;
 - c. A description of whether the capital projects begun, in progress, or concluded in FY19, FY20, and FY21, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact; and
 - d. A description and the fund balance for any existing allotments.

Answer:

			Budget Authority	Allotment	Expenditures	Encumbrances	Authority Balance	Allotment Balance
FK0-DC NATIONAL GUARD	NG715C-YOUTH CHALLENGE EDUCATIONAL CAMPUS	GO Bonds - New (0300)	\$872,636.00	\$872,636.00	\$842,000.00	\$0.00	\$30,636.00	\$30,636.00
		Pay Go (0301)	\$87,364.00	\$87,364.00	\$87,314.00	\$50.00	\$0.00	\$0.00
		Total	\$960,000.00	\$960,000.00	\$929,314.00	\$50.00	\$30,636.00	\$30,636.00
	Total	GO Bonds - New (0300)	\$872,636.00	\$872,636.00	\$842,000.00	\$0.00	\$30,636.00	\$30,636.00
		Pay Go (0301)	\$87,364.00	\$87,364.00	\$87,314.00	\$50.00	\$0.00	\$0.00
		Total	\$960,000.00	\$960,000.00	\$929,314.00	\$50.00	\$30,636.00	\$30,636.00

11. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY20 and FY21, to date. For each, include a description of the need and the amount of funding requested.

Answer: The agency did not request any budget enhancements in FY 20 or FY21 to date.

12. Please list, in chronological order, each reprogramming in FY20 and FY21, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, or within the agency. Include known, anticipated reprogrammings, as well as the revised, final budget for your agency after the reprogrammings. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Answer: See Attachment III

13. Please list each grant or sub-grant **received by** your agency in FY20 and FY21, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.

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District of Columbia National Guard - Grant List						
GRANT NAME	PURPOSE	Grant period	FY 2020 Funding Amount	FY 2020 FTEs	FY 2021 Funding Amount	FY 2021 FTEs
Distance Learning Project	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers.	Oct/01 thru Sept/30	505,000.00	6.0	601,000.00	6.0
FOMA / Army	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan.	Oct/01 thru Sept/30	3,416,300.00	41.0	3,100,000.00	41.0
FOMA / Air	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	525,000.00	7.0	587,500.00	7.00
Youth ChalleNGe Program	To provide military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased attending secondary school before graduating to improve life skills and employment potential.	Oct/01 thru Sept/30	2,100,000.00	46.0	2,100,000.00	46.0

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Security Cooperative Agreement	Provides federal support to the state military department for the operation and security of the DC National Guard Armory.	Oct/01 thru Sept/30	1,450,000	0.00	1,450,000	0.00
Anti-Terrorism Program	Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area.	Oct/01 thru Sept/30	120,000.00	1.0	123,000.00	1.0
Electronic Security Systems	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.	Oct/01 thru Sept/30	225,000.00	2.0	232,000.00	2.0
FOMA/Air Sustainment, Restoration and Maintenance	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	642,600.00	7.0	577,000.00	7.0
FOMA/Air Environmental Program Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	91,900.00	1.0	87,000.00	1.0

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FOMA / Air Security Cooperative Agreement	Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support.	Oct/01 thru Sept/30	72,200.00	1.0	81,000.00	1.0
FOMA/Army Environmental Programs Resources Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	292,489.68	5.0	375,000.00	5.0
Administrative Services Activities	Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities.	Oct/01 thru Sept/30	155,000.00	2.0	180,000.00	2.0

(b) How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans (if any) are in place to continue funding?

ANSWER: SEE ABOVE CHART, through annual funding by way of a Master Cooperative Agreement, the National Guard Bureau shall reimburse the DC Government for all the costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard.

(c) If it is set to expire, what plans (if any) are in place to continue funding? The grants listed above have been awarded annually and is expected to continue.

14. Please list each grant or sub-grant **granted by** your agency in FY20 and FY21, to date. List the date, amount, source, and purpose of the grant or sub-grant granted.

Answer: None, there are no grants or sub-grants granted by DC National Guard.

15. Please list each contract, procurement, and lease entered into or extended and option years exercised by your agency during FY20 and FY21, to date. For each contract, procurement, or lease, please provide the following information, where applicable:

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- a. The name of the party;
- b. The nature of the contract, procurement, or lease, including the end product or service;
- c. The dollar amount of the contract, procurement, or lease, including amount budgeted and amount actually spent;
- d. The term of the contract, procurement, or lease;
- e. Whether it was competitively bid;
- f. The name of the agency's contract monitor(s) and the results of any monitoring activity; and
- g. The funding source.

Answer: See Attachment IV

16. Please list and describe all pending and closed lawsuits that name or named the agency as a party in FY20 and FY21, to date, and include an explanation about the issues involved in each case. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or could result in a change to agency practices, and describe the current status of the litigation.

Answer: There are currently no lawsuits pending or closed in FY 20 or FY 21 to date.

17. Please list all judgments against and settlements executed by the agency or by the District on behalf of the agency, of any amount, in FY20 or FY21, to date, and provide the parties' names, the date on which the judgment was issued or settlement was executed, the amount of the judgment or settlement, and if related to litigation, the case name, docket number, and a brief description of the case. Include non-monetary costs such as backpay and leave restoration. If unrelated to litigation, please describe the underlying issue or reason for the judgment or settlement (e.g. excessive use of force, wrongful termination, sexual harassment). Please also describe any matters which are currently in settlement negotiations or for which a judgment is imminent.

Answer: In FY 20 there were no settlements entered into by our agency or by the District on our behalf. To date in FY 21 there are none.

18. Did the agency use outside counsel in FY20 and FY21, to date? If so, for what matter(s) and in what amount(s)?

Answer: In FY 20 outside counsel was not used and in FY 21 to date there has not been a need.

19. Please list the administrative complaints or grievances that the agency received in FY20 and FY21, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or

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procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY20 or FY21, to date, describe the resolution.

Answer: In FY20 Ted Andrews-Law firm information sent to attorneys for DC Government and Federal Council on dates, 10-20-2020, 10-16-2020, and 10-23-2020” and there have been none to date in FY21.

20. Please describe the agency’s procedures for investigating allegations of sexual harassment, sexual misconduct, or discrimination committed by or against agency employees. List and describe any allegations relating to the agency or its employees in FY20 and FY21, to date, and whether and how those allegations were resolved (e.g. a specific disciplinary action, such as re-training, employee transfer, suspension, or termination).

a. Please also identify whether the agency became aware of any similar matters in FY20 or FY21, to date, through means other than an allegation, and if so, how the matter was resolved (e.g. sexual harassment was reported to the agency, but not by the victim).

• **Answer: The agency operates its Sexual Harassment Policy, Guidance and Procedures established by the authority of the Mayor of the District of Columbia effective 12/18/2017:**

- **Written Complaint:** Submit an intake questionnaire within one year of an alleged discriminatory act occurring.*
- **Intake Appointment:** Scheduled if OHR has jurisdiction over the case.
- **Mediation & Initial Investigation:** Scheduled after the intake interview.
- **Full Investigation:** If mediation fails, a full investigation occurs and takes up to *six months or more* for employment, public accommodations or educational institution complaints, and *three months* for housing.**
- **Review & Determination:** Legal team reviews file and drafts a proposed Determination. The Director of OHR approves and issues a final Letter of Determination.
- **Request for Appeal:** A reconsideration of the decision can be submitted to OHR within 15 days of the Determination.

No sexual harassment allegations or claims have been made to HR of any sexual misconduct or discrimination made in FY 20 or FY 21 to date.

21. Please provide the Committee with a list of the total workers’ compensation payments paid by the agency or on the agency’s behalf in FY20 and FY21, to date, including the number of employees who received workers’ compensation payments, in what amounts, and for what reasons.

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Answer: None, there have been no workers' compensation payments in FY 20 and none to date in FY 21.

22. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY20 and FY21, to date.

Answer: None, there are currently no ongoing investigations, audits, or reports on the agency or any employee of the agency that were completed during FY 20 and FY 21, to date.

23. Please describe any spending pressures the agency experienced in FY20 and any anticipated spending pressures for the remainder of FY21. Include a description of the pressure and the estimated amount. If the spending pressure was in FY20, describe how it was resolved, and if the spending pressure is in FY21, describe any proposed solutions.

Answer: In FY 20 the agency did not have any spending pressures and to date in FY 21 there are none.

24. Please provide a copy of the agency's FY20 performance plan. Please explain which performance plan objectives were completed in FY20 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Answer: See Attachment V

25. Please provide a copy of your agency's FY21 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VI

26. Please describe any regulations promulgated by the agency in FY20 or FY21, to date, and the status of each.

Answer: None, there were no regulations promulgated by the agency in FY 20, and currently there are none to date in FY 21.

27. Please provide the number of FOIA requests for FY20 and FY21, to date, that were submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

Answer: None, there have been no requests for FOIA in FY 20 or FY 21 to date.

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28. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or for which the agency contracted during FY20 and FY21, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee if the study, research paper, report, or analysis is complete.

Answer: None, there were no studies, research papers, reports, analyses that the agency prepared or contracted during FY 20 or FY 21 to date.

29. Please list in descending order the top 25 overtime earners in your agency in FY20 and FY21, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned. Please describe the process the agency uses to determine which employees are granted overtime.

Answer: See Attachment VII

30. For FY20 and FY21, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: None, there were no employees that received employee bonuses or special pay granted in FY 20 or FY 21 to date.

31. For FY20 and FY21, to date, please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

Answer: None, there were no separations from the agency in FY 20 and currently there are none to date in FY 21.

32. Please provide the name of each employee who was or is on administrative leave in FY20 and FY21, to date. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status.

Answer: Jorge Vargas-Martinez - Maintenance Mechanic 3/13/2020– 4/1/2020 - COVID Quarantine paid leave used

Veronica Arnez - Custodial Worker- 3/13/2020 – 4/1/2020 – COVID Quarantine paid leave used

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33. Please provide each collective bargaining agreement that is currently in effect for agency employees. Include the bargaining unit and the duration of each agreement. Note if the agency is currently in bargaining and its anticipated completion.

Answer: None, there are no collective bargaining agreements, currently in effect for agency employees.

34. If there are any boards, commissions, or task forces associated with your agency, please provide a chart listing the names, number of years served, agency affiliation, and attendance of each member. Include any vacancies. Please also attach agendas and minutes of each board, commission, or task force meeting in FY20 or FY21, to date, if minutes were prepared. Please inform the Committee if the board, commission, or task force did not convene during any month.

Answer: None, there are no boards, commissions, or similar entities associated with this agency.

35. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Answer: None, there are no reports or reporting currently required of the agency.

36. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained.

Answer: Answer:

Course Subject	Name of Trainer(s)	Number of Agency Employees	Number of Support Agency Employees
FY 20 National Guard Bureau Master Corporate Agreement (MCA) Training	Terry Sullivan Larry Schmidt	10	40
FY 21 National Guard Bureau Fiscal Law	Lt. Col S Ingram	8	1
Using/Managing the DC PCard	Jamaal Wright	11	0

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37. Please describe any initiatives that the agency implemented in FY20 or FY21, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Answer: None, there were no initiatives that the agency implemented in FY 20 or FY 21 to date to improve the internal operations of the agency or the interaction of the agency with outside parties.

38. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in the remainder of FY21. How did the agency address its top priorities listed for this question last year?

Answer: The Agency's top five priorities are as follows:

- a) **Strengthen readiness, recruitment, retention and resilience in order to realize Secretary of Defense, Secretary of the Army, and Secretary of the Air Force objectives as outlined in the National Security Strategy and National Defense Strategy**
- b) **Overseas deployment of multiple DCNG units.**
- c) **Strengthen relationship with the Jamaica Defense Force and Burkina Faso Armed Forces**
- d) **Continue coordination efforts and support for the COVID-19 Pandemic Response with the D.C. Government**
- e) **Activate District of Columbia National Guard Cyber Protection Team**

The DCNG mission is to proactively anticipate requirements and rapidly deploy where directed, and confidently execute missions for the Federal and District government. Units throughout the organization efficiently completed their annual training to ensure they maintained mission readiness. DCNG leaders continuously and successfully advocated for advance training and schooling opportunities for DCNG personnel and materially improved individual and team capabilities to address the complex set of challenges facing the organization. DCNG leaders regularly met with District Government leaders from the Homeland Security and Emergency Management Agency, Metropolitan Police, Fire, Public Works and Transportation Departments and Chief Medical Examiner to support the COVID-19 Pandemic Response, multiple First Amendment Activities, and the 59th Presidential Inauguration Ceremony. The DCNG substantially enhanced relationships with Federal agencies in the District charged with supporting National Special Security Events and responding to acts of terrorism. DCNG leaders also frequently met with the U.S. Secret Service, U.S. Park Police, U.S. Capitol Police, DHS, FEMA and the U.S. Military through Joint Force Headquarters - Military District of Columbia to review authorities, plans, responsibilities and roles.

39. Please list each new program implemented by the agency during FY20 and FY21, to date. For each initiative, please provide:
- a. A description of the initiative;
 - b. The funding required to implement the initiative; and
 - c. Any documented results of the initiative.

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Answer: None, there were no new program implemented by this agency during FY 20 or FY 21 to date.

40. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY20 and FY21, to date.

Answer: Programmatic success is measured through readiness, which involves the mental, physical and psychological health of Soldiers and Airmen, Soldier skills, weapons, training and other service indicators that are considered essential to preventing a hollow force. These indicators are critical to the quality, strength, morale and retention of personnel; weapons systems proficiency and maintenance of equipment. These measurements are critical to the success of our warfighting and domestic operations capability.

41. What are the top metrics and KPIs regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Answer: The top KPIs regularly used by the agency to evaluate are the following: End strength, Number of Counter Drug Operations, Number of Civil Support Team exercise hours, Number of Preparedness exercises hours, Number of Distant Learning raining hours, and Number of Medical Evacuation Readiness exercise hours. All data points are monitored by the agency.

42. Please identify whether, and if so, in what way, the agency engaged The Lab @ DC in FY20 or FY21, to date.

Answer: The agency did not engage The Lab @ DC in FY 20 or FY 21 to date.

43. Please list the task forces and organizations of which the agency is a member.

Answer: None, there are no task forces or organizations of which this agency is a member.

44. Please explain the impact on your agency of any federal legislation passed during FY20 and FY21, to date, which significantly affected agency operations.

Answer: The District matched the Federal legislation to get 12 percent funding for the DCNG tuition assistance program. The assistance is provided to the Army and Air DC National Guard members.

45. Please describe any steps the agency took in FY20 and FY21, to date, to improve the transparency of agency operations, including any website upgrades or major revisions.

Answer: As of FY 20 the agency continues to hold capability briefings for the District leaders. This includes transporting District leaders to the DC National Guard Challenge Academy as well as other DC National Guard properties. As of FY 21 there have not been meetings held to date.

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46. Please identify all electronic databases maintained by your agency, including the following:
- a. A detailed description of the information tracked within each system;
 - b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
 - c. Whether the public can be granted access to all or part of each system.

Answer: DC Government Operations for the DC National Guard only uses DC Government databases.

47. Please provide a detailed description of any new technology acquired in FY20 and FY21, to date, including the cost, where it is used, and what it does. Please explain if there have been any issues with implementation.

Answer: None, there was no new technology acquired in FY 20 or FY 21 to date.

Agency-Specific Questions

48. Please discuss how the public health emergency related to COVID-19 has affected agency operations during FY20 and FY21, to date.

Answer: From a medical perspective the outbreak of SARS COVID-19 has had extreme deleterious effect on operations. Personnel have been place on restriction of movement, typically for 14 days at a time, not only for actual symptoms but for exposure. There are many more personnel place on ROM for exposure then actual positive cases. The impact of their being out of duty status places a higher stress on an already undermanned force. Additionally, there is a larger number of trained medical personnel and administrators needed to perform contact tracing, patient tracking and reporting. There is an untold psychological stress not only on the SMs becoming sick but also those concerned with getting sick or getting family members sick. The impact of this is difficult to measure aside from increased numbers of personnel reporting to report symptoms but never testing positive.

- a. How many DCNG members have tested positive for COVID-19 in FY20? In FY21, to date? Following the January 6 insurrection?

Answer: In FY 20, 54 personnel were COVID POS starting 26 MAR 2020. In FY 21, 599 personnel were COVID POS to date. 527 personnel since the insurrection.

- b. Have any DCNG members passed away due to COVID-19?

Answer: None, there have been no DCNG members to pass away from COVID-19.

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49. What was the size of the DCNG in FY20 and FY21, to date?

Answer: The exact size of DCNG in FY 20 & 21 is always in flux but averages a little above 2,500 Army and Air National Guard personnel. The DCNG Army and Air National Guard end-strength for FY20 was XXXX. The DCNG Army and Air National Guard end-strength for FY21 is approximately 2500, however, these numbers will continue to fluctuate throughout FY21 due to military retirements, discharges for other reasons, and accession of new personnel into our ranks.

50. How many members are currently deployed in the District, and for what purpose(s)?

- a. Which personnel are governed by the current deployment orders in force?
- b. What is the current timeline for deployment in the District?
- c. What are other jurisdictions' current Guard deployments in the District, and until what time?
- d. What has been the estimated cost of deploying the DCNG since January 6?

Answer: The number of personnel deployed in the district are approximately 5,188 from 29 states which includes approximately 1,085 Army and Air National Guardsmen from the DCNG.

- a. Which personnel are governed by the current deployment orders in force?

Answer: The DCNG is currently being supported by Guardsmen from 35 States and the 3 Territories (AL, CA, DE, GA, GU, IL, IN, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NJ, NM, NY, NC, OH, OK, PA, PR, SC, SD, TN, TX, UT, VT, VI, VA, WI, WY)

- b. What is the current timeline for deployment in the District?

Answer: The DCNG has a phased recall and response plan in place for District emergencies and Requests for Assistance. To ensure operational security and protection of our personnel, deployment timelines are not released publicly.

- c. What are other jurisdictions' current Guard deployments in the District, and until what time?

Answer: National Guard are supporting the United States Capitol Police under a Request for Assistance scheduled to expire on March 12, 2021, unless otherwise extended.

- d. What has been the estimated cost of deploying the DCNG since January 6?

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Answer: The estimated cost for DCNG support since January 6 is approximately \$17,400,000.

51. What is the DCNG's process for informing local District elected officials and public safety leadership as to its deployment plans and operations, both in advance and in real time?

Answer: During DCNG support to District and Federal civil authorities, the Commanding General, DCNG will communicate the approval and any constraints or restraints to the Mayor and the Director, DCHSEMA. Copies of the approval documents are also provided to Director, HSEMA and the National Guard Liaison to HSEMA. Further, the approvals, constraints and restraints are then communicated direct to the supported Federal and District law enforcement Agency. This notification process is used regardless of advance written approval, as well as with verbal approvals.

- a. Specifically, what is the Guard's process for updating the D.C. Council on its plans and operations?

Answer: Generally, DCNG will use the DCNG legislative liaison to provide information to the DC Council, and rely on representatives from HSEMA and the Mayor's office to apprise DC Council.

52. What is the status of the DCNG's investigation into the June 1, 2020 low-flying maneuver conducted by one of the DCNG's helicopters? Any other pending investigations?

Answer: The investigation initiated by the Commanding General, DCNG was submitted to the Secretary of the Army and referred to the Department of the Army Inspector General. However, as a point of clarification the helicopter was not conducting flight maneuvers, but as observed through media reports and video the helicopter was hovering at a low altitude. Under the circumstances, this investigation is currently still open with the Department of Defense Inspector General, and I am not able to release any information regarding the investigation.

- a. What are the DCNG's protocols for using low-flying aircraft in urban settings? In the context of First Amendment Assemblies? How do these protocols differ from those in place before June 1?

Answer: Regardless of the mission, all DCARNG aircraft follow strict policy and regulations governing airspace and flights. Flights follow regulations governed by Federal Aviation (FAA), National Capital Region airspace approval, and Army Regulations

- b. What is the status of all pending claims against the DCNG for its alleged actions on June 1?

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Answer: Claims filed against the DCNG are still pending investigation, review, and adjudication.

53. For the DCNG's youth programs, please provide the following information:

- a. The amount expended in FY20 and FY21, to date (both local and federal dollars); **See Attachment VIII**
- b. The amount budgeted in FY21 (both local and federal dollars); **See Attachment VIII**
- c. The amount of federal dollars (both percent and actual dollars) that match the District's contribution **See Attachment VIII**; and
- d. The number of individuals enrolled in or benefiting from the program. **See Attachment VIII**

54. Please describe the activities of the Youth ChalleNGe Academy in FY20 and FY21, to date.

- a. How many individuals did the DCNG recruit for the Academy in FY20 and FY21, to date? How many completed the program in FY20 and FY21, to date (i.e. what is the program's retention rate)?

Answer: In FY20 district employees of the Youth ChalleNGe Academy received 111 applications for enrollment. For FY21- to date the academy has received 219 applications. The program's retention rate is: 74%

- b. How does the DCNG measure the Academy's success?

Answer: The success of the Youth ChalleNGe Academy can only be measured by the individual success of participating youth, and therefore this question is somewhat difficult to narrow down, except for the following areas:

- 1. On average participating youth show an increase of 2 to 3 grade levels on the Test for Adult Basic Education (TABE).**
- 2. During the period of January 1, 2020 through December 31, 2020 7 students passed the GED examine, receiving their District of Columbia High School Diploma.**
- 3. Over 70% of participating youth complete the 22-week residential phase of the program.**
- 4. On average 25% of participating youth returned to school (DCPS or DC Public Charter) as a more disciplined focused student.**
- 5. About 8% percent have moved on to post-secondary education.**
- 6. We have just over 8% who have joined or processing into the military.**
- 7. And 40% are reported to have joined the local workforce.**

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The real measure of success comes from seeing the behavior changes in the youth, from disrespecting others to include their parents or guardians, to showing respect and caring for others. From not knowing what they want to do in the future, to setting realistic goals and knowing that they can accomplish them. The District of Columbia National Guard Youth ChalleNGe Program has been successful in restoring hope or in many cases instilling hope in its graduates.

- c. Has the DCNG developed any security upgrades for the Youth ChalleNGe residential campus?

Answer: No

- d. Please describe in detail the DCNG's work promoting the Academy.

Answer: TV advertisements ran on both WTTG FOX 5 and WDCA MY20 and most recently on CDW50. In addition to the TV campaign the program uses Social Media to promote the program and distributes program literature throughout the city. The program also manages its own website at cgyca.org to reach prospective youth and families. As we approach our 15th year, registering over 1384 students and graduating just under 800, the number of graduates and/or members of their family are sharing the positive impact the Youth ChalleNGe experience made on their lives and therefore we are seeing more participates coming to the program based on the recommendations of a graduate or parent of a graduate. For the first time since opening in July of 2013 the academy is working directly with DCPS Office of Secondary Schools in its efforts to reconnect students to education. The program is an active participate in the Re-Imaging Re-Engagement (RIRE) working group. The Re-Imagining Re-Engagement Working Group includes DCPS staff, Charter school staff, the Challenge Academy, community organizations, government agencies, faith-based organization, youth, and families in a co-created Call-To Action develop an immediate response and initiatives to support disengaged, disconnected, and withdrawn youth in the district. This effort has provided an opportunity for the academy to have a seat at the table and obtain a list of district students who may need an alternative path to completing their secondary education requirements. This newly established relationship with DCPS provides the mains for the academy to offer students the opportunity to recover DCPS approved high school credits to be applied toward meeting DCPS graduation requirements. Lastly the program has realigned its class start and end dates to be more in lined with the DCPS school cycle. Class now run mid-October through mid-March and late-March through late August.

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55. Please describe any capital improvements to the DCNG's Oak Hill Facility that have been made in FY20 and FY21, to date, and the DCNG's planning for the campus in the remainder of FY21.

Answer: No capital improvements budget was used in FY 20 and FY 21 to date to support the Guard's Oak Hill Facility. The maintenance was used when necessary improvements were needed.

56. Please provide a list of all special events in the District for which the DCNG provided support in FY20 and FY21, to date. Please provide details as to the type of support the Cogency provided.

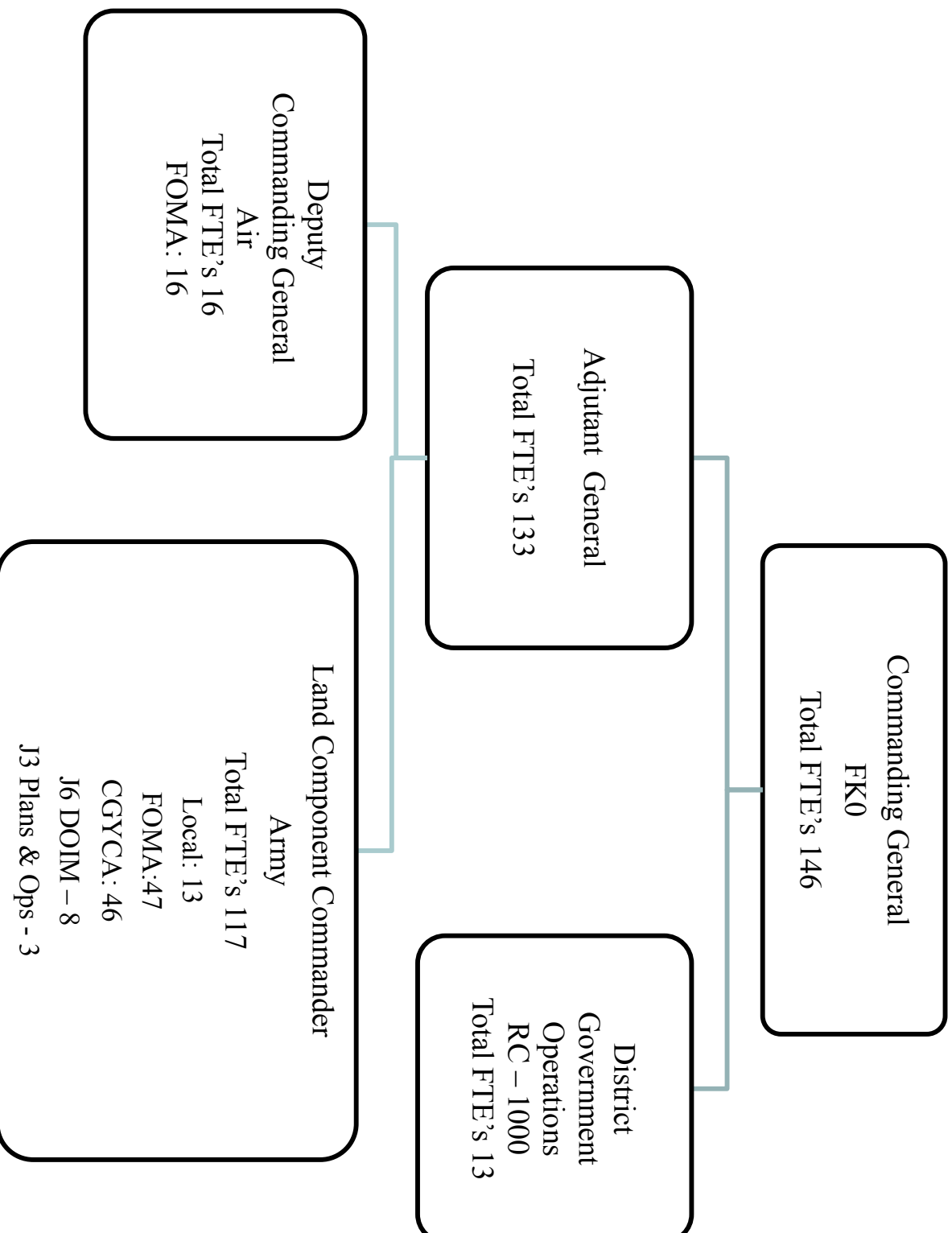
Answer: D.C. Aviation Command supported 33 patient transfer missions in 2020 as a part of a unique support agreement with Ft. Belvoir Community Hospital. The 257th Army Band performed 15 band support missions in FY20 reaching a live and virtual audience of over 803,000. The 372nd Military Police Battalion provided COVID-19 support, civil disturbance response in the District, State of the Union Address, National Fourth of July celebration, the Women's March on Washington, and The 57 Anniversary of the March on Washington. The 113th Medical Group personnel supported COVID-19 test sample collection of over 63,000 District of Columbia residents and directly supported planning, staff training and operation of a 443-Bed Alternate Care Site at the District of Columbia Convention Center. The 33rd WMD-CST provided support to the Marine Corps Marathon, National Christmas Tree Lighting, State of the Union Address, DC DOH COVID Test Sites, June Civil Unrest and Demonstrations, Capitol 4th of July, and the numerous First Amendment demonstrations within the District of Columbia. The DCNG Counterdrug Program maintains strategic partnership with the Metropolitan Police Department and community base organizations enforcing the Mayor's strategic plan to reduce the opioid use, misuse, and related deaths to include considerably diminishing the availability of the heroin and fentanyl within the District. The Capital Guardian Youth Challenge Program with the support of the Office of the Deputy Mayor for Public Safety and Justice has obtained the support of and is working with the District of Columbia Public School's Office of Secondary Schools in identifying disconnected students in an effort to re-engage them to educational services such as the Youth ChalleNGe Program where they can work to recover high school credits toward graduation. D.C. National Guard Capital Guardians most recently supported the Capitol response on January 6th. Our amazing Soldiers and Airmen led, coordinated and supported over 25,000 Guardsmen from all over the nation and the District of Columbia. Their support to the United States Capitol Police provided a deterrence against further violence and helped to ensure a safe transfer of power during the 57th Presidential Inauguration on January 20th.

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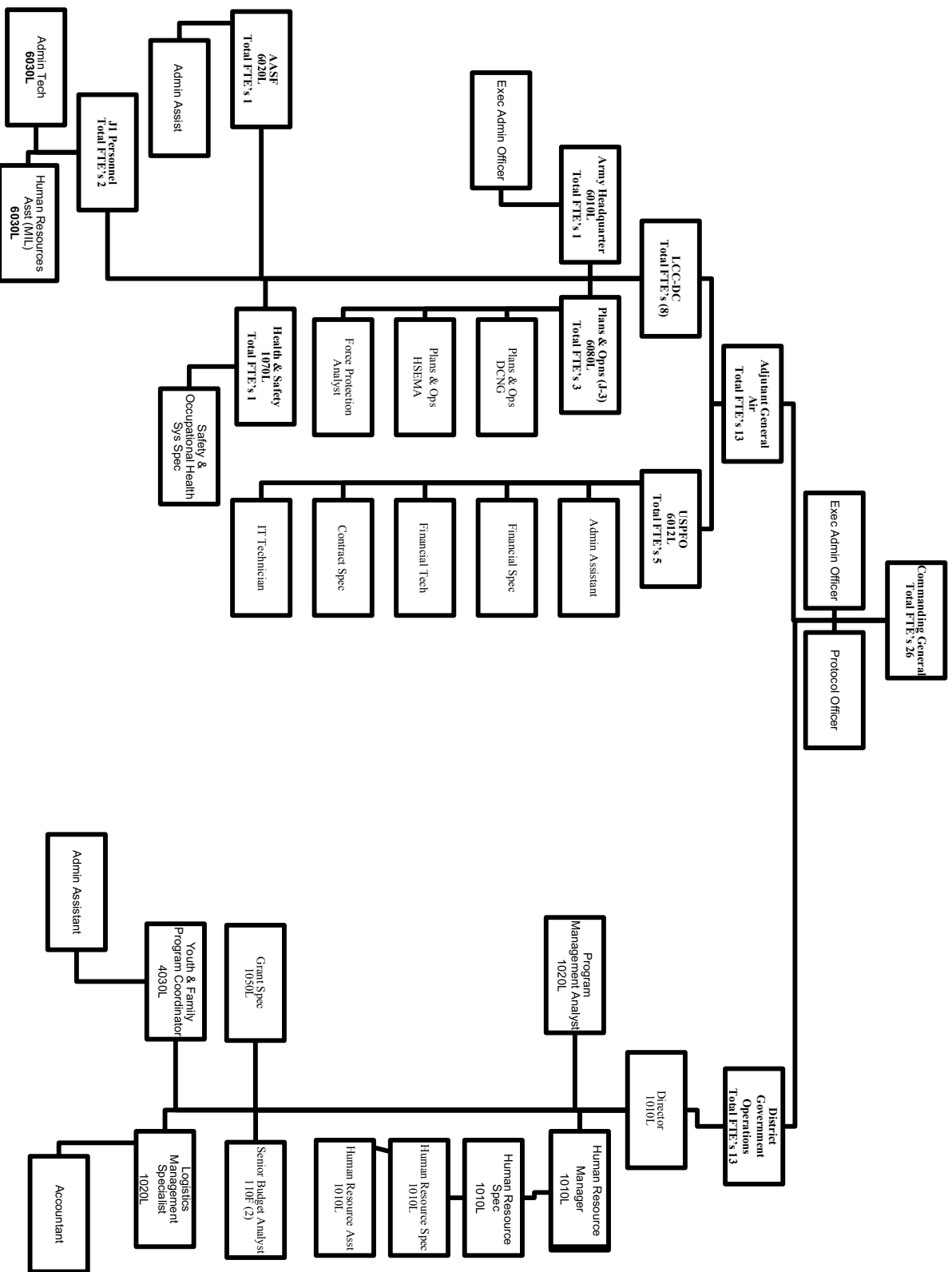
ATTACHMENTS:

ATTACHMENT I-	QUESTION 1
ATTACHMENT II	QUESTION 2
ATTACHMENT III	QUESTION 12
ATTACHMENT IV	QUESTION 15
ATTACHMENT V	QUESTION 24
ATTACHMENT VI	QUESTION 25
ATTACHMENT VII	QUESTION 29
ATTACHMENT VIII	QUESTION 53

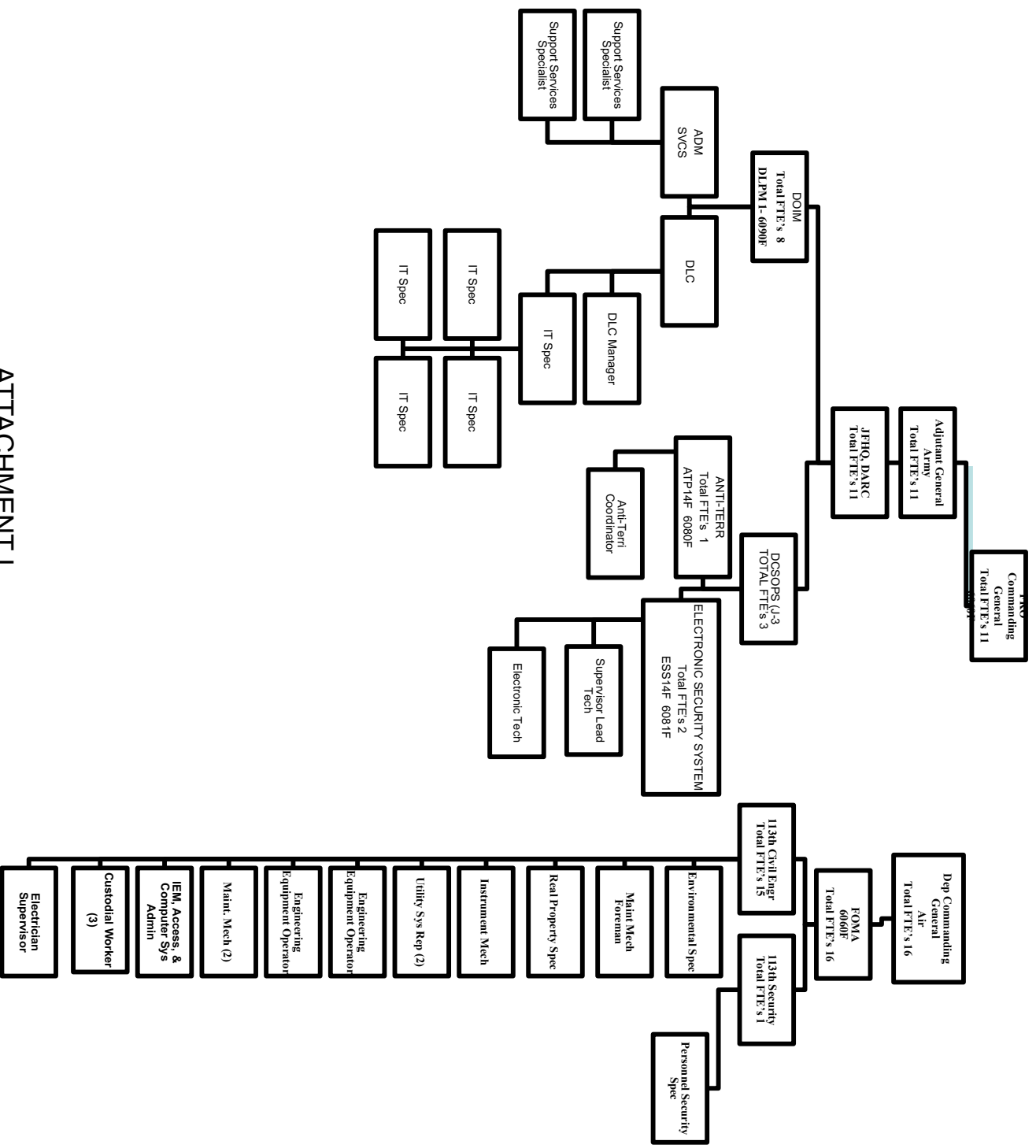
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2020**



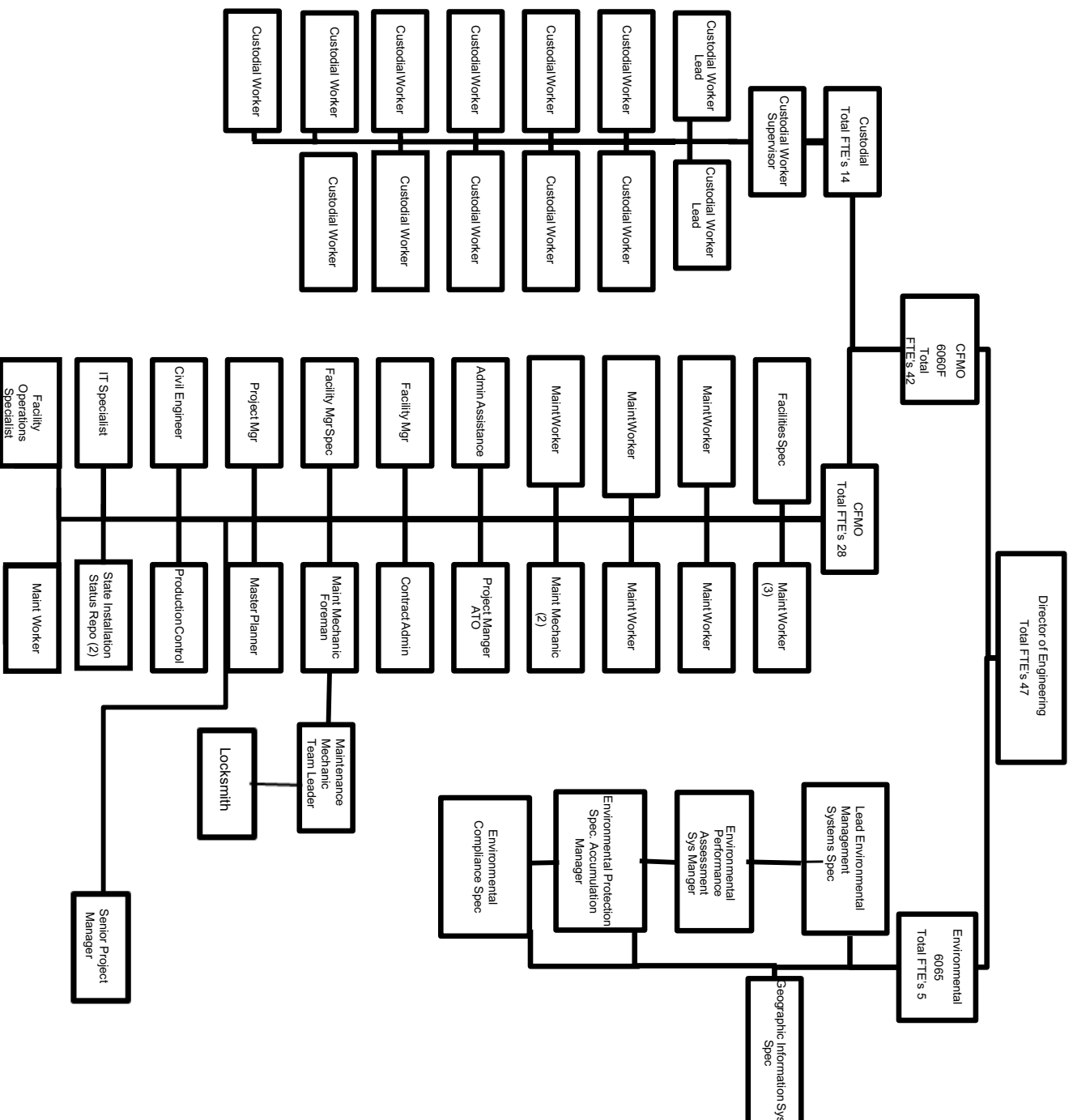
District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2020



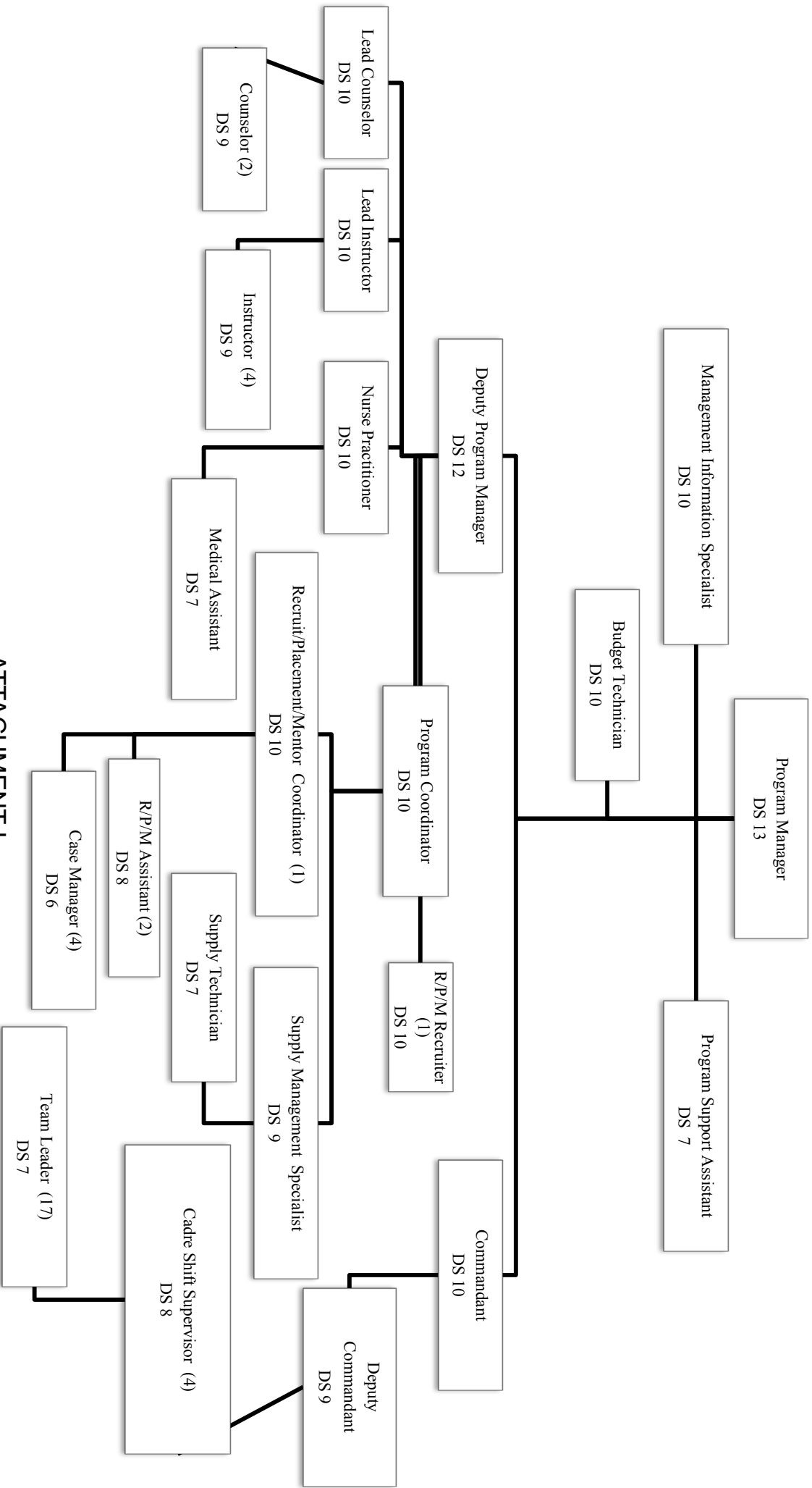
District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2020



District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2020



District of Columbia National Guard Capital Guardian Youth Challenge Program (75% Federal/ 25% Local) Organization Chart FY 2020



District of Columbia National Guard
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QUESTION #2

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg./Temp/T em	Filled by Law
FKO	21	1000	1010	F	00073367	Human Resources Specialist	AZIZ,SHELDON	10/1/03	12	4	83,209.00	19,720.53	1.00	Reg	Local
FKO	21	1000	1010	F	00094081	Human Resources Assistant	Cartier,Kariv Elise	3/5/07	7	6	48,169.00	11,416.05	1.00	Reg	Local
FKO	21	1000	1010	F	00094542	Director of Operations	Preston Jr., Herman T	12/2/78	16	0	132,829.98	31,480.71	1.00	Reg	Local
FKO	21	1000	1010	F	00099210	Human Resources Manager	Coleman,Cynthia Antoinette	10/16/08	14	0	107,843.06	25,558.81	1.00	Reg	Local
FKO	21	1000	1020	F	00099211	Human Resources Specialist	Beber,Denetle	6/4/12	14	4	96,136.00	22,784.23	1.00	Reg	Local
FKO	21	1000	1020	F	00094491	Program Analyst	Brager,Alkisa V.J.	7/1/13	13	6	120,257.00	28,500.91	1.00	Reg	Local
FKO	21	1000	1020	F	00099235	Procurement Analyst	Day,Albert	2/21/07	12	2	78,487.00	18,601.42	1.00	Reg	Local
FKO	21	1000	1050	F	00094085	Grants Management Specialist	Burden,Lequita Maria	10/6/02	12	5	85,570.00	20,280.09	1.00	Reg	Local
FKO	21	1000	1070	F	00095501	Safety & Occupational Health S	Burch,Kayla	11/11/19	9	6	59,219.00	14,034.90	1.00	Term	Local
FKO	21	1000	110F	F	00046750	BUDGET/ANALYST	Ruba,Simson M	11/4/13	12	4	89,998.00	21,329.53	1.00	Reg	Local
FKO	21	1000	110F	F	00087650	ACCOUNTANT	Richardson,Mary	1/7/08	13	10	122,228.00	28,968.04	1.00	Reg	Local
FKO	21	4000	4010	F	00010646	Deputy Commandant	Rascoe Jr., Rogers	7/27/15	9	4	55,955.00	13,261.34	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00011828	Youth Counselor	Burns,Alfida	8/20/19	9	7	60,851.00	14,421.69	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00012350	Cadre Shift Supervisor	Bennett,Charles	9/4/20	8	4	50,857.00	12,053.11	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00013705	Cadre Shift Supervisor	Morris,Lonnell	10/18/16	8	4	50,857.00	12,053.11	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00016788	Cadre Shift Supervisor	James,Dunwah	9/3/18	8	3	49,378.00	11,702.59	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00019143	Cadre Shift Supervisor	McQueen,Avis	10/6/14	8	5	52,336.00	12,403.63	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00019539	Cadre Team Leader	McKinnon,William	2/17/20	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00023154	Cadre Team Leader	Bea,George	9/3/18	7	3	45,209.00	10,714.53	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00037664	Youth Counselor	Schwartz,Vineta R	9/22/14	9	10	65,747.00	15,582.04	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042689	Deputy Program Manager	Brown,Samuel Kevin	3/24/14	12	5	85,570.00	20,280.09	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042690	Lead Training Instructor	Brownbandis,Maxine Virginia	6/29/15	10	4	61,406.00	14,553.22	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042691	Lead Youth Counselor	Hamilton,LaToya M	6/3/13	10	7	66,791.00	15,829.47	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042692	Case Manager	Coleman,Arienne	1/4/21	7	4	46,677.00	9,099.42	1.00	Reg	Local/Federal
FKO	21	4000	4010	V	00042695	Cadre Team Leader					42,273.00	10,018.70	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00042696	Cadre Team Leader	Ray,Apri	5/13/19	7	3	45,209.00	10,714.53	1.00	Term	Local/Federal
FKO	21	4000	4010	V	00042697	Cadre Team Leader	Leon,Botles, Kimberly	11/9/20	7	1	42,273.00	10,018.70	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00042698	Cadre Team Leader	Adams,Goffrey G.	10/18/16	10	5	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042699	Commandant	Cheeks,Diondra	8/18/19	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00042702	IT Spec (Data Management)	Hammond,Keith M	4/23/13	9	8	62,483.00	14,808.47	1.00	Term	Local/Federal
FKO	21	4000	4010	V	00042703	Training Instructor	Keene,Raymond Jerome	4/30/18	9	4	51,059.00	12,100.98	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00042704	Training Instructor	Brooks,Quinn L.	11/9/20	6	5	43,465.00	10,301.21	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00042723	Case Manager	Brown,Leo	11/13/17	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	V	00043012	Cadre Team Leader					42,273.00	10,018.70	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00043013	Cadre Team Leader					46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043014	Cadre Team Leader	Cheeks,Diondra	8/18/19	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043063	Cadre Team Leader	Triplet,Diondra	2/17/20	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	V	00043064	Cadre Team Leader					42,273.00	10,018.70	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00043065	Training Instructor, MATH	Michalopoulos,Jane	7/23/19	9	1	59,219.00	14,034.90	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043076	Training Instructor, MATH	Hypolite,Waleed N.	6/17/13	9	6	59,219.00	14,034.90	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043078	Cadre Team Leader	White,Towanda A	1/26/15	7	6	49,613.00	11,758.28	1.00	Term	Local/Federal
FKO	21	4000	4010	V	00043079	Cadre Team Leader					42,273.00	10,018.70	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00043311	Case Manager	Gymes,Tenena	11/9/20	6	5	43,465.00	10,301.21	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043398	Cadre Team Leader	Brazil,Curtis	2/9/15	7	5	48,145.00	11,410.37	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043738	Case Manager	Abbot,Ricardo	6/27/16	6	5	43,465.00	10,301.21	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043801	Cadre Team Leader	Ware Jr.,Howard	6/10/19	7	3	45,209.00	10,714.53	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00043867	Cadre Team Leader	Fleming,Ella S	2/11/20	7	4	46,677.00	11,062.45	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00046657	SUPPL Y/MANAGEMENT SPECIALIST	Lee,Michele S	1/4/21	9	3	54,323.00	12,874.55	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00048579	Program Manager	Blackwell,Raynald Anthony	12/27/92	13	0	59,776.14	22,224.95	1.00	Reg	Local/Federal
FKO	21	4000	4010	F	00048844	Youth Program Coordinator	Doyce,Cystal	1/25/16	10	3	59,611.00	14,127.81	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00051500	Recruitment, Placement & Memo	Robertson,Dione M.	10/20/13	10	5	63,201.00	14,978.64	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00077904	Budget Technician	Burk,Phillip	8/25/15	10	3	59,611.00	14,127.81	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00078049	Program Support Assistant	Cudup,Carmesha	3/4/19	7	3	45,209.00	10,714.53	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00083718	Recruitment Placement Mentor A	Lamasi,Hector M.	6/17/13	8	5	52,336.00	12,403.63	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00085529	Recruitment Placement Mentor A	Lewis,Tony M.	6/3/13	8	4	50,857.00	12,053.11	1.00	Term	Local/Federal
FKO	21	4000	4010	F	00085683	Recruitment, Placement and Men	Walwyn,Gerard	3/5/18	10	1	56,021.00	13,276.98	1.00	Term	Local/Federal
FKO	21	4000	4030	F	00035720	Administrative Support Assis	Brittingham,Kinna Marie	9/10/00	7	8	52,549.00	12,454.11	1.00	Reg	Local
FKO	21	4000	4030	F	00099309	Youth and Family Program Spec	Douglass,Level Ann	12/15/14	12	2	78,487.00	18,601.42	1.00	Reg	Local

District of Columbia National Guard
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QUESTION #2

Vacancy Status	FTE
Filled	131.00
Vacant	14.00
Total	145.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg./Temp/ em	Filled by Local/Federal Law
FKO	21	6000	6010	F	00097695	Executive Assistant	Clemens, DeContee D	7/23/19	12	4	83,209.00	19,720.53	1.00	Reg	Federal
FKO	21	6000	6012	F	00026321	FINANCIAL SPEC	White, Stephanie C.	6/3/13	9	7	60,851.00	14,421.69	1.00	Reg	Federal
FKO	21	6000	6012	F	00085216	ADMINISTRATIVE ASSISTANT	Weaver, James A.	10/5/15	7	6	49,613.00	11,758.28	1.00	Reg	Federal
FKO	21	6000	6012	F	00085217	Information Technology Special	Worrell, Ronald C.	1/26/15	11	6	71,406.00	16,923.22	1.00	Reg	Federal
FKO	21	6000	6012	F	00094082	Financial Analyst	Dean, Sheila Bolton	10/3/94	11	4	67,452.00	15,986.12	1.00	Reg	Federal
FKO	21	6000	6012	V	00095165	Contract Specialist			12	0	76,126.00	18,041.86	1.00	Reg	Federal
FKO	21	6000	6020	F	00094053	Administrative Assistant	Santos, Alayda D.	9/24/90	9	6	59,219.00	14,034.90	1.00	Reg	Federal
FKO	21	6000	6030	F	00045430	ADMINISTRATIVE ASSISTANT	Foreman, Nancy E	11/3/68	9	10	65,747.00	15,582.04	1.00	Reg	Federal
FKO	21	6000	6030	F	00047237	HUMAN RESOURCES ASST (MILITARY	Plater, Beverly	4/3/17	9	10	65,747.00	15,582.04	1.00	Reg	Federal
FKO	21	6000	6060	F	00010744	MAINTENANCE WORKER	Lopez, Anibal	4/15/19	8	6	56,035.20	13,280.34	1.00	Term	Federal
FKO	21	6000	6060	F	00011762	MASTER PLANNER	McLucas Jr., Henry Nathaniel	3/9/03	12	10	97,375.00	23,077.88	1.00	Reg	Federal
FKO	21	6000	6060	F	00016233	MAINTENANCE WORKER	Glover, John Allen	5/4/03	7	9	57,782.40	13,694.43	1.00	Reg	Federal
FKO	21	6000	6060	F	00016582	FAC SPEC	Archer, Willie	8/14/88	9	10	65,747.00	15,582.04	1.00	Reg	Federal
FKO	21	6000	6060	F	00022352	Maintenance Worker	Menzer, Godoy, Jesus Weiler	7/25/17	7	4	49,977.00	11,844.55	1.00	Reg	Federal
FKO	21	6000	6060	V	00025057	MAINTENANCE WORKER			6	0	42,612.00	10,099.04	1.00	Reg	Federal
FKO	21	6000	6060	F	00029018	MAINTENANCE MECHANIC	Dantzie, Felix	8/24/15	10	4	57,782.40	13,807.81	1.00	Reg	Federal
FKO	21	6000	6060	F	00029020	MAINTENANCE WORKER	Morgan, Harold Dennis	6/6/10	7	9	58,260.80	13,694.43	1.00	Reg	Federal
FKO	21	6000	6060	F	00037651	MAINTENANCE MECHANIC FOREMAN	Williams Jr., Eddie Gene	10/6/02	10	10	78,852.80	18,688.11	1.00	Reg	Federal
FKO	21	6000	6060	F	00042537	Project Manager (Anti-Terror)	Harrison, Willie R.	11/4/16	11	6	71,406.00	16,923.22	1.00	Term	Federal
FKO	21	6000	6060	F	00042663	MAINTENANCE WORKER	Coleman Sr., David	9/17/18	7	6	53,102.40	12,585.27	1.00	Term	Federal
FKO	21	6000	6060	F	00046235	CONTRACT ADMINISTRATOR	Facore III, Willie D	7/25/16	12	4	83,209.00	19,720.53	1.00	Term	Federal
FKO	21	6000	6060	F	00047240	PRODUCTION CONTROL (AUTOMATION	West, Anya	3/22/16	7	2	43,741.00	10,366.62	1.00	Term	Federal
FKO	21	6000	6060	F	00048196	ADMINISTRATIVE ASSISTANT	Hunt, Taniece	9/4/18	9	3	54,323.00	12,874.55	1.00	Term	Federal
FKO	21	6000	6060	V	00048582	SENIOR PROJECT MANAGER			15	0	132,627.00	31,432.60	1.00	Reg	Federal
FKO	21	6000	6060	F	00054644	INFORMATION TECHNOLOGY SPEC.	Grant, Jerome F	4/27/87	13	7	104,569.00	24,782.85	1.00	Reg	Federal
FKO	21	6000	6060	F	00071984	FACILITY MANAGER	Robison, Altrial B	6/6/10	12	10	97,375.00	23,077.88	1.00	Reg	Federal
FKO	21	6000	6060	F	00075370	FACILITY MGMT SPEC	Jones, Kemba	7/26/16	9	5	57,587.00	13,648.12	1.00	Term	Federal
FKO	21	6000	6060	F	00088363	Custodial Worker-Supervisor	Williams, Kevin R	3/22/16	5	5	55,848.00	13,235.98	1.00	Term	Federal
FKO	21	6000	6060	F	00088364	Custodial Worker Leader	Merino Jimenez, Nancy	3/22/16	4	5	46,820.80	11,096.53	1.00	Term	Federal
FKO	21	6000	6060	F	00088365	Custodial Worker	Cardova, Victoria	3/22/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088366	Custodial Worker	Tapia Montano, Maria	5/13/19	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088367	Custodial Worker	Arbelaiz, Socio Marley	3/22/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088368	Custodial Worker	Bennett, Ollie	4/18/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088369	Custodial Worker	Arce, Yvonne	5/16/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088370	Custodial Worker	Level, Nigel M	8/22/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088371	Custodial Worker	King, Sharady	3/20/19	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00088550	Facility Operations Specialist	Young, Raven	5/16/16	11	5	69,429.00	16,454.67	1.00	Term	Federal
FKO	21	6000	6060	F	00088576	State Installations Status Repo	Herrington, Alba C	9/1/08	12	5	85,570.00	20,280.09	1.00	Reg	Federal
FKO	21	6000	6060	F	00090856	Custodial Worker	Cardova, Eronia	10/31/16	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00090857	Custodial Worker	Stroman, Eric	6/13/17	3	2	38,669.00	9,164.55	1.00	Reg	Federal
FKO	21	6000	6060	F	00094086	Civil Engineer	Robison, Daniel	7/23/19	13	4	90,514.00	21,451.82	1.00	Term	Federal
FKO	21	6000	6060	F	00094943	MAINTENANCE WORKER	Rheinart, Michael Edward	5/4/03	8	7	57,699.20	13,674.71	1.00	Term	Federal
FKO	21	6000	6060	F	00094944	MAINTENANCE WORKER	Vygas-Matthews, Jorge A.	9/8/15	10	5	60,070.40	14,226.68	1.00	Term	Federal
FKO	21	6000	6060	F	00095166	Locksmith	Corum, Simon	3/19/18	9	6	58,884.80	13,955.70	1.00	Term	Federal
FKO	21	6000	6060	F	00097459	Custodial Worker Leader	Stroman, Yvonne	12/27/17	4	6	48,256.00	11,436.67	1.00	Term	Federal
FKO	21	6000	6060	F	00097460	Custodial Worker	Lee, Rondell	5/13/19	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00097461	Custodial Worker	Williams III, Edward Lewis	5/13/19	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00097462	Custodial Worker	Pedraza, Miriam	6/11/19	3	5	39,894.40	9,454.97	1.00	Term	Federal
FKO	21	6000	6060	F	00097847	Maintenance Mechanic leader	Joyce, Kenneth Lee	1/21/00	10	8	71,760.00	17,007.12	1.00	Reg	Federal
FKO	21	6000	6060	F	00099576	Maintenance Worker	Edwards, Gerald	9/30/19	7	4	49,987.00	11,845.83	1.00	Term	Federal
FKO	21	6000	6061	F	00004775	REAL PROPERTY SPEC	Neal, Sharon Lynn	2/2/97	9	10	65,747.00	15,582.04	1.00	Reg	Federal
FKO	21	6000	6061	F	00051355	IT SPECIALIST (IMS)	Edgema, Marcus	11/13/17	9	4	55,955.00	13,261.34	1.00	Temp	Federal
FKO	21	6000	6061	F	00078135	Custodial Worker II	Vega, Niclaeda	9/14/20	3	3	37,440.00	8,873.28	1.00	Term	Federal
FKO	21	6000	6061	F	00078151	Custodial Worker II	Quintana, Emily A.	4/7/14	3	3	42,348.80	10,036.67	1.00	Reg	Federal
FKO	21	6000	6061	F	00078155	Custodial Worker	Newman, Kyle	11/27/17	3	4	38,669.00	9,164.55	1.00	Term	Federal
FKO	21	6000	6061	F	00085218	ENGINEERING EQUIPMENT OPR	Hartley Jr., Thomas M.	7/27/15	9	4	50,356.80	11,994.56	1.00	Term	Federal
FKO	21	6000	6061	F	00085679	ENGINEERING EQUIPMENT OPR	Carlson, Philip	8/22/16	9	5	57,179.20	13,551.47	1.00	Reg	Federal
FKO	21	6000	6062	F	00017498	Maintenance Mechanic Supervisor	Erd, Steven	5/16/16	11	0	68,019.80	16,120.69	1.00	Reg	Federal
FKO	21	6000	6062	F	00036038	MAINTENANCE MECHANIC	Allen, Rodney Patrick	3/20/05	10	10	69,118.40	16,381.06	1.00	Reg	Federal

District of Columbia National Guard
FY 2021 SCHEDULE A

QUESTION #2

Vacancy Status	FTE
Filled	131.00
Vacant	13.00
Total	144.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg./Temp/FT em	Filled by Local/Federal Law
FKO	21	6000	6062	F	00038886	INSTRUMENT MECHANIC	Tiger, Robert Harold	11/13/05	10	10	69,118.40	16,381.06	1.00	Reg	Federal
FKO	21	6000	6062	F	00042007	UTILITY SYSTEM REPAIR OPERATOR	Wald, Wayne William	9/28/09	10	8	65,499.20	15,523.31	1.00	Reg	Federal
FKO	21	6000	6062	F	00092500	UTILITY SYSTEM REPAIR OPERATOR	Luckett, Christopher	11/27/17	10	4	58,260.80	13,807.81	1.00	Term	Federal
FKO	21	6000	6062	F	00097402	Electrician Supervisor	May, Joe	4/15/19	11	0	68,016.00	16,119.79	1.00	Term	Federal
FKO	21	6000	6062	F	00099202	MAINTENANCE MECHANIC	Lane, Tom P	1/3/12	10	7	63,689.60	15,094.44	1.00	Reg	Federal
FKO	21	6000	6063	F	00078000	Environmental Protection Speed	Mains, Benjamin R	7/29/13	11	7	73,383.00	17,391.77	1.00	Reg	Federal
FKO	21	6000	6064	F	00051097	Security Assistant	Farmer, Sarah Catherine	2/27/12	8	8	56,773.00	13,455.20	1.00	Reg	Federal
FKO	21	6000	6065	V	00088397	Environmental Management State	Tellez, Lauren	9/17/18	11	1	61,521.00	14,580.48	1.00	Reg	Federal
FKO	21	6000	6065	F	00088398	Environmental Performance Asses			11	8	75,360.00	17,860.32	1.00	Term	Federal
FKO	21	6000	6065	V	00088399	Geographic Information System			11	1	61,521.00	14,580.48	1.00	Reg	Federal
FKO	21	6000	6065	F	00095160	Environmental Protection Speed	Medley, Darrelle L	9/17/18	11	4	67,452.00	15,986.12	1.00	Term	Federal
FKO	21	6000	6065	F	00099311	Lead Environmental Management	Pruden, Sharonda	7/11/16	12	2	78,487.00	18,601.42	1.00	Term	Federal
FKO	21	6000	6080	F	00047653	PLANNING AND OPERATIONS SPECIALIA	Pittman, Barbara A	4/8/02	12	6	87,931.00	20,839.65	1.00	Reg	Federal
FKO	21	6000	6080	F	00078187	Force Protection Information O	McCoy, Janice T.	6/2/14	12	6	87,931.00	20,839.65	1.00	Reg	Federal
FKO	21	6000	6080	F	00094951	Anti-terrorism Program Coordina	Day, S., Byron V.	2/17/09	13	6	101,758.00	24,116.65	1.00	Reg	Federal
FKO	21	6000	6080	F	00095310	Operations & Planning Special	Robinson, Steven Perrie	6/22/08	13	5	98,947.00	23,450.44	1.00	Reg	Federal
FKO	21	6000	6081	F	00083228	Electronics Technician	David, Gregory Brian	8/11/14	11	10	79,314.00	18,797.42	1.00	Reg	Federal
FKO	21	6000	6081	F	00083229	Electronics Technician (Lead)	Andrews Jr., John Thomas	8/11/14	12	7	90,292.00	21,399.20	1.00	Reg	Federal
FKO	21	6000	6090	F	00051439	Distant Learning Classroom Mgr	Jones, Terri Marie	3/17/09	13	10	113,002.00	26,781.47	1.00	Reg	Federal
FKO	21	6000	6090	F	00085716	INFO TECH SPECIALIST	Wilcox, Andre	1/9/18	11	5	69,429.00	16,454.67	1.00	Term	Federal
FKO	21	6000	6090	F	00092498	INFO TECH SPECIALIST	Copeland, Simona	10/15/19	11	5	69,429.00	16,454.67	1.00	Reg	Federal
FKO	21	6000	6090	F	00094103	INFO TECH SPECIALIST	Scott, Fabian	10/15/19	11	4	67,452.00	15,986.12	1.00	Term	Federal
FKO	21	6000	6090	F	00094104	INFO TECH SPECIALIST	Jackson, Dennis	11/9/20	11	4	67,452.00	15,986.12	1.00	Term	Federal
FKO	21	6000	6090	V	00094501	IT Specialist	Queen, Joseph Albert	7/27/15	12	0	76,126.00	18,041.86	1.00	Reg	Federal
FKO	21	6000	6092	F	00004595	Support Services Specialist			9	10	65,747.00	15,582.04	1.00	Temp	Federal
FKO	21	6000	6092	F	00045382	Support Services Specialist	Dockett Jr., Melvin Curtis	10/22/89	10	10	72,176.00	17,105.71	1.00	Reg	Federal
AGENCY GRAND TOTAL											\$ 9,045,813.18	\$ 2,143,857.72	144.00		

QUESTION #12

District Of Columbia National Guard							
FY 2020 REPROGRAMMING LIST							
	LOCAL (0100)					Starting Budget	\$ 4,938,261.00
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2020	0100	2/12/20	BJFKREP5	4000	4010	TO SUPPORT DC INFRASTRUCTURE	73,250.00
2020	0100	2/13/20	BJFKREP5	4000	4010	TO SUPPORT DC INFRASTRUCTURE	(73,250.00)
2020	0100	8/5/20	BJSUPPLI	1000	1020	FY 2020 SUPPLEMENTAL	(15,000.00)
2020	0100	8/5/20	BJSUPPLI	1000	1030	FY 2020 SUPPLEMENTAL	(97,481.00)
2020	0100	9/30/20	BJFBR20	4000	4010	YEAR END REPROGRAMMING	(250,575.00)
Final Budget							4,575,205.00

District Of Columbia National Guard							
FY 2020 REPROGRAMMING LIST							
Federal Payment (8110)						Starting Budget	\$ 413,250.00
FISCAL YEAR	0150	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2020	0150	11/26/19	BJFP0125	1000	1015	RESTORING THE FED PAYMENT	85,934.56
2020	0150	1/25/20	BJFP2020	1000	1015	TO ALIGN THE BUDGET WITH CAA20	(250.00)
2020	0150	9/30/20	BJFKFD20	1000	1015	CLOSEOUT 2020	(40,976.90)
Final Budget							\$457,957.66

District Of Columbia National Guard							
FY 2020 REPROGRAMMING LIST							
Federal Grants (8200)						Starting Budget	\$9,211,271.60
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2020	0200	10/8/19	PAFK0523	6000	6060	REPROGRAM FROM 0011 AND 0012	165,000.00
2020	0200	10/8/19	PAFK0523	6000	6060	REPROGRAM TO 0040	(165,000.00)
2020	0200	10/10/19	PAFK0524	6000	6065	REPROGRAM FROM 0111	12,000.00
2020	0200	10/10/19	PAFK0524	6000	6065	REPROGRAM TO 0402 & 0419	(12,000.00)
2020	0200	10/10/19	PAFK0525	6000	6090	REPROGRAM FROM 0125	2,000.00
2020	0200	10/10/19	PAFK0525	6000	6090	REPROGRAM TO 0402	(2,000.00)
2020	0200	10/10/19	PAFK0526	6000	6092	REPROGRAM FROM 0111	2,000.00

QUESTION #12

District Of Columbia National Guard							
FY 2020 REPROGRAMMING LIST							
2020	0200	10/10/19	PAFK0526	6000	6092	REPROGRAM TO 0402	(2,000.00)
2020	0200	10/17/19	PAFK0529	4000	4010	REPROGRAM FROM OTHER OBJECTS	553,146.63
2020	0200	10/17/19	PAFK0529	4000	4010	REPROGRAM TO OTHER OBJECTS	(553,146.63)
2020	0200	11/21/19	PAFK0545	6000	6060	REPROGRAM FROM 011 AND 012	275,000.00
2020	0200	11/21/19	PAFK0545	6000	6060	REPROGRAM TO 0406	(275,000.00)
2020	0200	3/5/20	PAFK0592	6000	6060	REPROGRAM FROM 0111	30,000.00
2020	0200	3/5/20	PAFK0592	6000	6060	REPROGRAM TO 0406	(30,000.00)
2020	0200	3/5/20	PAFK0593	6000	6080	REPROGRAM FROM 0147	3,000.00
2020	0200	3/5/20	PAFK0593	6000	6080	REPROGRAM TO 0402	(3,000.00)
2020	0200	8/27/20	BHFK0629	6000	6062	GRANT BUDGET INCREASE	73,100.00
2020	0200	9/8/20	BHFK0632	1000	1030	BUDGET INCREASE	68,000.00
2020	0200	9/30/20	BHFK0641	1000	1030	BUDGET INCREASE	55,000.00
2020	0200	9/30/20	BHFK0643	6000	6090	GRANT BUDGET REDUCTION	(56,224.99)
2020	0200	9/30/20	BHFK0651	6000	6064	BUDGET INCREASE	1,200.00
2020	0200	9/30/20	BHFK0652	6000	6063	BUDGET INCREASE	3,624.97
Final Budget							\$9,355,971.58

FY 2020 DCNG Purchase Orders

FY	PO Number	Vendor Name
2020	PO611255	UNIVERSITY OF MARYLAND
2020	PO611256	UNIVERSITY OF MARYLAND
2020	PO611257	UNIVERSITY OF MARYLAND
2020	PO611258	LIBERTY UNIVERSITY
2020	PO611265	TOWSON UNIVERSITY
2020	PO612211	UNIVERSITY OF MARYLAND
2020	PO612212	LIBERTY UNIVERSITY
2020	PO612213	GRANTHAM UNIVERSITY
2020	PO612214	UNIVERSITY OF MARYLAND
2020	PO612216	UNIVERSITY OF MARYLAND
2020	PO612368	VERIZON WIRELESS
2020	PO612376	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO612377	SAINT LEO UNIVERSITY, LLC
2020	PO612378	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO612379	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO612380	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO612466	STRATFORD UNIVERSITY
2020	PO612467	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO612606	NEW ENGLAND COLLEGE OF BUSINES
2020	PO612971	ARIZONA STATE UNIVERSITY
2020	PO612972	ARIZONA STATE UNIVERSITY
2020	PO613155	LIBERTY UNIVERSITY
2020	PO613156	LIBERTY UNIVERSITY
2020	PO613157	LIBERTY UNIVERSITY
2020	PO613158	LIBERTY UNIVERSITY
2020	PO613161	FLORIDA INTERNATIONAL UNIV.
2020	PO613162	FLORIDA INSTITUTE TECHNOLOGY
2020	PO613163	FLORIDA INSTITUTE TECHNOLOGY
2020	PO613878	ADSWAILES, LLC
2020	PO613913	BENEDICTINE UNIVERSITY
2020	PO613914	UNIVERSITY OF MARYLAND
2020	PO613916	LIBERTY UNIVERSITY
2020	PO613917	GEORGE WASHINGTON UNIVERSITY
2020	PO613992	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO613996	PARK UNIVERSITY
2020	PO614016	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO614328	A.H. JORDAN PLUMBING & MECHANI
2020	PO614352	ALLSTATE FLOORS OF DC, LLC
2020	PO614465	UNIVERSITY OF MARYLAND
2020	PO614466	UNIVERSITY OF MARYLAND
2020	PO614477	UNIVERSITY OF MARYLAND
2020	PO614492	MRG SERVICES LLC

2020	PO614495	UNIVERSITY OF MARYLAND
2020	PO614496	UNIVERSITY OF MARYLAND
2020	PO614497	UNIVERSITY OF MARYLAND
2020	PO614498	UNIVERSITY OF MARYLAND
2020	PO614541	UNIVERSITY OF MARYLAND
2020	PO614778	PURDUE UNIVERSITY GLOBAL, INC
2020	PO614779	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO614943	UNIVERSITY OF THE POTOMAC, LLC
2020	PO615498	WEBSTER UNIVERSITY
2020	PO615753	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO615754	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO615780	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO616662	DUPONT COMPUTERS
2020	PO617015	PREMIER OFFICE & MEDICAL SUPPL
2020	PO617035	LASER ART INC
2020	PO617062	PREMIER OFFICE & MEDICAL SUPPL
2020	PO617064	PREMIER OFFICE & MEDICAL SUPPL
2020	PO617080	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO617084	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO617103	GENERAL SERVICE ADMINISTRATION
2020	PO617585	VERIZON WIRELESS
2020	PO617586	A DIGITAL SOLUTIONS INC
2020	PO617586	A DIGITAL SOLUTIONS INC
2020	PO617762	MARYMOUNT UNIVERSITY
2020	PO618013	FLORIDA INSTITUTE TECHNOLOGY
2020	PO618017	GEORGE WASHINGTON UNIVERSITY
2020	PO618260	FE MORAN SECURITY SOLUTIONS
2020	PO618384	PRINCE GEORGE'S COMM. COLLEGE
2020	PO618385	PARK UNIVERSITY
2020	PO618441	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO618442	FLORIDA INTERNATIONAL UNIV.
2020	PO618445	LIBERTY UNIVERSITY
2020	PO618447	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO618448	WESLEY THEOLOGICAL SEMINARY
2020	PO618449	PENNSYLVANIA STATE UNIVERSITY
2020	PO618567	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO618568	LIBERTY UNIVERSITY
2020	PO618571	VIRGINIA COMMUNITY COLLEG
2020	PO618572	PENNSYLVANIA STATE UNIVERSITY
2020	PO618573	ARIZONA STATE UNIVERSITY
2020	PO618574	FLORIDA INSTITUTE TECHNOLOGY
2020	PO618579	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO618794	LIBERTY UNIVERSITY
2020	PO618799	OLD DOMINION UNIVERSITY
2020	PO618800	CENTRAL MICHIGAN UNIVERSITY
2020	PO618815	SOUTHERN NEW HAMPSHIRE UNIVERS

2020	PO618816	SAINT LEO UNIVERSITY, LLC
2020	PO619014	WEBSTER UNIVERSITY
2020	PO619015	REGIS COLLEGE
2020	PO619016	PENNSYLVANIA STATE UNIVERSITY
2020	PO619017	CHARTER OAK STATE COLLEGE
2020	PO619035	VIRGINIA COMMUNITY COLLEG
2020	PO619051	MBI HEALTH SERVICES, LLC
2020	PO619052	GERMANNA COMMUNITY COLLEGE
2020	PO619064	OLD DOMINION UNIVERSITY
2020	PO619068	UTAH STATE UNIVERSITY
2020	PO619218	LOUISIANA STATE UNIVERSITY
2020	PO619235	LIBERTY UNIVERSITY
2020	PO619236	LIBERTY UNIVERSITY
2020	PO619243	COLLEGE OF SOUTHERN MARYLAND
2020	PO619260	LAUREATE EDUCATION INC
2020	PO619267	LAUREATE EDUCATION INC
2020	PO619268	LAUREATE EDUCATION INC
2020	PO619269	LAUREATE EDUCATION INC
2020	PO619272	WEBSTER UNIVERSITY
2020	PO619292	TOWSON UNIVERSITY
2020	PO619293	TOWSON UNIVERSITY
2020	PO619295	TOWSON UNIVERSITY
2020	PO619313	VIRGINIA COMMUNITY COLLEG
2020	PO619381	LIBERTY UNIVERSITY
2020	PO619383	PRINCE GEORGE'S COMM. COLLEGE
2020	PO619411	GEORGETOWN UNIVERSITY
2020	PO619541	PREMIER OFFICE & MEDICAL SUPPL
2020	PO619562	MORGAN'S INC.
2020	PO619564	G-LAND UNIFORMS INC.
2020	PO619565	PREMIER OFFICE & MEDICAL SUPPL
2020	PO619566	PREMIER OFFICE & MEDICAL SUPPL
2020	PO619567	TJ DISTRIBUTORS, INC.
2020	PO619579	VIRGINIA STATE UNIVERSITY
2020	PO619583	LIBERTY UNIVERSITY
2020	PO619584	REFLECTION CLEANING SERVICE
2020	PO619737	PRESIDENT AND FELLOWS OF
2020	PO619743	HOWARD UNIVERSITY
2020	PO620194	BARROW CONSULTING INC
2020	PO620196	UNIV OF MD UNIV COLLEGE
2020	PO620204	MONTGOMERY COLLEGE
2020	PO620404	UNIV OF MD UNIV COLLEGE
2020	PO620406	UNIV OF MD UNIV COLLEGE
2020	PO620407	UNIV OF MD UNIV COLLEGE
2020	PO620408	UNIV OF MD UNIV COLLEGE
2020	PO620410	UNIV OF MD UNIV COLLEGE

2020	PO620411	UNIV OF MD UNIV COLLEGE
2020	PO620413	UNIV OF MD UNIV COLLEGE
2020	PO620422	UNIV OF MD UNIV COLLEGE
2020	PO620423	UNIV OF MD UNIV COLLEGE
2020	PO620463	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO620472	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO620519	HOWARD COMMUNITY COLLEGE
2020	PO620549	HANOVER UNIFORM CO.
2020	PO620550	LASER ART INC
2020	PO620551	TERRAPIN ADVENTURES LLC
2020	PO620553	UNIV OF MD UNIV COLLEGE
2020	PO620556	UNIV OF MD UNIV COLLEGE
2020	PO620560	UNIV OF MD UNIV COLLEGE
2020	PO620561	UNIV OF MD UNIV COLLEGE
2020	PO620563	UNIV OF MD UNIV COLLEGE
2020	PO620572	UNIVERSITY OF MD COLLEGE PARK
2020	PO620581	LIBERTY UNIVERSITY
2020	PO620582	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO620598	VIRGINIA COMMUNITY COLLEGE
2020	PO620634	UNIV OF MD UNIV COLLEGE
2020	PO620637	LASER ART INC
2020	PO620672	UNIV OF MD UNIV COLLEGE
2020	PO620718	CULINARY SERVICES GROUP, LLC
2020	PO620775	GEORGE MASON UNIVERSITY
2020	PO620780	GEORGE MASON UNIVERSITY
2020	PO620781	GEORGE MASON UNIVERSITY
2020	PO620782	GEORGE MASON UNIVERSITY
2020	PO620785	LAUREATE EDUCATION INC
2020	PO620880	PREMIER OFFICE & MEDICAL SUPPL
2020	PO621011	LASER ART INC
2020	PO621267	NASATKA BARRIER, INC.
2020	PO621311	GEORGE MASON UNIVERSITY
2020	PO621387	WESTERN GOVERNORS UNIVERSITY
2020	PO621503	GEORGE WASHINGTON UNIVERSITY
2020	PO621504	CAPITOL TECHNOLOGY UNIVER
2020	PO621521	LIBERTY UNIVERSITY
2020	PO621537	CHARTER OAK STATE COLLEGE
2020	PO621538	UNIV OF MD UNIV COLLEGE
2020	PO621539	UNIV OF MD UNIV COLLEGE
2020	PO621550	UNIV OF MD UNIV COLLEGE
2020	PO621596	BELLEVUE UNIVERSITY
2020	PO621597	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO621598	INDIANA STATE UNIVERSITY
2020	PO621599	FLORIDA INSTITUTE TECHNOLOGY
2020	PO621719	LIBERTY UNIVERSITY
2020	PO621802	AMERICAN PUBLIC UNIVERSITY SYS

2020	PO621803	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO621815	TIFFIN UNIVERSITY
2020	PO621817	ECPI UNIVERSITY
2020	PO621818	WESTERN GOVERNORS UNIVERSITY
2020	PO621819	LIBERTY UNIVERSITY
2020	PO621895	WEBSTER UNIVERSITY
2020	PO621897	PARK UNIVERSITY
2020	PO621909	PREMIER OFFICE & MEDICAL SUPPL
2020	PO621910	GENERAL SERVICES INC
2020	PO622132	LIBERTY UNIVERSITY
2020	PO622134	UNIV OF MD UNIV COLLEGE
2020	PO622136	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO622137	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO622144	TOWSON UNIVERSITY
2020	PO622145	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO622159	LIBERTY UNIVERSITY
2020	PO622190	UNIV OF MD UNIV COLLEGE
2020	PO622195	LIBERTY UNIVERSITY
2020	PO622208	UNIV OF MD UNIV COLLEGE
2020	PO622210	S&H TRUCKING COMPANY
2020	PO622235	LIBERTY UNIVERSITY
2020	PO622265	UNIV OF MD UNIV COLLEGE
2020	PO622266	UNIV OF MD UNIV COLLEGE
2020	PO622411	CULINARY SERVICES GROUP, LLC
2020	PO622414	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO622415	UNIV OF MD UNIV COLLEGE
2020	PO622416	LIBERTY UNIVERSITY
2020	PO622419	UNIV OF MD UNIV COLLEGE
2020	PO622421	NEW ENGLAND COLLEGE OF BUSINES
2020	PO622508	UNIV OF MD UNIV COLLEGE
2020	PO622554	UNIV OF MD UNIV COLLEGE
2020	PO622577	UNIV OF MD UNIV COLLEGE
2020	PO622607	DWAYNE A JONES, SR
2020	PO623344	UNIV OF MD UNIV COLLEGE
2020	PO623412	LAUREATE EDUCATION INC
2020	PO623413	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO623414	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO623415	ECPI UNIVERSITY
2020	PO623416	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO623422	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO623433	BENEDICTINE UNIVERSITY
2020	PO623679	SOBOTKA GROUP, LLC
2020	PO623822	UNIV OF MD UNIV COLLEGE
2020	PO623925	LAUREATE EDUCATION INC
2020	PO623956	SAINT LEO UNIVERSITY, LLC
2020	PO623957	AMERICAN PUBLIC UNIVERSITY SYS

2020	PO623962	SOUTHERN NEW HAMPSHIRE UNIVERS
2020	PO623983	ARIZONA STATE UNIVERSITY
2020	PO624020	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO624040	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624189	FLORIDA INSTITUTE TECHNOLOGY
2020	PO624190	UNIV OF MD UNIV COLLEGE
2020	PO624191	UNIV OF MD UNIV COLLEGE
2020	PO624192	WESTERN GOVERNORS UNIVERSITY
2020	PO624193	UNIV OF MD UNIV COLLEGE
2020	PO624194	GRANTHAM UNIVERSITY
2020	PO624195	UNIV OF MD UNIV COLLEGE
2020	PO624196	PURDUE UNIVERSITY GLOBAL, INC
2020	PO624200	LIBERTY UNIVERSITY
2020	PO624201	LIBERTY UNIVERSITY
2020	PO624207	UNIV OF MD UNIV COLLEGE
2020	PO624217	LIBERTY UNIVERSITY
2020	PO624259	ECPI UNIVERSITY
2020	PO624260	CHARTER OAK STATE COLLEGE
2020	PO624399	UNIV OF MD UNIV COLLEGE
2020	PO624400	ARIZONA STATE UNIVERSITY
2020	PO624401	PENNSYLVANIA STATE UNIVERSITY
2020	PO624407	UNIV OF MD UNIV COLLEGE
2020	PO624423	UNIV OF MD UNIV COLLEGE
2020	PO624425	LIBERTY UNIVERSITY
2020	PO624470	WEBSTER UNIVERSITY
2020	PO624472	COLLEGE OF SOUTHERN MARYLAND
2020	PO624477	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO624478	UNIV OF MD UNIV COLLEGE
2020	PO624573	CENTRAL MICHIGAN UNIVERSITY
2020	PO624579	PRINCE GEORGE'S COMM. COLLEGE
2020	PO624587	PENNSYLVANIA STATE UNIVERSITY
2020	PO624589	LIBERTY UNIVERSITY
2020	PO624734	UNIV OF MD UNIV COLLEGE
2020	PO624761	LASER ART INC
2020	PO624855	EMBRY-RIDDLE AERONAUTICAL UNI.
2020	PO624857	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624858	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624859	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624862	ADTALEM GLOBAL EDUCATION INC.
2020	PO624868	MBI HEALTH SERVICES, LLC
2020	PO624869	21ST CENTURY FOX AMERICA, INC
2020	PO624908	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624912	AMERICAN PUBLIC UNIVERSITY SYS
2020	PO624947	ECPI UNIVERSITY
2020	PO624948	LIBERTY UNIVERSITY
2020	PO624949	UNIV OF MD UNIV COLLEGE

2020	PO624950	LIBERTY UNIVERSITY
2020	PO624951	UNIV OF MD UNIV COLLEGE
2020	PO624952	UNIV OF MD UNIV COLLEGE
2020	PO625022	LAUREATE EDUCATION INC
2020	PO625057	GEORGE MASON UNIVERSITY
2020	PO625058	UNIV OF MD UNIV COLLEGE
2020	PO625060	SAINT LEO UNIVERSITY, LLC
2020	PO625061	MARYMOUNT UNIVERSITY
2020	PO625197	LIBERTY UNIVERSITY
2020	PO625381	GOTTA GO NOW, LLC
2020	PO625384	JEROME L. TAYLOR TRUCKING INC.
2020	PO625486	DELL MARKETING L.P.
2020	PO625692	VIRGINIA COMMUNITY COLLEGE
2020	PO625710	LIBERTY UNIVERSITY
2020	PO625777	UNIV OF MD UNIV COLLEGE
2020	PO625788	ASHFORD UNIVERSITY LLC
2020	PO625789	LIBERTY UNIVERSITY
2020	PO625812	ENTERCOM COMMUNICATIONS CORP.
2020	PO625831	EMERGENCY 911 SECURITY
2020	PO625836	WEBSTER UNIVERSITY
2020	PO626624	LASER ART INC
2020	PO626942	A DIGITAL SOLUTIONS INC
2020	PO627003	COLLEGE OF SOUTHERN MARYLAND
2020	PO627345	NASATKA BARRIER, INC.
2020	PO628239	REFLECTION CLEANING SERVICE
2020	PO628301	LASER ART INC
2020	PO628330	LASER ART INC
2020	PO628965	LASER ART INC
2020	PO628990	UNIV OF MD UNIV COLLEGE
2020	PO629000	GOTTA GO NOW, LLC
2020	PO629586	LIBERTY UNIVERSITY
2020	PO629727	PREMIER OFFICE & MEDICAL SUPPL
2020	PO629729	PREMIER OFFICE & MEDICAL SUPPL
2020	PO629988	SHARP ELECTRONICS CORPORATION

Nature of Contract/Description	Funding Source	Contract Term	Competively Bid
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Phone Service	Local	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Advertisement	Federal Grants	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Plumbing & HVAC	Local	10/01/19 - 09/30/20	YES
Flooring	Local	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
	Federal Grants	10/01/19 - 09/30/20	YES

Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
	Local	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
Training for the youth	Federal Grants	10/01/19 - 09/30/20	YES
Trash removal	Federal Grants	10/01/19 - 09/30/20	YES
Computers	Local	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
	Local	10/01/19 - 09/30/20	YES
Updated Security Services	Local/Federal Grants	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Office Supplies	Local	10/01/19 - 09/30/20	YES
Copier Rental	Local/Federal Grants	10/01/19 - 09/30/20	YES
Tuition Assistance	Local	10/01/19 - 09/30/20	NO
	Federal Grants	10/01/19 - 09/30/20	YES
Cleaning services for the youth campus	Local	10/01/19 - 09/30/20	YES
Office Supplies	Federal Grants	10/01/19 - 09/30/20	YES
Office Supplies	Local	10/01/19 - 09/30/20	YES
Office Supplies	Local/Federal Grants	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Training for the youth	Federal Grants	10/01/19 - 09/30/20	YES
Tuition Assistance	Federal Payment	10/01/19 - 09/30/20	NO
Office Supplies	Local/Federal Grants	10/01/19 - 09/30/20	YES
Office Supplies	Local	10/01/19 - 09/30/20	YES
Office Supplies	Local/Federal Grants	10/01/19 - 09/30/20	YES

Agency's Contract Monitor	Total Amt	Expenditures
Albert Day	750.00	-750.00
Albert Day	1380.00	-1380.00
Albert Day	735.00	-735.00
Albert Day	2475.00	-2475.00
Albert Day	2817.00	-2817.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	2880.00	-2880.00
Albert Day	1380.00	-1380.00
Albert Day	6986.81	-6986.81
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00
Albert Day	978.00	-978.00
Albert Day	2067.00	-2067.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	3200.00	-3200.00
Albert Day	4825.00	-4825.00
Albert Day	1000.00	-1000.00
Albert Day	1950.00	-1950.00
Albert Day	750.00	-750.00
Albert Day	890.00	-890.00
Albert Day	1785.00	-1785.00
Albert Day	3000.00	-3000.00
Albert Day	1669.20	-1669.20
Albert Day	1500.00	-1500.00
Donnie Farley	6140.45	-6140.45
Albert Day	5600.00	-5600.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	3470.00	-3470.00
Albert Day	675.00	-675.00
Albert Day	1485.00	-1485.00
Albert Day	2820.00	-2820.00
Donnie Farley	1050.00	-1050.00
Albert Day	31857.02	-31857.02
Albert Day	1500.00	-1500.00
Albert Day	1500.00	-1500.00
Albert Day	1500.00	-1500.00
Albert Day	59400.00	-59400.00

Albert Day	1500.00	-1500.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	825.00	-825.00
Albert Day	2250.00	-2250.00
Albert Day	1350.00	-1350.00
Albert Day	1410.00	-1410.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	905.00	-905.00
Donnie Farley	41130.00	-41130.00
Albert Day	2957.78	-2957.78
Donnie Farley	2256.52	-2256.52
Donnie Farley	1694.50	-1694.50
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Donnie Farley	32209.86	-32209.86
Donnie Farley	20071.79	-20071.79
Donnie Farley	13932.00	-13932.00
Donnie Farley	18576.00	-18576.00
Albert Day	2501.00	-2501.00
Albert Day	1669.20	-1669.20
Albert Day	3470.00	-3470.00
Donnie Farley	2700.00	-2700.00
Albert Day	643.00	-643.00
Albert Day	1485.00	-1485.00
Albert Day	750.00	-750.00
Albert Day	6000.00	-6000.00
Albert Day	1984.00	-1984.00
Albert Day	2250.00	-2250.00
Albert Day	4472.00	-4472.00
Albert Day	1090.00	-1090.00
Albert Day	1728.00	-1728.00
Albert Day	1237.50	-1237.50
Albert Day	2275.00	-2275.00
Albert Day	1059.00	-1059.00
Albert Day	1146.00	-1146.00
Albert Day	750.00	-750.00
Albert Day	1410.00	-1410.00
Albert Day	1650.00	-1650.00
Albert Day	2417.00	-2417.00
Albert Day	2322.00	-2322.00
Albert Day	2820.00	-2820.00

Albert Day	1500.00	-1500.00
Albert Day	1410.00	-1410.00
Albert Day	9500.00	-9500.00
Albert Day	618.00	-618.00
Albert Day	750.00	-750.00
Albert Day	561.00	-561.00
Donnie Farley	89035.00	-89035.00
Albert Day	1965.00	-1965.00
Albert Day	5590.00	-5590.00
Albert Day	1260.00	-1260.00
Albert Day	994.78	-994.78
Albert Day	860.00	-860.00
Albert Day	1785.00	-1785.00
Albert Day	2636.25	-2636.25
Albert Day	1474.50	-1474.50
Albert Day	1474.50	-1474.50
Albert Day	4900.00	-4900.00
Albert Day	4650.00	-4650.00
Albert Day	1410.00	-1410.00
Albert Day	4280.00	-4280.00
Albert Day	3980.96	-3980.96
Albert Day	897.00	-897.00
Albert Day	1551.00	-1551.00
Albert Day	825.00	-825.00
Albert Day	1265.00	-1265.00
Albert Day	6852.00	-6852.00
Donnie Farley	7175.96	-7175.96
Donnie Farley	11414.05	-11414.05
Donnie Farley	5164.60	-5164.60
Donnie Farley	2618.03	-2618.03
Donnie Farley	4384.48	-4384.48
Donnie Farley	10000.00	-10000.00
Albert Day	2884.50	-2884.50
Albert Day	425.00	-425.00
Donnie Farley	18167.33	-18167.33
Albert Day	9400.00	-9400.00
Albert Day	9845.00	-9845.00
Albert Day	192089.41	-192089.41
Albert Day	1750.00	-1750.00
Albert Day	603.16	-603.16
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	1380.00	-1380.00

Albert Day	1500.00	-1500.00
Albert Day	4164.00	-4164.00
Albert Day	1500.00	-1500.00
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	1063.10	-1063.10
Donnie Farley	7205.26	-7205.26
Donnie Farley	7639.97	-7639.97
Donnie Farley	2280.00	-2280.00
Albert Day	1485.00	-1485.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	735.00	-735.00
Albert Day	750.00	-750.00
Albert Day	2038.00	-2038.00
Albert Day	825.00	-825.00
Albert Day	1500.00	-1500.00
Albert Day	1163.25	-1163.25
Albert Day	735.00	-735.00
Donnie Farley	7198.05	-7198.05
Albert Day	4320.00	-4320.00
Donnie Farley	142013.47	-142013.47
Albert Day	1094.00	-1094.00
Albert Day	1570.50	-1570.50
Albert Day	5054.00	-5054.00
Albert Day	5030.00	-5030.00
Albert Day	2410.00	-2410.00
Donnie Farley	2766.01	-2766.01
Albert Day	3109.46	-3109.46
Albert Day	6811.73	-6811.73
Albert Day	3243.00	-3243.00
Albert Day	3485.00	-3485.00
Albert Day	2665.00	-2665.00
Albert Day	714.00	-714.00
Albert Day	1650.00	-1650.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	1500.00	-1500.00
Albert Day	975.00	-975.00
Albert Day	750.00	-750.00
Albert Day	1011.00	-1011.00
Albert Day	1669.20	-1669.20
Albert Day	3570.00	-3570.00
Albert Day	1500.00	-1500.00

Albert Day	1500.00	-1500.00
Albert Day	5000.00	-5000.00
Albert Day	750.00	-750.00
Albert Day	3700.00	-3700.00
Albert Day	280.00	-280.00
Albert Day	1410.00	-1410.00
Albert Day	1310.00	-1310.00
Donnie Farley	10535.84	-10535.84
Albert Day	6045.71	-6045.71
Albert Day	1000.00	-1000.00
Albert Day	750.00	-750.00
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00
Albert Day	3981.00	-3981.00
Albert Day	1000.00	-1000.00
Albert Day	1785.00	-1785.00
Albert Day	1500.00	-1500.00
Albert Day	825.00	-825.00
Albert Day	1500.00	-1500.00
Albert Day	14563.00	-14563.00
Albert Day	618.75	-618.75
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00
Donnie Farley	149046.33	-149046.33
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	1785.00	-1785.00
Albert Day	2250.00	-2250.00
Albert Day	1610.00	-1610.00
Albert Day	2250.00	-2250.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Donnie Farley	542.00	-542.00
Albert Day	1880.00	-1880.00
Albert Day	1375.00	-1375.00
Albert Day	1410.00	-1410.00
Albert Day	1500.00	-1500.00
Albert Day	1500.00	-1500.00
Albert Day	1000.00	-1000.00
Albert Day	1410.00	-1410.00
Albert Day	2800.00	-2800.00
Donnie Farley	3957.86	-3957.86
Albert Day	4164.00	-4164.00
Albert Day	5890.00	-5890.00
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00

Albert Day	675.00	-675.00
Albert Day	4075.00	-4075.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	1669.20	0.00
Albert Day	4320.00	-4320.00
Albert Day	2250.00	-2250.00
Albert Day	2190.00	-2190.00
Albert Day	1500.00	-1500.00
Albert Day	1750.00	-1750.00
Albert Day	1500.00	-1500.00
Albert Day	825.00	-825.00
Albert Day	825.00	-825.00
Albert Day	1585.00	-1585.00
Albert Day	1250.00	-1250.00
Albert Day	1950.00	-1950.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	1243.00	-1243.00
Albert Day	1932.00	-1932.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	725.49	-725.49
Albert Day	1410.00	-1410.00
Albert Day	982.50	-982.50
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	1098.00	-1098.00
Albert Day	642.00	-642.00
Albert Day	432.00	-432.00
Albert Day	3570.00	-3570.00
Albert Day	750.00	-750.00
Albert Day	8511.15	-8511.15
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	2850.00	-2850.00
Donnie Farley	168716.00	-168716.00
Donnie Farley	19850.00	-19850.00
Albert Day	1500.00	-1500.00
Albert Day	2250.00	-2250.00
Albert Day	750.00	-750.00
Albert Day	825.00	-825.00
Albert Day	750.00	-750.00

Albert Day	1950.00	-1950.00
Albert Day	1000.00	-1000.00
Albert Day	1500.00	-1500.00
Albert Day	2116.00	-2116.00
Albert Day	765.00	-765.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	4932.00	-4932.00
Albert Day	3570.00	-3570.00
Donnie Farley	22700.00	-22700.00
Albert Day	6443.00	-6443.00
Albert Day	9912.00	-9912.00
Albert Day	1169.25	-1169.25
Albert Day	75.00	-75.00
Albert Day	750.00	-750.00
Albert Day	2250.00	-2250.00
Albert Day	1291.00	-1291.00
Albert Day	19650.00	-19650.00
Donnie Farley	6300.00	-6300.00
Albert Day	1410.00	-1410.00
Donnie Farley	4798.24	-4798.24
Donnie Farley	3805.00	-3805.00
Albert Day	982.50	-982.50
Albert Day	2619.45	-2619.45
Donnie Farley	10402.50	-10402.50
Donnie Farley	27060.00	-27060.00
Donnie Farley	39156.46	-39156.46
Donnie Farley	20460.81	-20460.81
Albert Day	2000.00	-2000.00
Donnie Farley	5320.00	-5320.00
Albert Day	1517.25	-1517.25
Donnie Farley	29626.68	-29626.68
Donnie Farley	55145.39	-55145.39
Donnie Farley	24388.00	-24388.00
	1,883,323.50	-1,881,654.30

FY 2021 DCNG Purchase Orders

FY	PO Number	Contracting Party/Vendor Name
2021	PO625486	DELL MARKETING L.P.
2021	PO627345	NASATKA BARRIER, INC.
2021	PO627749	YALE UNIVERSITY
2021	PO629000	GOTTA GO NOW, LLC
2021	PO632333	UNIV OF MD UNIV COLLEGE
2021	PO632501	2U GET SMARTER LLC
2021	PO632502	STATE OF MARYLAND
2021	PO632503	COLLEGE OF SOUTHERN MARYLAND
2021	PO632504	UNIV OF MD UNIV COLLEGE
2021	PO632505	UNIVERSITY OF MARYLAND
2021	PO632506	LIBERTY UNIVERSITY
2021	PO632935	LIBERTY UNIVERSITY
2021	PO632936	LIBERTY UNIVERSITY
2021	PO632937	LIBERTY UNIVERSITY
2021	PO632938	SOUTHERN NEW HAMPSHIRE UNIVERS
2021	PO633307	VERIZON WIRELESS
2021	PO633374	WESTERN GOVERNORS UNIVERSITY
2021	PO633375	PENNSYLVANIA STATE UNIVERSITY
2021	PO633556	FLORIDA INSTITUTE TECHNOLOGY
2021	PO633558	CENTRAL MICHIGAN UNIVERSITY
2021	PO633914	GEORGE MASON UNIVERSITY
2021	PO633915	MARYMOUNT UNIVERSITY
2021	PO633971	UNIVERSITY OF ARIZONA
2021	PO633972	UNIV OF MD UNIV COLLEGE
2021	PO633973	UNIV OF MD UNIV COLLEGE
2021	PO634245	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO634284	CULINARY SERVICES GROUP, LLC
2021	PO634285	MBI HEALTH SERVICES, LLC
2021	PO634286	RSC ELECTRICAL AND MECHANIC
2021	PO634287	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO634422	A DIGITAL SOLUTIONS INC
2021	PO634499	DWAYNE A JONES, SR
2021	PO635501	FE MORAN SECURITY SOLUTIONS
2021	PO635549	GENERAL SERVICE ADMINISTRATION
2021	PO635551	GOTTA GO NOW, LLC
2021	PO635552	MARYLAND ELEVATOR SERVICES, IN
2021	PO635553	DG INVESTMENT INTERMEDIAT
2021	PO635653	S&H TRUCKING COMPANY
2021	PO635731	RAPISCAN SYSTEMS INC
2021	PO635740	ASHFORD UNIVERSITY LLC
2021	PO635741	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO635767	AMERICAN PUBLIC UNIVERSITY SYS

2021	PO635859	PURDUE UNIVERSITY GLOBAL, INC
2021	PO635860	UNIV OF MD UNIV COLLEGE
2021	PO635861	GEORGETOWN UNIVERSITY
2021	PO635865	FRESH START PROJECT
2021	PO635866	TERRAPIN ADVENTURES LLC
2021	PO635881	UNIV OF MD UNIV COLLEGE
2021	PO636395	VERIZON WIRELESS
2021	PO636531	CORE SAFETY GROUP LLC
2021	PO636532	CORE SAFETY GROUP LLC
2021	PO636536	CORE SAFETY GROUP LLC
2021	PO636736	GEORGETOWN UNIVERSITY
2021	PO636878	HANOVER UNIFORM CO.
2021	PO636879	NEXSTAR BROADCASTING INC.
2021	PO636995	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO636996	LASER ART INC
2021	PO637193	GEORGE MASON UNIVERSITY
2021	PO637217	MORGAN'S INC
2021	PO637330	BISK EDUCATION INC
2021	PO637339	GEORGE WASHINGTON UNIVERS
2021	PO637403	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO637535	PRINCE GEORGE'S COMM. COLLEGE
2021	PO637536	PRINCE GEORGE'S COMM. COLLEGE
2021	PO637550	PURDUE UNIVERSITY GLOBAL, INC
2021	PO637551	ARIZONA STATE UNIVERSITY
2021	PO637591	PARK UNIVERSITY
2021	PO637592	UNIV OF MD UNIV COLLEGE
2021	PO637599	CAMBRIDGE COLLEGE
2021	PO637751	HANOVER UNIFORM CO.
2021	PO637810	UNIV OF MD UNIV COLLEGE
2021	PO637872	CD AND A SERVICES LLC
2021	PO637925	SWANN CONSTRUCTION INC.
2021	PO638092	SOUTHERN NEW HAMPSHIRE UNIVERS
2021	PO638103	A. H. JORDAN PLUMBING & MECHANI
2021	PO638284	FLORIDA INSTITUTE TECHNOLOGY
2021	PO638290	BISK EDUCATION INC
2021	PO638391	UNIV OF MD UNIV COLLEGE
2021	PO638437	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO638438	OLD DOMINION UNIVERSITY
2021	PO638439	ARIZONA STATE UNIVERSITY
2021	PO638440	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO638441	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO638442	WESLEY THEOLOGICAL SEMINARY
2021	PO638443	PURDUE UNIVERSITY GLOBAL, INC
2021	PO638488	GEORGE MASON UNIVERSITY
2021	PO638490	STATE OF MARYLAND
2021	PO638491	EASTERN KENTUCKY UNIVERSITY

2021	PO638492	VIRGINIA COMMUNITY COLLEG
2021	PO638493	SOUTHERN NEW HAMPSHIRE UNIVERS
2021	PO638494	LIBERTY UNIVERSITY
2021	PO638509	PRESIDENT AND FELLOWS OF
2021	PO638513	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO638515	LIBERTY UNIVERSITY
2021	PO638520	GRANTHAM UNIVERSITY
2021	PO638521	VIRGINIA COMMUNITY COLLEG
2021	PO638560	COLLEGE OF SOUTHERN MARYLAND
2021	PO638678	PRINCE GEORGE'S COMM. COLLEGE
2021	PO638679	WESTERN GOVERNORS UNIVERSITY
2021	PO638680	LIBERTY UNIVERSITY
2021	PO638681	GEORGE MASON UNIVERSITY
2021	PO638682	MARYMOUNT UNIVERSITY
2021	PO638683	WALDEN UNIVERSITY
2021	PO638684	LIBERTY UNIVERSITY
2021	PO638685	MARYLAND ELEVATOR SERVICES, IN
2021	PO638686	DELL MARKETING L.P.
2021	PO638773	LIBERTY UNIVERSITY
2021	PO638935	TEXAS A&M UNIVERSITY-CORPUS CH
2021	PO638936	EMBRY-RIDDLE AERONAUTICAL UNI.
2021	PO638937	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO638938	AMERICAN PUBLIC UNIVERSITY SYS
2021	PO639007	FLORIDA INSTITUTE TECHNOLOGY
2021	PO639026	PURDUE UNIVERSITY GLOBAL, INC
2021	PO639037	WEBSTER UNIVERSITY
2021	PO639227	LIBERTY UNIVERSITY
2021	PO639228	GEORGETOWN UNIVERSITY
2021	PO639229	NORTHEASTERN UNIVERSITY
2021	PO639389	GEORGE MASON UNIVERSITY
2021	PO639465	STATE OF MARYLAND
2021	PO639475	STATE OF MARYLAND
2021	PO639532	EXCELSIOR COLLEGE
2021	PO639533	INDIANA STATE UNIVERSITY
2021	PO639549	GEORGE MASON UNIVERSITY
2021	PO639550	GRANTHAM UNIVERSITY
2021	PO639608	STATE OF MARYLAND
2021	PO639609	LASER ART INC
2021	PO639621	ARIZONA STATE UNIVERSITY
2021	PO639622	LIBERTY UNIVERSITY
2021	PO639623	BISK EDUCATION INC
2021	PO639728	LIBERTY UNIVERSITY
2021	PO639729	LIBERTY UNIVERSITY
2021	PO639733	LIBERTY UNIVERSITY
2021	PO639953	LIBERTY UNIVERSITY
2021	PO639954	UNIVERSITY OF ARIZONA

2021	PO639955	LIBERTY UNIVERSITY
2021	PO639956	PENNSYLVANIA STATE UNIVERSITY
2021	PO639957	STATE OF MARYLAND
2021	PO639967	STATE OF MARYLAND

Nature of Contract/Description	Funding Source	Contract Term	Competively Bid
Computers/Laptops	Local	10/01/20 - 09/30/21	No
	Federal Grants	10/01/20 - 09/30/21	Yes
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
	Federal Grants	10/01/20 - 09/30/21	Yes
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Cell phone services	Local	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Food service for the youth	Local/Federal Grants	10/01/20 - 09/30/21	No
Medical service for the youth	Local/Federal Grants	10/01/20 - 09/30/21	No
Maintenance	Local	10/01/20 - 09/30/21	Yes
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Copier rental	Local/Federal Grants	10/01/20 - 09/30/21	Yes
Barbering Service	Local	10/01/20 - 09/30/21	Yes
Security machine upgrade	Federal Grants	10/01/20 - 09/30/21	Yes
Lease vehicles	Local/Federal Grants	10/01/20 - 09/30/21	No
Trash removal	Federal Grants	10/01/20 - 09/30/21	Yes
Elevator service	Federal Grants	10/01/20 - 09/30/21	Yes
	Federal Grants	10/01/20 - 09/30/21	Yes
Trash removal	Federal Grants	10/01/20 - 09/30/21	yes
Security machine upgrade	Federal Grants	10/01/20 - 09/30/21	Yes
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No

Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No
Tuition Assistance	Federal Payment	10/01/20 - 09/30/21	No

Agency's Contract Monitor	Total Amt	Expenditures
Albert Day	1512.00	-1512.00
Albert Day	0.00	0.00
Albert Day	0.00	0.00
Albert Day	0.00	0.00
Albert Day	750.00	-750.00
Albert Day	3500.00	-3500.00
Albert Day	750.00	0.00
Albert Day	491.25	-491.25
Albert Day	1500.00	-1500.00
Albert Day	6881.00	-6881.00
Albert Day	0.00	0.00
Albert Day	3570.00	-3570.00
Albert Day	750.00	-750.00
Albert Day	0.00	0.00
Albert Day	1350.00	-675.00
Albert Day	7100.00	-1010.02
Albert Day	1930.00	0.00
Albert Day	1118.00	-1118.00
Albert Day	1669.20	0.00
Albert Day	1236.00	-1236.00
Albert Day	877.50	-877.50
Albert Day	4715.00	-4715.00
Albert Day	5026.50	-5026.50
Albert Day	2970.00	-2970.00
Albert Day	1380.00	-1380.00
Albert Day	750.00	-750.00
Philip Burk	256747.50	-124902.50
Philip Burk	330996.00	-82749.00
Philip Burk	7000.00	-7000.00
Albert Day	750.00	-750.00
Philip Burk	18600.00	-7740.00
Philip Burk	9000.00	-2213.16
Albert Day	3600.00	-1800.00
Philip Burk	33764.00	-3021.72
Albert Day	111800.00	-73300.00
Albert Day	9606.88	-9606.88
Albert Day	41981.00	-41981.00
Albert Day	50000.00	-8625.00
Albert Day	67160.35	0.00
Albert Day	2250.00	-750.00
Albert Day	750.00	0.00
Albert Day	750.00	0.00

Albert Day	825.00	-825.00
Albert Day	2592.00	-2592.00
Albert Day	7179.75	-7179.75
Philip Burk	42031.14	-7541.14
Philip Burk	2280.00	-2280.00
Albert Day	1500.00	-750.00
Philip Burk	23000.00	-5240.05
Albert Day	0.00	0.00
Albert Day	0.00	0.00
Albert Day	0.00	0.00
Albert Day	7179.75	-7179.75
Philip Burk	4063.26	-3983.46
Philip Burk	20000.00	0.00
Albert Day	1000.00	0.00
Philip Burk	7041.15	-7041.15
Albert Day	1505.00	-1505.00
Philip Burk	8129.90	0.00
Albert Day	1669.20	0.00
Albert Day	2290.00	0.00
Albert Day	1500.00	0.00
Albert Day	428.00	0.00
Albert Day	963.00	0.00
Albert Day	613.36	-613.36
Albert Day	1256.00	0.00
Albert Day	1524.00	0.00
Albert Day	2970.00	-2970.00
Albert Day	3050.00	-1525.00
Philip Burk	7050.20	-6197.02
Albert Day	750.00	-750.00
Philip Burk	52000.00	-9333.33
Albert Day	111120.44	0.00
Albert Day	1350.00	-1350.00
Philip Burk	10000.00	0.00
Albert Day	0.00	0.00
Albert Day	1669.20	0.00
Albert Day	1380.00	-1380.00
Albert Day	750.00	0.00
Albert Day	6939.00	0.00
Albert Day	1640.00	0.00
Albert Day	0.00	0.00
Albert Day	750.00	0.00
Albert Day	3410.00	0.00
Albert Day	1815.00	-1815.00
Albert Day	5255.00	0.00
Albert Day	0.00	0.00
Albert Day	3891.00	0.00

Albert Day	1855.00	-1298.50
Albert Day	675.00	-675.00
Albert Day	1650.00	-1650.00
Albert Day	5800.00	0.00
Albert Day	1500.00	0.00
Albert Day	1950.00	-1950.00
Albert Day	1500.00	0.00
Albert Day	1651.50	-1651.50
Albert Day	1637.50	0.00
Albert Day	3510.00	0.00
Albert Day	1045.00	0.00
Albert Day	1800.00	0.00
Albert Day	1023.75	0.00
Albert Day	5228.00	-5228.00
Albert Day	9120.00	0.00
Albert Day	110.00	0.00
Philip Burk	4280.20	-4280.20
Philip Burk	79635.60	0.00
Albert Day	3570.00	-3570.00
Albert Day	1650.00	0.00
Albert Day	1500.00	-1500.00
Albert Day	750.00	-750.00
Albert Day	1500.00	-1500.00
Albert Day	3000.00	0.00
Albert Day	613.36	0.00
Albert Day	2820.00	0.00
Albert Day	1000.00	-1000.00
Albert Day	10238.25	0.00
Albert Day	4530.00	0.00
Albert Day	877.50	0.00
Albert Day	1530.00	0.00
Albert Day	75.00	0.00
Albert Day	1500.00	0.00
Albert Day	2052.00	0.00
Albert Day	3566.25	0.00
Albert Day	750.00	0.00
Albert Day	2250.00	0.00
Philip Burk	19982.62	0.00
Albert Day	2010.00	0.00
Albert Day	1620.00	-1620.00
Albert Day	1669.20	0.00
Albert Day	1785.00	0.00
Albert Day	1785.00	0.00
Albert Day	1785.00	0.00
Albert Day	1237.50	0.00
Albert Day	2500.00	0.00

Albert Day	1237.50	0.00
Albert Day	618.00	0.00
Albert Day	4412.00	0.00
Albert Day	4412.00	0.00
	1,561,740.26	-501,875.74



**FY 2020 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
End Strength	2,626	2,592	2592
Number of Civil Support Team exercise hours	9,700	9,200	6,142
Number of Distant Learning Training hours	93,839	86,886	1,849

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.



OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY20, DCNG will continue several renovation projects at the DC National Guard Armory to serve as a shelter in the event of a manmade or natural disaster. The following projects were completed: 1) Renovation of the Distant Learning Center, 2) Installed new replacement windows, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG armory roof. Phase IV. In FY20 the agency will continue the following projects: 1) Renovation of Bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace RTI HVAC maintenance/controls Ft. Belvoir building windows 4) Lead Remediation. 5) Building ventilation project.

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 52 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

**KEY PERFORMANCE INDICATORS – National Guard, District of Columbia**

Measure	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Projection	FY 2021 Projection	FY 2022 Projection
End strength	2,592	2,592	2,592	2,592	2,592	2,592
Number of Counter Drug Operation	50	50	50	50	50	50
Number of Civil Support Team exercise hours	9200	9,000	6142	7,000	7,000	7,000
Number of Preparedness exercises hours	15	15	17	15	15	15
Number of Distant Learning Trainings hours	86,886	60,000	1,849	10,000	15,000	20,000
Number of Medical Evacuation Readiness exercises hours	600	500	600	500	500	500
# of completion / graduates from Youth Leaders Camp	75	100	50	100	100	100
# of Applications for Youth Challenge program (DCYCP)	169	200	175	200	200	200



**FY 2021 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia National Guard (JFHQ-DC) maintains manned, trained and equipped forces and personnel to achieve the federal war-fighting mission, support the District of Columbia Emergency Response Plan, and add value to the community through local programs. JFHQ-DC facilitates the integration of Federal and District activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of District of Columbia National Guard (DCNG) units to perform federal missions, both at home and abroad. District of Columbia personnel provide direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the Nation and the Capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead Federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
End Strength	2,592	2,592	2592
Number of Civil Support Team Exercise hours	9,200	6,142	6,142
Number of Distant Learning Training hours	86,886	1,849	2,600

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1: Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.



OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY21, DCNG will continue work on several renovation projects and upgrades at the National Guard Armory to include improvements that could allow the facility to serve as a last resort citizen shelter in the event of a manmade or natural disaster. The following projects have been completed: 1) Renovation of the Distant Learning Center, 2) New replacement windows were installed, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG Armory roof. Phase IV. In FY21 the agency will continue the following projects: 1) Renovation of bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace Regional Training Institute (RTI) HVAC maintenance/controls Ft. Belvoir building windows, 4) Lead Remediation, 5) Building ventilation project.

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DCNG Youth Leader's program was suspended for FY-2020 due to COVID-19. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.



KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

Measure	FY 2019 Actual	FY 2020 Target	FY 2020 Actual	FY 2021 Projection	FY 2022 Projection	FY 2023 Projection
End strength	2,592	2,592	2,592	2,592	2,592	2,592
Number of Counter Drug Operation	50	50	50	50	50	50
Number of Civil Support Team exercise hours	6142	7,000	6142	7,000	7,000	7,000
Number of Preparedness exercises hours	17	15	15	15	15	15
Number of Distant Learning Trainings hours	1,849	10,000	2,600	10,000	15,000	20,000
Number of Medical Evacuation Readiness exercises hours	600	500	400	500	500	500
# of completion / graduates from Youth Leaders Camp	50	100	0	100	100	100
# of Applications for Youth Challenge program (DCYCP)	175	200	80	200	200	200

QUESTION #28

DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2020 OVERTIME EARNERS BY EMPLOYEE

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay
FKO	20	4000	4010	Bennett, Charles	00043013	Cadre Team Leader	49,613.00	11,857.51	\$ 15,922.12
FKO	20	6000	6060	Joyce, Kenneth Lee	00097847	Maintenance Mechanic Leader	71,760.00	17,150.64	\$ 12,299.25
FKO	20	4000	4010	Boyd, Mitchell	00042699	Commandant	56,131.00	13,415.31	\$ 10,780.93
FKO	20	6000	6060	Lopez, Anibal	00010744	MAINTENANCE WORKER	56,035.20	13,392.41	\$ 9,833.10
FKO	20	4000	4010	Brown, Davis, Maxine Virginia	00042690	Lead Training Instructor	61,406.00	14,676.03	\$ 9,563.58
FKO	20	6000	6060	Dantzer, Felix	00029018	MAINTENANCE MECHANIC	58,260.80	13,924.33	\$ 9,100.60
FKO	20	6000	6060	Edwards, Gerald	00099576	Maintenance Worker	49,982.40	11,945.79	\$ 8,861.87
FKO	20	6000	6060	Coleman Sr., David	00042663	MAINTENANCE WORKER	53,102.40	12,691.47	\$ 8,747.34
FKO	20	6000	6060	Vargas- Martinez, Jorge A.	00094944	MAINTENANCE MECHANIC	60,070.40	14,356.83	\$ 8,678.44
FKO	20	4000	4010	Rascoe Jr., Rogers	00012350	Cadre Shift Supervisor	52,336.00	12,508.30	\$ 8,253.61
FKO	20	6000	6060	Merino Jimenez, Nancy	00088364	Custodial Worker Leader	46,820.80	11,190.17	\$ 7,867.91
FKO	20	6000	6060	Williams, Kevin R	00088363	Custodial Worker Supervisor	55,848.00	13,347.67	\$ 7,663.92
FKO	20	4000	4010	White, T, Wanda A	00043078	Cadre Team Leader	48,145.00	11,506.66	\$ 7,035.06
FKO	20	6000	6060	Corum, Simeon	00095166	Locksmith	58,884.80	14,073.47	\$ 6,454.71
FKO	20	6000	6060	Glover, John Allen	00016233	MAINTENANCE WORKER	57,782.40	13,809.99	\$ 6,404.24
FKO	20	6000	6060	Rinehart, Michael Edward	00094943	MAINTENANCE WORKER	57,699.20	13,790.11	\$ 6,359.40
FKO	20	6000	6060	Stroman, Tyrone	00090857	Custodial Worker	38,669.00	9,241.89	\$ 6,090.00
FKO	20	6000	6060	Padilla, Miriam	00097462	Custodial Worker	39,894.40	9,534.76	\$ 5,980.97
FKO	20	4000	4010	Waluyin, Gerard	00085683	Recruitment, Placement and Men	56,021.00	13,389.02	\$ 5,940.53
FKO	20	4000	4010	Adams, Geoffrey G.	00042699	Commandant	61,406.00	14,676.03	\$ 5,843.76
FKO	20	6000	6060	Cordova, Victoria	00088365	Custodial Worker	39,894.40	9,534.76	\$ 5,784.65
FKO	20	4000	4010	Parke, Evangela Lynn	00016788	Cadre Shift Supervisor	49,378.00	11,801.34	\$ 5,564.72
FKO	20	4000	4010	Bee, George	00023154	Cadre Team Leader	45,209.00	10,804.95	\$ 5,443.94
FKO	20	6000	6060	Tapia Montano, Maria	00088366	Custodial Worker	39,894.40	9,534.76	\$ 5,430.06
FKO	20	6000	6060	Cordova, Efronia	00090856	Custodial Worker	38,667.20	9,241.46	\$ 5,381.85
AGENCY GRAND TOTAL							\$1,302,910.80	\$302,154.20	\$195,286.56

QUESTION #28

DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2021 OVERTIME EARNERS BY EMPLOYEE

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay
FKO	21	6000	6060	Joyce, Kenneth Lee	00097847	Maintenance Mechanic Leader	\$ 71,760.00	\$ 17,007.12	\$ 10,117.13
FKO	21	6000	6060	Williams Jr., Eddie Gene	00037651	MAINTENANCE MECHANIC FOREMAN	\$ 78,852.80	\$ 18,688.11	\$ 10,046.16
FKO	21	6000	6060	Dantler, Felix	00029018	MAINTENANCE MECHANIC	\$ 58,260.80	\$ 13,807.81	\$ 7,786.80
FKO	21	6000	6060	Coleman Sr., David	00042663	MAINTENANCE WORKER	\$ 53,102.40	\$ 12,585.27	\$ 7,582.43
FKO	21	6000	6060	Lopez, Anibal	00010744	MAINTENANCE WORKER	\$ 56,035.20	\$ 13,280.34	\$ 7,192.98
FKO	21	6000	6060	Rinehart, Michael Edward	00094943	MAINTENANCE WORKER	\$ 57,699.20	\$ 13,674.71	\$ 6,983.55
FKO	21	6000	6060	Merino Jimenez, Nancy	00088364	Custodial Worker Leader	\$ 46,820.80	\$ 11,096.53	\$ 6,888.09
FKO	21	6000	6060	Williams, Kevin R	00088363	Custodial Worker Supervisor	\$ 55,848.00	\$ 13,235.98	\$ 6,403.74
FKO	21	6000	6060	Stroman, Tyrone	00097459	Custodial Worker Leader	\$ 48,256.00	\$ 11,436.67	\$ 5,533.20
FKO	21	6000	6060	Cordova, Victoria	00088365	Custodial Worker	\$ 39,894.40	\$ 9,454.97	\$ 5,504.66
FKO	21	6000	6060	Cordova, Efronia	00090856	Custodial Worker	\$ 39,894.40	\$ 9,454.97	\$ 5,471.18
FKO	21	6000	6060	Corum, Simeon	00095166	Locksmith	\$ 58,884.80	\$ 13,955.70	\$ 5,357.68
FKO	21	4000	4010	Areballo- Soto, Marleniy	00088367	Custodial Worker	\$ 39,894.40	\$ 9,454.97	\$ 5,293.68
FKO	21	6000	6060	Padilla, Miriam	00097462	Custodial Worker	\$ 39,894.40	\$ 9,454.97	\$ 5,236.14
FKO	21	6000	6060	Morgan, Harold Dennis	00029020	MAINTENANCE WORKER	\$ 57,782.40	\$ 13,694.43	\$ 4,545.46
FKO	21	4000	4010	White, Towanda A	00043078	Cadre Team Leader	\$ 49,613.00	\$ 11,758.28	\$ 4,414.31
FKO	21	6000	6060	Vargas- Martinez, Jorge A.	00094944	MAINTENANCE MECHANIC	\$ 60,070.40	\$ 14,236.68	\$ 4,375.32
FKO	21	4000	4010	Bennett, Charles	00012350	Cadre Shift Supervisor	\$ 50,857.00	\$ 12,053.11	\$ 4,134.41
FKO	21	4000	4010	Rascoe Jr., Rogers	00010646	Deputy Commandant	\$ 55,955.00	\$ 13,261.34	\$ 4,125.74
FKO	21	6000	6060	Glover, John Allen	00016233	MAINTENANCE WORKER	\$ 57,782.40	\$ 13,694.43	\$ 3,680.85
FKO	21	4000	4010	James, Quinuanah	00016788	Cadre Shift Supervisor	\$ 49,378.00	\$ 11,702.59	\$ 3,608.50
FKO	21	1000	110F	Richardson, Mary	00087650	ACCOUNTANT	\$ 122,228.00	\$ 28,968.04	\$ 3,525.81
FKO	21	4000	4010	BrownDavis, Maxine Virginia	00042690	Lead Training Instructor	\$ 61,406.00	\$ 14,553.22	\$ 3,232.67
FKO	21	6000	6060	Levell, Nigel M	00088370	Custodial Worker	\$ 39,894.40	\$ 9,454.97	\$ 3,198.27
FKO	21	4000	4010	McQueen, Avis	00019143	Cadre Shift Supervisor	\$ 52,336.00	\$ 12,403.63	\$ 3,151.59
AGENCY GRAND TOTAL							\$1,402,400.20	\$332,368.84	\$ 137,390.35

FY 2020 DCNG's YOUTH PROGRAM

QUESTION #53

FY 2020 & FY 2021 DCNG'S YOUTH PROGRAMS

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS			# BENEFITED
	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	
Challenge (4010)	1,985,265	1,730,668	254,597	2,301,243	2,042,158	259,085	4,286,508	3,772,826	513,682	
Youth Leaders Camp (4030)	80,878	149,517	(68,639)	0	0	0	80,878	149,517	(68,639)	
TOTAL	2,066,143	1,880,185	185,958	2,301,243	2,042,158	259,085	4,367,386	3,922,343	445,043	

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS			# BENEFITED
	FY 2021 Budget	FY 2021 Actuals	FY 2021 Balance	FY 2021 Budget	FY 2021 Actuals	FY 2021 Balance	FY 2021 Budget	FY 2021 Actuals	FY 2021 Balance	
Challenge(4010)	2,225,062	766,737	1,458,325	2,100,000	547,151	1,552,849	4,325,062	1,313,888	3,011,174	
Youth Leaders Camp (4030)	159,171	52,128	107,043	0	0	0	159,171	52,128	107,043	
TOTAL	2,384,233	818,865	1,565,368	2,100,000	547,151	1,552,849	4,484,233	1,366,016	3,118,217	

In FY 2020 the federal dollars match to the District for the Challenge program was \$2,256,000 to \$2,218,883 which is a 50% to 49% contribution. There is no a federal match for the youth leaders camp.

In FY 2021 the federal dollars match to the District for the Challenge program was \$2,100,000 to \$2,225,062 which is a 50% to 49% contribution. There is no a federal match for the youth leaders camp.