Attachment III-Federal Payments					
Agency Name: Office of the Mayor					
	FY 2021 Payment	FY 2022 Payment	Change	New/On-going	Purpose
	4,185,677	0	(4,185,677)	On-going	COVID Response
	0	150,000	150,000	New	American Rescue Plan
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	$4,185,677	**$150,000**	**($4,035,677)**		

Attachment III- Grants (Federal & Private)

Agency Name: Office of the Mayor

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
AmeriCorps State Competitive	Federal	Corporation for National and Community Service	94.006	08/01/2021-08/31/2024	8/1/2021		Ongoing	New	NPS	NPS		Yes	AMERCO	21	$ 610,000.00		-	-	Traci Rollins-Johnson	National Service Officer	Funds AmeriCorps subgrantees
AmeriCorps State Competitive Fixed	Federal	Corporation for National and Community Service	94.006	07/01/2019-06/30/2022	8/1/2021		Ongoing	New	NPS	NPS		Yes	ASFX00	21	$ 2,400,000.00		-	-	Traci Rollins-Johnson	National Service Officer	Funds AmeriCorps subgrantees
AmeriCorps Formula	Federal	Corporation for National and Community Service	94.006	08/01/2018-09/01/2021	8/1/2021		Ongoing	New	NPS	NPS		Yes	ASF000	21	$ 780,100.00		-	-	Traci Rollins-Johnson	National Service Officer	Funds AmeriCorps subgrantees
AmeriCorps Formula Fixed	Federal	Corporation for National and Community Service	94.006	07/01/2019-06/30/2022	8/1/2021		Ongoing	New	NPS	NPS		Yes	FOFX00	21	$ -		-	-	Traci Rollins-Johnson	National Service Officer	Funds AmeriCorps subgrantees
Training and Technical Assistance	Federal	Corporation for National and Community Service	94.006	07/01/2019-12/31/2021	8/1/2021		Ongoing	New	Both	Both		Yes	TTA000	21	$ 103,181.00		0.60	-	Alexis Squire	Interim Executive Director	Funds the operations and events of the commission
Commission Support	Federal	Corporation for National and Community Service	94.003	01/01/2019-12/31/2021	1/1/2022		Ongoing	Carryover	Both	Both		Yes	PDATAD	20	$ 2,200.00		-	-	Alexis Squire	Interim Executive Director	Funds the operations and events of the commission
Commission Support	Federal	Corporation for National and Community Service	94.003	01/01/2019-12/31/2021	1/1/2022	$ 132,500.00	Ongoing	New	Both	Both		Yes	PDATAD	21	$ 227,920.00		2.00	1.70	Alexis Squire	Interim Executive Director	Funds staff salaries/fringe
														Total	**$4,123,401**	**$0**	**2.60**	**1.70**			

Attachment III- Grants Lapse (FY20)

Agency Name: Office of the Mayor

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Budget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
N/A																$ -					
																$ -					
																$ -					