| FY22 Program(s) | FY22 Activity(s) | FY22 Service(s) | FY22 Proposed Budget | FY21 Program(s) | FY21 Activity(s) | FY21 Service(s) | FY21 Approved Budget |
|----------------------------------|---------------------------------------|-----------------|----------------------|-----------------|------------------|-----------------|----------------------|
| 5000-Office of Community Affairs | 5022-Mayor's Office Of The Clean City | N/A | 381,806.00 | N/A | N/A | N/A | N/A |