

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
2000-Office of the Mayor	2019-Office of the Policy	N/A	451,000	396,000	55,000	12%
5000-Office of Community Affairs	5009-Office of Religious Affairs	N/A	266,000	152,000	114,000	43%
5000-Office of Community Affairs	Commission on Caribbean Affairs	N/A	30,000	0	30,000	100%