

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - Agency Management	1050 - Financial Management	N/A	114,584	0	114,584	100%
1000 - Agency Management	1085 - Customer Service	N/A	785,266	703,674	81,592	10%
5000 - Quality Management	5001 - Quality Management	N/A	670,502	543,782	126,719	19%