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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
TBD	TBD	(2007)Study participant followup and data collection for 2.5 impact evaluations. Not Recurring	TBD			10/1/2021	9/30/2021	Not Applicable		$ 315,000.00			Local	Local		

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
	N/A	Supplies						Not Applicable	FY22	$ 35,000.00		Local	Local	Local		Local	CSG 20
	N/A	Other Services and Charges				10/1/2021	9/30/2021		FY22	$ 1,067,624.00		Local	Local	Local		Local	CSG 40, (2007)Annual costs for use of OCTO data lake, Matching funds for evaluation grants, Software subscriptions for new staff, Personnel Exchange Agreements, Travel and Training, (2008) Gun Violence Contracts
	N/A	Travel	TBD			10/1/2021	9/30/2021	Not Applicable	FY22	$ 25,000.00		Local	Local	Local		Local	CSG 41, (2007)Study participant followup and data collection for 2.5 impact evaluations. Not Recurring
TBD		Equipment upgrades	Competitive			10/1/2021	9/30/2021	Not Applicable	FY22	$ 81,000.00		Local	Local	Local		Local	CSG 70, (1090) Gun Violence Equipment Request (2007) Equipment Updgrades, (2008) Racial Equity Equipment Request