

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget
4000 - Prevention	4010 - Addiction	N/A	1,200,000
3000-OLRCB	3005-OLRCB	LRCB	2,403,000

FY22 Proposed Budget	Reduction Amount	Reduction Percentage	
<i>1,000,000</i>	<i>200,000</i>	<i>17%</i>	<i>EXAMPLE</i>
0	-2,403,000	100%	