

Agency	Position No	Position Title	Grade	Step	Temp	Regular/ Full/Part Time
AEO	43663	Program Analyst		6	1	Regular Full Time
AEO	47162	Chief of Staff		10	1	Regular Full Time
AEO	48561	Senior Legal Advisor		10	1	Regular Full Time
AEO	63462	City Administrator		11	1	Regular Full Time
AEO	87610	Attorney Advisor		12	7	Regular Full Time
AEO	97820	Executive Assistant		12	7	Term Full Time
AEO	100222	Program Analyst		12	7	Regular Full Time
AEO	102088	Deputy Chief of Staff		14	1	Regular Full Time
AEO	102555	Director of Gun Violence Preve		15	1	Regular Full Time
AEO	10011109	Gun Violence Director		16	1	Regular Full Time
Total	1090	Total 1090				
AEO	21651	Senior Budget Analyst		9	1	Regular Full Time
AEO	42744	Performance and Data Analyst		6	0	Regular Part Time
AEO	42765	Budget Director		11	1	Regular Full Time
AEO	42803	Senior Budget Analyst		9	1	Regular Full Time
AEO	44595	Performance and Data Analyst		13	6	Regular Full Time
AEO	47076	Budget Analyst		7	1	Regular Full Time
AEO	47277	Deputy Director		10	1	Regular Full Time
AEO	47838	Budget Analyst		7	1	Regular Full Time
AEO	85238	Performance and Data Analyst		12	5	Regular Full Time
AEO	87529	Budget Analyst		7	1	Regular Full Time
AEO	87530	Deputy Director of the Lab @DC		9	1	Regular Full Time
AEO	87531	Senior Applied Research Analys		14	1	Regular Full Time
AEO	90858	Director of the Lab @ DC		10	1	Regular Full Time
AEO	91219	Senior Operations Analyst		14	5	Regular Full Time
AEO	91221	Senior Data Science Manager		14	1	Regular Full Time
AEO	91222	Operations Analyst		12	7	Regular Full Time
AEO	91223	Deputy Budget Director		10	0	Regular Full Time
AEO	91224	Data Scientist		12	8	Term Full Time
AEO	92332	Associate Budget Director		9	1	Regular Full Time
AEO	94610	Operations Analyst		12	8	Regular Full Time
AEO	97465	Budget Analyst		7	1	Regular Full Time
AEO	97504	Data Scientist		12	9	Term Full Time
AEO	97841	Program Analyst		12	5	Regular Full Time
AEO	10011136	Executive Assistant		12	5	Regular Full Time
AEO	10011137	Director		10	9	Regular Full Time
AEO	10011138	Policy Advisor		14	4	Regular Full Time
AEO	Multi	multi			Term	Full Time
Total	2007	Total 2007				
AEO	10010671	Director		10	1	Regular Full Time
AEO	10010672	Deputy Director		10	1	Regular Full Time
AEO	10010673	Special Assistant		7	0	Regular Full Time
AEO	10010674	Program Analyst		12	2	Regular Full Time
AEO	10010675	Community Outreach Specialist		10	3	Regular Full Time

AEO	10010676 Program Analyst	10	2 Regular	Full Time
Total	2008 Total 2008			
AEO	46757 Senior Project Manager	14	6 Regular	Full Time
AEO	73646 Assistant City Administrator	11	1 Regular	Full Time
AEO	92025 Program Analyst	13	10 Regular	Full Time
AEO	97575 Senior Associate Director	12	5 Regular	Full Time
AEO	97690 Senior Operations Manager	14	1 Regular	Full Time
AEO	97770 Senior Operations Analyst	13	6 Regular	Full Time
AEO	97772 Grants Management Specialist	12	3 Term	Full Time
AEO	99590 Strategy and Innovation Office	7	1 Regular	Full Time
AEO	100393 Program Analyst	12	5 Term	Full Time
Total	2009 Total 2009			
AEO	85848 Public Affairs Manager	7	1 Regular	Full Time
AEO	85849 Communications Director	8	1 Regular	Full Time
AEO	93359 Public Information Specialist	12	4 Term	Full Time
Total	2012 Total 2012			
AEO	44755 Special Assistant	14	10 Regular	Full Time
AEO	99974 Program Analyst	12	8 Term	Full Time
	Total 2013			

Total FTE's

Budget Formulation Application

Filled/Vacant	Comp Active/Inactive	Source Group	Program	Program Activity	Appropriated Fund	No. Of	
						FTEs	Salary
Filled	Active	11	1000	1090	100	1	\$ 90,295.92
Filled	Active	11	1000	1090	100	1	\$ 171,628.84
Filled	Active	11	1000	1090	100	1	\$ 171,628.84
Filled	Active	11	1000	1090	100	1	\$ 235,214.00
Filled	Active	11	1000	1090	100	1	\$ 105,350.38
Filled	Active	12	1000	1090	100	1	\$ 90,292.00
Filled	Active	11	1000	1090	100	1	\$ 85,427.40
Vacant	Active	11	1000	1090	100	1	\$ 139,000.00
Filled	Active	11	1000	1090	100	1	\$ 143,646.00
Vacant	Active	11	1000	1090	100	1	\$ 185,960.00
						10	\$ 1,418,443.38
Filled	Active	11	2000	2007	100	1	\$ 155,644.59
Vacant	Active	12	2000	2007	100	1	\$ 90,292.00
Filled	Active	11	2000	2007	100	1	\$ 195,163.23
Filled	Active	11	2000	2007	100	1	\$ 124,443.57
Filled	Active	11	2000	2007	100	1	\$ 102,882.40
Filled	Active	11	2000	2007	100	1	\$ 96,968.60
Filled	Active	11	2000	2007	100	1	\$ 150,955.46
Filled	Active	11	2000	2007	100	1	\$ 110,000.00
Filled	Active	11	2000	2007	100	1	\$ 85,880.47
Filled	Active	11	2000	2007	100	1	\$ 125,000.00
Filled	Active	11	2000	2007	100	1	\$ 137,761.47
Vacant	Active	11	2000	2007	100	1	\$ 103,657.00
Filled	Active	11	2000	2007	100	1	\$ 150,955.46
Filled	Active	11	2000	2007	100	1	\$ 119,156.42
Filled	Active	11	2000	2007	100	1	\$ 129,900.00
Vacant	Active	11	2000	2007	100	1	\$ 92,142.08
Vacant	Active	11	2000	2007	100	1	\$ 156,810.00
Filled	Active	12	2000	2007	100	1	\$ 92,653.00
Filled	Active	11	2000	2007	100	1	\$ 137,762.27
Filled	Active	11	2000	2007	100	1	\$ 92,653.00
Filled	Active	11	2000	2007	100	1	\$ 96,968.60
Filled	Active	12	2000	2007	100	1	\$ 96,320.58
Vacant	Active	11	2000	2007	100	1	\$ 86,423.74
Vacant	Active	11	2000	2007	100	1	\$ 85,570.00
Vacant	Active	11	2000	2007	100	1	\$ 171,628.00
Vacant	Active	11	2000	2007	100	1	\$ 113,617.00
Vacant	Active	12	2000	2007	100	9	\$ 912,483.00
						35	\$ 4,013,691.94
Filled	Active	11	2000	2008	100	1	\$ 150,000.00
Vacant	Active	11	2000	2008	100	1	\$ 130,955.00
Vacant	Active	11	2000	2008	100	1	\$ 101,930.00
Vacant	Active	11	2000	2008	100	1	\$ 78,487.00
Vacant	Active	11	2000	2008	100	1	\$ 59,611.00

Vacant	Active	11	2000	2008	100	1	\$	57,816.00
						6	\$	578,799.00
Filled	Active	11	2000	2009	100	1	\$	122,221.78
Filled	Active	11	2000	2009	100	1	\$	195,163.23
Filled	Active	11	2000	2009	100	1	\$	113,002.00
Vacant	Active	11	2000	2009	100	1	\$	85,570.00
Filled	Active	11	2000	2009	100	1	\$	139,000.00
Filled	Active	11	2000	2009	100	1	\$	103,098.00
Filled	Active	12	2000	2009	100	1	\$	83,137.93
Vacant	Active	11	2000	2009	100	1	\$	104,569.00
Filled	Active	12	2000	2009	100	1	\$	85,570.00
						9	\$	1,031,331.94
Filled	Active	11	2000	2012	100	1	\$	105,617.75
Filled	Active	11	2000	2012	100	1	\$	135,805.81
Filled	Active	12	2000	2012	100	1	\$	85,330.59
						3	\$	326,754.15
Vacant	Active	11	2000	2013	100	1	\$	133,537.00
Vacant	Active	12	2000	2013	100	1	\$	92,653.00
						2	\$	226,190.00

Fringe Benefits	Hire Date
\$ 17,607.70	11/7/2016
\$ 33,467.62	6/1/2015
\$ 33,467.62	3/21/2005
\$ 45,866.73	1/2/2015
\$ 20,543.32	11/28/2016
\$ 17,606.94	8/27/2018
\$ 16,658.34	8/27/2018
\$ 27,105.00	
\$ 28,010.97	5/26/2015
\$ 36,262.20	
\$ 276,596.44	
\$ 30,350.70	9/6/1988
\$ 17,606.94	
\$ 38,056.83	1/20/2015
\$ 24,266.50	9/18/2017
\$ 20,062.07	4/23/2012
\$ 18,908.88	9/30/2091
\$ 29,436.31	8/20/2018
\$ 21,450.00	9/5/2017
\$ 16,746.69	4/26/2021
\$ 24,375.00	9/10/2018
\$ 26,863.49	1/9/2017
\$ 20,213.12	5/13/2019
\$ 29,436.31	1/9/2016
\$ 23,235.50	1/22/2017
\$ 25,330.50	3/30/2020
\$ 17,967.71	
\$ 30,577.95	
\$ 18,067.34	11/13/2018
\$ 26,863.64	11/26/2018
\$ 18,067.34	1/7/2019
\$ 18,908.88	11/4/2019
\$ 18,782.51	3/4/2019
\$ 16,852.63	
\$ 16,686.15	
\$ 33,467.46	
\$ 22,155.32	
\$ 180,873.00	
\$ 785,608.77	
\$ 29,250.00	4/5/2021
\$ 25,536.22	
\$ 19,876.35	
\$ 15,304.96	
\$ 11,624.14	

\$	11,274.12	
\$	112,865.79	
\$	23,833.25	2/1/2016
\$	38,056.83	3/16/2015
\$	22,035.39	2/1/2010
\$	16,686.15	
\$	27,105.00	10/16/2017
\$	20,104.11	10/2/2017
\$	16,211.90	11/12/2019
\$	20,390.96	1/9/2017
\$	16,686.15	3/30/2020
\$	201,109.74	
\$	20,595.46	4/20/2015
\$	26,482.13	3/23/2015
\$	16,639.47	12/14/2015
\$	63,717.06	
\$	26,039.72	
\$	18,067.34	
\$	44,107.06	

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