Fiscal Year	Program
Tiscal Teal	riogram
2021	1000
2021	1000
	1000
2021	1000
	1

Activity
Activity
1100
1100

Sending		
Service	CSG	Amount
N/A	11	(43,000)
N/A	14	(11,000)
L	1	

Reprogrammings within the Ag

Explanation
Agency has PS surplus due to vacancy savings and to
reprogram to NPS for creating an Open Meetings Act and
Parliamentary Procedure training website
Agency has PS surplus due to vacancy savings and to
reprogram to NPS for creating an Open Meetings Act and
Parliamentary Procedure training website

gency

Program	Activity
1000	1100

Receiving		
Receiving Service	CSG	Amount
N/A	40	54,000
	ļ	ļ
	1	
	ļ	

 -	-

Explanation
Agency has PS surplus due to vacancy savings and to
reprogram to NPS for creating an Open Meetings Act
and Parliamentary Procedure training website

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services
	1	

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services

Reprogrammings Sen

Activity	
5038 - Homeless Services Continuum Familes	
5656 Homeless Services continuant runnes	

Reprogrammings Receive

Receiving Activity

5038 - Homeless Services Continuum Families

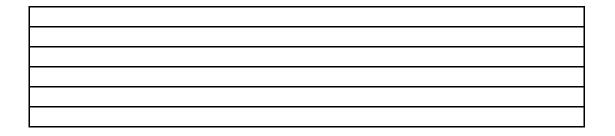
t out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)

ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

Explanation
Underspending as a result of a revised grant
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract



EXAMPLE

EXAMPLE