

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget
<i>4000 - Prevention</i>	<i>4010 - Addiction</i>	<i>N/A</i>	<i>1,200,000</i>

FY22 Proposed Budget	Reduction Amount	Reduction Percentage	
<i>1,000,000</i>	<i>200,000</i>	<i>17%</i>	<i>EXAMPLE</i>