Fiscal Year	Drogram
Fiscal feat	Program
	1000
2021	1000
2021	1000
2021	1000
2021	2000
	8

Activity
, which is a second of the sec
1090
1090
1090
2001

	- 4

Sending

Sending			
Service	CSG	Amount	
N/A	20	(20,000)	
N/A	31	(5,000)	
N/A	70	(6,095)	
N/A	40	(25,435)	

Reprogrammings within the Ag

Explanation	
Reprogramming from other CSG 0020, 0031 & 0070 to CSG 0040 to pay for The Group contract for COVID consulting services	
Reprogramming from other CSG 0020, 0031 & 0070 to CSG 0040 to pay for The Group contract for COVID consulting services	
Reprogramming from other CSG 0020, 0031 & 0070 to CSG 0040 to pay for The Group contract for COVID consulting services	
Reprogramming from CSG 0040 to CSG 0070 to pay for laptops for employees	

gency

Program	Activity
	,
1000	1090
1000	1030
1000	1090

Receiving

Receiving				
Service	CSG	Amount		
N/A	40	31,095		
IN/A	40	31,093		
NI/A	70	25.425		
N/A	70	25,435		

Explanation
Banrogramming from other CSC 0030 0031 8 0070 to
Reprogramming from other CSG 0020, 0031 & 0070 to
CSG 0040 to pay for The Group contract for COVID
consulting services
Reprogramming from CSG 0040 to CSG 0070 to pay for
laptops for employees

Fiscal Year	Sending Agency	Program
2020	OFFICE OF THE SERNIOR ADVISOR	2000

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services
		_

Reprogrammings Sen

Activity
2001
Reprogrammings Receiv
Receiving Activity
3 11 3 7
5038 - Homeless Services Continuum Families

t out of the Agency

Service	CSG	Amount
N/A	40	(94,825)

ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

Explanation
Office of the Senior Advisor reprogrammed \$94,825 to the Office of the Secretary
(BA0) for the E-Notary platform.
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for
the shelter operations contract
the sheller operations contract

EXAMPLE