

Attachment II-Intra-Districts

Agency Name:

A	Amount	FTEs	Sending Agency (Buyer)
	1,521,367.06	22.0	FK0 - DC National Guard
	617,898.00		AC0 - Office of the Auditor
	749.00		CB0 - Office of the Attorney General
	65,709.00		CB0 - Office of the Attorney General
	1,473.00		CB0 - Office of the Attorney General
	12,718,946.00		CB0 - Office of the Attorney General
	10,707.00		CB0 - Office of the Attorney General
	4,055.00		CB0 - Office of the Attorney General
	559.00		CB0 - Office of the Attorney General
	623,116.00		CB0 - Office of the Attorney General
	10,703.00		CF0 - Dept of Employment Services
	640,127.00		CF0 - Dept of Employment Services
	165,202.00		CF0 - Dept of Employment Services
	3,282,815.00		CF0 - Dept of Employment Services
	1,691,211.00		CF0 - Dept of Employment Services
	42,040.00		CF0 - Dept of Employment Services
	5,740.00		CF0 - Dept of Employment Services
	1,587,761.00		CF0 - Dept of Employment Services
	51,969.00		CI0 - Office of Cable TV, Film, Music, Ent
	218,020.00		CI0 - Office of Cable TV, Film, Music, Ent
	19,674.00		CI0 - Office of Cable TV, Film, Music, Ent
	93,694.00		CI0 - Office of Cable TV, Film, Music, Ent
	602,429.00		CI0 - Office of Cable TV, Film, Music, Ent
	14,880.00		CI0 - Office of Cable TV, Film, Music, Ent
	0.00		CI0 - Office of Cable TV, Film, Music, Ent
	240,501.00		CI0 - Office of Cable TV, Film, Music, Ent
	3,046.00		DB0 - Dept of Housing and Comm Development
	1,881.00		DB0 - Dept of Housing and Comm Development
	1,897.00		DB0 - Dept of Housing and Comm Development
	3,777,814.00		DB0 - Dept of Housing and Comm Development
	7,644.00		DB0 - Dept of Housing and Comm Development
	553.00		DB0 - Dept of Housing and Comm Development
	145.00		DB0 - Dept of Housing and Comm Development
	95,641.00		DB0 - Dept of Housing and Comm Development
	0.00		DC0 - Office of Lottery and Charitable Games
	124,827.00		DC0 - Office of Lottery and Charitable Games
	0.00		DC0 - Office of Lottery and Charitable Games
	2,716,312.00		DC0 - Office of Lottery and Charitable Games
	576.00		DC0 - Office of Lottery and Charitable Games
	7,013.00		DC0 - Office of Lottery and Charitable Games
	0.00		DC0 - Office of Lottery and Charitable Games
	745,008.00		DC0 - Office of Lottery and Charitable Games
	0.00		DH0 - Public Service Commission
	0.00		DH0 - Public Service Commission
	0.00		DH0 - Public Service Commission
	2,082,138.00		DH0 - Public Service Commission

0.00	DH0 - Public Service Commission
43.00	DH0 - Public Service Commission
0.00	DH0 - Public Service Commission
0.00	DH0 - Public Service Commission
0.00	DJ0 - Office of People Council
0.00	DJ0 - Office of People Council
0.00	DJ0 - Office of People Council
1,074,124.00	DJ0 - Office of People Council
0.00	DJ0 - Office of People Council
19.00	DJ0 - Office of People Council
0.00	DJ0 - Office of People Council
0.00	DJ0 - Office of People Council
3,058,778.00	GA0 - District of Columbia Public Schools
17,989,599.00	GA0 - District of Columbia Public Schools
7,822,521.00	GA0 - District of Columbia Public Schools
8,102,840.00	GA0 - District of Columbia Public Schools
0.00	GA0 - District of Columbia Public Schools
1,543,308.34	GA0 - District of Columbia Public Schools
1,691,270.70	GA0 - District of Columbia Public Schools
201,942.00	GA0 - District of Columbia Public Schools
1,188.47	GD0 - State Superintendent of Education
32,933.00	GD0 - State Superintendent of Education
11,683.00	GD0 - State Superintendent of Education
5,884,789.00	GD0 - State Superintendent of Education
64,250.00	GD0 - State Superintendent of Education
2,605.00	GD0 - State Superintendent of Education
587.00	GD0 - State Superintendent of Education
95,424.00	GD0 - State Superintendent of Education
33,320.42	GO0 - Special Education Transportation
193,510.00	GO0 - Special Education Transportation
219,868.00	GO0 - Special Education Transportation
2,117,521.00	GO0 - Special Education Transportation
655,019.00	GO0 - Special Education Transportation
122,107.00	GO0 - Special Education Transportation
61,220.00	GO0 - Special Education Transportation
1,974,769.00	GO0 - Special Education Transportation
16,336.18	HC0 - Dept of Health
73,544.00	HC0 - Dept of Health
44,700.00	HC0 - Dept of Health
14,055,298.00	HC0 - Dept of Health
171,197.00	HC0 - Dept of Health
8,794.00	HC0 - Dept of Health
15,908.00	HC0 - Dept of Health
493,666.00	HC0 - Dept of Health
0.00	HT0 - Dept of Healthcare Finance
288,512.00	HT0 - Dept of Healthcare Finance
98,994.00	HT0 - Dept of Healthcare Finance
1,453,414.00	HT0 - Dept of Healthcare Finance
434,858.00	HT0 - Dept of Healthcare Finance
19,668.00	HT0 - Dept of Healthcare Finance
0.00	HT0 - Dept of Healthcare Finance
309,203.00	HT0 - Dept of Healthcare Finance

210,382.33	JA0 - Dept of Human Services
1,394,035.00	JA0 - Dept of Human Services
797,225.00	JA0 - Dept of Human Services
27,123,561.00	JA0 - Dept of Human Services
7,678,028.51	JA0 - Dept of Human Services
137,568.74	JA0 - Dept of Human Services
405,993.63	JA0 - Dept of Human Services
5,633,890.00	JA0 - Dept of Human Services
0.00	JM0 - Dept of Disability Services
1,386.00	JM0 - Dept of Disability Services
524.00	JM0 - Dept of Disability Services
6,017,126.00	JM0 - Dept of Disability Services
2,303.00	JM0 - Dept of Disability Services
216.00	JM0 - Dept of Disability Services
0.00	JM0 - Dept of Disability Services
327,749.00	JM0 - Dept of Disability Services
9,542.00	KV0 - Dept of Motor Vehicles
207,850.00	KV0 - Dept of Motor Vehicles
52,335.00	KV0 - Dept of Motor Vehicles
0.00	KV0 - Dept of Motor Vehicles
1,244,416.00	KV0 - Dept of Motor Vehicles
14,568.00	KV0 - Dept of Motor Vehicles
12,240.00	KV0 - Dept of Motor Vehicles
1,636,823.00	KV0 - Dept of Motor Vehicles
6,302.00	RL0 - Child and Family Services
464,551.00	RL0 - Child and Family Services
88,882.00	RL0 - Child and Family Services
6,868,812.00	RL0 - Child and Family Services
1,529,633.00	RL0 - Child and Family Services
31,012.00	RL0 - Child and Family Services
1,769.00	RL0 - Child and Family Services
2,310,583.00	RL0 - Child and Family Services
172,746.60	RM0 - Dept of Behavioral Health
878,564.00	RM0 - Dept of Behavioral Health
316,118.00	RM0 - Dept of Behavioral Health
7,412,086.00	RM0 - Dept of Behavioral Health
418,405.00	RM0 - Dept of Behavioral Health
69,518.00	RM0 - Dept of Behavioral Health
4,680.00	RM0 - Dept of Behavioral Health
5,013,033.00	RM0 - Dept of Behavioral Health
0.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	SR0 - Dept of Insurance, Securities, and Banking
2,141,093.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	SR0 - Dept of Insurance, Securities, and Banking
8,174.00	SR0 - Dept of Insurance, Securities, and Banking
0.00	ZZ0 - Wilson Building
744,099.00	ZZ0 - Wilson Building
324,935.00	ZZ0 - Wilson Building
0.00	ZZ0 - Wilson Building

1,793,399.00	ZZ0 - Wilson Building
54,044.00	ZZ0 - Wilson Building
0.00	ZZ0 - Wilson Building
1,970,664.00	ZZ0 - Wilson Building

Total **\$189,766,036**

B	Amount	FTEs	Receiving Agency (Seller)
	356,475.00		OCP
	337,609.00		OAG
	1,262,087.03		DPW
	62,437.85		OCTO
	200,000.00		DOC
	50,000.00		MPD
	37,326.79		DCHR
	26,072.00		OUC
	120,000.00		DCPL
	10,620.00		DCRA
	50,350.00		DPR
	123,150.00		MPD
	40,000.00		MPD
	3,395.00		MPD
	70,000.00		MPD
	2792.56		ATO
	29,231.00		RJO
Total	\$2,781,546		

Security
Rent
Gas
Electricity
Water
Rent
Occupancy
Sustainable Energy
Wate Mgt.
Security
Gas
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Gas
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Occupancy
Sustainable Energy
Wate Mgt.
Security

Description of Service

P-card advances to OCP

OAG legal services

DPW fleet mgt. services

DCNET services

DOC Inmate work squad

Police and Fire Clinic

Background checks

Radio Custom Support Services

Advance to DCPL for the costs of the West End Library

Occupational & Professional licenses for PSD Officers

Software licenses for management of athletic fields and DCPS facilities.

Training for Protective Services Officers

Active shooter training for Protective Services Officers

Criminal backgroud checks

Firearms Qualification Training

Merchant Fees Eastern Market

Insurance Services

**Account Code Where This is Funded in Agency FY 2022
and FY 2021 Budget**

1000/1010; 1000/1040; 1000/1090; 3000 /3002;
2000/2001;5000/5001; 4000/4001;6000/6001; 7000/7007

1000 / 1060

1000 / 1070

1000 / 1090

3000 / 3002

4000/4001

4000 / 4001

4001 in FY22

3000 /3002

4001

2001

4001

4001

4001

4001

2006

5001