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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
N/A	TBD	Restroom Pilot Program	10/1/21	9/30/22	Base Year	$ 66,000.00	$ 66,000.00	Ongoing	Local	4000	4020	Local	
N/A	TBD	Cannibus Business Support- Capacity building and TA	10/1/21	9/30/22	Base Year	$ 300,000.00	$ 300,000.00	Ongoing	Local	4000	4020	Local	
N/A	TBD	OCFO Shared Services	10/1/21	9/30/22	Base Year	$ 117,000.00	$ 117,000.00	Ongoing	Local	1000	1090	Local	
Carasoft	TBD	DES Licensing Subscriptions	10/1/21	9/30/22	Option Year 2	$ 195,000.00	$ 195,000.00	Ongoing	Local	1000	1040	Local	
TechFlairs	TBD	DSLBD Business tool Kit Service and Maintenance	10/1/21	9/30/22	Not Applicable	$ 66,000.00	$ 66,000.00	Ongoing	Local	3000	3060	Local	
N/A	TBD	DSLBD DC Connector Service and Maintenance	10/1/21	9/30/22	Not Applicable	$ 29,864.21	$ 29,864.21	Ongoing	Local	1000	1020	Local	
N/A	TBD	Greenbook Development, Mailing and Printing	10/1/21	9/30/22	Not Applicable	$ 35,000.00	$ 35,000.00	Ongoing	Local	1000	1080	Local	
Outreach Systems	TBD	PTAC Local Matching Funds- Outreach systems	10/1/21	9/30/22	Not Applicable	$ 5,886.45	$ 1,962.15	Ongoing	Federal	3000	3040	Federal	
N/A	TBD	Staff Training	10/1/21	9/30/22	Not Applicable	$ 18,875.70	$ 22,800.00	Ongoing	Local	3000	3040	Local	
N/A	TBD	Promotional Items and Tabling	10/1/21	9/30/22	Not Applicable	$ 25,000.00	$ 25,000.00	Ongoing	Local	1000	1090/1020	Local	
N/A	TBD	District Connect Event and Launch	10/2/21	10/1/22	Not Applicable	$ 29,864.21	$ 29,864.21	Ongoing	Local	1000	1020		

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
N/A		ASPIRE Program Grant	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 250,000.00	$ 250,000.00	Ongoing	Local	3000	3060	Local	
N/A		Main Streets Program Grant	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 4,141,600.00	$ 4,141,600.00	Ongoing	Local	4000	4030	Local	
N/A		Clean Teams Grant Program	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 4,721,316.00	$ 4,721,316.00	Ongoing	Local	4000	4040	Local	
N/A		Dream Grants	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 500,000.00	$ 500,000.00	Ongoing	Local	3000	3060	Local	
N/A		Trash Compactor Grant Program-Economic Recovery Piller B	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 500,000.00	$ 500,000.00	Ongoing	Federal	3000	3060	Federal	
N/A		Access to Capital -Microloan/Loan Loss Reserve Grant Funds	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 169,111.00	$ 169,111.00	Ongoing	Local	3000	3050	Local	
N/A		Sports Wagering-Capacity building and TA	TBD	TBD		9/30/2021	10/1/2020	Base Year	$ 136,633.00	$ 136,633.00	Ongoing	Local	3000	3060	Local	

II - Contracts & Grants

b. (All Other CSGs)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
TBD		DSLBD Office Supplies	TBD	TBD		10/1/21	9/30/22		$ 25,491.00	$ 25,491.00	Ongoing	Local	Multiple	Multiple	Local	20	
		OCPO Shared Services- Audit Costs	TBD	TBD		10/1/21	9/30/22		$ 3,000.00	$ 3,000.00	Ongoing	Local	1000	1050	Local	40	
		DPW- Shared Services Fleet Management Auto/Fixed costs	TBD	TBD	TBD	10/1/21	9/30/22		$ 14,851.78	$ 14,851.78	Ongoing	Local	1000	1070	Local	40	
Star Office Products		Copier Service and Maintenance	TBD	Firm Fixed Price		10/1/21	9/30/22		$ 25,000.00	$ 25,000.00	Ongoing	Local	1000	1090	Local	40	
TBD		PTAC Local Matching Funds	TBD	TBD		10/1/21	9/30/22		$ 18,371.16	$ 22,257.24	Ongoing	Local	3000	3040	Local	40	
TBD		PTAC cost fees and trend Federal Funds	TBD	TBD		10/1/21	9/30/22		$ 72,858.17	$ 66,772.08	Ongoing	Federal	3000	3040	Federal	40	
TBD		Office Supplies and Support (PCARD)	TBD	TBD		10/1/21	9/30/22		$ 63,341.05	$ 63,341.05	Ongoing	Local	Multiple	Multiple	Local	40	PCARD will divided amongst 1050/1060/3060
TBD		Computer Equipment and Accessories	TBD	TBD	TBD	10/1/21	9/30/22		$ 8,062.21	8,062.21	Ongoing	Local	1000	1090	Local	70	
TBD		RTS/fixed costs	TBD	TBD	TBD	10/1/21	9/30/22		$ 59,750.35	$ 59,750.35	Ongoing	Local	1000	1090	Local	70	