

Attachment 1 - Contracts & Grants

Contract / Grant #

Contract / Grant	Vendor / Grantor Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FYs)	Contract / Grant Total Amount (FYs)	FY22 Funding Amount	Contract / Grant Status	Funding Source (Fund, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	WUSA	ZFORS-19-081	Spring System and Sports Betting Management	Non-Competitive/Bid Source	Fee Fixed Price	\$75,120,000.00	7/16/19	7/16/24	Base Year	\$43,200,000.00	\$38,880,000.00	Ongoing	Enterprise Fund	Gaming Operations	Information Technology		0000-0000-0000-0000-0000
Contract/Procurement	Yan Design	ZFORS-20-021	Website Design and Maintenance	Competitive	Fee Fixed Price	\$60,000.00	1/20/20	1/27/20	Option Year 1	\$40,000.00	\$40,000.00	Ongoing	Enterprise Fund	Agency Management	Communications		0000-0000-0000-0000-0000
Contract/Procurement	WORLDWIDE SYSTEMS INTERNATIONAL	ZFORS-20-018	Manufacture of Instant Tickets	Non-Competitive/Bid Source	Fee Fixed Price	\$880,000.00	12/15/19	12/31/21	Option Year 2	\$880,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000
Contract/Procurement	Planet Barcode	ZFORS-20-017	Manufacture of Instant Tickets	Non-Competitive/Bid Source	Fee Fixed Price	\$880,000.00	12/15/19	12/31/21	Option Year 2	\$880,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000
Contract/Procurement	BT Global	ZFORS-20-014	Manufacture of Instant Tickets	Non-Competitive/Bid Source	Fee Fixed Price	\$880,000.00	12/15/19	12/31/21	Option Year 2	\$880,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000
Contract/Procurement	SA Taylor & Associates	ZFORS-20-030	Building Daily Numbers	Competitive	Fee Fixed Price	\$222,450.00	6/1/20	4/30/22	Option Year 1	\$222,450.00	\$222,450.00	Ongoing	Enterprise Fund	Gaming Operations	Other		0000-0000-0000-0000-0000
Contract/Procurement	Metrologic Services	ZFORS-20-024	Instant Ticket Hardware/Software	Competitive	Fee Fixed Price	\$200,000.00	3/20/21	3/20/22	Option Year 1	\$200,000.00	\$200,000.00	Ongoing	Enterprise Fund	Physical Operations	Agency Fund Officer		0000-0000-0000-0000-0000
Contract/Procurement	780	780	Mobile Vendor	Competitive	Fee Fixed Price	780	780	N/A	780	\$300,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000	
Contract/Procurement	WUSA Service Corp	ZFORS-21-056	Bank Malware Program	Competitive	Fee Fixed Price	\$750,000.00	12/14/20	12/31/21	Base Year	\$750,000.00	\$800,000.00	Ongoing	Enterprise Fund	Gaming Operations	Trust Development		0000-0000-0000-0000-0000
Contract/Procurement	WUSA Communications	ZFORS-21-076	Marketing Services	Competitive	Fee Fixed Price	\$510,000.00	6/22/20	3/31/21	780	780	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000	
Contract/Procurement	SEC Corporation LLC	ZFORS-21-041	Security Services for the OCC Lottery	Competitive	Fee Fixed Price	\$680,000.00	6/22/20	6/30/22	Option Year 1	\$680,000.00	\$680,000.00	Ongoing	Enterprise Fund	Agency Management	Security		0000-0000-0000-0000-0000
Contract/Procurement	MS Technology	ZFORS-21-045	JobSite Maintenance	Competitive	Fee Fixed Price	\$200,000.00	11/17/20	10/31/21	Option Year 1	\$200,000.00	\$200,000.00	Ongoing	Enterprise Fund	Agency Management	Information Technology		0000-0000-0000-0000-0000
Contract/Procurement	PlayPlay Interactive Inc.	ZFORS-19-082	Supervision Order of Numbers	Competitive	Fee Fixed Price	\$21,000.00	6/1/19	6/30/21	Option Year 3	\$21,000.00	\$21,000.00	Ongoing	Enterprise Fund	Gaming Operations	Other		0000-0000-0000-0000-0000
Contract/Procurement	WUSA	ZFORS-20-013	Bank Malware Investigation Services	Competitive	Fee Fixed Price	\$600,000.00	11/16/20	11/30/21	Option Year 1	\$150,000.00	\$150,000.00	Ongoing	Enterprise Fund	Agency Management	Executive Director		0000-0000-0000-0000-0000
Contract/Procurement	Strong Systems	ZFORS-19-019	Bank Malware Investigation Services	Competitive	Fee Fixed Price	\$200,000.00	3/16/21	6/1/22	Option Year 2	\$200,000.00	\$200,000.00	Ongoing	Enterprise Fund	Agency Management	Executive Director		0000-0000-0000-0000-0000
Contract/Procurement	Michael & Cashel P.C.	ZFORS-20-016A	Out of State Investigative Services	Competitive	Fee Fixed Price	\$1,150,000.00	1/6/20	1/6/22	Option Year 1	\$1,150,000.00	\$2,775,000.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory		0000-0000-0000-0000-0000
Contract/Procurement	YH&I Systems, Inc.	ZFORS-21-082	Sports Wagering Business Portal & Maintenance Services	Competitive	Fee Fixed Price	\$620,370.00	12/1/20	6/30/22	Option Year 1	\$620,370.00	\$620,370.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory		0000-0000-0000-0000-0000
Contract/Procurement	780	780	Marketing Services	Competitive	Fee Fixed Price	780	780	Base Year	780	\$10,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing		0000-0000-0000-0000-0000	
Contract/Procurement	780	ZFORS-21-040	System of CRM Marketing System	Competitive	Fee Fixed Price	780	780	Base Year	780	\$87,200,000.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory		0000-0000-0000-0000-0000	



