

Attachment I - Contracts & Grants  
 Contracts (CGS 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (incl. federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Herman-Macdonald Associates	BD	Language Translation	Non-Competitive/Sole Source	Labor Hour	\$16,000	10/1/21	9/30/22	Base Year	\$ 16,000.00	\$ 16,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Legal Consultation	Competitive	Labor Hour	\$126,000	10/1/21	9/30/22	Base Year	\$ 126,000.00	\$ 126,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Interpretation Services	Non-Competitive/Sole Source	Labor Hour	\$4,000	10/1/21	9/30/22	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	General Parking	BD	Public Parking	Non-Competitive/Sole Source	Firm Fixed Price	\$70,718	10/1/21	9/30/22	Base Year	\$ 70,718.00	\$ 70,718.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	Smith Financial Services	01052834-001	Copy Leases	Non-Competitive/Sole Source	Firm Fixed Price	\$19,000	10/1/21	9/30/22	Base Year	\$ 19,000.00	\$ 19,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	Smith Financial Services	01052834-001	Copy Leases	Non-Competitive/Sole Source	Firm Fixed Price	\$42,000	10/1/21	9/30/22	Base Year	\$ 42,000.00	\$ 42,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Copy Services	Competitive	Firm Fixed Price	\$3,000	10/1/21	9/30/22	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Technical Services (Energy, Gas, Telephones, Regulatory Accounting)	Competitive	Labor Hour	\$60,000	10/1/21	9/30/22	Base Year	\$ 60,000.00	\$ 60,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	Leach-Reiss	BD	Legal Research Site A-Web News	Non-Competitive/Sole Source	Firm Fixed Price	\$29,000	10/1/21	9/30/22	Base Year	\$ 29,000.00	\$ 29,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour	\$30,222	10/1/21	9/30/22	Base Year	\$ 30,222.00	\$ 30,222.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Utility Regulatory Studies	Competitive	TBD	\$ 69,000.00	10/1/21	9/30/22	Base Year	\$ 69,000.00	\$ 69,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Clear Maintenance	Competitive	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Annual Report	Competitive	Firm Fixed Price	\$33,000	10/1/21	9/30/22	Base Year	\$ 33,000.00	\$ 33,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Accountant/Accountant Materials	Non-Competitive/Sole Source	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	Iron Mountain	BD	Data/FW Storage	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000	10/1/21	9/30/22	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	Compu-Works	BD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$26,000	10/1/21	9/30/22	Base Year	\$ 26,000.00	\$ 26,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Website Hosting	Competitive	Firm Fixed Price	\$27,000	10/1/21	9/30/22	Base Year	\$ 27,000.00	\$ 27,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Website Maintenance	Competitive	Labor Hour	\$10,000	10/1/21	9/30/22	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (D-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Contract/Procurement	BD	BD	Legal & Technical Consultation	Competitive	TBD	\$ 4,319.98	10/1/21	9/30/22	Base Year	\$ 4,319.98	\$ 4,319.98	Ongoing	NA	DC WATER - CONSUMER ADVOCACY AND REPRESENTATION	NA	Legal & Technical Services (DC Water)	
<b>Total</b>										<b>\$ 544,514.02</b>	<b>\$ 544,514.02</b>						

Attachment I - Contracts & Grants  
 Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
	N/A														
<b>Total</b>										\$ -	\$ -				

Attachment I - Contracts & Grants  
 Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	60,012.24	10/1/21	9/30/22	FY22	\$60,012.24	\$60,012.24	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATI
Contract/Procurement	OFRM	TBD	Utilities	Non-Competitive/Sole Source	Definite Quantity	\$369.25	10/1/21	9/30/22	FY22	\$369.25	\$369.25	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	OCTO	TBD	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$62,102.94	10/1/21	9/30/22	FY22	\$62,102.94	\$62,102.94	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	OFRM	TBD	Building Rent	Non-Competitive/Sole Source	Definite Quantity	\$1,074,124.22	10/1/21	9/30/22	FY22	\$1,074,124.22	\$1,074,124.22	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	OFRM	TBD	Sustainable DC	Non-Competitive/Sole Source	Definite Quantity	18.67	10/1/21	9/30/22	FY22	\$18.67	\$18.67	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	TBD	\$ 1,317,449.41	10/1/21	9/30/22	FY22	\$ 1,317,449.41	\$ 1,317,449.41	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Equipment & Equipment Rental	Competitive	Definite Quantity	\$ 382,500.00	10/1/21	9/30/22	FY22	\$ 382,500.00	\$ 382,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	TBD	TBD	\$ 70,989.00	10/1/21	9/30/22	FY22	\$ 70,989.00	\$ 70,989.00	Ongoing	Local	OFFICE OF THE PEOPLE'S COUNSEL	DC WATER - CONSUMER ADVOCACY AND RE
<b>Total</b>										<b>\$ 2,967,565.73</b>	<b>\$ 2,967,565.73</b>				

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	TBD	TBD	Travel-Local	TBD	Firm Fixed Price	35,000.00	10/1/21	9/30/22	Base Year	35,000.00	35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Travel-Out of Town	TBD	Firm Fixed Price	55,000.00	10/1/21	9/30/22	Base Year	55,000.00	55,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Maintenance and Repair-Auto	TBD	TBD	1,947.47	10/1/21	9/30/22	Base Year	1,947.47	1,947.47	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	TBD	TBD	Maintenance and Repair-Mach	TBD	TBD	75,000.00	10/1/21	9/30/22	Base Year	75,000.00	75,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Professional Services	TBD	TBD	881,845.94	10/1/21	9/30/22	Base Year	881,845.94	881,845.94	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Office Support	TBD	TBD	85,000.00	10/1/21	9/30/22	Base Year	85,000.00	85,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Printing	TBD	Firm Fixed Price	40,000.00	10/1/21	9/30/22	Base Year	40,000.00	40,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Advertising	TBD	Firm Fixed Price	45,000.00	10/1/21	9/30/22	Base Year	45,000.00	45,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Postage	Non-Competitive	Firm Fixed Price	5,500.00	10/1/21	9/30/22	Base Year	5,500.00	5,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Employee Training	TBD	TBD	20,000.00	10/1/21	9/30/22	Base Year	20,000.00	20,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Conference Fees	TBD	Firm Fixed Price	35,000.00	10/1/21	9/30/22	Base Year	35,000.00	35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Membership Dues	TBD	Firm Fixed Price	25,000.00	10/1/21	9/30/22	Base Year	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	OCTO	TBD	OCTO IT Assessment	Non-Competitive	Firm Fixed Price	13,156.00	10/1/21	9/30/22	Base Year	13,156.00	13,156.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
<b>Total</b>										<b>1,317,449.41</b>	<b>1,317,449.41</b>				

Contract/Procurement	TBD	TBD	Purchases-Furniture & Fixtures	TBD	Firm Fixed Price	20,000	10/1/21	9/30/22	Base Year	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Purchases-Equipment & Mach.	TBD	Firm Fixed Price	35,000	10/1/21	9/30/22	Base Year	35,000	35,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Purchases-Other Equipment	TBD	Firm Fixed Price	2,500	10/1/21	9/30/22	Base Year	2,500	2,500	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Rental-Automotive Equipment	TBD	Firm Fixed Price	10,000	10/1/21	9/30/22	Base Year	10,000	10,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	TBD	TBD	Rental-Machinery & Equipment	TBD	Firm Fixed Price	120,000	10/1/21	9/30/22	Base Year	120,000	120,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	IT Hardware Acquisitions	TBD	Firm Fixed Price	35,000	10/1/21	9/30/22	Base Year	35,000	35,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
Contract/Procurement	TBD	TBD	IT Software Acquisitions	TBD	Firm Fixed Price	30,000	10/1/21	9/30/22	Base Year	160,000	160,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
<b>Total</b>										<b>382,500</b>	<b>382,500</b>				

**SPR Funds Roll Up 40 & 70 Total 1,699,949 1,699,949**

Attachment I - Contracts & Grants  
Agency Rollup

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Contract/Procurement	Harrison Maldonado Associates	TBD	Language Translation	Non-Competitive/Sole Source	Labor Hour	\$16,000	10/1/21	9/30/22	Base Year	\$ 16,000.00	\$ 16,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Legal Consultation	Competitive	Labor Hour	\$126,000	10/1/21	9/30/22	Base Year	\$ 126,000.00	\$ 126,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Language Line	TBD	Interpretation Services	Non-Competitive/Sole Source	Labor Hour	\$4,000	10/1/21	9/30/22	Base Year	\$ 4,000.00	\$ 4,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Colonial Parking	TBD	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price	\$10,778	10/1/21	9/30/22	Base Year	\$ 10,778.00	\$ 10,778.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Xerox Financial Svcs	02-0082634-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/21	9/30/22	Base Year	\$ 15,000.00	\$ 15,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Xerox Financial Svcs	01-0054757-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$42,000	10/1/21	9/30/22	Base Year	\$ 42,000.00	\$ 42,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Courier Services	Competitive	Firm Fixed Price	\$3,000	10/1/21	9/30/22	Base Year	\$ 3,000.00	\$ 3,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Technical Services (Energy, Gas, Telephone, Regulatory Accounting)	Competitive	Labor Hour	\$60,000	10/1/21	9/30/22	Base Year	\$ 60,000.00	\$ 60,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Lexus-Nexus	TBD	Legal Research Site /Lexis Nexis	Non-Competitive/Sole Source	Firm Fixed Price	\$29,000	10/1/21	9/30/22	Base Year	\$ 29,000.00	\$ 29,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour	\$30,222	10/1/21	9/30/22	Base Year	\$ 30,222.00	\$ 30,222.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Utility Regulatory Studies	Competitive	TBD	\$ 69,000.00	10/1/21	9/30/22	Base Year	\$ 69,000.00	\$ 69,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Copier Maintenance	Competitive	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Annual Report	Competitive	Firm Fixed Price	\$23,000	10/1/21	9/30/22	Base Year	\$ 23,000.00	\$ 23,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Educational/Outreach Materials	Non-Competitive/Sole Source	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Iron Mountain	TBD	Data/File Storage	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000	10/1/21	9/30/22	Base Year	\$ 6,000.00	\$ 6,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	Comm-Works	TBD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$26,000	10/1/21	9/30/22	Base Year	\$ 26,000.00	\$ 26,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Website Hosting	Competitive	Firm Fixed Price	\$27,000	10/1/21	9/30/22	Base Year	\$ 22,000.00	\$ 22,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Website Maintenance	Competitive	Labor Hour	\$10,000	10/1/21	9/30/22	Base Year	\$ 10,000.00	\$ 10,000.00		Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	Competitive	TBD	\$ 24,869.00	10/1/21	9/30/22	Base Year	\$ 24,869.00	\$ 24,869.00		Local	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
<b>Total Contracts</b>										<b>\$ 544,869.00</b>	<b>\$ 544,869.00</b>			
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	60,012.24	10/1/21	9/30/22	FY22	\$60,012.24	\$60,012.24	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	OFRM	TBD	Utilities	Non-Competitive/Sole Source	Definite Quantity	\$369.25	10/1/21	9/30/22	FY22	\$369.25	\$369.25	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	OCTO	TBD	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$62,102.94	10/1/21	9/30/22	FY22	\$62,102.94	\$62,102.94	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	OFRM	TBD	Building Rent	Non-Competitive/Sole Source	Definite Quantity	\$1,074,124.22	10/1/21	9/30/22	FY22	\$1,074,124.22	\$1,074,124.22	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	OFRM	TBD	Sustainable DC	Non-Competitive/Sole Source	Definite Quantity	18.67	10/1/21	9/30/22	FY22	\$18.67	\$18.67	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	TBD	\$ 1,317,449.41	10/1/21	9/30/22	FY22	\$ 1,317,449.41	\$ 1,317,449.41	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Equipment & Equipment Rental	Competitive	Definite Quantity	\$ 382,500.00	10/1/21	9/30/22	FY22	\$ 382,500.00	\$ 382,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	TBD	TBD	\$ 382,500.00	10/1/21	9/30/22	FY22	\$ 50,438.69	\$ 50,438.69	Ongoing	Local	OFFICE OF THE PEOPLE'S COMMUNITY DEVELOPMENT
<b>Total Other CSC</b>										<b>\$ 2,947,015.42</b>	<b>\$ 2,947,015.42</b>			
<b>Total Agency</b>										<b>\$ 3,491,884.42</b>	<b>\$ 3,491,884.42</b>			