Attachment I - Contracts & Grants

Data Name	Contracts (CSG 41)																	
Materials	Contract / Procurement vs Grant		Number / Grant	Contract / Grant Purpose - Description of Services		for Grants)	Contract / Grant	Grant Term	Grant Term	Grant Period	Grant Period Total Amount	Amount	Grant Status	federal, private, special revenue)			Service (if applicable)	Notes
Part	ContractProcurement		TBD	Language Translation	Non-Competitive/Sole Source	Labor Hour	\$16,000	10/1/21	9/30/22	Base Year	\$ 16,000.00	\$ 16,000.00		Type)				
Part	ContractiProcurement	TBD	TBD	Legal Consultation	Competitive	Labor Hour	\$126,000	10/1/21	9/30/22	Base Year	\$ 126,000.00	\$ 126,000.00	Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractProcurement	Language Line	TBD	Interpetation Services	Non-Competitive/Sole Source	Labor Hour	\$4,000	10/1/21	9/30/22	Base Year	\$ 4,000.00	\$ 4,000.00		Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractiProcurement	Colonial Parking	TBD	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price	\$10,778	10/1/21	9/30/22	Base Year	\$ 10,778.00			Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractiProcurement	Xerox Financial Services	02-0082634-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/21	9/30/22	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
10 10 10 10 10 10 10 10	ContractiProcurement	Xerox Financial Services	01-0054757-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$42,000	10/1/21	9/30/22	Base Year	\$ 42,000.00	\$ 42,000.00		Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Manufaction	ContractiProcurement	TBD	TBD	Courier Services	Competitive	Firm Fixed Price	\$3,000	10/1/21	9/30/22	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractProcurement	TBD	TBD		Competitive	LaborHour	\$60,000	10/1/21	9/30/22	Base Year	\$ 60,000.00	\$ 60,000.00	Ongoing	Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractiProcurement	Lexus-Nexus	TBD	Legal Research Site /Lexis Nexis	Non-Competitive/Sole Source	Firm Fixed Price	\$29,000	10/1/21	9/30/22	Base Year	\$ 29,000.00	\$ 29,000.00		Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractProcurement	TBD	TBD	IT/Network: Security/Service & Maintenance	Competitive		\$30,222	10/1/21	9/30/22	Base Year	\$ 30,222.00			Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractiProcurement	TBD	TBD	Utility Regulatory Studies	Competitive	TBD	\$ 69,000.00	10/1/21	9/30/22	Base Year	\$ 69,000.00	\$ 69,000.00	Orgoing	Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
10 10 10 10 10 10 10 10	ContractiProcurement	TBD	TBD	Copier Maintenance	Competitive	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	Contract Procurement	TBD	TBD	Annual Report				10/1/21						Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	NA	
Teach Processing Teach	ContractProcurement	TBD	TBD	Educational/Outreach Materials	Non-Competitive/Sole Source	Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
100 100	ContractiProcurement	Iron Mountain	TBD	Data/File Storage	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000	10/1/21	9/30/22	Base Year	\$ 6,000.00	\$ 6,000.00	Orgoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Part	ContractiProcurement	Comm-Works	TBD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$26,000	10/1/21	9/30/22	Base Year	\$ 26,000.00	\$ 26,000.00		Type)		CONSUMER ADVOCACY AND REPRESENTATION	N/A	
180 No. 1 April 4 Technol Grounderin 180 II A 33188 II S1021 II S2022 Bes Your 3 A 33188 II S1022 Dec You 3 A 33188 II S1022 Dec	ContractiProcurement	TBD	TBD	Website Hosting	Competitive	Firm Fixed Price	\$27,000	10/1/21	9/30/22	Base Year	\$ 22,000.00	\$ 22,000.00	Orgoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATION	N/A	
Tracerool Services Control of Services Control														Type)				
	ContractProcurement	TBD	TBD	Legal & Technical Consultation	Competitive	TBD	\$ 4,319.00	10/1/21	9/30/22	Base Year	\$ 4,319.00	\$ 4,319.00	Ongoing	Local	OFFICE OF THE PEOPLE'S COUNSEL	DC WATER - CONSUMER ADVOCACY AND REPRESENT	N/A	Technical Services (DC

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Subsidies and Transfers (CSC	3 30)													
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	
	N/A													
						•		Total	S - S -					

Attachment I - Contracts & Grants

Contracts	(AII	Other	CSGs1

Contract / Procurement vs Grant	nt Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	TBD	TBD		•	Definite Quantity	60,012.24				\$60,012.24			(O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	CONSUMER ADVOCACY AND REPRESENTATI
Contract/Procurement	OFRM	TBD		,	Definite Quantity	\$369.25	10/1/21			\$369.25		Ongoing	(O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	осто	TBD		, , , , , , , , , , , , , , , , , , , ,	Definite Quantity	\$62,102.94		9/30/22		\$62,102.94			(O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	OFRM	TBD	Building Rent	Non-Competitive/Sole Source	Definite Quantity	\$1,074,124.22	10/1/21	9/30/22	FY22	\$1,074,124.22	\$1,074,124.22		(O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	OFRM	TBD	Sustainable DC	Non-Competitive/Sole Source	Definite Quantity	18.67	10/1/21	9/30/22	FY22	\$18.67	\$18.67	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	TBD	\$ 1,317,449.41	10/1/21	9/30/22	FY22	\$ 1,317,449.41	\$ 1,317,449.41	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Equipment & Equipment Rental	Competitive	Definite Quantity	\$ 382,500.00	10/1/21	9/30/22	FY22	\$ 382,500.00	\$ 382,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMENT
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	TBD	TBD	\$ 70,989.00	10/1/21	9/30/22	FY22	\$ 70,989.00	\$ 70,989.00	Ongoing	Local	OFFICE OF THE PEOPLE'S COUNSEL	DC WATER - CONSUMER ADVOCACY AND RE
		1		J	4		1	1	Total	\$ 2,967,565.73	\$ 2,967,565.73	i			

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Contract/Procurement	TBD	TBD	Travel-Local	TBD	Firm Fixed Price	35,000.00	10/1/21	9/30/22	Base Year	35,000.00	35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Travel-Out of Town	TBD	Firm Fixed Price	55,000.00	10/1/21	9/30/22	Base Year	55,000.00	55,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Maintenance and Repair-Auto	TBD	TBD	1,947.47	10/1/21	9/30/22	Base Year	1,947.47	1,947.47	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	TBD	TBD	Maintenance and Repair-Mach	TBD	TBD	75,000.00	10/1/21	9/30/22	Base Year	75,000.00	75,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMEN
Contract/Procurement	TBD	TBD	Professional Services	TBD	TBD	881,845.94	10/1/21	9/30/22	Base Year	881,845.94	881,845.94	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Office Support	TBD	TBD	85,000.00	10/1/21	9/30/22	Base Year	85,000.00	85,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Printing	TBD	Firm Fixed Price	40,000.00	10/1/21	9/30/22	Base Year	40,000.00	40,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Advertising	TBD	Firm Fixed Price	45,000.00	10/1/21	9/30/22	Base Year	45,000.00	45,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Postage	Non-Competitive	Firm Fixed Price	5,500.00	10/1/21	9/30/22	Base Year	5,500.00	5,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Employee Training	TBD	TBD	20,000.00	10/1/21	9/30/22	Base Year	20,000.00	20,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Conference Fees	TBD	Firm Fixed Price	35,000.00	10/1/21	9/30/22	Base Year	35,000.00	35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	TBD	TBD	Membership Dues	TBD	Firm Fixed Price	25,000.00	10/1/21	9/30/22	Base Year	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FINANCIAL MANAGEMENT
Contract/Procurement	осто	TBD	OCTO IT Assessment	Non-Competitive	Firm Fixed Price	13,156.00	10/1/21	9/30/22	Base Year	13,156.00	13,156.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
									Total	1,317,449.41	1,317,449.41				
Contract/Procurement	TBD	TBD	Purchases-Furniture & Fixtures	TBD	Firm Fixed Price	20,000	10/1/21	9/30/22	Base Year	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMEN
Contract/Procurement	TBD	TBD	Purchases-Equipment & Mach.	TBD	Firm Fixed Price	35,000	10/1/21	9/30/22	Base Year	35,000	35,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMEN
Contract/Procurement	TBD	TBD	Purchases-Other Equipment	TBD	Firm Fixed Price	2,500	10/1/21	9/30/22	Base Year	2,500	2,500	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMEN
Contract/Procurement	TBD	TBD	Rental-Automotive Equipment	TBD	Firm Fixed Price	10,000	10/1/21	9/30/22	Base Year	10,000	10,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	FLEET MANAGEMENT
Contract/Procurement	TBD	TBD	Rental-Machinery & Equipment	TBD	Firm Fixed Price	120,000	10/1/21	9/30/22	Base Year	120,000	120,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	PROPERTY MANAGEMEN
Contract/Procurement	TBD	TBD	IT Hardware Acquisitions	TBD	Firm Fixed Price	35,000	10/1/21	9/30/22	Base Year	35,000	35,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
Contract/Procurement	TBD	TBD	IT Software Acquisitions	TBD	Firm Fixed Price	30,000	10/1/21	9/30/22	Base Year	160,000	160,000	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL	INFORMATION TECHNOLO
						l			Total	382,500	382,500				

Attachment I - Contracts & Grants

Agency Rollup

Agency Rollup									,					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
Contract/Procurement	Harrison Maldonado Associates	TBD	Language Translation	Non-Competitive/Sole Source	Labor Hour	\$16,000	10/1/21	9/30/22	Base Year	\$ 16,000.00	\$ 16,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S CO
Contract/Procurement	TBD	TBD	Legal Consultation	Competitive	Labor Hour	\$126,000	10/1/21	9/30/22	Base Year	\$ 126,000.00	\$ 126,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Language Line	TBD	Interpetation Services	Non-Competitive/Sole Source	Labor Hour	\$4,000	10/1/21	9/30/22		\$ 4,000.00	\$ 4,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Colonial Parking	TBD	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price	\$10,778	10/1/21	9/30/22		\$ 10,778.00	\$ 10,778.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Xerox Financial Srvcs	02-0082634-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/21		Base Year	\$ 15,000.00	\$ 15,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Xerox Financial Srvcs	01-0054757-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price	\$42,000	10/1/21		Base Year	\$ 42,000.00	\$ 42,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	TBD	TBD	Courier Services	Competitive	Firm Fixed Price	\$3,000	10/1/21	9/30/22		\$ 3,000.00	\$ 3,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement Contract/Procurement	TBD Lexus-Nexus	TBD	Technical Services (Energy, Gas, Telephone, Regulatory Accounting) Legal Research Site /Lexis Nexis	Competitive Non-Competitive/Sole Source	Labor Hour Firm Fixed Price	\$60,000 \$29,000	10/1/21	9/30/22	Base Year Base Year	\$ 60,000.00 \$ 29,000.00	\$ 60,000.00 \$ 29,000.00		Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S CO
	TBD	TBD	,	,							\$ 29,000.00		Type)	
Contract/Procurement Contract/Procurement	TBD	TBD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour TBD	\$30,222 \$ 69,000.00	10/1/21	9/30/22		\$ 30,222.00 \$ 69,000.00	\$ 30,222.00		Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S CO
	TBD	TBD	Utility Regulatory Studies	Competitive		\$ 69,000.00	10/1/21	9/30/22					Type)	
Contract/Procurement Contract/Procurement	TBD	TBD	Copier Maintenance Annual Report	Competitive	Firm Fixed Price	\$14,000	10/1/21	9/30/22		\$ 14,000.00 \$ 23,000.00	\$ 14,000.00 \$ 23,000.00		Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S CO
			'	Competitive									Type)	
Contract/Procurement	TBD	TBD	Educational/Outreach Materials	Non-Competitive/Sole Source	Firm Fixed Price	\$14,000	10/1/21	9/30/22		\$ 14,000.00	\$ 14,000.00		Special Purpose Revenue (O-	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Iron Mountain	TBD	Data/File Storage	Non-Competitive/Sole Source	Firm Fixed Price	\$6,000	10/1/21	9/30/22		\$ 6,000.00	\$ 6,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	Comm-Works	TBD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$26,000	10/1/21	9/30/22		\$ 26,000.00	\$ 26,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	TBD	TBD	Website Hosting	Competitive	Firm Fixed Price	\$27,000	10/1/21	9/30/22		\$ 22,000.00	\$ 22,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	TBD	TBD	Website Maintenance	Competitive	Labor Hour	\$10,000	10/1/21	9/30/22		\$ 10,000.00	\$ 10,000.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	Competitive	TBD	\$ 24,869.00	10/1/21	9/30/22	Base Year	\$ 24,869.00	\$ 24,869.00		Local	OFFICE OF THE PEOPLE'S C
	ı							l .	Total Contracts	\$ 544,869.00	\$ 544,869.00			1
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	60,012.24	10/1/21	9/30/22	FY22	\$60,012.24	\$60,012.24	Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S C
	OFRM	TBD	Utilities	Non-Competitive/Sole Source	Definite Quantity	\$369.25	10/1/21	9/30/22	FY22	\$369.25		Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S F
	ОСТО	TBD	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$62,102.94	10/1/21	9/30/22		\$62,102.94	\$62,102.94		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S P
	OFRM	TBD	Building Rent		Definite Quantity	\$1,074,124.22	10/1/21	9/30/22		\$1,074,124.22	\$1,074,124.22		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S P
Contract/Procurement	OFRM	TBD	Sustainable DC	•	Definite Quantity	18.67	10/1/21	9/30/22		\$18.67		Ongoing	Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S P
Contract/Procurement	TBD	TBD	Other Services and Charges	,	TBD	\$ 1,317,449.41	10/1/21	9/30/22			\$ 1,317,449.41		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S F
Contract/Procurement	TBD	TBD	Equipment & Equipment Rental	,	Definite Quantity	\$ 382,500.00	10/1/21	9/30/22		\$ 382,500.00	\$ 382,500.00		Special Purpose Revenue (O- Type)	OFFICE OF THE PEOPLE'S P
Contract/Procurement	TBD	TBD	Legal & Technical Consultation	TBD	TBD	\$ 382,500.00	10/1/21	9/30/22	FY22	\$ 50,438.69	\$ 50,438.69	Ongoing	Local	OFFICE OF THE PEOPLE'S
									Total Other CCC	\$ 2.947.015.42	\$ 2 047 04E 42			

 Total Other CSQ
 \$ 2,947,015.42
 \$ 2,947,015.42

 Total Agency
 \$ 3,491,884.42
 \$ 3,491,884.42