

FY 2022 Intra-Districts			
Agency Name: Office of Lottery and Gaming (DC0)			
A	Amount	FTEs	Sending Agency (Buyer)
	11,832	n/a	OLG
	13,898	n/a	OLG
	124,827	n/a	OLG
	223,032	n/a	OLG
	2,716,312	n/a	OLG
	576	n/a	OLG
	7,013	n/a	OLG
	745,008	n/a	OLG
	55,000	n/a	OLG
	60,000	n/a	OLG
	5,500	n/a	OLG
	25,000	n/a	OLG
	2,500	n/a	OLG
	40,000	n/a	OLG
	<u>5,000</u>	n/a	OLG
Total	\$4,035,498		
B	Amount	FTEs	Receiving Agency (Seller)
	11,832	n/a	OCTO
	13,898	n/a	DGS
	124,827	n/a	DGS
	223,032	n/a	OCTO
	2,716,312	n/a	DGS
	576	n/a	DGS
	7,013	n/a	DGS
	745,008	n/a	DGS
	<u>193,000</u>	n/a	OFRM
Total	4,035,498		

ATTACHMENT II	
Service	
OCTO IT Assessment	
Auto Fuel	
Electricity	
Telecommunications	
Rentals - Land & Structures	
Occupancy Fixed Costs	
Sustainable DC Fixed Cost	
Security Services	
Office Support - P-Card	
Office Support - P-Card	
Office Support - P-Card	
Office Support - P-Card	
Office Support - P-Card	
Office Support - P-Card	
Office Support - P-Card	
Service	
OCTO IT Assessment	
Auto Fuel	
Electricity	
Telecommunications	
Rentals - Land & Structures	
Occupancy Fixed Costs	
Sustainable DC Fixed Cost	
Security Services	
Office Support - P-Card	

