

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
	\$547,707.82	5.65	Homeland Security and Emergency Management Agency	Volunteer and Donation Management	
	\$78,700.95	1	Department of Human Services	Provides training services to homeless LGBT youth	
	\$86,299.05	0	Department of Human Services	Provides training services to homeless LGBT youth	
	\$83,454.00	1	Office of the State Superintendent of Education	First Aid/CPR Training for OSSE-DOT Bus Drivers	
	\$56,546.34	0	Office of the State Superintendent of Education	First Aid/CPR Training for OSSE-DOT Bus Drivers	
	\$50,000	0	Department of Employment Services	Summer Youth Employment Program	
<b>Total</b>	<b>\$902,708</b>				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$122,748	0	Department of Public Works	Fleet Maintenance Repair	
	\$5,675	0	Office of the Chief Technology Officer	IT Assessment	
<b>Total</b>	<b>\$128,423</b>				