

Attachment II-Intra-Districts					
Agency Name:		Alcoholic Beverage Regulation Administration (LQ0)			
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	None				
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$ 83,861.58		Office of the Chief Technology Officer (OCTO)	Telecommunications	Program 1000/Activity 1030 - Property Management
	\$ 33,983.05		Office of the Chief Technology Officer (OCTO)	ITServus and Network Support	Program 1000/Activity 1040 - Information Technology
	\$ 40,000.00		Office of Finance and Treasury (OFT - OCFO)	Merchant Service Fees	Program 1000/Activity 1050 - Financial Management
	\$ 55,000.00		Office of the Chief Financial Officer (OCFO)	Financial Services	Program 1000/Activity 1050 - Financial Management
	\$ 27,303.39		Department of Public Works (DPW)	Fleet Maintenance	Program 1000/Activity 1070 - Fleet Management
	\$ 2,000.00		Office of Unified Communications (OUC)	Citywide Radio Communication Service	Program 1000/Activity 3010 - Investigations
	\$ 1,184,661.45		Metropolitan Police Department (MPD)	Reimbursable Detail	Program 1000/Activity 3010 - Investigations
Total	\$ 1,426,809.47				