Reprogrammings within the Agency - TC0

	Sending Sending						Receiving						
Fiscal Year	Program	Activity	Service	csg	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation	
2020	1000-Agency Management	1040-Information Technology	N/A	40-Other Services and Charges	(200,000)	Within SPR fund from Other Services and Charges to Subsides and Transfers. The funds are needed to implement DC Neighborhood Connect (formerly MicroTransit)	2000-Operations	2080-Grants	N/A	50-Subsides & Transfer	320,000	The funds are needed to implement DC Neighborhood Connect (formerly MicroTransit) such as driver payments, trip costs and other operational costs.	
	1000-Agency Management	Management	N/A	40-Other Services and Charges	(120,000)	such as driver payments, trip costs and other operational costs.							
2020	2000-Operations	2080-Grants	N/A	50-Subsides & Transfer	(105,000)	Within Local Fund from Subsides and Transfers to Other Services and Charges. The funds were needed to pay pay for expenses associated with Transport DC programs such as Salesforce licenses and Customer Service Representative who handles Transport DC complaints and inquiries.	2000-Operations	2080-Grants	N/A	40-Other Services and Charges	150,000	The funds were needed to pay pay for expenses associated with Transport DC programs such as Salesforce licenses and Customer Service Representative who handles Transport DC complaints and inquiries.	
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2021	2000-Operations	2080-Grants	N/A	50-Subsides & Transfer	(490,430)	Within Local Fund from Subsides and Transfers to Personnel Services. The funds were needed to cover personnel services.	2000-Operations	2080-Grants	N/A	11 & 14 Personnel Service	490,430	The funds were needed to cover personnel services.	
2021	2000-Operations	2080-Grants	N/A	50-Subsides & Transfer	2,509,570	Within Local Fund from Subsides and Transfers to Personnel Services. The funds were needed to cover personnel services.	2000-Operations	2080-Grants	N/A	11 & 14 Personnel Service	2,509,570	The funds were needed to cover personnel services.	
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Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
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2020	Department of For-Hire Vehicles	2000-Operations	2080-Grants	N/A	50	(369,569)	FY 2020 Local Fund supplemental budget request in order to offset significant District budgetary pressure.

Reprogrammings Received from other Agencies								
Fiscal Year Sending Agency		Receiving Program Receiving Activity		Receiving Service	Receiving CSG	Amount	Explanation	
2021	Department of Motor Vehicles	2000-Operations	2080-Grants	N/A	50	1,725,000	Incoming reprogramming from DMV to Subsides and Transfers CSG 50 . The funds were needed to cover cost related to TRansportDC trips.	