DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EB0)

Reprogrammings within the Agency

		Sending						Receiving				
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2020	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	NA	0020	(15,000)	Funds were available due to vacancy savings and expending in supplies were less than forecasted.	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		0040	15,000	Funds Reprogrammed for the completion of the Business opportunities functionality for the DES and to support vehicle on demand use
2020	2000 - BUSINESS OPP AND ACCESS TO CAPITAL	2020 - COMPLIANCE	NA	0012	(155,000)	Vacancy Savings	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060 - BUSINESS DEVELOPMENT		0050	100,000	Funds Reprogrammed for the completion of the Business opportunities functionality for the DES and to support vehicle on demand use
							4000 - COMMERCIAL REVITALIZATION	4020 - CAPACITY BUILDING		0050	55,000	Funds Reprogrammed for the completion of the Business opportunities functionality for the DES and to support vehicle on demand use
		Total Reprogramming amou	unt		(170,000)			Total Reprogramming amount			170,000	
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Reprogrammings	Sent out of	the Agency
Reprogrammings	Jent out of	the Agency

			Reprogrammings	Sent out of the Ager	ncy			
iscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
			Reprogrammings Rec	eived from other Ag	encies			
Fiscal		Receiving			Receiving			
Year	Sending Agency	Program	Receiving Activity	Receiving Service	CSG	Amount	Explanation	
	EB0 - Office of the Duputy Mayor for Planning and Economic Development	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3050 - ACCESS TO CAPITAL		50	330,000	Funds reprogrammed to support DSLBD's Robust Retail grants progra in support of distressed small businesses on Mainstreet corridors	
			Total Repr	ogramming		330,000		
			lotarkep	ogramming				
	DAO - Real Property Tax Appeals Commission	3000 - BUSINESS OPP AND AC	3060 - BUSINESS DEVELOPMENT	NA	0050	103,000	To align budget to support expenditures in salary for RPTAC	
						103,000		
			Total Repr	ogramming	1	,		
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