Reprogrammings within the Agency

Sending						Receiving				
Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	
					Funds budgeted as contract but planned as a grant for the	6000-REAL ESTATE				
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	41	(495,000)	Afircan American Civil War Museum	DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION		50	
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	20	(5,824)	Underspending in Supplies	5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	31	(11,710)	Underspending in Telecom					
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	40	(122,544)	Underspending in Contracts					
		_		(140,078)				-	<u> </u>	
					Reprogramming from Capital to Operating to provide grant					
					for the acquisition of a Historic Anacostia Facility for Check It	6000-REAL ESTATE				
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2030-ECONOMIC DEVELOPMENT FINANCING	NA	41	(2,000,000)	Enterprises	DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	
					Reprogram funds from Capital to Operating budge to provide	6000-REAL ESTATE				
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2030-ECONOMIC DEVELOPMENT FINANCING	NA	41	(495,000)	grant to African American Civil Waar Museum	DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	NA	11	(33,349)	Vacancy Savings	5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	NA	14	(26,924)	Vacancy Savings					
3000-BUSINESS & WORKFORCE INVESTMENT	3010-BUSINESS DEVELOPMENT	NA	11	(29,648)	Vacancy Savings					
3000-BUSINESS & WORKFORCE INVESTMENT	3010-BUSINESS DEVELOPMENT	NA	14	(7,881)	Vacancy Savings					
3000-BUSINESS & WORKFORCE INVESTMENT	3040-INTERNATIONAL BUSINESS	NA	11	(31,486)	Vacancy Savings					
3000-BUSINESS & WORKFORCE INVESTMENT	3040-INTERNATIONAL BUSINESS	NA	14	(8,370)	Vacancy Savings					
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	11	(134,002)	Vacancy Savings		•			
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	14	(35,621)	Vacancy Savings		•			
•				(307.282)						

Receiving							
Program	Activity	Service	CSG	Amount	Explanation		
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION		50	495,000	Funds budgeted as contract but planned as a grant for the Afircan American Civil War Museum		
5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	140,078	To provide budget for grants reviewer services to support increased workload for COVID relief Micro grants deployment		
			 				
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	2,000,000	Reprogramming from Capital to Operating to provide grant for the acquisition of a Historic Anacostia Facility for Check It Enterprises		
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	495,000	Reprogram funds from Capital to Operating budge to provide grant to African American Civil Waar Museum		
5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	307,282	To provide budget for grants reviewer services to support increased workload for COVID relief Micro grants deployment		
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Reprogrammings Sent out of the Agency
Activity Service Fiscal Year Sending Agency Program CSG Amount Explanation Deputy Mayor for Planning & Deputy Mayor for Planning & Economic Development Deputy Mayor for Planning & Economic Development Deputy Mayor for Planning & Economic Development Deputy Mayor for Planning & (84,618) Vacancy Savings 2020 1000-AGENCY MANAGEMENT 1001-AGENCY OVERSIGHT NA (22,493) Vacancy Savings 2020 1000-AGENCY MANAGEMENT 1001-AGENCY OVERSIGHT NA 14 1005-POLICY (69,722) Vacancy Savings 2020 1000-AGENCY MANAGEMENT NA 11 1000-AGENCY MANAGEMENT
2000-DEPUTY MAYOR FOR
PLANNING & ECONOMIC
DEVELOPMENT
2000-DEPUTY MAYOR FOR 1005-POLICY (18,534) Vacancy Savings 2020 Economic Development NA 14 2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS Deputy Mayor for Planning & (106,764) Vacancy Savings 2020 NA 11 **Economic Development** 2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS Deputy Mayor for Planning & (27,869) PLANNING & ECONOMIC Vacancy Savings 2020 Economic Development DEVELOPMENT NA (330,000) Deputy Mayor for Planning & 3000-BUSINESS & WORKFORCE 41 (150,000) Underspending in contractual services 3010-BUSINESS DEVELOPMENT 2020 Economic Development INVESTMENT THERE ARE NO REPROGRAMMINGS 2021 IN FY21

Reprogrammings Received from other Agencies								
Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2020	DEPARTMENT OF SMALL & LOCAL BUSINESS DEVELOPMENT	3000-BUSINESS OPPORTUNITY & ACCESS TO CAPITAL	3050-ACCESS TO CAPITAL	NA	50	330,000	Grants for DSLBD Robust Retail program for COVID-19 relief to small businesses	
2020	OFFICE OF CABLE TELEVISION, FILM, MUSIC & ENTERTAINMENT	NA	NA	NA	40	150,000	Reprogramming to support the Mayor's Arts Awards	