

Reprogrammings within the Agency

Sending						Receiving					
Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	41	(495,000)	Funds budgeted as contract but planned as a grant for the African American Civil War Museum	6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION		50	495,000	Funds budgeted as contract but planned as a grant for the African American Civil War Museum
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	20	(5,824)	Underspending in Supplies	5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	140,078	To provide budget for grants reviewer services to support increased workload for COVID relief Micro grants deployment
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	31	(11,710)	Underspending in Telecom						
1000-AGENCY MANAGEMENT	1001-AGENCY OVERSIGHT	NA	40	(122,544)	Underspending in Contracts						
				(140,078)							
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2030-ECONOMIC DEVELOPMENT FINANCING	NA	41	(2,000,000)	Reprogramming from Capital to Operating to provide grant for the acquisition of a Historic Anacostia Facility for Check It Enterprises	6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	2,000,000	Reprogramming from Capital to Operating to provide grant for the acquisition of a Historic Anacostia Facility for Check It Enterprises
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2030-ECONOMIC DEVELOPMENT FINANCING	NA	41	(495,000)	Reprogram funds from Capital to Operating budge to provide grant to African American Civil Waar Museum	6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	50	495,000	Reprogram funds from Capital to Operating budge to provide grant to African American Civil Waar Museum
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	NA	11	(33,349)	Vacancy Savings	5000-PROJECT INVESTMENT	5080-GREATS STREETS		41	307,282	To provide budget for grants reviewer services to support increased workload for COVID relief Micro grants deployment
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2090-OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	NA	14	(26,924)	Vacancy Savings						
3000-BUSINESS & WORKFORCE INVESTMENT	3010-BUSINESS DEVELOPMENT	NA	11	(29,648)	Vacancy Savings						
3000-BUSINESS & WORKFORCE INVESTMENT	3010-BUSINESS DEVELOPMENT	NA	14	(7,881)	Vacancy Savings						
3000-BUSINESS & WORKFORCE INVESTMENT	3040-INTERNATIONAL BUSINESS	NA	11	(31,486)	Vacancy Savings						
3000-BUSINESS & WORKFORCE INVESTMENT	3040-INTERNATIONAL BUSINESS	NA	14	(8,370)	Vacancy Savings						
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	11	(134,002)	Vacancy Savings						
6000-REAL ESTATE DEVELOPMENT	6020-DEVELOPMENT & DISPOSITION	NA	14	(35,621)	Vacancy Savings						
				(307,282)							

