

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
				7000 OFT	7300 - Cash Mgmt	N/A	2,772,435
6000 - CIO	6100 - IT		2,425,001				
1000 - MGMT	1010 - Personnel		134,926				
1000 - MGMT	1020 - Contracts & Procurement		134,926				
3000 - OBP	3800 - Capital Budget		77,582				