

Department of Employment Services (CFO)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		9,560.38	1000-AGENCY MANAGEMENT	1010-PERSONNEL		9,560.38
1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		1,776.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		5,600.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		3,624.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		12,000.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		2,736.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		888.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		4,700.21
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		3,500.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		8,000.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		345,983.01
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		78,192.16
1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		110,283.53	1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		-
1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		26,668.48	1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		-
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		9,480.00	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		9,480.00
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		8,000.00	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		8,000.00
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		10,532.45	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		10,532.45
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		711.44	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		711.44
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		2,352.13	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		2,352.13
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		3,846.33	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		3,846.33
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		1,600.07	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		1,600.07
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		52,346.26	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		52,346.26
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		7,406.00	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		7,406.00
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		314,529.95	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		373,897.00
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		76,437.19	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		84,500.73
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		6,585.65	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		6,585.65
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		6,414.35	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		6,414.35
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		7,140.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		7,140.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		518.79	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		518.79
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		78,104.29	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		78,104.29
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		8,000.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		8,000.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		1,100.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		-
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		85,354.89	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		24,297.29
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		8,260.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		8,260.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		50,000.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		50,000.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		53,400.00	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		42,000.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		1,744,201.17	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		1,679,387.51
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		191,904.27	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		147,152.86
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		468,082.66	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		412,798.15
1000-AGENCY MANAGEMENT	1060-LEGAL		1,200.00	1000-AGENCY MANAGEMENT	1060-LEGAL		1,200.00
1000-AGENCY MANAGEMENT	1060-LEGAL		1,614.57	1000-AGENCY MANAGEMENT	1060-LEGAL		1,614.57
1000-AGENCY MANAGEMENT	1060-LEGAL		9,927.34	1000-AGENCY MANAGEMENT	1060-LEGAL		9,927.34
1000-AGENCY MANAGEMENT	1060-LEGAL		1,200.00	1000-AGENCY MANAGEMENT	1060-LEGAL		1,200.00
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		63,465.51
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		14,343.21
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		131,311.66	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		179,565.56
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		251,825.85	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		257,586.22
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		44,948.23	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		45,559.08
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		71,828.96	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		68,510.83
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		3,612.00	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		3,612.00
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		888.00	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		888.00
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		4,000.00	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		4,000.00
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		213,817.95	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		223,308.77
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		64,587.12	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		65,400.13
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		67,737.55	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		65,248.21
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		239,474.13
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		43,356.96
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		63,919.82
1000-AGENCY MANAGEMENT	1086-CALL CENTER		-	1000-AGENCY MANAGEMENT	1086-CALL CENTER		8,000.00
1000-AGENCY MANAGEMENT	1086-CALL CENTER		-	1000-AGENCY MANAGEMENT	1086-CALL CENTER		50,000.00
1000-AGENCY MANAGEMENT	1086-CALL CENTER		-	1000-AGENCY MANAGEMENT	1086-CALL CENTER		40,500.00
1000-AGENCY MANAGEMENT	1086-CALL CENTER		-	1000-AGENCY MANAGEMENT	1086-CALL CENTER		12,000.00
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		8,000.00	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		50,000.00	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		38,870.02	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		40,500.00	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		12,000.00	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		154,451.26	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		43,126.90	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		46,758.42	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		3,756.00	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		3,756.00
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		1,600.26	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		1,600.26
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		11,617.88	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		11,617.88
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		4,000.00	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		4,000.00
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		80,642.91	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		-
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		4,144.00	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		4,144.00
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		1,964,866.88	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		1,859,628.49
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		38,558.04	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		105,337.19
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		482,337.92	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		444,082.25

Department of Employment Services (CFO)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,472.00	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,472.00
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		800.00	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		800.00
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,071.74	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,071.74
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,400.00	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,400.00
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,000.00	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,000.00
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		911,059.23	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		911,248.97
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		220,391.52	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		205,942.26
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		2,472.00	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		2,472.00
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		960.00
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		8,423.00	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		11,218.58
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		2,400.00
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		6,156.00	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		4,000.00	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		4,000.00
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		806,636.49	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		811,885.28
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		38,263.90	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		38,263.90
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		204,412.64	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		191,959.50
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,000.00	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,000.00
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,194.19	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		3,088.16
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		571.92	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		866.31
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		142.63	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		216.53
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		4,595.26	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		4,090.80
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		3,407.83	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		3,943.93
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		6,399.93	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		5,195.38
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		-	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		4,914.28
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		4,337.78	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		-
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,000.00	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,000.00
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		208,511.17	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		208,354.35
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		50,439.11	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		47,088.09
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		8,000.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		8,000.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		46,151.99	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		34,241.82
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		201,178.39	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		237,262.42
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		254,772.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		318,785.28
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		10,000.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		10,000.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		14,872.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		14,872.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		4,000.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		4,000.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		1,007,976.46	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		943,962.86
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		130,000.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		-
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		-	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		130,000.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		11,200.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		11,200.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		1,830,245.71	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		1,881,010.09
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		362,930.29	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		356,524.17
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		529,691.59	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		505,682.72
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		6,647.20	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		5,466.27
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		134,863.44	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		159,052.99
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		324.61	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		-
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		-	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		189.07
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		98,196.78	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		128,723.82
3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		23,919.34	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH		29,091.58
3000-LABOR STANDARDS	3700-FIRST SOURCE		1,842.00	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		17,333.76	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		121,600.45	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		376,675.28	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		800.00	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		685,598.42	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		126,661.59	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
3000-LABOR STANDARDS	3700-FIRST SOURCE		196,517.49	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		2,048.00	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		2,048.00
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		296.75	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		1,010.21
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		77.35	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		206.69
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		19.29	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		67.18
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		621.47	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		1,330.14
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		3,629.35	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		4,389.62
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		460.88	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		-
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		865.54	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		1,983.78
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		4,844.69	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		4,844.69
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		4,146.17	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		4,143.00
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		2,800.00	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		2,800.00
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		35,352.62	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		32,755.10
4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		8,532.76	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES		7,402.64
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		1,759.00	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		1,759.00
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		2,192.64	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		3,815.55
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		571.52	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		1,070.36
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		142.53	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		267.53
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		4,592.02	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		5,054.35
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		3,405.42	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		4,872.88
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		6,395.41	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		6,419.10
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		4,500.71	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		10,000.00
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		15,499.29	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		10,000.00
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		10,000.00	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		10,000.00
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		199,173.32	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		331,273.71
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		31,357.91	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		65,655.89

Department of Employment Services (CF0)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		56,749.50	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE MONITORING		89,706.10
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		5,836.00	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		5,836.00
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		5,720.45	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		13,501.40
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		1,491.05	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		3,787.49
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		371.85	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		946.65
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		11,980.30	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		17,884.88
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		8,884.56	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		17,242.77
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		16,685.22	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		22,714.09
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		69,223.24	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		189,154.36
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		119,931.12	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		401,722.48	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		484,738.86
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		113,280.56	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		51,091.50
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		3,756.13	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		3,908.50
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		16,000.00	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		16,000.00
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		483,373.99	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		773,436.49
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		10,923.20	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		10,388.05
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		122,905.10	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		177,144.34
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		9,000.00	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		9,000.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		9,097.45	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		18,334.25
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		119,571.65	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		16,115.63
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		32,751.57	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		4,520.85
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		8,411.65	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		1,129.95
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		4,879.12	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		3,394.47
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		24,365.88	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		21,347.87
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		502,065.22	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		504,735.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		211,580.40	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		183,153.44
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		215,939.38	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		400,000.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		96,720.90	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		27,712.92	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		195,773.54	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		39,425.84
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		431,547.26	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		449,000.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		447,090.37	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		465,171.68
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		34,202.25	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		35,585.65
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		8,160.00	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		8,160.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		455,294.47	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		511,061.26
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		546,325.43	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		392,316.82
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		238,340.41	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		245,393.72
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		5,082.00	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		5,082.00
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		7,155.40	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		6,199.67
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		1,865.07	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		1,739.17
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		465.13	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		434.69
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		14,985.49	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		8,212.51
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		11,113.16	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		7,917.66
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		20,870.62	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		10,430.02
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		234,218.00	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		59,218.00
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		63,322.63	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		41,164.26
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		61,500.00	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		21,540.00	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		21,540.00
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		3,600.00	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		3,600.00
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		671,417.60	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		627,193.12
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		31,188.95
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		161,451.61	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		148,794.36
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		10,008.00
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		10,747.44
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		3,013.57
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		744.29
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		14,236.66
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		78.21
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		13,925.03
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		18,154.78
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		54,236.00
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		11,520.00
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		30,240.00
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		8,000.00
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		521,716.03
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		239,368.95
4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		-	4000-WORKFORCE DEVELOPMENT	4500-EMPLOYER SERVICES		172,005.21
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		1,842.00
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		11,192.59
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		143,411.11
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		54,111.27
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		56,238.00
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		800.00
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		634,742.64
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		182,119.29
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		184,610.80
4000-WORKFORCE DEVELOPMENT	4700-LABOR MARKET INFORMATION		-	4000-WORKFORCE DEVELOPMENT	4700-LABOR MARKET INFORMATION		81,508.00
4000-WORKFORCE DEVELOPMENT	4700-LABOR MARKET INFORMATION		-	4000-WORKFORCE DEVELOPMENT	4700-LABOR MARKET INFORMATION		18,420.81
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		8,000.00	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		8,000.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		30,632.89	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		36,880.41
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		7,984.54	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		14,563.08

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Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		1,991.26	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		3,647.81
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		64,154.19	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		68,948.05
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		-	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		2,229.03
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		47,576.44	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		66,050.17
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		89,348.95	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		87,714.67
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		62,041.03	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		365,449.57
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		69,539.67	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		70,052.85
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		60,569.36	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		63,019.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		392,575.24	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		408,370.84
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		186,658.71	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		411,198.46
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		13,896.37	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		14,458.54
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		5,600.00	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		5,600.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		819,861.23	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		334,287.48
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		-	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		109,999.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		34,439.00	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		385,299.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		298,377.59	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		247,047.10
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		282,884.45	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		378,536.11
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		16,712.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		16,712.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		29,217.90	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		16,601.82
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		7,615.73	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		11,684.35
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1,896.56	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		2,920.40
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		61,069.18	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		55,174.55
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		45,378.81	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		53,193.64
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		85,221.78	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		70,072.57
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		428,171.77	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		428,171.77
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		194,378.62	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		429,389.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		429,389.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		390,920.16	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		406,729.69
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1,639,069.87	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1,972,349.93
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,258,277.70	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,401,463.31
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		96,113.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		100,000.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		757,099.15	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		787,717.69
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,486.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,486.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		843,491.43	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		867,374.01
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		34,439.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		34,439.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		68,878.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		68,878.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		330,337.91	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		315,322.49
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		302,197.55	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		290,639.02
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		18,288.00	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		18,288.00
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		6,016.79	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		9,527.43
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		1,568.29	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		2,672.69
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		391.12	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		668.02
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		12,600.91	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		12,620.70
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		9,344.78	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		12,167.58
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		17,549.57	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		16,028.49
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		75,241.77	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		85,368.61
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		26,572.84	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		16,446.00
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		14,629.00	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		-
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		91,575.77	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		110,500.00
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		8,192.51	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		8,192.51
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		131,233.58	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		131,233.58
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		362,696.00	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		349,834.06
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		112,808.72	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		120,244.33
4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		114,995.25	4000-WORKFORCE DEVELOPMENT	4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE		106,237.71
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,694.98	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		2,672.36
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		441.80	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		749.67
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		110.18	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		187.37
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,549.79	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,539.99
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		2,632.51	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,412.89
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		4,943.87	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		4,495.84
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,870.68	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,499.51
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,160.00	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,160.00
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		125,690.33	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		22,606.23
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		51,624.41	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		53,990.64
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		42,892.47	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		17,310.89
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		11,900.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		21,250.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		30,600.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		21,250.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		21,230.85	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		16,258.37
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		5,533.88	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		9,310.22
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		1,380.09	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		2,336.21
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		44,463.59	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		43,963.68
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		32,973.99	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		42,385.27
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		61,925.42	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		55,834.59
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		267,018.21	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		445,698.73
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		43,520.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		45,254.85	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		157,151.70	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		21,991.18
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		142,168.72	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		147,918.19
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		125,220.35	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		50,000.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		4,517,660.20	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		4,803,055.00

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FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		30,500.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		66,713.57	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		80,500.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		293,613.41	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		331,780.50
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		8,500.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		8,500.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		1,194,531.17	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		1,499,087.67
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		61,521.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		27,469.86
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		600,720.82	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		497,228.06
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		450,976.35	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		457,366.73
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,400.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,400.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,400.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,400.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		12,670.45	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		11,130.16
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		3,302.59	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		4,987.03
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		823.63	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		1,246.47
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		26,535.61	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		23,549.20
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		19,678.68	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		22,703.73
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		36,956.73	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		29,907.86
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		61,045.74	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		97,274.30
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,763.19	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,763.19
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		40,627.19	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		62,211.56	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		25,983.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		85,410.89	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		88,864.90
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		7,070.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		34,435.20	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		1,281,656.60	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		1,393,810.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		5,500.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		44,254.71	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		53,400.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		98,920.74	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		84,150.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		8,000.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		8,000.00
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		362,666.71	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		569,681.78
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		488,344.26	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		468,703.11
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		207,199.82	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		234,675.01
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		3,624.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		12,000.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		2,736.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		888.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		4,700.21	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		3,500.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		8,000.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		320,687.08	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		77,725.41	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		10,008.00	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		5,495.54	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		1,432.43	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		357.23	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		11,509.27	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		8,535.22	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		16,029.21	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		56,912.37	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		39,083.63	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		8,000.00	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		579,229.36	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		108,843.60	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		168,093.92	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		37,623.10	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		18,662.25	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		4,148,346.40	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		55,705.32	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		502,537.07	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		879,168.02	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		256,707.98	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		6,270.52	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		197,157.60	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		216,482.10	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		7,684,396.43	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		70,170.06	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		499,404.15	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		145,820.85	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INFO. AND TRNG		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		6,388,806.02	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		158,577.12	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		46,302.88	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		119,139.80	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		14,929.80	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		410,569.50	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		55,986.75	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		563,941.32	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		18,619,049.94	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		1,119,635.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		1,633,245.47	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		155,178.10	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		725,588.28	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		2,483,886.47	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-

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FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		725,269.18	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		6,270.52	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		1,119,735.00	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		147,047.62	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		42,936.38	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		4,800.00	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		5,500,000.00	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		12,800.00	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		346,716.15	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		78,357.85	4000-WORKFORCE DEVELOPMENT	4250-LOCAL ADULT TRAINING		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		5,670,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		433,755.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		350,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		3,802,548.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		-	1000-AGENCY MANAGEMENT	1010-PERSONNEL		415,874.20
1000-AGENCY MANAGEMENT	1010-PERSONNEL		455,847.19	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		-	1000-AGENCY MANAGEMENT	1010-PERSONNEL		107,843.06
1000-AGENCY MANAGEMENT	1010-PERSONNEL		-	1000-AGENCY MANAGEMENT	1010-PERSONNEL		36,831.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		-	1000-AGENCY MANAGEMENT	1010-PERSONNEL		45,285.48
1000-AGENCY MANAGEMENT	1010-PERSONNEL		80,771.48	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		-	1000-AGENCY MANAGEMENT	1010-PERSONNEL		136,918.43
1000-AGENCY MANAGEMENT	1010-PERSONNEL		126,642.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		377,574.00
1000-AGENCY MANAGEMENT	1060-LEGAL		308,793.65	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		21,594.39
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		21,594.39
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		21,581.43
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		85,331.73
1000-AGENCY MANAGEMENT	1060-LEGAL		72,875.31	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		4,880.33
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		4,880.33
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		4,877.40
1000-AGENCY MANAGEMENT	1060-LEGAL		-	1000-AGENCY MANAGEMENT	1060-LEGAL		1,166.67
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,161.76	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,404.64
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,397.01	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,188.68
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,162.88	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,638.33
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,613.26	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,059.12
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,818.34	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,188.90	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,888.11	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,556.23
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,297.10	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,989.34	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		6,761.14
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,726.98	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		7,066.75
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		7,014.20	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		40,402.98
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		40,117.53	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		43.27
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		5,385.34	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		9,140.60
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,686.40	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		220.68
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		442.60	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		300.07	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		244,945.49	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		8,181.01	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		19,705.69
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		11,217.30	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		8,404.67	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		28,522.93
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		19,912.50	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		87.72	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		15,632.15	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		15,744.00
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		263.66
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		274.17	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		317.45
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		329.70	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		746.44	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		720.63
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		822.27
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		852.74	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		917.35
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		665.13	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		280.58	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		445.59	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		577.70
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		306.11	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		469.48	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,528.02
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,115.57	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	110F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,597.09

Department of Employment Services (CF0)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,655.36	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		9,131.08
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		9,467.74	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		9.78
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,270.94	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,065.78
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		869.99	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		49.87
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		104.45	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		70.82	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		57,807.13	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,930.72	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,453.49
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		2,647.29	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		1,983.50	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		6,446.19
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		4,699.35	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		20.71	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,689.19	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		3,558.15
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		24,207.48
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		25,323.55	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		6,790.83
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		6,600.65	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,697.31
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,646.14	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		32,066.90
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		53,034.90	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		30,915.62
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		39,330.42	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		40,725.49
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		73,862.86	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		10,000.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		15,000.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		244,454.29
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,632,108.49
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		3,006,978.13	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		93,776.56
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		26,960.75	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		507,845.25
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,055,654.23	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		483,629.54
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		958,781.22	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		21,193.50
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		6,362.74	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		10,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		166.06	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		24,228.81
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		55,590.96	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		6,607.70
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		13,883.16	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,689.81
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		3,571.75	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		89.06	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		32,075.30
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		108,591.78	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		10,822.52
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		22,866.06	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		47,099.29
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		112,075.24	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		42,665.13
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		157,018.55	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		15,000.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		450,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		100,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,062,089.78
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		4,191.48	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		100,000.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		310,906.90	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		15,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		143,469.34
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		62,407.80
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		627,850.30	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,090,134.03
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		558,261.31
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		154,132.31	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		970,065.40
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		158,591.12
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		14,104.16
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		465,605.09
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		184,547.90	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		-	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		9,227.50

Department of Employment Services (CFO)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		-	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		321,228.00
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		31,514.73	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		-
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		-	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		72,597.52
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,469,999.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		45,821.42
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		404,985.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		622,500.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		66,136.20
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		64,437.79
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		29,509.72
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		75,697.34
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		17,107.60
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		8,640.12	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		2,252.07	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		561.65	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		18,094.92	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		13,419.12	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		25,201.19	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		30,353.00	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		7,163.31	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		1.00	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		1.00
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		1.00	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		1.00	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		10,000.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		232,234.10
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		85,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		1.00
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		748,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		17,765.90
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		85,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		2.07	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		93.78	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,149.71
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		21.37	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		235.23
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		5.76	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		76.46
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1.11	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		125.61	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,513.82
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		125.26	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		4,995.76
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		327.02	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		8,408.36
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		228.05	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,312.43
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		827.89
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		11,937.31	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		2,300,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		2,300,000.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		79,750.49	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		14,130.97	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		22,156.02	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		67,903.00
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		15,346.08
1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		72,217.87	1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREMENT		136,639.36
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		64,396.70	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		73,683.51
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		15,197.62	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		16,652.48
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		356,194.26	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		329,598.38
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		38,155.36	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		28,880.38
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		93,066.50	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		81,016.22
1000-AGENCY MANAGEMENT	1060-LEGAL		54,023.47	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1060-LEGAL		12,749.54	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		51,577.53	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		50,554.14
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		8,936.83	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		8,941.47
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		14,281.39	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		13,446.00
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		130,761.35	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		133,883.70
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		12,841.53	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		12,835.50
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		33,890.29	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		33,158.54
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		46,999.45
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		8,509.29
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		12,544.98
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		38,120.88	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		8,574.70	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		11,020.15	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		421,222.15	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		359,486.51
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		7,666.30	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		20,673.59
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		101,217.70	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		85,916.19
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		181,996.61	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		181,240.39
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		42,951.21	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		40,960.33
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		161,344.36	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		161,477.70
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		7,457.10	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		6,686.33
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		39,837.14	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		38,179.28

Department of Employment Services (CF0)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		85,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		85,000.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		127,397.49	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		70,235.36
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		1,796,121.89	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		2,118,280.33
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		66,627.80
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		100,000.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		331,063.47	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		800,118.91
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		110,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		150,000.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		125,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		150,000.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		75,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		5,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		44,500.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		4,700.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		6,213.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		1,397,862.98	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		1,380,408.31
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		115,000.00	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		115,000.00
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		2,356.80	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		38,693.53
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		5,362,652.88	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		5,404,811.04
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		95,580.43	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		-
3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		1,288,143.02	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSATION		1,221,487.28
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		15,000.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		15,000.00
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		37,742.44	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		19,206.06
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		491,154.82	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		579,249.89
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		-	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		18,219.57
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		-	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		30,000.00
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		5,000.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		29,396.68
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		-	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		9,500.00
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		35,000.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		-
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		3,000.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		4,620.00
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		6,213.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		-
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		370,943.92	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		629,042.52
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		24,100.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		24,100.00
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		2,633,258.60	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		2,584,396.20
3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		621,449.00	3000-LABOR STANDARDS	3500-OAH: ADMINISTRATIVE HEARINGS DIVISION		584,073.53
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		10,000.00	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		10,000.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		25,434.09	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		11,989.46
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		306,605.25	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		361,599.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		-	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		11,373.63
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		-	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		19,000.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		5,000.00	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		20,195.23
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		-	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		2,100.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		14,000.00	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		-
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		3,000.00	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		3,000.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		25,260.96	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		7,586.51
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		50,000.00	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		50,000.00
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		1,223,999.35	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		1,196,688.74
3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		288,863.83	3000-LABOR STANDARDS	3600-OAH: COMPENSATION REVIEW BOARD		270,451.64
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		65,482.00	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		15,453.76	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		740,000.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		972,340.23
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		181,699.76
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,701,680.46	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,615,619.27
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		111,087.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		248,640.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		-	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		70,207.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		-	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		188,697.00
4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		-	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		38,502.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		9,990.26	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		-
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		70,000.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		100,000.00
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		11,501.37	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		-
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		48,108.74	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		46,636.78
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		116,825.00	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		113,295.48
3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		38,924.36	3000-LABOR STANDARDS	3200-OFFICE OF WAGE HOUR		36,144.69
3000-LABOR STANDARDS	3700-FIRST SOURCE		350,000.00	3000-LABOR STANDARDS	3700-FIRST SOURCE		-
4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		-	4000-WORKFORCE DEVELOPMENT	4510-FIRST SOURCE		150,000.00
1000-AGENCY MANAGEMENT	1010-PERSONNEL		85,570.00	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1010-PERSONNEL		20,194.52	1000-AGENCY MANAGEMENT	1010-PERSONNEL		-
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		31,688.06
1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		-	1000-AGENCY MANAGEMENT	1015-TRAINING AND EMPLOYEE DEVELOPMENT		7,161.50
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		181,579.74	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		23,729.66
1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		42,852.82	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT		5,362.89
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		412,127.88	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		153,812.60
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		26,188.56	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		13,477.51
1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		103,442.68	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY		37,807.56
1000-AGENCY MANAGEMENT	1060-LEGAL		85,570.00	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1060-LEGAL		20,194.52	1000-AGENCY MANAGEMENT	1060-LEGAL		-
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		35,401.10	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		23,591.94
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		6,133.94	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		4,172.69
1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		9,802.26	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT		6,274.80
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		28,214.71	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		31,509.39
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		8,814.00	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		5,989.90
1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		8,738.77	1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS		8,474.84
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		21,933.08

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FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		3,971.00
1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		-	1000-AGENCY MANAGEMENT	1085-CUSTOMER SERVICE		5,854.33
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		26,164.90	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		5,885.39	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		7,563.86	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE		-
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		286,999.31	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		167,760.38
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		5,261.89	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		9,647.68
1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		68,973.66	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT		40,094.22
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		252,363.08	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		164,664.00
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		59,557.68	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		37,214.06
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		255,906.60	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		317,503.35
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		60,393.96	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		71,755.76
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		250,000.00	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		250,000.00
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		20,830.03	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		27,351.43
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		5,429.40	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		7,672.79
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		1,354.04	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		1,917.75
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		43,624.15	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		36,231.59
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		32,351.46	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		34,930.78
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		60,756.32	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		-
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		5,337,424.13	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		3,360,148.58
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		4,824,968.38	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		3,095,000.00
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		400,000.00	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		-
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		340,000.00	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		773,000.00
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		3,366.80	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		-
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		1,117,033.38	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		1,083,628.88
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		201,896.00	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		-
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		51,059.00	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		-
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		835,345.95	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		509,357.13
6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		520,458.90	6000-PAID FAMILY LEAVE	6100-ADMINISTRATION		360,014.83
6000-PAID FAMILY LEAVE	6200-BENEFITS		21,135.83	6000-PAID FAMILY LEAVE	6200-BENEFITS		3,379.08
6000-PAID FAMILY LEAVE	6200-BENEFITS		5,509.13	6000-PAID FAMILY LEAVE	6200-BENEFITS		947.92
6000-PAID FAMILY LEAVE	6200-BENEFITS		1,366.70	6000-PAID FAMILY LEAVE	6200-BENEFITS		236.92
6000-PAID FAMILY LEAVE	6200-BENEFITS		43,943.05	6000-PAID FAMILY LEAVE	6200-BENEFITS		4,476.17
6000-PAID FAMILY LEAVE	6200-BENEFITS		32,826.40	6000-PAID FAMILY LEAVE	6200-BENEFITS		4,315.46
6000-PAID FAMILY LEAVE	6200-BENEFITS		61,648.24	6000-PAID FAMILY LEAVE	6200-BENEFITS		51,699.51
6000-PAID FAMILY LEAVE	6200-BENEFITS		1,488.11	6000-PAID FAMILY LEAVE	6200-BENEFITS		-
6000-PAID FAMILY LEAVE	6200-BENEFITS		750,000.00	6000-PAID FAMILY LEAVE	6200-BENEFITS		750,000.00
6000-PAID FAMILY LEAVE	6200-BENEFITS		1,921,996.00	6000-PAID FAMILY LEAVE	6200-BENEFITS		4,782,224.00
6000-PAID FAMILY LEAVE	6200-BENEFITS		93,776.00	6000-PAID FAMILY LEAVE	6200-BENEFITS		-
6000-PAID FAMILY LEAVE	6200-BENEFITS		1,785,518.17	6000-PAID FAMILY LEAVE	6200-BENEFITS		180,547.34
6000-PAID FAMILY LEAVE	6200-BENEFITS		897,104.50	6000-PAID FAMILY LEAVE	6200-BENEFITS		1,121,586.39
6000-PAID FAMILY LEAVE	6300-TAX		37,668.34	6000-PAID FAMILY LEAVE	6300-TAX		35,533.06
6000-PAID FAMILY LEAVE	6300-TAX		9,818.35	6000-PAID FAMILY LEAVE	6300-TAX		9,967.95
6000-PAID FAMILY LEAVE	6300-TAX		2,448.60	6000-PAID FAMILY LEAVE	6300-TAX		2,491.40
6000-PAID FAMILY LEAVE	6300-TAX		78,888.49	6000-PAID FAMILY LEAVE	6300-TAX		47,069.55
6000-PAID FAMILY LEAVE	6300-TAX		58,503.33	6000-PAID FAMILY LEAVE	6300-TAX		45,379.63
6000-PAID FAMILY LEAVE	6300-TAX		109,869.73	6000-PAID FAMILY LEAVE	6300-TAX		59,779.08
6000-PAID FAMILY LEAVE	6300-TAX		579,491.70	6000-PAID FAMILY LEAVE	6300-TAX		1,201,756.35
6000-PAID FAMILY LEAVE	6300-TAX		-	6000-PAID FAMILY LEAVE	6300-TAX		91,045.00
6000-PAID FAMILY LEAVE	6300-TAX		2,427,704.93	6000-PAID FAMILY LEAVE	6300-TAX		1,701,569.04
6000-PAID FAMILY LEAVE	6300-TAX		709,698.42	6000-PAID FAMILY LEAVE	6300-TAX		676,727.69
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		1,387.70	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		361.71	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		90.21	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		2,906.26	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		2,155.27	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		4,047.61	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		939,806.00
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		1,533,000.00	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		195,546.00	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		153,847.00	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		82,456.75	6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION		-
6000-PAID FAMILY LEAVE	6500-ENFORCEMENT		-	6000-PAID FAMILY LEAVE	6500-ENFORCEMENT		1,853,227.00
6000-PAID FAMILY LEAVE	6500-ENFORCEMENT		2,299,500.00	6000-PAID FAMILY LEAVE	6500-ENFORCEMENT		-
6000-PAID FAMILY LEAVE	6600-COMPLIANCE		444,136.00	6000-PAID FAMILY LEAVE	6600-COMPLIANCE		-
6000-PAID FAMILY LEAVE	6600-COMPLIANCE		104,816.10	6000-PAID FAMILY LEAVE	6600-COMPLIANCE		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		44,944.66	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		10,606.94	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVELOPMENT		-
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		247,372.93
100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		-	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS		55,906.28
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		121,686.40	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		119,187.00
100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		28,717.99	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS		26,936.26
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		20,000.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		20,000.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		27,376.74	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		49,837.00
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		7,135.82	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		13,980.57
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,779.60	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		3,494.32
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		57,334.88	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		66,017.53
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		42,519.27	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		63,647.33
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		79,851.54	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		83,843.33
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		27,000.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		95,001.86
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		201,490.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-

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FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		6,763.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		22,816.00	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,447,474.24	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		666.60	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		135,313.23	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		1,912,722.93
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		-	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		173,725.44
2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		31,933.92	2000-UNEMPLOYMENT INSURANCE	2100-TAX COLLECTIONS		471,537.34
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		20,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		20,000.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		270.46	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		59,976.57	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		65,473.52
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		15,059.11	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		18,059.36
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		3,867.92	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		4,576.05
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		145.05	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		114,816.35	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		86,698.45
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		13,431.81	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		17,607.37
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		113,901.08	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		101,518.51
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		168,296.60	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		112,561.29
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		48,016.69	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		78,504.91
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		100,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		4,700.00
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		14,158.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		22,816.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		5,568,910.88	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		3,594,283.43
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		18,000.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		16,538.86
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,856,666.18	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,354,231.33
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		107,843.00	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		-
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		3,242,132.40	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		760,564.43
2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		1,228,767.37	2000-UNEMPLOYMENT INSURANCE	2200-BENEFITS		477,943.85
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		10,000.00	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		10,000.00
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		6,583.34	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		14,698.31
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		1,715.96	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		4,123.26
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		427.94	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		1,030.57
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		13,787.43	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		19,470.39
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		10,224.69	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		18,771.36
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		19,202.06	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		24,727.72
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		-	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		310,317.70
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		-	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		240,466.71
2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		-	2000-UNEMPLOYMENT INSURANCE	2400-BENEFIT PAYMENT CONTROL UNIT (BPC)		146,399.28
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		10,000.00	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		-
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		66.08	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		1,290.13
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		17.22	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		361.91
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		4.30	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		90.46
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		138.39	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		1,708.99
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		102.63	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		1,647.63
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		192.74	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		2,170.45
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		5,000.00	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		-
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		10,000.00	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		-
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		89,328.24	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		76,126.00
2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		21,081.46	2000-UNEMPLOYMENT INSURANCE	2500-COMPLIANCE AND INDEPENDENT MONITORING		17,204.48
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		2,000.00	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		114,529.50
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		121,373.61	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		81,983.34
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		82,265.58	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		34,473.02
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		35,496.40	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		26,319.14
4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		27,791.83	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		72.68	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		49.33	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		5,480.79
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,270.52	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,607.64	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,400.99	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		518.22	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		118.81	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,121.35
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		323.27	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		139.04	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		364.50
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		39.38	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		89.09	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		38.98	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		26.46	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		2,980.92	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		7,216.55
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		880.82	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,590.36	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		23,815.41
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		4,477.27	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,492.42	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-

Department of Employment Services (CF0)
Budget Crosswalk

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,572.37	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		39,770.52
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		17,524.15	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		5,036.82	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		1,742.96	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		15,660.48
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,134.17	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		3,838.48
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		32,648.24	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		21,026.30	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		10,788.64	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		7,000.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		247,587.56
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		66,300.34	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		295,952.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		296,913.60	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		60,000.00
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		14,000.00	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		59,754.80
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		197,216.05	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		18,287.20
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		127,823.77
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		152,654.33	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		46,525.67
5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		82,569.41	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		3,000.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		153,107.64
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		48,699.87	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		50,480.56
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		116,521.28	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		75,720.83
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		6,000.00	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		18,287.20
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		50,337.81
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		133,274.60	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		15,509.26
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		31,452.80	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-
5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS		-				-