

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage	
2000-DEPUTY MAYOR FOR PLANNING AND ECONOMIC INVESTMENT	2030-ECONOMIC DEVELOPMENT FINANCING	NA	2,250,000	-	2,250,000	100%	Removal One Time funding for Grant Making authority and Equity Impact funding
3000-BUSINESS & WORKFORCE INVESTMENT	3020-CORPORATE ASSISTANCE	NA	182,855	80,000	102,855	56%	Reduction to corporate attraction contract
5000-PROJECT INVESTMENT	5095-WASHINGTON DC ECONOMIC PARTNERSHIP	NA	1,760,000	1,400,000	360,000	20%	Reduction in One Time funding for the Washington DC Economic Partnership
6000-REAL ESTATE DEVELOPMENT	6040-ST ELIZABETHS	NA	959,285	761,262	198,023	21%	Reallocation of (1) FTE
6000-REAL ESTATE DEVELOPMENT	6050-WALTER REED	NA	125,692	105,957	19,735	16%	Decrease in salaries and fringe (position backfilled at lower rate)