

FY22 Budget Reductions (LOCAL FUNDS ONLY)

| Program | Activity | Service | FY21 Approved Budget | FY22 Proposed Budget | Reduction Amount | Reduction Percentage |
|---------------------------------------|--|---------|----------------------|----------------------|------------------|----------------------|
| 2000 - Office of the People's Counsel | 2030 - DC Water-Consumer Advisory & Represent. | N/A | 689,246 | 674,560 | 14,686 | 2% |