

Contracts & Grants

(1) OFFICE OF PLANNING (BDO)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
TBD	HISPRE	Funds from National Park Service Historic Preservation Fund grants; two-year grants with carryover authority. Will fund Historic Preservation-related grants and contracts. Provides for the protection and conservation of local cultural and historic assets and helps OP in executing historic preservation programs and activities.	Competitive	Firm Fixed Price	\$46,735	10/1/2020	9/30/2023	Not Applicable	\$ 46,735.16	\$ 46,735.16	Ongoing	Federal	Federal	Federal	Federal	Includes two two-year grants. The FY 2021 award term is 10/1/2020 thru 9/30/2022 (\$23,377.16). The FY 2022 award term is 10/1/2021 thru 9/30/2023 (\$23,358) = \$46,735.16. See program 2000/ activity 2020.
TBD	HPFJRC	Funds from a National Park Service grant- Historic context study of Asian/Pacific Islander communities in the District. Projects include surveys and inventories of historic properties associated with communities underrepresented in the National Register. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive	Firm Fixed Price	\$10,000	10/1/2020	Extension date to be confirmed	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Federal	Federal	Federal	Federal	Grant from Dept of Interior-National Park Service. Carryover uncertain. Budget of \$10,000 ensures budget modification status for FY 2022. Grant expires 9/30/2021. See program 2000/ activity 2020
TBD	HPFWUR	Funds from a National Park Service grant; Historic context study identifying themes and sites related to women's history, specifically women's suffrage upon the centennial of the passage of the 19th Amendment. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive	Firm Fixed Price	\$1,000	7/8/2020	8/30/2022	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Federal	Federal	Federal	Federal	Grant established in FY 2021. Carryover balance is unknown. Grant expires 8/30/2023. This grant carries over from 2021 to 2022. See program 2000/ activity 2020
TBD	KRESGE	Funds from a Kresge Foundation private grant for placemaking. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive	Firm Fixed Price	\$10,000	12/1/2018	5/31/2021	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Private	Private	Private	Private	Anticipate increased funding. See program 7000/ 7010
TBD	TBD	Open Streets for People. This enhancement (\$5,000,000 in total) will activate streets and sidewalks to increase foot traffic, vibrancy and economic recovery through recurring (i.e., 1-2 consecutive days monthly for up to 6 months out of the year), multiple-block street closures, long-term parklets, and streateries for Pennsylvania Avenue NW, 7th Street NW, F St. NW, Black Lives Matter Plaza, and 18th Street NW, including contractual services costs associated with recurring street closure infrastructure installation and pre-design costs.	Competitive	Firm Fixed Price	\$2,434,463	10/1/2021	9/30/2022	Not Applicable	\$ 2,434,462.96	\$ 2,434,462.96	Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010
TBD	TBD	New York Avenue Vision Framework. This area represents a critical opportunity for additional housing in the District, and it services as a key job creation area and gateway to the city. Creation of a Vision Framework is the first step in a multi-year New York Avenue Strategy. The framework will help enable the transformation of New York Avenue Corridor into a vibrant residential and jobs-rich neighborhood, spurring production of new affordable and market-rate housing units at scale, supporting existing and future jobs to support recovery, and ensuring required infrastructure and facilities needs are properly identified, coordinated, and funded. Contractual services will pay for specialized planning services to augment OP's in-house planning capacity.	Competitive	Firm Fixed Price	\$250,000	10/1/2021	9/30/2022	Not Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
TBD	TBD	Friendship Heights Small Area Plan. Friendship Heights is perhaps the most important neighborhood for achieving the Mayor's housing goals and housing equity. It offers the opportunity for a great deal more housing as well as a repositioning, due to the severe impacts of COVID-19, of the existing retail. The Comp Plan update supports these changes, but prior to being able to rezone, a more detailed planning effort is required. These funds support a Small Area Plan to engage the community on how best to bring more housing, affordable housing, vibrant retail, and high-quality public life to Wisconsin Avenue NW, through the lens of an equitable economic recovery. The result will be a Council-approved Small Area Plan that provides a vision for this area and outlines how best to increase housing opportunities (both the number of market rate and affordable housing units) while offering a long-term recovery strategy for this high-cost opportunity area. Contractual services will pay for specialized planning services to augment OP's in-house planning capacity.	Competitive	Firm Fixed Price	\$285,000	10/1/2021	9/30/2022	Not Applicable	\$ 285,000.00	\$ 285,000.00	Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
Multiple	TBD	Recurring contractual services budget. Will fund the printing of the updated Comp Plan and the closeout of planning contracts that carry over from FY 2021.	Competitive	Firm Fixed Price	\$84,430	10/1/2021	9/30/2022	Not Applicable	\$ 84,430.00	\$ 84,430.00	Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
TBD	TBD	Will fund the renewal of a software license for a redistricting tool to aid the District's efforts in this area.	Competitive	Firm Fixed Price	\$46,500	10/1/2021	9/30/2022	Not Applicable	\$ 46,500.00	\$ 46,500.00	Ongoing	Local	Local	Local	Local	See program 7000/ activity 7030
TBD	TBD	Special Purpose funding for contracts and grants for the Historic Preservation program.	Competitive	Firm Fixed Price	\$85,000	10/1/2021	9/30/2022	Not Applicable	\$ 85,000.00	\$ 85,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	See program 2000/ activity 2020

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OFFICE OF PLANNING (BD0)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Multiple Grantees	TBD	Funding for non-taxable grants for home repairs, via the Targeted Historic Homeowner Grants program. Will help preserve affordable housing for low- and moderate-income homeowners in historic districts.	Competitive	N/A	\$250,000	10/1/2021	9/30/2022	Not Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	Local	Local	Local	See program 2000/ activity 2020
TBD	TBD	Open Streets for People. This enhancement (\$5,000,000 in total) will activate streets and sidewalks to increase foot traffic, vibrancy and economic recovery through recurring (i.e., 1-2 consecutive days monthly for up to 6 months out of the year), multiple-block street closures, long-term parklets, and streeteries for Pennsylvania Avenue NW, 7th Street NW, F St. NW, Black Lives Matter Plaza, and 18th Street NW, including grant funding associated with recurring street closure infrastructure installation, removable street furniture, amenities, and associated storage.	Competitive	N/A	\$2,450,000	10/1/2021	9/30/2022	Not Applicable	\$ 2,450,000.00	\$ 2,450,000.00	Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010
TBD	TBD	Two Small Area Plans in Ward 3 (at \$250,000 each), in addition to the Friendship Heights SAP. Funds will pay for specialized planning services to augment OP's in-house planning capacity.	Competitive	N/A	\$500,000	10/1/2021	9/30/2022	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010. (Note that this funding should be in program 3000/ activity 3010 and in 41 (contractual services) not 50 (grants).)
Capital Impact Partners	TBD	To fund the Nourish DC-Good Food Fund. Fund will launch in FY 2021, and these funds will be used to supplement the Fund in FY 2022 to continue our collaborative work with DMPED to provide a combination of grants, loans, and technical assistance to local food businesses in underserved communities.	Non-Competitive/Sole Source	N/A	\$500,000	10/1/2021	9/30/2022	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Federal	Federal	Federal	Federal	See Federal-ARPA/ Program 7000/ activity 7010
DC History Center	TBD	To fund the DC History Center to further the work of this important organization and partner to OP's Historic Preservation Office.	Non-Competitive/Sole Source	N/A	\$150,000	10/1/2021	9/30/2022	Not Applicable	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	Local	Local	Local	See program 2000/ activity 2020

**Attachment I - Contracts & Grants
Contracts (All Other CSGs)**

OFFICE OF PLANNING (BD0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source
Contract/Procurement	TBD	HISPRE	Funds from National Park Service Historic Preservation Fund grants; two two-year grants with carryover authority. Will fund Historic Preservation-related grants and contracts. Provides for the protection and conservation of local cultural and historic assets and helps OP in executing historic preservation programs and activities.	Competitive
Contract/Procurement	TBD	HPFURC	Funds from a National Park Service grant: Historic context study of Asian/Pacific Islander communities in the District. Projects include surveys and inventories of historic properties associated with communities underrepresented in the National Register. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive
Contract/Procurement	TBD	HPFWUR	Funds from a National Park Service grant; Historic context study identifying themes and sites related to women's history, specifically women's suffrage upon the centennial of the passage of the 19th Amendment. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive
Contract/Procurement	TBD	KRESGE	Funds from a Kresge Foundation private grant for placemaking. Amount covers any budget authority that may be needed for this project in FY 2022.	Competitive

Contract/Procurement	TBD	TBD	<p>Open Streets for People. This enhancement (\$5,000,000 in total) will activate streets and sidewalks to increase foot traffic, vibrancy and economic recovery through recurring (i.e., 1-2 consecutive days monthly for up to 6 months out of the year), multiple-block street closures, long-term parklets, and streateries for Pennsylvania Avenue NW, 7th Street NW, F St. NW, Black Lives Matter Plaza, and 18th Street NW, including contractual services costs associated with recurring street closure infrastructure installation and pre-design costs.</p>	Competitive
Contract/Procurement	TBD	TBD	<p>New York Avenue Vision Framework. This area represents a critical opportunity for additional housing in the District, and it services as a key job creation area and gateway to the city. Creation of a Vision Framework is the first step in a multi-year New York Avenue Strategy. The framework will help enable the transformation of New York Avenue Corridor into a vibrant residential and jobs-rich neighborhood, spurring production of new affordable and market-rate housing units at scale, supporting existing and future jobs to support recovery, and ensuring required infrastructure and facilities needs are properly identified, coordinated, and funded. Contractual services will pay for specialized planning services to augment OP's in-house planning capacity.</p>	Competitive

Contract/Procurement	TBD	TBD	Plan. Friendship Heights is perhaps the most important neighborhood for achieving the Mayor's housing goals and housing equity. It offers the opportunity for a great deal more housing as well as a repositioning, due to the severe impacts of COVID-19, of the existing retail. The Comp Plan update supports these changes, but prior to being able to rezone, a more detailed planning effort is required. These funds support a Small Area Plan to engage the community on how best to bring more housing, affordable housing, vibrant retail, and high-quality public life to Wisconsin Avenue NW, through the lens of an equitable economic recovery. The result will be a Council-approved Small Area Plan that provides a vision for this area and outlines how best to increase housing opportunities (both the number of market rate and affordable housing units) while offering a long-term recovery strategy for this high-cost opportunity area. Contractual services will pay for	Competitive
Contract/Procurement	Multiple	TBD	Recurring contractual services budget. Will fund the printing of the updated Comp Plan and the closeout of planning contracts that carry over from FY 2021.	Competitive
Contract/Procurement	TBD	TBD	Will fund the renewal of a software license for a redistricting tool to aid the District's efforts in this area.	Competitive
Contract/Procurement	TBD	TBD	Special Purpose funding for contracts and grants for the Historic Preservation program.	Competitive

Grant	Multiple Grantees	TBD	Funding for non-taxable grants for home repairs, via the Targeted Historic Homeowner Grants program. Will help preserve affordable housing for low- and moderate-income homeowners in historic districts.	Competitive
Grant	TBD	TBD	Open Streets for People. This enhancement (\$5,000,000 in total) will activate streets and sidewalks to increase foot traffic, vibrancy and economic recovery through recurring (i.e., 1-2 consecutive days monthly for up to 6 months out of the year), multiple-block street closures, long-term parklets, and streateries for Pennsylvania Avenue NW, 7th Street NW, F St. NW, Black Lives Matter Plaza, and 18th Street NW, including grant funding associated with recurring street closure infrastructure installation, removable street furniture, amenities, and associated storage.	Competitive
Grant	TBD	TBD	Two Small Area Plans in Ward 3 (at \$250,000 each), in addition to the Friendship Heights SAP. Funds will pay for specialized planning services to augment OP's in-house planning capacity.	Competitive
Grant	Capital Impact Part	TBD	To fund the Nourish DC-Good Food Fund. Fund will launch in FY 2021, and these funds will be used to supplement the Fund in FY 2022 to continue our collaborative work with DMPED to provide a combination of grants, loans, and technical assistance to local food businesses in underserved communities.	Non-Compet

Grant	DC History Center	TBD	To fund the DC History Center to further the work of this important organization and partner to OP's Historic Preservation Office.	Non-Compet
Contract/Procurement	Multiple	TBD	General office supplies	Competitive
Contract/Procurement	TBD	TBD	Local and out of town travel, including replenishment of SmarTrip cards to travel to and from work meetings.	Competitive
Contract/Procurement	DPW	DPW/ MOU	Fleet Services	Non-Compet
Contract/Procurement	TBD	TBD	Professional services and office support	Competitive
Contract/Procurement	Multiple	TBD	Stipends for members of the Historic Preservation Review Board	Non-Compet
Contract/Procurement	Multiple	TBD	IT hardware and software	Competitive

Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount
Firm Fixed Price	\$46,735	10/1/2020	9/30/2023	Not Applicable	\$ 46,735	\$ 46,735
Firm Fixed Price	\$10,000	10/1/2020	Extention date to be confirmed	Not Applicable	\$ 10,000	\$ 10,000
Firm Fixed Price	\$1,000	7/8/2020	8/30/2022	Not Applicable	\$ 1,000	\$ 1,000
Firm Fixed Price	\$10,000	12/1/2018	5/31/2021	Not Applicable	\$ 10,000	\$ 10,000

Firm Fixed Pr	\$2,434,463	10/1/2021	9/30/2022	Not Applicab	\$ 2,434,463	\$ 2,434,463
Firm Fixed Pr	\$250,000	10/1/2021	9/30/2022	Not Applicab	\$ 250,000	\$ 250,000

Firm Fixed Pr	\$285,000	10/1/2021	9/30/2022	Not Applicab	\$ 285,000	\$ 285,000
Firm Fixed Pr	\$84,430	10/1/2021	9/30/2022	Not Applicab	\$ 84,430	\$ 84,430
Firm Fixed Pr	\$46,500	10/1/2021	9/30/2022	Not Applicab	\$ 46,500	\$ 46,500
Firm Fixed Pr	\$85,000	10/1/2021	9/30/2022	Not Applicab	\$ 85,000	\$ 85,000

Firm Fixed Pr	\$250,000	10/1/2021	9/30/2022	Not Applicab	\$ 250,000	\$ 250,000
Firm Fixed Pr	\$2,450,000	10/1/2021	9/30/2022	Not Applicab	\$ 2,450,000	\$ 2,450,000
Firm Fixed Pr	\$500,000	10/1/2021	9/30/2022	Not Applicab	\$ 500,000	\$ 500,000
Firm Fixed Pr	\$500,000	10/1/2021	9/30/2022	Not Applicab	\$ 500,000	\$ 500,000

Firm Fixed Pr	\$150,000	10/1/2021	9/30/2022	Not Applicab	\$ 150,000	\$ 150,000
Firm Fixed Pr	\$31,850	10/1/2021	9/30/2022	Not Applicab	\$ 31,850	\$ 31,850
Firm Fixed Pr	\$7,500	10/1/2021	9/30/2022	Not Applicab	\$ 7,500	\$ 7,500
Firm Fixed Pr	\$8,937	10/1/2021	9/30/2022	Not Applicab	\$ 8,937	\$ 8,937
Firm Fixed Pr	\$56,071	10/1/2021	9/30/2022	Not Applicab	\$ 56,071	\$ 56,071
Firm Fixed Pr	\$15,000	10/1/2021	9/30/2022	Not Applicab	\$ 15,000	\$ 15,000
Firm Fixed Pr	\$52,900	10/1/2021	9/30/2022	Not Applicab	\$ 52,900	\$ 52,900
Total					\$ 7,275,386	\$ 7,275,386

Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Ongoing	Federal	Federal	Federal	Federal	Includes two 2-year grants. The FY2021 award term is 10/1/2020 thru 9/30/2022 (\$23,377.16). The FY 2022 award term is 10/1/2021 thru 9/30/2023 (\$23,358)=\$46,735.16. See program 2000/ activity 2020.
Ongoing	Federal	Federal	Federal	Federal	Grant from Dept of Interior-National Park Service. Carryover uncertain. Budget of \$10,000 ensures budget modification status for FY 2022. Grant expires 9/30/2021. See program 2000/ activity 2020
Ongoing	Federal	Federal	Federal	Federal	Grant established in FY 2021. Carryover balance is unknown. Grant expires 8/30/2023. This grant carries over from 2021 to 2022. Expiration 8/30/2023. See program 2000/ activity 2020
Ongoing	Private	Private	Private	Private	Anticipate increased funding. See program 7000/ 7010

Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010
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Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
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Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
Ongoing	Local	Local	Local	Local	See program 3000/ activity 3010
Ongoing	Local	Local	Local	Local	See program 7000/ activity 7030
Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	See program 2000/ activity 2020

Ongoing	Local	Local	Local	Local	See program 2000/ activity 2020
Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010
Ongoing	Local	Local	Local	Local	See program 7000/ activity 7010. (Note that this funding should be in program 3000/ activity 3010 and in 41 (contractual services) not 50 (grants).)
Ongoing	Federal	Federal	Federal	Federal	See Federal-ARPA/ Program 7000/ activity 7010

Ongoing	Local	Local	Local	Local	See program 2000/ activity 2020
Ongoing	Local	Local	Local	Local	See program 1000/ activity 1030
Ongoing	Local	Local	Local	Local	See program 1000/ activity 1030
Ongoing	Local	Local	Local	Local	See program 1000/ activity 1070
Ongoing	Local	Local	Local	Local	See program 1000/ activity 1030- Includes Pcard purchases, training/registration fees, printer maintenance/repairs, publications/subscriptions, express shipments, meeting space rental, printing, imprest fund reimbursements, etc.
Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	See program 2000/ activity 2020
Ongoing	Local	Local	Local	Local	See program 1000/ activity 1040