Attachment II-Intra-Districts

Agency Name: Office of Planning (BD0)

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
	$25,000	$0	DHCD	Far Southeast/ Southwest Housing Cost Study
Total	**$25,000**			

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	$24,000.00	0	Office of Zoning (BJ0)	Web streaming & archiving for HPRB meetings	Program 2000: Activity 2020 Obj 0409: Spec. Purpose Revenue
	$8,937.32	0	Department of Public Works (KT0)	Fleet costs for OP's two vehicles	Program 1000: Activity 1070: Obj 0404: Local
	$30,000.00	0	Office of Contract & Procurement	Pcard purchases	Program 1000: Activity 1030: Obj 0408: Local
	$240,000.00	0	Commission on the Arts & Humanities	Art Place Grant	Program 3000: Activity 3020: obj 0409; Private Grant
	$14,428.00	0	DCHR	District Leadership Program	Program 3000: Activity 3020: obj 0409; Local
	$15,000.00	0	Mayor's Office on Latino Affairs (MOLA)	Census 2020	Program 7000: Activity 7030: obj 0409; Local
	$60,000.00	0	DMPED	NCI Study Area	Program 7000: Activity 7010: obj 0409; Private Grant
	$45,982.28	0	OCTO	5 Servers for Migration	Program 7000: Activity 7010: obj 0409; Local