Reprogrammings within the Agency

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Fiscal Year	Program	Activity	Service	Sending CSG	Amount	Explanation	Program	Activity	Receiving Service	CSG	Amount	Explanation
						Contracts reduced for promotion of Census 2020 from		•	Scivice			Explanation
2020	7000 - Citywide Planning	7030- State Data Center	Not applicable	41	(75,507)	non-personnel services to personnel services.	7000 - Citywide Planning	7030		11	75,507	
								1010 - Personnel		13	84	4
								1015 - Training & Employee Development		31	28	4
							4000	1030 - Property Management 1090 - Performance Management		31	378	-
							1000 - Agency Management 2000 - Development Review &	1090 - Performance Management			576	+
							Historic Preservation	2020 - Historic Preservation		13	1,372	
								3010 - Neighborhood Planning		15	23,000	+
							3000 - Design & Neighborhood	3010 - Neighborhood Planning		13	364	
							Planning	3020 - Design		13	4,431	1
								7010 - Citywide Planning		13	126	1
								7020 - Geographic Information Systems &				
	3000 - Design and							Information Technology		13	294	Provides budget to support overtime, terminal leave
2020	Neighborhood Planning	3020 - Design		11	(32,300)	Reduced salaries to support overtime & Terminal Leave	7000 - Citywide Planning	7030 - State Data Center		13	223	& routine telephone service request (RTS)
	2000 - Development											
	Review & Historic					National Maritime Heritage Federal Grant authorized	2000 - Development Review &					
2020	Preservation	2020 - Historic Preservation		41	(2,485)	\$2,485 to administrative fees for agency	Historic Preservation	2020 - Historic Preservation		11	2,485	Grant authorized \$2,485 for administrative fees
	2000 - Development											
	Review & Historic					Balance FY 2019 Historic Preservation Award. Decrease	2000 - Development Review &					Provide salary budget to close out FY 2019 Historic
2020	Preservation	2020 - Historic Preservation		41	(9,967)	contracts	Historic Preservation	2020 - Historic Preservation		11	9,966.50	Preservation Grant-expired 9/30/2020
	2000 - Development					From Advances and a local sector in the Landon sector in the Landon in the	2000					
2020	Review & Historic Preservation	2020		14	(10.925)	From fringe to salaries to balance capital funded intra- district	2000 - Development Review & Historic Preservation	2020 10-1-2 8		42	40.005	From fringe to salaries for capital funded intra-district
2020	2000 - Development	2020 - Historic Preservation		14	(10,925)	district	HISTORIC Preservation	2020 - Historic Preservation		12	10,925	From mige to salaries for capital funded intra-district
	Review & Historic						2000 - Development Review &					
2020	Preservation	2020 - Historic Preservation		40	(125,645)	Professional services to contracts	Historic Preservation	2020 - Historic Preservation		41	125,645	Support agency operation purchases and grants.
2020	Freservation	2020 - HISTORIC Preservation		40	(125,045)	FIORESSIONAL SELVICES TO CONTRACTS	Thistoric Preservation	2020 - Historic Preservation		41	125,045	Support agency operation purchases and grants.
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