Reprogrammings within the Agency

				Sending							Receiving		
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation		Program	Activity	Service	CSG	Amount	Explanation
2020	*7000 - Citywide Planning*	*7030- State Data Center*	*Not applicable*	*41*	*(75,507)*	*Contracts reduced for promotion of Census 2020 from non-personnel services to personnel services.*		*7000 - Citywide Planning*	*7030*		*11*	*75,507*	
								1000 - Agency Management	*1010 - Personnel*		*13*	*84*	
									1015 - Training & Employee Development			28	
									1030 - Property Management		31	2,000	
									1090 - Performance Management			378	
								2000 - Development Review & Historic Preservation	2020 - Historic Preservation		13	1,372	
								3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning		15	23,000	
									3010 - Neighborhood Planning		13	364	
									3020 - Design		13	4,431	
								7000 - Citywide Planning	7010 - Citywide Planning		13	126	
									7020 - Geographic Information Systems & Information Technology		13	294	
2020	*3000 - Design and Neighborhood Planning*	*3020 - Design*		*11*	*(32,300)*	*Reduced salaries to support overtime & Terminal Leave*			7030 - State Data Center		13	223	*Provides budget to support overtime, terminal leave & routine telephone service request (RTS)*
2020	2000 - Development Review & Historic Preservation	2020 - Historic Preservation		41	(2,485)	National Maritime Heritage Federal Grant authorized $2,485 to administrative fees for agency		2000 - Development Review & Historic Preservation	2020 - Historic Preservation		11	2,485	Grant authorized $2,485 for administrative fees
2020	2000 - Development Review & Historic Preservation	2020 - Historic Preservation		41	(9,967)	Balance FY 2019 Historic Preservation Award. Decrease contracts		2000 - Development Review & Historic Preservation	2020 - Historic Preservation		11	9,966.50	Provide salary budget to close out FY 2019 Historic Preservation Grant-expired 9/30/2020
2020	2000 - Development Review & Historic Preservation	2020 - Historic Preservation		14	(10,925)	From fringe to salaries to balance capital funded intra-district		2000 - Development Review & Historic Preservation	2020 - Historic Preservation		12	10,925	From fringe to salaries for capital funded intra-district
2020	2000 - Development Review & Historic Preservation	2020 - Historic Preservation		40	(125,645)	Professional services to contracts		2000 - Development Review & Historic Preservation	2020 - Historic Preservation		41	125,645	Support agency operation purchases and grants.