

FY22 Budget Reductions (LOCAL FUNDS ONLY)
Office of Planning (BD0)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget
<i>3000-Community Planning & Design</i>	<i>3010-Neighborhood Planning</i>	<i>N/A</i>	<i>2,716,612</i>	<i>2,389,272</i>

Reduction Amount	Reduction Percentage	Reduction Explanation
(327,340)	-14%	<p>Reduction includes decrease of one-time costs and reduction of \$900,000 in FY 2021 for the following - \$500,000 C&O Canal; \$150,000 Chevy Chase Planning Study; \$250,000 small area plan for Pennsylvania Ave. Offset by an increase in FY 2022 of \$535,000 for Friendship Heights Dev Fraework and the New York Ave Vision Framework</p>