

BFA Agency Positions with Increases and Fringe
Schedule-A - Office of Planning (BD0)
Formulation Year : 2022

Total Salary/ Fringe	\$	11,093,503
Minus Vacancy Savings	\$	(73,981)
Total Budgeted	\$	11,019,522

Position Status	Position No	Position Title	Hire Date	Status	Position Type	Salary + Step Increases	Cur Year FTE	Allocated Salary + Step Increase	Allocated Fringe	Allocated Salary Plus Fringe	Fund Source	Program	Activity
A	00000408	Deputy Director for Citywide S	9/6/2005	F	Regular	149,242	0.33	49,250	10,736	59,986	LOCAL	7000	7010
A	00000408	Deputy Director for Citywide S	9/6/2005	F	Regular	149,242	0.33	49,250	10,736	59,986	LOCAL	7000	7020
A	00000408	Deputy Director for Citywide S	9/6/2005	F	Regular	149,242	0.34	50,742	11,062	61,804	LOCAL	7000	7030
A	00000558	Dep Dir, Long Range Planning	9/30/2019	F	Regular	151,780	1.00	151,780	33,088	184,868	LOCAL	3000	3010
A	00000851	Historic Preservation Spec.	2/12/2001	F	Regular	122,227	1.00	122,227	26,645	148,872	LOCAL	2000	2020
A	00001011	Associate Director for Citywid	4/18/2016	F	Regular	140,476	1.00	140,476	30,624	171,099	LOCAL	7000	7010
A	00001352	Geograph. Info Syst (GIS) Spe	5/27/2008	F	Regular	101,836	1.00	101,836	22,200	124,036	LOCAL	7000	7020
A	00002648	Cartographer	5/6/2002	F	Regular	122,227	1.00	122,227	26,645	148,872	LOCAL	7000	7020
A	00003097	DEVELOPMENT REVIEW SP	4/30/2018	F	Regular	105,197	1.00	105,197	22,933	128,130	LOCAL	2000	2010
A	00003343	INSPECTOR IONAL PGM SP	4/5/1993	F	Regular	85,784	1.00	85,784	18,701	104,485	LOCAL	2000	2020
A	00003682	DEV REVIEW SPEC	12/17/2001	F	Regular	140,847	1.00	140,847	30,705	171,552	LOCAL	2000	2010
A	00004851	DEV REVIEW SPEC	9/5/2000	F	Regular	140,847	1.00	140,847	30,705	171,552	LOCAL	2000	2010
A	00005490	DIR OF PLANNING	7/8/2013	F	Regular	186,266	1.00	186,266	40,606	226,872	LOCAL	1000	1090
A	00006113	Lead Community Planner	4/23/2012	F	Regular	128,467	1.00	128,467	28,006	156,473	LOCAL	3000	3020
A	00006591	Community Planner	4/2/2018	F	Regular	88,267	1.00	88,267	19,242	107,509	LOCAL	3000	3010
A	00007074	Education Outreach Program	1/24/2005	F	Regular	113,104	1.00	113,104	24,657	137,761	FEDERAL	2000	2020
A	00007224	COMMUNITY PLANNER	3/15/1999	F	Regular	144,439	1.00	144,439	31,488	175,927	LOCAL	2000	2010
A	00007225	COMMUNITY PLANNER	9/9/2013	F	Regular	107,189	1.00	107,189	23,367	130,556	LOCAL	3000	3020
A	00007251	HISTORIC PRESERVATION S	3/31/2008	F	Regular	140,847	0.50	70,424	15,352	85,776	FEDERAL	2000	2020
A	00007251	HISTORIC PRESERVATION S	3/31/2008	F	Regular	140,847	0.50	70,424	15,352	85,776	LOCAL	2000	2020
A	00008309	ASSOC DIR	1/24/2005	F	Regular	139,359	1.00	139,359	30,380	169,739	LOCAL	3000	3010
A	00009026	Architectural Historian	3/1/2010	F	Regular	115,020	1.00	115,020	25,074	140,095	FEDERAL	2000	2020
A	00009682	DEV REVIEW SPEC	10/21/2013	F	Regular	130,071	1.00	130,071	28,355	158,426	LOCAL	2000	2010
A	00009997	Executive Assistant	6/26/2017	F	Regular	88,365	0.34	30,044	6,550	36,594	LOCAL	7000	7010
A	00009997	Executive Assistant	6/26/2017	F	Regular	88,365	0.33	29,160	6,357	35,517	LOCAL	7000	7020
A	00009997	Executive Assistant	6/26/2017	F	Regular	88,365	0.33	29,160	6,357	35,517	LOCAL	7000	7030
A	00010668	STAFF ASSISTANT	10/6/2003	F	Regular	83,646	0.25	20,912	4,559	25,470	LOCAL	1000	1030
A	00010668	STAFF ASSISTANT	10/6/2003	F	Regular	83,646	0.25	20,912	4,559	25,470	LOCAL	1000	1040
A	00010668	STAFF ASSISTANT	10/6/2003	F	Regular	83,646	0.25	20,912	4,559	25,470	LOCAL	1000	1055
A	00010668	STAFF ASSISTANT	10/6/2003	F	Regular	83,646	0.25	20,912	4,559	25,470	LOCAL	1000	1085
A	00011485	COMMUNITY PLANNER	5/19/2014	F	Regular	126,479	1.00	126,479	27,572	154,051	LOCAL	7000	7010
A	00011534	COMMUNITY PLANNER	8/21/2017	F	Regular	102,856	1.00	102,856	22,423	125,279	LOCAL	3000	3010
A	00011623	Community Planner(Transport	4/2/2018	F	Regular	124,599	1.00	124,599	27,163	151,762	LOCAL	7000	7010
A	00012275	ASSOC DIR FOR REVITALIZATION		V	Regular	143,645	1.00	143,645	31,315	174,960	LOCAL	3000	3020
A	00012317	HISTORIC ARCHITECTURAL	5/30/2006	F	Regular	97,605	1.00	97,605	21,278	118,883	LOCAL	2000	2020
A	00012718	COMMUNITY PLANNER	3/6/2006	F	Regular	134,135	1.00	134,135	29,242	163,377	LOCAL	3000	3010
A	00013303	Dep Dir, Dev Review	7/17/2000	F	Regular	163,110	0.50	81,555	17,779	99,334	LOCAL	2000	2010
A	00013303	Dep Dir, Dev Review	7/17/2000	F	Regular	163,110	0.50	81,555	17,779	99,334	LOCAL	2000	2020
A	00013568	Demographic Specialist	9/21/2015	F	Regular	110,063	1.00	110,063	23,994	134,057	LOCAL	7000	7030
A	00013721	SENIOR DEV ZONING PLANI	6/3/2002	F	Regular	139,239	1.00	139,239	30,354	169,593	LOCAL	2000	2010
A	00013794	HISTORIC PRESERVE PGM	6/16/1985	F	Regular	133,133	1.00	133,133	29,023	162,156	LOCAL	2000	2020

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A	00013907	COMMUNITY PLANNER	7/11/1994	F	Regular	140,847	1.00	140,847	30,705	171,552	LOCAL	3000	3010
A	00015509	Community Planner	4/15/2019	F	Regular	93,675	1.00	93,675	20,421	114,096	LOCAL	3000	3010
A	00020855	Visual Information Specialist	8/13/2012	F	Regular	111,746	1.00	111,746	24,361	136,106	LOCAL	7000	7030
A	00024021	COMMUNITY PLANNER	12/8/2008	F	Regular	116,145	1.00	116,145	25,320	141,465	LOCAL	3000	3010
A	00025734	DEV REVIEW SPEC	4/22/2002	F	Regular	139,243	1.00	139,243	30,355	169,598	LOCAL	2000	2010
A	00028203	ASSOC DIR STATE DATA CE	2/6/2005	F	Regular	141,381	0.50	70,690	15,410	86,101	LOCAL	7000	7020
A	00028203	ASSOC DIR STATE DATA CE	2/6/2005	F	Regular	141,381	0.50	70,690	15,410	86,101	LOCAL	7000	7030
A	00028204	INFORMATION TECHNOLOG	4/18/2006	F	Regular	144,439	1.00	144,439	31,488	175,927	LOCAL	7000	7020
A	00028205	Lead Community Planner	6/2/2014	F	Regular	126,479	1.00	126,479	27,572	154,051	LOCAL	3000	3010
A	00028207	COMMUNITY PLANNER		V	Regular	139,243	1.00	139,243	30,355	169,598	LOCAL	3000	3010
A	00033982	COMMUNITY PLANNER	6/5/2007	F	Regular	137,255	1.00	137,255	29,922	167,177	LOCAL	7000	7010
A	00033984	COMMUNITY PLANNER		V	Regular	119,186	1.00	119,186	25,983	145,169	LOCAL	3000	3020
A	00038608	Historic Preservation Spec	1/9/2017	F	Regular	75,094	1.00	75,094	16,370	91,464	LOCAL	2000	2020
A	00044137	Senior Historic Preservation S	7/20/1992	F	Regular	124,977	1.00	124,977	27,245	152,221	LOCAL	2000	2020
A	00044358	Asst Dir Strategic Ops & Finar	1/14/2002	F	Regular	142,991	0.25	35,748	7,793	43,541	LOCAL	1000	1020
A	00044358	Asst Dir Strategic Ops & Finar	1/14/2002	F	Regular	142,991	0.50	71,495	15,586	87,081	LOCAL	1000	1050
A	00044358	Asst Dir Strategic Ops & Finar	1/14/2002	F	Regular	142,991	0.25	35,748	7,793	43,541	LOCAL	1000	1090
A	00044749	Management Liaison Specialis	9/13/1999	F	Regular	123,577	0.75	92,683	20,205	112,888	LOCAL	1000	1010
A	00044749	Management Liaison Specialis	9/13/1999	F	Regular	123,577	0.25	30,894	6,735	37,629	LOCAL	1000	1015
A	00045300	Development Review Specialis	11/28/2016	F	Regular	110,063	1.00	110,063	23,994	134,057	LOCAL	2000	2010
A	00045308	Community Planner	11/12/2019	F	Regular	86,200	1.00	86,200	18,792	104,992	LOCAL	7000	7010
A	00045311	COMMUNITY PLANNER	11/14/2016	F	Regular	107,022	1.00	107,022	23,331	130,353	LOCAL	3000	3010
A	00045312	Historic Preservation Spec.	10/11/2011	F	Regular	116,070	1.00	116,070	25,303	141,373	LOCAL	2000	2020
A	00045315	DevelopDevelopment Review	7/16/2012	F	Regular	132,610	1.00	132,610	28,909	161,519	LOCAL	2000	2010
A	00045817	Executive Assistant	5/31/2016	F	Regular	99,963	1.00	99,963	21,792	121,755	LOCAL	1000	1090
A	00046042	Development Review Specialis	2/6/2006	F	Regular	122,227	1.00	122,227	26,645	148,872	LOCAL	2000	2010
A	00046052	DevelopDevelopment Review	9/24/2012	F	Regular	130,268	1.00	130,268	28,398	158,666	LOCAL	2000	2010
A	00046299	Historic Preservation Spec	10/29/2018	F	Regular	75,094	1.00	75,094	16,370	91,464	LOCAL	2000	2020
A	00047083	Data Visualization Analyst	5/15/2017	F	Regular	126,479	1.00	126,479	27,572	154,051	LOCAL	7000	7030
A	00050762	Demographic Specialist	2/18/2008	F	Regular	81,508	1.00	81,508	17,769	99,277	LOCAL	7000	7030
A	00075019	Executive Assistant	2/19/2008	F	Regular	88,365	0.50	44,182	9,632	53,814	LOCAL	2000	2010
A	00075019	Executive Assistant	2/19/2008	F	Regular	88,365	0.50	44,182	9,632	53,814	LOCAL	2000	2020
A	00075020	Archeologist	7/9/2007	F	Regular	102,327	1.00	102,327	22,307	124,634	FEDERAL	2000	2020
A	00075157	HISTORIC ARCHITECTURAL	4/27/2020	F	Regular	85,906	1.00	85,906	18,727	104,633	LOCAL	2000	2010
A	00076754	Staff Assistant	6/1/2004	F	Regular	76,277	1.00	76,277	16,628	92,906	LOCAL	3000	3010
A	00087515	Food Policy Director	8/29/2016	F	Regular	121,793	1.00	121,793	26,551	148,344	LOCAL	1000	1090
A	00091978	Staff Assistant	10/31/2016	F	Regular	75,094	1.00	75,094	16,370	91,464	LOCAL	2000	2020
A	00092190	ATTORNEY ADVISOR	7/10/2017	F	Regular	171,311	1.00	171,311	37,346	208,657	LOCAL	1000	1060
A	00093718	INSPECTOR IONAL PGM SP	1/3/2012	F	Regular	74,713	1.00	74,713	16,287	91,001	LOCAL	2000	2020
A	00094702	Policy Analyst	9/30/2019	F	Regular	75,094	1.00	75,094	16,370	91,464	LOCAL	1000	1090
A	00095571	Lead Community Planner (Public		V	Regular	130,071	1.00	130,071	28,355	158,426	LOCAL	3000	3020

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Total Budgeted	\$	11,019,522

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A	00097015	Public Affairs Specialist	5/6/2013	F	Regular	104,569	1.00	104,569	22,796	127,365	LOCAL	1000	1080
A	00097027	CHIEF OF STAFF	4/4/2016	F	Regular	139,586	0.50	69,793	15,215	85,008	LOCAL	1000	1085
A	00097027	CHIEF OF STAFF	4/4/2016	F	Regular	139,586	0.50	69,793	15,215	85,008	LOCAL	1000	1090
A	00097317	Community Planner (Urban De	8/19/2019	F	Regular	71,017	1.00	71,017	15,482	86,499	LOCAL	3000	3020
A	00097404	COMMUNITY PLANNER	6/11/2018	F	Regular	99,232	1.00	99,232	21,633	120,865	LOCAL	7000	7010
A	00097895	Historic Preservation Complia	8/17/1987	F	Regular	116,145	1.00	116,145	25,320	141,465	LOCAL	2000	2020
A	00099212	Cartographer	10/15/2019	F	Regular	107,022	1.00	107,022	23,331	130,353	LOCAL	7000	7020
A	10010758	COMMUNITY PLANNER		V	Regular	94,858	1.00	94,858	20,679	115,537	LOCAL	3000	3010
A	10010759	LEAD COMMUNITY PLANNER		V	Regular	112,111	1.00	112,111	24,440	136,551	LOCAL	3000	3020
P	10011212	Staff Attorney	New Positio	V	Regular	103,470	1.00	103,470	22,556	126,026	LOCAL	1000	1060
P	10000000	Project Manager	New Positio	V	Term	94,858	1.00	94,858	20,679	115,537	LOCAL	7000	7010
Grand Total						9,013,108	78.00	9,107,966.48	1,985,537	11,093,503			
VACANCY SAVINGS										-73,981			
TOTAL BUDGETED										11,019,522			