

Attachment II-Intra-Districts				
Agency Name: D.C. Department of Human Resources - BE0				
A	Amount	FTEs	Description of Service	
			Sending Agency (Buyer)	
			Description of Service	
	\$7,871	0.00	Department of Housing & Community Development	DCHR to provide enhanced HR support services
	\$3,419	0.00	DC Athletic Commission	DCHR to provide enhanced HR support services
	\$31,457	0.00	DC Alcoholic Beverage Regulation	DCHR to provide enhanced HR support services
	\$1,224	0.00	DC Judicial Nomination Commission	DCHR to provide enhanced HR support services
	\$4,498	0.00	DC Criminal Reform Commission	DCHR to provide enhanced HR support services
	\$35,000	0.00	Office of Finance & Treasury	DCHR to provide enhanced HR support services
	\$15,450	0.00	Office of Campaign Finance	DCHR to provide enhanced HR support services
	\$50,052	0.50	DC Public Service Commission	DCHR to provide enhanced HR support services
	\$6,746	0.00	DC Public Employee Relation Board	DCHR to provide enhanced HR support services
	\$11,950	0.00	DC Office of Zoning	DCHR to provide enhanced HR support services
	\$5,622	0.00	Office of Advisory Neighborhood Commission	DCHR to provide enhanced HR support services
	\$100,250	1.50	DC Health Benefits Exchange Authority	DCHR to provide enhanced HR support services
	\$95,283	1.00	DC Department on Disability Services	DCHR to provide enhanced HR support services
	\$30,244	0.00	D.C. Commission on the ARTS & Humanities	DCHR to provide enhanced HR support services
	\$235,258	2.00	Office of Finance & Treasury	DCHR to provide enhanced HR support services to administer 401K & 457B plans
	\$56,220	0.50	D.C. Retirement Board	DCHR to provide enhanced HR support services
	\$51,872	1.00	Dept. Mayor for Planning & Economic Dev.	DCHR to provide Capital City Fellow
	\$51,872	1.00	Office of City Administrator	DCHR to provide Capital City Fellow
	\$51,872	1.00	Office of Deputy Mayor for Public Safety	DCHR to provide Capital City Fellow
	\$103,743	2.00	Department of Transportation	DCHR to provide Capital City Fellow
	\$34,354	1.00	DC Health Benefits Exchange Authority	DCHR to provide Capital City Fellow
	\$51,872	1.00	Office of Contracting & Procurement	DCHR to provide Capital City Fellow
	\$18,143	1.00	Office of the state Superintendent of Education, Division of Student Transportation	DCHR to provide Capital City Fellow
	\$37,327	0.00	Department of General Services - DGS	Provide employment suitability check
	\$2,999	0.00	Homeland Security & Emergency Mgmt Agy	Provide employment suitability check
	\$1,500	0.00	D.C. Commission on the ARTS & Humanities	Provide employment suitability check
	\$5,571	0.00	Office of Aging	Provide employment suitability check
	\$7,189	0.00	Office of the Attorney General	Provide employment suitability check
	\$24,546	0.00	DC Public Library - DCPL	Provide employment suitability check
	\$111,105	1.00	Department of employment Services	Provide employment suitability check
	\$13,245	0.00	Department of Consumer & Regulatory Affairs	Provide employment suitability check
	\$1,500	0.00	Department of Small & Local Business Development	Provide employment suitability check
	\$63,000	0.00	Fire & Emergency Medical Svcs	Provide employment suitability check
	\$5,526	0.00	D.C. National Guard	Provide employment suitability check
	\$7,204	0.00	Department of Forensic Science	Provide employment suitability check
	\$1,500	0.00	Office of Administrative Hearing	Provide employment suitability check
	\$273,165	2.00	District of Columbia Public Schools	Provide employment suitability check
	\$270,533	2.00	OSSE - Division of Early Learning	Provide employment suitability check
	\$169,686	1.00	Department of Parks & Recreation	Provide employment suitability check
	\$7,151	0.00	Department of Health	Provide employment suitability check

	\$2,501	0.00	Department of Healthcare Finance - HCF	Provide employment suitability check
	\$21,934	0.00	Department of Human Services	Provide employment suitability check
	\$10,102	0.00	DC Department on Disability Services - DDS	Provide employment suitability check
	\$40,534	0.00	Department of Youth Rehabilitation Services - DYRS	Provide employment suitability check
	\$1,500	0.00	Department of Energy & Environment	Provide employment suitability check
	\$87,443	1.00	Department of Public Works	Provide employment suitability check
	\$6,165	0.00	Department of Motor Vehicles	Provide employment suitability check
	\$6,243	0.00	Office of Contracting & Procurement	Provide employment suitability check
	\$93,548	1.00	Department of Behavioral Health	Provide employment suitability check
	\$41,404	0.00	Child & Family Services Administration	Provide employment suitability check
	\$1,828	0.00	Department of Insurance, Securities & Banking - DISB	Provide employment suitability check
	\$3,099	0.00	Department of For-Hire Vehicles	Provide employment suitability check
	\$5,040	0.00	Office of the Chief Technology Officer - OCTO	Provide employment suitability check
	\$18,878	0.00	Office of Unified Communication - OUC	Provide employment suitability check
	\$7,724,151	35.00	Health Benefits Assessment - Citywide Agencies	Employee Benefit Program Support
Total	\$10,121,391	56.50		
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service
	\$369,014	3.00	OCF0 - Office of Finance Resource Management	OFRM to provide Financial Services
	\$7,385	0.00	Office of Chief Technology Officer	365 P3 & P5 Licenses
	\$4,500	0.00	DDS - Office of Disability Rights	Sign Language
	\$5,258	0.00	Department of Public Works	Fleet Services
Total	\$386,157	3.00		