

FY22 Budget Reductions (LOCAL FUNDS ONLY) - D.C. Department of Human Resources - BE0

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage	
2100 - General Counsel	21200- Legal	Legal Services	\$ 864,012.08	\$ 767,724.02	\$ 96,288.06	11%	Reduction of 1 FTE
2700 - HR Solutions	27200 - Classification	Classification	\$ 716,469.86	\$ 592,528.18	\$ 123,941.68	17%	Reduction of 1 FTE
4500 - Policy & Compliance	45200 - Policy	Policy	\$ 853,557.28	\$ 719,143.87	\$ 134,413.41	16%	Reduction of 1 FTE
4501 - Policy & Compliance	45200 - Policy	Policy	\$ 150,000.00	\$ -	\$ 150,000.00	100%	Removal of one time Transgender Emp Study