Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	Fund Code	Prgm Code	Activity
Active	00005831	Staff Assistant	7/9/2018	F	11	3	$ 65,475.00	$ 14,011.65	1	Reg	0100	1010	10100
Active	00010661	Records Management Specialist	1/22/2008	F	11	7	$ 73,383.00	$ 15,703.96	1	Reg	0100	1010	10100
Active	00011823	Support Services Assistant	9/22/2014	F	7	3	$ 45,209.00	$ 9,674.73	1	Reg	0100	1010	10100
Active	00013887	Human Resources Specialist	10/2/2017	F	14	3	$ 110,297.00	$ 23,603.56	1	Reg	0100	1010	10100
Active	00015210	Resource Allocation Analyst	10/30/2006	F	13	7	$ 104,569.00	$ 22,377.77	1	Reg	0100	1010	10100
Active	00016777	Program Analyst	11/19/2012	F	11	8	$ 75,360.00	$ 16,127.04	1	Reg	0100	1010	10100
Active	00033032	Director, Dept of Human Res.	8/3/2015	F	E5	0	$ 213,531.54	$ 45,695.75	1	Reg	0100	1010	10100
Frozen	00035025	RECORDS MGMT SUPV		V	12	0	$ 86,329.41	$ 18,474.49	1	Reg	0100	1010	10100
Active	00047234	Chief Administrative Officer	2/19/2019	F	15	0	$ 144,200.00	$ 30,858.80	1	Reg	0700	1010	10100
Active	00047286	Support Services Assistant	6/27/2016	F	7	6	$ 49,613.00	$ 10,617.18	1	Reg	0100	1010	10100
Active	00077599	HR Spec (Human Resource Dev)	3/16/2020	F	12	1	$ 45,675.60	$ 9,774.58	0.5	Temp	0600	1010	10100
Active	00083553	HR Assistant (Info. Systems)		V	7	0	$ 42,273.00	$ 9,046.42	1	Reg	0100	1010	10100
Active	00085462	HR Assistant (Info. Systems)	9/18/2017	F	6	5	$ 43,465.00	$ 9,301.51	1	Term	0600	1010	10100
Active	00091276	Customer Svcs Communicat Spec	1/7/2019	F	9	2	$ 52,691.00	$ 11,275.87	1	Reg	0100	1010	10100
Total for Activity - 1010 - PERSONNEL (Office of the Director)							***$ 1,152,071.55***	***$ 246,543.31***	***13.5***				
Active	00010582	Editor and Graphics Specialist	10/20/2014	F	12	2	$ 78,487.00	$ 16,796.22	1	Reg	0100	1080	10800
Active	00070185	Public Information Officer	1/4/2016	F	14	9	$ 130,217.00	$ 27,866.44	1	Reg	0100	1080	10800
Total for Activity - 1080 - COMMUNICATIONS							***$ 208,704.00***	***$ 44,662.66***	***2***				
Active	00025493	Customer Service Manager	10/14/2012	F	14	0	$ 125,000.00	$ 26,750.00	1	Reg	0100	1085	10850
Active	00039860	Sr Customer Service Comms Spec	12/27/2016	F	11	5	$ 69,429.00	$ 14,857.81	1	Reg	0100	1085	10850
Active	00043710	Customer Svcs Communicat Spec		V	7	0	$ 42,273.00	$ 9,046.42	1	Reg	0100	1085	10850
Active	00044251	Customer Svcs Communicat Spec	1/22/2018	F	7	2	$ 43,741.00	$ 9,360.57	1	Reg	0100	1085	10850
Active	00047526	Customer Svcs Communicat Spec	7/9/2018	F	7	2	$ 43,741.00	$ 9,360.57	1	Reg	0100	1085	10850
Active	00070157	Lead Customer Svc Comm Spec	4/14/2008	F	11	5	$ 69,429.00	$ 14,857.81	1	Reg	0100	1085	10850
Total for Activity - 1085 - CUSTOMER SERVICE							***$ 393,613.00***	***$ 84,233.18***	***6***				
Total for Program - 1000 - AGENCY MANAGEMENT							***$ 1,754,388.55***	***$ 375,439.15***	***21.5***				
Active	00041740	General Counsel	3/17/2008	F	2	0	$ 175,100.00	$ 37,471.40	1	Reg	0100	2120	21200
Active	00043137	Attorney Advisor	12/17/2012	F	13	6	$ 119,822.00	$ 25,641.91	1	Reg	0700	2120	21200
Active	00044475	HR Spec. (Employee Relations)	5/29/2018	F	12	2	$ 78,487.00	$ 16,796.22	1	Reg	0100	2120	21200
Active	00044557	PARALEGAL SPEC	4/19/1999	F	12	10	$ 105,339.00	$ 22,542.55	1	Reg	0700	2120	21200
Active	00045500	Deputy General Counsel	6/4/2012	F	1	0	$ 161,564.15	$ 34,574.73	1	Reg	0100	2120	21200
Active	00045986	Legal Administrative Spec	5/28/2019	F	11	2	$ 63,498.00	$ 13,588.57	1	Reg	0100	2120	21200
Frozen	00047200	HR Spec (Recruit & Placement)		V	13	0	$ 81,423.61	$ 17,424.65	1	Reg	0100	2120	21200
Active	00073485	Attorney Advisor	4/17/2018	F	13	5	$ 116,400.00	$ 24,909.60	1	Reg	0700	2120	21200
Active	00077595	Attorney Advisor	4/21/2014	F	13	6	$ 119,822.00	$ 25,641.91	1	Reg	0700	2120	21200
Active	00087401	Disability Employment Speciali	10/11/2011	F	12	3	$ 80,848.00	$ 17,301.47	1	Term	0700	2120	21200
Active	00091306	Program Analyst	11/27/2017	F	11	5	$ 69,429.00	$ 14,857.81	1	Reg	0100	2120	21200
Active	00097385	Supervisory HR Specialist (Emp	4/9/2012	F	13	0	$ 115,950.00	$ 24,813.30	1	Reg	0100	2120	21200
Total for Activity - 2120 - LEGAL							***$ 1,287,682.76***	***$ 275,564.11***	***12***				
Total for Program - 2100 - GENERAL COUNSEL							***$ 1,287,682.76***	***$ 275,564.11***	***12***				
Active	00006074	Supvy HR Spec (Empl Benefits)	6/2/2014	F	13	0	$ 93,776.35	$ 20,068.14	1	Reg	0700	2210	22100
Active	00013624	Lead HR Specialist (Retirement	10/7/1991	F	13	8	$ 107,380.00	$ 22,979.32	1	Reg	0700	2210	22100
Active	00013902	Associate Director for Benefit	12/2/2013	F	15	0	$ 161,614.32	$ 34,585.46	1	Reg	0700	2210	22100
Active	00017461	Program Analyst (Benefits Mark	5/4/2009	F	13	8	$ 107,380.00	$ 22,979.32	1	Reg	0700	2210	22100
Active	00020790	HR Spec (Employee Benefits)	3/5/2018	F	9	1	$ 51,059.00	$ 10,926.63	1	Term	0700	2210	22100
Active	00021720	HR Specialist (PFFRB)	2/3/2014	F	11	4	$ 67,452.00	$ 14,434.73	1	Reg	0700	2210	22100
Active	00021722	HR Spec. (Employee Benefits)	6/23/1997	F	11	6	$ 71,406.00	$ 15,280.88	1	Reg	0700	2210	22100
Active	00022056	HR Specialist (Emp. Benefits)	7/21/2014	F	12	4	$ 83,209.00	$ 17,806.73	1	Reg	0700	2210	22100
Active	00022859	HR Specialist (Emp. Benefits)	8/8/2016	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0700	2210	22100
Active	00025631	Supvy HR Spec (Empl Benefits)	4/4/2016	F	13	0	$ 114,077.49	$ 24,412.58	1	Reg	0700	2210	22100
Active	00026074	Benefits Finance Analyst	7/25/2016	F	11	5	$ 69,429.00	$ 14,857.81	1	Reg	0700	2210	22100
Active	00036371	HR Spec. (Employee Benefits)	11/19/2012	F	11	3	$ 65,475.00	$ 14,011.65	1	Reg	0700	2210	22100
Active	00043650	HR Assistant (Emp. Benefits)	8/6/2018	F	7	3	$ 45,209.00	$ 9,674.73	1	Term	0700	2210	22100
Active	00043651	Human Resources Officer (Recru	11/30/2015	F	14	0	$ 120,078.07	$ 25,696.71	1	Reg	0700	2210	22100
Active	00044496	HR Spec (Employee Benefits)	6/20/2021	F	12	4	$ 83,209.00	$ 17,806.73	1	Reg	0700	2210	22100
Active	00044498	HR Spec. (Employee Benefits)	1/23/2017	F	11	3	$ 65,475.00	$ 14,011.65	1	Reg	0700	2210	22100
Active	00077598	HR Spec. (Employee Benefits)	12/31/2012	F	11	10	$ 79,314.00	$ 16,973.20	1	Reg	0700	2210	22100
Active	00077750	HR Specialist (Emp. Benefits)	5/29/2018	F	12	1	$ 76,126.00	$ 16,290.96	1	Reg	0700	2210	22100
Active	00077773	Attorney Advisor	9/17/2018	F	14	2	$ 125,415.00	$ 26,838.81	1	Term	0700	2210	22100
Active	00077896	Management Analyst	9/14/2020	F	11	1	$ 61,521.00	$ 13,165.49	1	Term	0700	2210	22100
Active	00078162	HR Specialist (PFFRB)	9/17/2018	F	9	4	$ 55,955.00	$ 11,974.37	1	Term	0700	2210	22100
Active	00085639	HR Assistant (Emp. Benefits)	7/23/2018	F	7	2	$ 43,741.00	$ 9,360.57	1	Term	0700	2210	22100
Active	00087376	Special Assistant	7/9/2018	F	6	0	$ 91,722.00	$ 19,628.51	1	Reg	0700	2210	22100
Active	00091287	Supervisory IT Specialist		V	13	0	$ 112,531.00	$ 24,081.63	1	Term	0700	2210	22100
Active	00091309	Contract Compliance Monitor	10/28/2019	F	12	5	$ 85,570.00	$ 18,311.98	1	Term	0700	2210	22100
Active	00093458	HR Specialist (Emp. Benefits)	5/20/2013	F	12	8	$ 92,653.00	$ 19,827.74	1	Reg	0700	2210	22100
Active	00094096	Wellness Program Coordinator	9/19/2017	F	12	8	$ 92,653.00	$ 19,827.74	1	Term	0700	2210	22100
Active	00094997	HR Assistant (Emp. Benefits)	5/29/2018	F	7	2	$ 43,741.00	$ 9,360.57	1	Term	0700	2210	22100
Active	00097219	Supervisory IT Specialist	7/15/2013	F	13	0	$ 120,000.00	$ 25,680.00	1	Reg	0700	2210	22100
Total for Activity - 2210 - BENEFITS OPERATION UNIT							***$ 2,475,102.23***	***$ 529,671.88***	***29***				
Active	00002821	RETIREMENT BOARD MEMBER		V	0	0	$ 13,000.00	$ 2,782.00	0.15	Temp	0615	2220	22200
Active	00003106	RETIREMENT BOARD MEMBER	7/3/2019	F	0	0	$ 13,000.00	$ 2,782.00	0.15	Temp	0615	2220	22200
Active	00003288	HR Specialist (PFFRB)	9/2/2008	F	12	10	$ 97,375.00	$ 20,838.25	1	Reg	0615	2220	22200
Active	00021754	HR Specialist (PFFRB)	8/17/1981	F	12	2	$ 78,487.00	$ 16,796.22	1	Reg	0615	2220	22200
Active	00021929	Supvy HR Spec (Police/Fire Bd)	4/25/1980	F	13	0	$ 128,146.42	$ 27,423.33	1	Reg	0615	2220	22200

Active	00073513	Attorney Advisor	12/14/2015	F	12	6	$ 100,766.00	$ 21,563.92	1	Term	1555	2220	22200
Total for Activity - 2220 - POLICE AND FIRE RETIREMENT RELIEF BOARD							***$ 430,774.42***	***$ 92,185.73***	***4.3***				
Total for Program - 2200 - BENEFITS AND RETIREMENT SERVICES							***$ 2,905,876.65***	***$ 621,857.60***	***33.3***				
Active	00005517	HR Spec (Recruit & Placement)	2/13/2012	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	2710	27100
Active	00006283	HR Spec (Recruitment/Placement		***V***	11	5	$ 69,456.08	$ 14,863.60	1	Reg	0100	2710	27100
Active	00008900	HR Spec (Recruit & Placement)	1/22/2019	F	12	3	$ 80,848.00	$ 17,301.47	1	Reg	0100	2710	27100
Active	00008905	Lead HR Spec. (Recruit/Place.)	9/17/2018	F	13	2	$ 90,514.00	$ 19,370.00	1	Reg	0100	2710	27100
Active	00010023	HR Spec (Recruit & Placement)	1/22/2019	F	12	1	$ 76,126.00	$ 16,290.96	1	Reg	0100	2710	27100
Active	00014651	Associate Director, Human Reso	9/18/2017	F	15	0	$ 159,650.00	$ 34,165.10	1	Reg	0100	2710	27100
Active	00024813	Lead HR Spec. (Recruit/Place.)	9/8/2014	F	13	10	$ 113,002.00	$ 24,182.43	1	Reg	0100	2710	27100
Active	00026680	Staff Assistant	1/20/1987	F	11	7	$ 73,383.00	$ 15,703.96	1	Reg	0100	2710	27100
Active	00032863	Lead HR Spec. (Recruit/Place.)	8/20/2018	F	13	3	$ 93,325.00	$ 19,971.55	1	Reg	0100	2710	27100
Active	00033615	HR Spec (Recruitment/Placement	1/22/2019	F	11	5	$ 69,429.00	$ 14,857.81	1	Reg	0100	2710	27100
Active	00047331	Supvy HR Spec. (Recruit/Place)	1/9/2012	F	14	0	$ 130,200.00	$ 27,862.80	1	Reg	0700	2710	27100
Active	00047347	HR Spec (Recruit & Placement)	7/16/2014	F	11	2	$ 63,498.00	$ 13,588.57	1	Term	0100	2710	27100
Active	00087380	Human Resources Assistant (Pro	8/9/2011	F	7	6	$ 49,613.00	$ 10,617.18	1	Reg	0100	2710	27100
Active	00087390	Human Resources Assistant (Pro	1/22/2018	F	7	2	$ 43,741.00	$ 9,360.57	1	Term	0100	2710	27100
Active	00087391	Customer Svcs Communicat Spec	12/31/2018	F	9	10	$ 65,747.00	$ 14,069.86	1	Term	0100	2710	27100
Frozen	00087396	HR Spec (Recruitment/Placement		V	11	0	$ 69,429.00	$ 14,857.81	1	Reg	0100	2710	27100
Active	00087400	Customer Svcs Communicat Spec		V	7	4	$ 46,677.00	$ 9,988.88	1	Reg	0100	2710	27100
Active	00091271	Human Resources Assistant (Pro		V	7	1	$ 42,273.00	$ 9,046.42	1	Reg	0100	2710	27100
Active	00091272	Human Resources Assistant (Pro	11/9/2015	F	7	4	$ 46,677.00	$ 9,988.88	1	Term	0100	2710	27100
Active	00097489	Supvy HR Spec. (Recruit/Place)	6/6/2021	F	13	1	$ 129,411.00	$ 27,693.95	1	Reg	0100	2710	27100
Active	00097490	HR Spec (Recruitment/Placement	8/10/2015	F	9	3	$ 54,323.00	$ 11,625.12	1	Reg	0100	2710	27100
Active	00097491	Human Resources Assistant (Pro	10/15/2019	F	7	5	$ 48,145.00	$ 10,303.03	1	Reg	0100	2710	27100
Frozen	00097492	Human Resources Assistant (Pro		V	7	0	$ 42,273.00	$ 9,046.42	1	Reg	0100	2710	27100
Active	00097493	Human Resources Assistant (Pro		V	9	0	$ 57,587.00	$ 12,323.62	1	Reg	0100	2710	27100
Active	00097494	Human Resources Assistant (Pro	2/20/2018	F	9	3	$ 54,323.00	$ 11,625.12	1	Reg	0100	2710	27100
Active	00097495	HR Spec (Recruitment/Placement	7/23/2018	F	9	1	$ 51,059.00	$ 10,926.63	1	Reg	0100	2710	27100
Active	00097496	Lead HR Spec. (Recruit/Place.)	6/3/2013	F	13	8	$ 107,380.00	$ 22,979.32	1	Reg	0100	2710	27100
Active	00097497	HR Spec (Recruitment/Placement	7/23/2018	F	9	7	$ 60,851.00	$ 13,022.11	1	Reg	0700	2710	27100
Total for Activity - Activity - 2710 - RECRUITING AND STAFFING							***$ 2,074,510.08***	***$ 443,945.16***	***28***				
Active	00020532	HR Specialist (Comp./Class.)	6/16/2014	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	2720	27200
Active	00028216	HR Specialist (Class)	10/30/2017	F	12	3	$ 80,848.00	$ 17,301.47	1	Reg	0100	2720	27200
Active	00035726	Human Resources Specialist (Cl		***V***	11	0	$ 61,521.00	$ 13,165.49	1	Reg	0100	2720	27200
Active	00046349	HUMAN RESOURCES SPEC CLASS	2/4/2008	F	13	10	$ 113,002.00	$ 24,182.43	1	Reg	0100	2720	27200
Active	00046651	Supvy HR Specialist (Class)	12/27/1983	F	14	0	$ 139,585.60	$ 29,871.32	1	Reg	0100	2720	27200
Active	00091294	HR Specialist (Class)	12/17/2018	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0700	2720	27200
Active	00091295	HR Specialist (Comp./Class.)	1/6/2020	F	12	1	$ 76,126.00	$ 16,290.96	1	Reg	0100	2720	27200
Total for Activity - 2720 - CLASSIFICATION							***$ 642,222.60***	***$ 137,435.64***	***7***				
Active	00009300	Human Resources Specialist	12/16/2014	F	14	3	$ 110,297.00	$ 23,603.56	1	Reg	0100	2730	27300
Active	00012279	IT Specialist (Internet)	3/17/2008	F	13	9	$ 110,191.00	$ 23,580.87	1	Reg	0100	2730	27300
Active	00013769	IT Spec. (Customer Support)	11/2/2007	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0100	2730	27300
Active	00014162	IT Spec. (Customer Support)	4/29/1985	F	12	7	$ 90,292.00	$ 19,322.49	1	Reg	0100	2730	27300
Active	00031896	Supervisory IT Specialist	11/14/2016	F	14	0	$ 121,000.00	$ 25,894.00	1	Reg	0100	2730	27300
Active	00045911	Human Resources Specialist (In	11/13/2018	F	12	7	$ 90,292.00	$ 19,322.49	1	Reg	0100	2730	27300
Active	00046639	Human Resources Specialist (In	8/11/2014	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	2730	27300
Active	00047287	IT Spec. (Customer Support)	6/1/2015	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0100	2730	27300
Active	00070143	IT Specialist	6/2/2014	F	14	10	$ 133,537.00	$ 28,576.92	1	Reg	0100	2730	27300
Active	00070202	IT SPEC. (CUSTOMER SUPPORT)	5/18/2009	F	9	6	$ 59,219.00	$ 12,672.87	1	Reg	0100	2730	27300
Total for Actvity - 2730 - INFORMATION TECHNOLOGY							***$ 976,260.00***	***$ 208,919.64***	***10***				
Active	00024981	HR Specialist (Measurement, An	6/6/2016	F	13	2	$ 90,514.00	$ 19,370.00	1	Reg	0100	2740	27400
Active	00036683	Meas., Anal. & Plan. Spec (HR)	12/4/2017	F	12	1	$ 76,126.00	$ 16,290.96	1	Reg	0100	2740	27400
Active	00047244	Deputy Director, DCHR	9/4/2012	F	16	0	$ 185,960.00	$ 39,795.44	1	Reg	0100	2740	27400
Total for Activity - 2740 - ANALYTICS							***$ 352,600.00***	***$ 75,456.40***	***3***				
Total for Program - 2700 - HR SOLUTIONS							***$ 4,045,592.68***	***$ 865,756.83***	***48***				
Active	00000490	Training Specialist	4/4/2016	F	9	3	$ 54,323.00	$ 11,625.12	1	Reg	0100	3100	31000
Active	00006410	HR Spec (HR Dev)	8/21/2007	F	13	6	$ 101,758.00	$ 21,776.21	1	Reg	0100	3100	31000
Active	00009554	Training Specialist	9/18/2017	F	9	2	$ 52,691.00	$ 11,275.87	1	Reg	0100	3100	31000
Active	00009947	Assoc. Direct for Workforce De	8/16/2005	F	15	0	$ 150,000.00	$ 32,100.00	1	Reg	0100	3100	31000
Active	00014865	Program Analyst	11/12/2019	F	9	4	$ 55,955.00	$ 11,974.37	1	Term	0700	3100	31000
Active	00016830	HR Spec (HR Dev)	3/1/2010	F	13	10	$ 113,002.00	$ 24,182.43	1	Reg	0100	3100	31000
Active	00020264	Lead Human Resources Specialis	3/5/2012	F	14	6	$ 120,257.00	$ 25,735.00	1	Reg	0100	3100	31000
Active	00030237	HR Spec (Human Resource Dev)	11/13/2018	F	11	2	$ 63,498.00	$ 13,588.57	1	Reg	0100	3100	31000
Active	00043709	Editor and Graphics Specialist	3/17/2008	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	3100	31000
Active	00070178	Supv HR Spec (HR Dev)	11/3/2014	F	14	0	$ 125,000.00	$ 26,750.00	1	Reg	0100	3100	31000
Active	00086352	Program Manager	5/11/2008	F	15	0	$ 167,586.00	$ 35,863.40	1	Reg	0100	3100	31000
Active	00091278	Outreach Specialist	6/29/2015	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	3100	31000
Active	00091283	Program Analyst	3/19/2018	F	11	4	$ 67,452.00	$ 14,434.73	1	Reg	0100	3100	31000
Frozen	00091284	Program Specialist (Career Pat		V	11	0	$ 63,498.00	$ 13,588.57	1	Reg	0100	3100	31000
Active	00093756	Program Analyst	10/13/2015	F	13	2	$ 90,514.00	$ 19,370.00	1	Reg	0100	3100	31000
Total for Actvity - 3100 - TRAINING AND DEVELOPMENT							***$ 1,396,674.00***	***$ 298,888.24***	***15***				
Active	00091291	CAPITAL CITY FELLOW	11/12/2019	F	4	0	$ 64,318.80	$ 13,764.22	1	Term	0700	3200	32000
Active	00091307	CAPITAL CITY FELLOW	11/12/2019	F	4	0	$ 64,318.80	$ 13,764.22	1	Term	0700	3200	32000
Active	00091312	CAPITAL CITY FELLOW	11/12/2019	F	4	0	$ 64,318.80	$ 13,764.22	1	Term	0700	3200	32000
Active	00091314	CAPITAL CITY FELLOW	11/12/2019	F	4	0	$ 64,318.80	$ 13,764.22	1	Term	0700	3200	32000
Active	00095053	CAPITAL CITY FELLOW	11/12/2019	F	4	0	$ 64,318.80	$ 13,764.22	1	Term	0700	3200	32000

Total for Activity - 3200 - Capital City Fellows							***$ 321,594.00***	***$ 68,821.12***	***5***				
Total for Program - 3000 - LEARNING AND DEVELOPMENT							***$ 1,718,268.00***	***$ 367,709.35***	***20***				
Active	00010152	Human Resources Specialist (Co	5/13/2007	F	14	6	$ 120,257.00	$ 25,735.00	1	Reg	0100	4310	43100
Active	00042941	HR Specialist (Perf. Mgmt.)	1/27/2014	F	13	9	$ 110,191.00	$ 23,580.87	1	Reg	0100	4310	43100
Active	00043523	HR Specialist (Measurement, An	3/5/2018	F	13	2	$ 90,514.00	$ 19,370.00	1	Reg	0100	4310	43100
Active	00082615	HR Specialist (Perf. Mgmt.)	2/6/2017	F	13	6	$ 101,758.00	$ 21,776.21	1	Reg	0100	4310	43100
Total for Activity - 4310 - PERFORMANCE MEASUREMENT							***$ 422,720.00***	***$ 90,462.08***	***4***				
Total for Program - 4300 - STRATEGIC HUMAN CAPITAL							***$ 422,720.00***	***$ 90,462.08***	***4***				
Active	00010083	Writer (Human Resource Policy)		***V***	12	0	$ 76,126.00	$ 16,290.96	1	Reg	0100	4510	45100
Active	00023434	Compliance Specialist	3/3/2014	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0100	4510	45100
Active	00043852	Management Analyst	6/1/2020	F	11	1	$ 61,521.00	$ 13,165.49	1	Term	0100	4510	45100
Active	00044577	Compliance Specialist	2/20/2018	F	12	7	$ 90,292.00	$ 19,322.49	1	Term	0100	4510	45100
Active	00047243	Compliance Review Manager	6/2/2014	F	14	0	$ 116,000.00	$ 24,824.00	1	Reg	0100	4510	45100
Active	00083215	Compliance Specialist	5/30/2017	F	12	1	$ 76,126.00	$ 16,290.96	1	Term	0100	4510	45100
Active	00084796	Compliance Specialist	4/13/2020	F	9	2	$ 52,691.00	$ 11,275.87	1	Term	0100	4510	45100
Active	00085644	Compliance Specialist	3/6/2017	F	12	2	$ 78,487.00	$ 16,796.22	1	Term	0100	4510	45100
Active	00092440	Compliance Specialist	4/27/2020	F	9	8	$ 62,483.00	$ 13,371.36	1	Term	0100	4510	45100
Active	00095440	Compliance Specialist	10/28/2019	F	9	2	$ 52,691.00	$ 11,275.87	1	Term	0100	4510	45100
Active	00097342	Program Analyst	10/28/2019	F	11	3	$ 65,475.00	$ 14,011.65	1	Term	0100	4510	45100
Total for Activity - 4510 - COMPLIANCE							***$ 819,823.00***	***$ 175,442.12***	***11***				
Active	00003332	Writer (Human Resource Policy)	9/28/2020	F	12	4	$ 83,209.00	$ 17,806.73	1	Reg	0100	4520	45200
Active	00009222	Program Coordinator (Drug and	11/27/2017	F	12	2	$ 78,487.00	$ 16,796.22	1	Reg	0100	4520	45200
Active	00022446	Writer (Human Resource Policy)	8/24/2015	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0100	4520	45200
Active	00024184	Writer (Human Resource Policy)	1/21/2020	F	12	5	$ 85,570.00	$ 18,311.98	1	Reg	0100	4520	45200
Active	00027572	Associate Director for Policy	10/15/2007	F	2	0	$ 172,160.57	$ 36,842.36	1	Reg	0100	4520	45200
Active	00093453	Compliance Specialist	9/19/2016	F	12	6	$ 87,931.00	$ 18,817.23	1	Reg	0100	4520	45200
Active	00093454	Writer Editor	10/30/2017	F	13	5	$ 98,947.00	$ 21,174.66	1	Term	0100	4520	45200
Total for Activity - 4520 - POLICY							***$ 694,235.57***	***$ 148,566.41***	***7***				
Total for Program - 4500 - POLICY AND COMPLIANCE							***$ 125,587.43***	***$ 324,008.53***	***18***				
Total for BE0 - Department of Human Resources - As of 5/27/2021							***$ 12,260,116.07***	***$ 2,623,664.84***	***156.80***				

Total for BE0 - Department of Human Resources - FY2022 Proposed	***$ 13,420,810.76***	***$ 2,836,337.56***	***163.80***

FY22 Reduction in FTE's - Varoius	12
FY22 Enhancement in FTE - 20 DLP's, 5 Capital City Fellow & 1 Procurement Officer	26