

Attachment I - Contracts & Grants

Contracts (CSG 41): Office of Zoning (BJ0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD		Courier Services	Competitive	\$3,500	10/1/2021	9/30/2022	Not Applicable	\$ 3,500.00	\$ 3,500.00	Ongoing	Local	2010/41/0409
Contract/Procurement	OST	CW57372	Interacting Zoning Information System; Website Maintenance	Competitive	\$138,982	10/1/2021	9/30/2022	Option Year 1	\$ 158,982.20	\$ 158,982.20	Ongoing	Local	2010/41/0417
Contract/Procurement	Blue Raster		Interactivity Zoning Map maintenance upgrades 2010/41/417	Competitive	\$70,000	10/1/2021	9/30/2022	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	2010/41/0417
Contract/Procurement	TBD		Court Reporting 2010/41/409	Competitive	\$110,000	10/1/2021	9/30/2022	Not Applicable	\$ 110,000.00	\$ 110,000.00	Ongoing	Local	2010/41/0409
Contract/Procurement	TBD		OP/OZ MOU	Non-Competitive/Sole Source	\$24,000	10/1/2021	9/30/2022	Not Applicable	\$ 24,000.00	\$ 24,000.00	Ongoing		2010/41/0417: Intra-District Funds 0700/MOU
Contract/Procurement	TBD								\$ -	\$ -			
Total									\$ 346,482.20	\$ 346,482.20			

Attachment I - Contracts & Grants

NONE

Subsidies and Transfers (CSG 50): Office of Zoning (BJ0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Total										\$ -	\$ -			

Attachment I - Contracts & Grants

Contracts (All Other CSGs): Office of Zoning (BJ0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Various		Supplies	TBD	\$19,600	10/1/2021	9/30/2022	Not Applicable	\$ 19,600.00	\$ 19,600.00	Ongoing	Local	Supplies 2010/20/0201
Contract/Procurement	OCTO		Telecom	Non-Competitive/Sole Source	\$1,100	10/1/2021	9/30/2022	Not Applicable	\$ 1,100.00	\$ 1,100.00	Ongoing	Local	Telecomm 2010/31/0308
Contract/Procurement	Earth Channel		Webstreaming	Competitive	\$12,000	10/1/2021	9/30/2022	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	Webstreaming 2010/407
Contract/Procurement	TBD		Maintenance	Competitive	\$21,799	10/1/2021	9/30/2022	Not Applicable	\$ 21,799.46	\$ 21,799.46	Ongoing	Local	Maintenance 2010/407
Contract/Procurement	DCHR		MOU	Non-Competitive/Sole Source	\$11,951	10/1/2021	9/30/2022	Not Applicable	\$ 11,950.73	\$ 11,950.73	Ongoing	Local	DCHR MOU 1010/410
Contract/Procurement	Pcard		Pcard	Non-Competitive/Sole Source	\$30,000	10/1/2021	9/30/2022	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	Pcard 2010/410
Contract/Procurement	TBD		Printing	Competitive	\$1,557	10/1/2021	9/30/2022	Not Applicable	\$ 1,557.00	\$ 1,557.00	Ongoing	Local	Printing 2010/410
Contract/Procurement	West Law		Subscription	Competitive	\$2,700	10/1/2021	9/30/2022	Not Applicable	\$ 2,700.00	\$ 2,700.00	Ongoing	Local	West Law Subscription 2010/410
Contract/Procurement	Various		Stipends for Board of Zoning Adjustment Members	Non-Competitive/Sole Source	\$38,500	10/1/2021	9/30/2022	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	Board of Zoning Adj Member Stipends 2010/427
Contract/Procurement	Various		Stipends for Zoning Commission Members	Non-Competitive/Sole Source	\$38,500	10/1/2021	9/30/2022	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	Zoning Commission Member Stipends 2010/427
Contract/Procurement	TBD		Equipment	TBD	\$23,750	10/1/2021	9/30/2022	Not Applicable	\$ 23,750.00	\$ 23,750.00	Ongoing	Local	Equipment 2010/70/0704
Total									\$ 201,457.19	\$ 201,457.19			

\$19,600.00	\$ 19,600.00	CSG 20
\$1,100.00	\$ 1,100.00	CSG 31
\$157,007.19	\$ 157,007.19	CSG 40
\$23,750.00	\$ 23,750.00	CSG70
\$201,457.19	\$201,457.19	Total