



BJO - OFFICE OF ZONING

Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 24

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Program	Activity	FTE	FTE %	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits 21.4%	Total Salary + Fringe	Status	Vacancy Status	F/P Time	Reg/Temp/Term	WAE
00002798	SUPV ZONING SPEC	15	1	0100	0111	2000	2010	1.00	100%	162,300.15	0.00	0.00	162,300.15	34,732.23	197,032.38	Active	Filled	F	Reg	No
00008272	ZONING SPEC	13	9	0100	0111	2000	2010	1.00	100%	119,186.00	0.00	49.87	119,235.87	25,516.48	144,752.35	Active	Vacant	F	Reg	No
00036011	ZONING SPEC	13	10	0100	0111	2000	2010	1.00	100%	122,227.00	0.00	0.00	122,227.00	26,156.58	148,383.58	Active	Filled	F	Reg	No
00039850	Information Technology Spec	13	10	0100	0111	1000	1040	0.50	50%	61,113.50	0.00	0.00	61,113.50	13,078.29	74,191.79	Active	Filled	F	Reg	No
00039850	Information Technology Spec	13	10	0100	0111	2000	2010	0.50	50%	61,113.50	0.00	0.00	61,113.50	13,078.29	74,191.79	Active	Filled	F	Reg	No
00075244	Director, Office of Zoning	10	1	0100	0111	1000	1050	0.25	25%	45,805.41	0.00	0.00	45,805.41	9,802.36	55,607.77	Active	Filled	F	Reg	No
00075244	Director, Office of Zoning	10	1	0100	0111	1000	1090	0.25	25%	45,805.41	0.00	0.00	45,805.41	9,802.36	55,607.77	Active	Filled	F	Reg	No
00075244	Director, Office of Zoning	10	1	0100	0111	2000	2010	0.50	50%	91,610.83	0.00	0.00	91,610.83	19,604.72	111,215.54	Active	Filled	F	Reg	No
00085120	Zoning Specialist	12	8	0100	0111	2000	2010	1.00	100%	100,225.00	0.00	41.93	100,266.93	21,457.12	121,724.05	Active	Filled	F	Reg	No
00085121	Special Assistant	13	8	0100	0111	1000	1010	0.25	25%	26,845.00	0.00	0.00	26,845.00	5,744.83	32,589.83	Active	Filled	F	Reg	No
00085121	Special Assistant	13	8	0100	0111	1000	1020	0.25	25%	26,845.00	0.00	0.00	26,845.00	5,744.83	32,589.83	Active	Filled	F	Reg	No
00085121	Special Assistant	13	8	0100	0111	1000	1050	0.25	25%	26,845.00	0.00	0.00	26,845.00	5,744.83	32,589.83	Active	Filled	F	Reg	No
00085121	Special Assistant	13	8	0100	0111	1000	1090	0.25	25%	26,845.00	0.00	0.00	26,845.00	5,744.83	32,589.83	Active	Filled	F	Reg	No
00085123	Staff Assistant	11	6	0100	0111	2000	2010	0.75	75%	57,924.00	0.00	0.00	57,924.00	12,395.74	70,319.74	Active	Filled	F	Reg	No
00085123	Staff Assistant	11	6	0100	0111	2000	2040	0.25	25%	19,308.00	0.00	0.00	19,308.00	4,131.91	23,439.91	Active	Filled	F	Reg	No
00085124	SUPV ZONING SPEC	15	1	0100	0111	2000	2010	1.00	100%	139,273.27	0.00	0.00	139,273.27	29,804.48	169,077.75	Active	Filled	F	Reg	No
00091991	Information Technology Spec	12	4	0100	0111	1000	1040	0.50	50%	44,998.50	0.00	0.00	45,831.50	9,629.69	55,461.19	Active	Vacant	F	Reg	No
00091991	Information Technology Spec	12	4	0100	0111	2000	2030	0.50	50%	44,998.50	0.00	0.00	45,831.14	9,629.69	55,460.83	Active	Vacant	F	Reg	No
00092113	Audiovisual Production Spec	11	5	0100	0111	2000	2030	1.00	100%	75,094.00	0.00	0.00	75,094.00	16,070.12	91,164.12	Active	Filled	F	Reg	No
00092114	Program Support Specialist	11	5	0100	0111	2000	2030	1.00	100%	75,094.00	0.00	0.00	75,094.00	16,070.12	91,164.12	Active	Filled	F	Reg	No
00097275	Zoning Specialist	12	3	0100	0111	2000	2010	1.00	100%	87,440.00	0.00	1,905.48	89,345.48	19,119.93	108,465.41	Active	Filled	F	Reg	No
00097278	Attorney Advisor	14	3	0100	0111	2000	2010	1.00	100%	129,461.00	0.00	3,015.08	132,476.08	28,349.88	160,825.96	Active	Filled	F	Reg	No
00097480	Contact Representative	09	7	0100	0111	2000	2010	1.00	100%	65,814.00	0.00	0.00	65,814.00	14,084.20	79,898.20	Active	Filled	F	Reg	No
00097520	Zoning Specialist	12	3	0100	0111	2000	2010	1.00	100%	87,440.00	0.00	924.61	88,364.61	18,910.03	107,274.64	Active	Filled	F	Reg	No
00099480	Data Coordinator (Zoning)	12	3	0100	0111	2000	2010	1.00	100%	87,440.00	0.00	2,199.79	89,639.79	19,182.91	108,822.70	Active	Filled	F	Reg	No
00099938	Attorney Advisor	13	5	0100	0111	2000	2010	1.00	100%	113,481.00	0.00	0.00	113,481.00	24,284.93	137,765.93	Active	Filled	F	Reg	No
00100358	Attorney Advisor	13	2	0100	0111	2000	2010	1.00	100%	103,470.00	0.00	1,718.89	105,188.89	22,510.42	127,699.31	Active	Filled	F	Reg	No
00100388	Attorney Advisor	13	4	0100	0111	2000	2010	1.00	100%	110,144.00	0.00	438.82	110,582.82	23,664.72	134,247.54	Active	Filled	F	Reg	No
00101859	Zoning Specialist	12	5	0100	0125	2000	2010	1.00	100%	92,554.00	0.00	0.00	92,554.00	19,806.56	112,360.56	Active	Filled	F	Term	No
10011208	Attorney Advisor	15	10	0100	0111	2000	2010	1.00	100%	177,661.00	0.00	0.00	177,661.00	38,019.45	215,680.45	Active	Filled	F	Reg	No
10011210	Attorney Advisor	14	8	0100	0111	2000	2010	1.00	100%	145,941.00	0.00	0.00	145,941.00	31,231.37	177,172.37	Active	Filled	F	Reg	No
10011211	Attorney Advisor	02	1	0100	0111	2000	2010	1.00	100%	160,423.54	0.00	0.00	160,423.54	34,330.64	194,754.18	Active	Filled	F	Reg	No
Grand Total								24.00		2,734,726.61	0.00	10,294.47	2,746,686.72	587,434.53	3,334,121.25					