ttachment I - Contract ontracts (CSG 41)	s & Grants																
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
ontract/Procurement	Walton & Green	CW67070	Temporary services	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 2	\$ 250,000.00	\$ 250,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
ontract/Procurement	TBD	TBD	Records Retention MOU	TBD	TBD		10/1/21	9/30/22		\$ 24,000.00	\$ 24,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
intract/Procurement	TBD	TBD	Sign Language Interpreter MOU	TBD	TBD		10/1/21	9/30/22		\$ 26,000.00	\$ 26,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
intract/Procurement	Xerox	TBD	Copier Lease	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 1	\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
intract/Procurement	TBD	TBD	Online routing Software	TBD	TBD		10/1/21	9/30/22		\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
ntract/Procurement	TBD	TBD	Organization retreat facilitators	TBD	TBD		10/1/21	9/30/22		\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
ntract/Procurement	Experts in Framing	TBD	Art Framing	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
ntract/Procurement	Frame of Mine	TBD	Art Framing	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
intract/Procurement	PGML	TBD	Gallery Maintanence Contract	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
intract/Procurement	TBD	TBD	Art Collection Management System	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 15,000.00	\$ 15,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
intract/Procurement	TBD	TBD	Artist Marketplace Directory	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	3000 - DC Creates Public	3010 - Neighborhood and Public Art		
intract/Procurement	Ely Inc.	CW71177	Art Bank Installation/ Storage	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 1	\$ 125,000.00	\$ 125,000.00		Dedicated Taxes	3000 - DC Creates Public	3010 - Neighborhood and Public Art		
entract/Procurement	TBD	TBD	Lincoln Theater rental agreement	Non- Competitive/Sole Source	TBD		10/1/21	9/30/22	Not Applicable	\$ 120,000.00	\$ 120,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3060 - Lincoln Theatre		
ntract/Procurement	TBD	TBD	Art all Night MOU	Non- Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 150,000.00	\$ 150,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Arts Education		
ntract/Procurement	TBD	TBD	Art Education Initiatives	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Art Education		
ntract/Procurement	TBD	TBD	CAH showcases (varied themes or initiatives)	TBD	TBD		10/1/21	9/30/22	Not Applicable	\$ 60,000.00	\$ 60,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Art Education		
ntract/Procurement	TBD	TBD	Art Events coordination	Competitive	TBD		10/1/21	9/30/22	Not Applicable	\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Arts Education		
intract/Procurement	TBD	TBD	Upstart & Liftoff Consultant	Competitive	Firm Fixed Price		10/1/21	9/30/22	Base Year	\$ 225,000.00	\$ 225,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
entract/Procurement	Jungle Lasers	TBD	Database Licensing /Maintenance	Non- Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 250,000.00	\$ 250,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
intract/Procurement	TBD	TBD	Commission created special projects	TBD	TBD		10/1/21	9/30/22		\$ 400,000.00	\$ 400,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
intract/Procurement	TBD	TBD	Grant Writer Consultants	TBD	TBD		10/1/21	9/30/22		\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
ontract/Procurement	TBD	TBD	Equity Consultants	TBD	TBD		10/1/21	9/30/22		\$ 175,000.00	\$ 175,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
ontract/Procurement	TBD	TBD	Equity Initiatives	TBD	TBD		10/1/21	9/30/22		\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
intract/Procurement	TBD	TBD	Capacity Building initiatives	TBD	TBD		10/1/21	9/30/22		\$ 125,000.00	\$ 125,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
intract/Procurement	TBD	TBD	Data analysis Consultant	TBD	TBD		10/1/21	9/30/22		\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
ntract/Procurement	TBD	TBD	IT Consultant / software evaluation	TBD	TBD		10/1/21	9/30/22		\$ 158,423.60	\$ 158,423.60		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
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Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	
Grant	Multiple	TBD	Facilities & bldgs. grantmaking, capital	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 5,217,931.58	\$ 5,217,931.58	Ongoing	Dedicated Taxes	20 gra
Grant	Multiple	TBD	National capital arts cohort	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 8,594,240.26	\$ 8,594,240.26	Ongoing	Dedicated Taxes	20° coh
Grant	Multiple	TBD	The arts and humanities cohort	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 13,310,448.69	\$ 13,310,448.69	Ongoing	Dedicated Taxes	20° hur
Grant	Multiple	TBD	Humanities grant program	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 1,534,685.76	\$ 1,534,685.76	Ongoing	Dedicated Taxes	20° pro
Grant	Multiple	TBD	DC Creates Public Art	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 1,140,120.00	\$ 1,140,120.00	Ongoing	Dedicated Taxes	30
Grant	Multiple	TBD	DC Creates Public Art	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 270,880.91	\$ 270,880.91	Ongoing	Dedicated Taxes	306
Grant	Multiple	TBD	Arts Learning and Outreach	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 254,682.19	\$ 254,682.19	Ongoing	Dedicated Taxes	404
Grant	Multiple	TBD	Arts Learning and Outreach	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 287,225.81	\$ 287,225.81	Ongoing	Federal	404
Grant	Multiple	TBD	DC Creates Public Art	Competitive	NOGA	Varies	10/1/21	9/30/22	Not Applicable	\$ 83,500.00	\$ 83,500.00	Ongoing	Intra-District	30
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Total \$ 30,693,715.20 \$ 30,693,715.20

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	TBD TBD	TBD TBD	BPA FOR SUPPLIES	0 4141				Term End Date	Period (FY21)	Period Total Amount (FY21)	Amount	Grant Status	federal, private, special revenue)	Funding Program
Contract/Procurement Contract/Procurement Contract/Procurement		TBD		Competitive	Firm Fixed Price	N/A	10/1/21	9/30/22	Not Applicable	\$ 20,000.00	\$ 20,000.00		Dedicated Taxes	1000 - Agency Management
Contract/Procurement Contract/Procurement	TBD		Telecom (RTS budget)	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 10,000.00	\$ 10,000.00		Dedicated Taxes	1000 - Agency Management
Contract/Procurement		TBD	Employee Training	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	1000 - Agency Management
	TBD	TBD	Printing	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	1000 - Agency Management 1
Contract/Procurement	TBD	TBD	Advertising, publications	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	1000 - Agency Management 1
	TBD	TBD	DPW - Fleet	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 1,043.06	\$ 1,043.06		Dedicated Taxes	1000 - Agency Management 1
Contract/Procurement	TBD	TBD	PURCHASE CARD	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	1000 - Agency Management 1
Contract/Procurement	TBD	TBD	POSTAGE	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 1,003.31	\$ 1,003.31		Dedicated Taxes	1000 - Agency Management 1
Contract/Procurement	TBD	TBD	Stipends for Panelist	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 65,000.00	\$ 65,000.00		Dedicated Taxes	1000 - Agency Management 1
Contract/Procurement	TBD	TBD	Various Memberships	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 67,210.95	\$ 67,210.95		Dedicated Taxes	1000 - Agency Management N
Contract/Procurement	TBD		Novelty/ Promotional items for Community Outreach events	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach
Contract/Procurement	TBD	TBD	Sponsorship/ Marketing	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 30,000.00	\$ 30,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach
Contract/Procurement	TBD	TBD	Travel	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 5,000.00	\$ 5,000.00		Federal	5000 - Administration
Contract/Procurement	TBD	TBD	Miscallaneous IT Purchases	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 30,000.00	\$ 30,000.00		Dedicated Taxes	1000 - Agency Management 1
L.								1	Total	\$ 654.257.32	\$ 654,257.32			

Attachment I - Contracts & Grants

Summary - All CSGs

CSG		FY 2021 Amount
0041 - Contractual Services		\$ 3,223,423.60
0050 - Subsidies & Transfers		\$ 30,693,715.20
0020 - Supplies & Materials	20,000.00	
0031 - Telecommunications	10,000.00	
0040 - Other Services & Charges	594,257.32	
0070 - Equipment & Equipment Rentals	30,000.00	
All Other CSGs		\$ 654,257.32
Total		\$ 34,571,396.12