

Attachment I - Contracts & Grants

Contracts (330-41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Wallon & Green	CW87078	Temporary services	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 2	\$ 250,000.00	\$ 250,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	TBD	TBD	Records Retention MOU	TBD	TBD		10/1/21	9/30/22		\$ 24,000.00	\$ 24,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	TBD	TBD	Sign Language Interpreter MOU	TBD	TBD		10/1/21	9/30/22		\$ 26,000.00	\$ 26,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	Xeox	TBD	Copier Lease	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 1	\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	TBD	TBD	Online routing Software	TBD	TBD		10/1/21	9/30/22		\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	TBD	TBD	Organization retreat facilitators	TBD	TBD		10/1/21	9/30/22		\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	1000 - Agency Management	1090 - Performance Management		
Contract/Procurement	Experts in Framing	TBD	Art Framing	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	Frame of Mine	TBD	Art Framing	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	PGML	TBD	Gallery Maintenance Contract	Competitive	Firm Fixed Price		10/1/21	9/30/22	option Year 1	\$ 40,000.00	\$ 40,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	TBD	TBD	Art Collection Management System	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 15,000.00	\$ 15,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	TBD	TBD	Arts Marketplace Directory	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	Ely Inc	CW71177	Art Bank Installation/Storage	Competitive	Firm Fixed Price		10/1/21	9/30/22	Option Year 1	\$ 125,000.00	\$ 125,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3010 - Neighborhood and Public Art		
Contract/Procurement	TBD	TBD	Lincoln Theater rental agreement	Non-Competitive/Sole Source	TBD		10/1/21	9/30/22	Not Applicable	\$ 120,000.00	\$ 120,000.00		Dedicated Taxes	3000 - DC Creates Public Art	3000 - Lincoln Theatre		
Contract/Procurement	TBD	TBD	Art at Night MOU	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 150,000.00	\$ 150,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Arts Education		
Contract/Procurement	TBD	TBD	Art Education Initiatives	Competitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Art Education		
Contract/Procurement	TBD	TBD	CAH showcases (varied themes or initiatives)	TBD	TBD		10/1/21	9/30/22	Not Applicable	\$ 60,000.00	\$ 60,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Art Education		
Contract/Procurement	TBD	TBD	Art Events coordination	Competitive	TBD		10/1/21	9/30/22	Not Applicable	\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4040 - Arts Education		
Contract/Procurement	TBD	TBD	Upstart & Liftoff Consultant	Competitive	Firm Fixed Price		10/1/21	9/30/22	Base Year	\$ 225,000.00	\$ 225,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	Jungle Lasers	TBD	Database Licensing /Maintenance	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	\$ 250,000.00	\$ 250,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Commission created special projects	TBD	TBD		10/1/21	9/30/22		\$ 400,000.00	\$ 400,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Grant Writer Consultants	TBD	TBD		10/1/21	9/30/22		\$ 50,000.00	\$ 50,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Equity Consultants	TBD	TBD		10/1/21	9/30/22		\$ 175,000.00	\$ 175,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Equity Initiatives	TBD	TBD		10/1/21	9/30/22		\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Capacity Building initiatives	TBD	TBD		10/1/21	9/30/22		\$ 125,000.00	\$ 125,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	Data analysis Consultant	TBD	TBD		10/1/21	9/30/22		\$ 200,000.00	\$ 200,000.00		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
Contract/Procurement	TBD	TBD	IT Consultant / software evaluation	TBD	TBD		10/1/21	9/30/22		\$ 158,423.60	\$ 158,423.60		Dedicated Taxes	5000 - Administration	5010 - Legislative and Grant Management		
										Total	\$ 3,223,423.60	\$ 3,223,423.60					

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Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	
Contract/Procurement	TBD	TBD	BPA FOR SUPPLIES	Competitive	Firm Fixed Price	N/A	10/1/21	9/30/22	Not Applicable	\$ 20,000.00	\$ 20,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Telecom (RTS budget)	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 10,000.00	\$ 10,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Employee Training	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Printing	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Advertising, publications	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	DPW - Fleet	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 1,043.06	\$ 1,043.06		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	PURCHASE CARD	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 100,000.00	\$ 100,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	POSTAGE	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 1,003.31	\$ 1,003.31		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Stipends for Panelist	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 65,000.00	\$ 65,000.00		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Various Memberships	Non-Competitive/Sole Source	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 67,210.95	\$ 67,210.95		Dedicated Taxes	1000 - Agency Management	1M
Contract/Procurement	TBD	TBD	Novelty/ Promotional items for Community Outreach events	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 75,000.00	\$ 75,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4M
Contract/Procurement	TBD	TBD	Sponsorship/ Marketing	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 30,000.00	\$ 30,000.00		Dedicated Taxes	4000 - Arts Learning and Outreach	4M
Contract/Procurement	TBD	TBD	Travel	TBD	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 5,000.00	\$ 5,000.00		Federal	5000 - Administration	5M
Contract/Procurement	TBD	TBD	Miscellaneous IT Purchases	Competitive	TBD	N/A	10/1/21	9/30/22	Not Applicable	\$ 30,000.00	\$ 30,000.00		Dedicated Taxes	1000 - Agency Management	1M
Total										\$ 654,257.32	\$ 654,257.32				

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Summary - All CSGs

CSG		FY 2021 Amount
0041 - Contractual Services		\$ 3,223,423.60
0050 - Subsidies & Transfers		\$ 30,693,715.20
0020 - Supplies & Materials	20,000.00	
0031 - Telecommunications	10,000.00	
0040 - Other Services & Charges	594,257.32	
0070 - Equipment & Equipment Rentals	30,000.00	
All Other CSGs		\$ 654,257.32
Total		\$ 34,571,396.12