

**Commission on the Arts and Humanities (BX0)**  
**FY 2022 Proposed Budget - Positions in BFA**

Program Code	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund Detail	Values			
												FTE	Salary	Fringe	Total
<b>1000</b>	<b>AGENCY MANAGEMENT</b>	1010	<b>PERSONNEL</b>	00091480	Human Resources Specialist	12	9	Vacant	Regular	(blank)	Dedicated Tax Fun	1	96,682.75	22,817.13	119,499.88
		1010 Total										1	96,682.75	22,817.13	119,499.88
		1050	<b>FINANCIAL SERVICES</b>	00035167	Resource Allocation Officer	14	1	Filled	Regular	9/4/16	Dedicated Tax Fun	1	118,000.00	27,848.00	145,848.00
				00046128	Resource Allocation Analyst	11	4	Filled	Regular	5/5/14	Dedicated Tax Fun	1	68,242.80	16,105.30	84,348.10
				00046632	Program Analyst	12	5	Filled	Regular	8/1/11	Dedicated Tax Fun	1	85,570.00	20,194.52	105,764.52
		1050 Total										3	271,812.80	64,147.82	335,960.62
		1060	<b>LEGAL SERVICES</b>	00047461	General Counsel	01	1	Filled	Regular	12/10/01	Dedicated Tax Fun	1	157,469.80	37,162.87	194,632.67
				00091479	Paralegal Specialist	12	5	Filled	Term	8/19/19	Dedicated Tax Fun	1	85,570.00	20,194.52	105,764.52
				00100272	Attorney Advisor	12	7	Filled	Regular	8/21/17	Dedicated Tax Fun	1	103,646.00	24,460.46	128,106.46
		1060 Total										3	346,685.80	81,817.85	428,503.65
		1080	<b>COMMUNICATIONS</b>	00065415	Chief of Staff	14	1	Filled	Regular	7/11/16	Dedicated Tax Fun	1	110,206.70	26,008.78	136,215.48
				00071941	Legislative Comm Affs Advisor	12	5	Filled	Regular	8/16/13	Dedicated Tax Fun	1	87,057.67	20,545.61	107,603.28
				00077409	Graphic Designer	11	6	Filled	Regular	7/25/11	Dedicated Tax Fun	1	71,406.00	18,651.82	90,057.82
				00091481	Social Media Specialist	11	5	Filled	Regular	11/7/16	Dedicated Tax Fun	1	69,429.00	16,385.24	85,814.24
				00091523	Community Outreach Specialist	12	10	Filled	Term	10/26/15	Dedicated Tax Fun	1	97,375.00	22,980.50	120,355.50
				00097463	Public Affairs Specialist	12	5	Vacant	Regular	(blank)	Dedicated Tax Fun	1	85,570.00	20,194.52	105,764.52
				00098138	Staff Assistant	09	7	Filled	Term	10/6/14	Dedicated Tax Fun	1	60,877.76	14,367.15	75,244.91
		1080 Total										7	581,922.13	137,333.62	719,255.75
		1095	<b>CUSTOMER SERVICE</b>	00043380	Office Manager	11	9	Filled	Regular	11/26/07	Dedicated Tax Fun	1	77,337.00	18,251.53	95,588.53
		1095 Total										1	77,337.00	18,251.53	95,588.53
		1090	<b>PERFORMANCE MANAGEMENT</b>	00000711	Executive Director, Commission	E2	1	Filled	Regular	2/10/14	Dedicated Tax Fun	1	160,000.00	37,760.00	197,760.00
				00015450	Deputy Director	14	1	Filled	Regular	12/16/13	Dedicated Tax Fun	1	125,000.00	29,500.00	154,500.00
				00091475	Executive Assistant	12	3	Filled	Regular	11/7/16	Dedicated Tax Fun	1	85,427.87	20,160.98	105,588.85
				00097456	Administrative Officer	13	1	Filled	Regular	12/26/17	Dedicated Tax Fun	1	94,760.00	22,363.36	117,123.36
		1090 Total										4	465,187.87	109,784.34	574,972.21
<b>1000 Total</b>												<b>19</b>	<b>1,839,628.35</b>	<b>434,152.29</b>	<b>2,273,780.64</b>
<b>3000</b>	<b>DC CREATES PUBLIC ART</b>	3010	<b>NEIGHBORHOOD AND PUBLIC ART</b>	00008454	Program Manager	13	1	Filled	Regular	2/6/17	Dedicated Tax Fun	1	110,000.00	25,960.00	135,960.00
				00047460	Arts Program Coordinator	12	3	Filled	Regular	3/21/16	Dedicated Tax Fun	1	85,427.87	20,160.98	105,588.85
				00047562	Curator	11	10	Filled	Regular	9/3/19	Dedicated Tax Fun	1	79,314.00	18,718.10	98,032.10
				00071940	Arts Program Coordinator	11	6	Filled	Term	9/14/20	Dedicated Tax Fun	1	71,406.00	16,851.82	88,257.82
				00091511	Program Support Specialist	09	5	Filled	Regular	5/29/18	Dedicated Tax Fun	1	57,587.00	13,590.53	71,177.53
		3010 Total										5	403,734.87	95,281.43	499,016.30
<b>3000 Total</b>												<b>5</b>	<b>403,734.87</b>	<b>95,281.43</b>	<b>499,016.30</b>
<b>4000</b>	<b>ARTS LEARNING AND OUTREACH</b>	4040	<b>ARTS EDUCATION</b>	00020020	Arts Learning Coordinator	12	2	Filled	Regular	10/13/20	Federal Grant	1	78,487.00	18,522.93	97,009.93
				00026523	Arts Learning Specialist	09	5	Filled	Regular	4/15/19	Dedicated Tax Fun	1	57,587.00	13,590.53	71,177.53
		4040 Total										2	136,074.00	32,113.46	168,187.46
<b>4000 Total</b>												<b>2</b>	<b>136,074.00</b>	<b>32,113.46</b>	<b>168,187.46</b>
<b>5000</b>	<b>ADMINISTRATION</b>	5010	<b>LEGISLATIVE AND GRANTS MANAGE</b>	00046132	Grants Management Specialist	11	10	Filled	Term	6/10/19	Dedicated Tax Fun	1	79,314.00	18,718.10	98,032.10
				00071939	Grants Management Specialist	11	5	Vacant	Regular	(blank)	Dedicated Tax Fun	1	69,429.00	16,385.24	85,814.24
				00091474	Grants Management Specialist	11	2	Filled	Regular	11/7/16	Dedicated Tax Fun	1	63,833.89	15,064.80	78,898.69
				00091476	Grants Management Specialist	12	3	Filled	Regular	11/7/16	Federal Grant	1	81,701.74	19,281.61	100,983.35
				00091936	Grants Management Specialist	11	4	Filled	Term	8/24/19	Dedicated Tax Fun	1	67,939.53	16,033.73	83,973.26
				00097410	Grants Management Specialist	11	3	Filled	Term	5/28/19	Dedicated Tax Fun	1	66,189.88	15,620.81	81,810.69
				00097455	Grants Management Specialist	11	2	Filled	Term	12/9/19	Dedicated Tax Fun	1	65,047.18	15,351.13	80,398.31
				00098136	Supervisory Grants Management	13	1	Vacant	Temp	(blank)	Dedicated Tax Fun	1	112,531.00	26,557.32	139,088.32
				00102431	Grants Management Specialist	12	5	Vacant	Regular	(blank)	Dedicated Tax Fun	1	85,570.00	20,194.52	105,764.52
		5010 Total										9	691,556.22	163,207.26	854,763.48
<b>5000 Total</b>												<b>9</b>	<b>691,556.22</b>	<b>163,207.26</b>	<b>854,763.48</b>
<b>Grand Total</b>												<b>35</b>	<b>3,070,993.44</b>	<b>724,754.44</b>	<b>3,795,747.88</b>