

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	
	\$128,958		DDS	Senior Visually and Hearing Impaired Program	
	\$100,000		DHCF	DC Long-Term Care Ombudsman Program	
Total	\$228,958				
B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$71,384.00		OFRM	RTMS contract for Medicaid Program	0408 1000 1040
	\$113,472.67		OFRM	Full financial services	0408 1000 1010
	\$44,255.30		DPW	Fleet Services	0404 1000 1096
	\$144,645.17		OCTO	Hardware services and Helpdesk	0710 1000 1045
	\$60,000.00		OAG	Legal Services for APS	0409 1000 1040
	\$410,000.00		DHCF	SFMNP	0409 9500 9530; 0409 9500 9520
	\$186,106.24	2	DHCF	Money Follows the Person	0121, 0125, 0147 9200 9230
Total	\$656,106				