Reprogrammings within the Agency

		Sending			neprogrammigs with	- 3,		Receiving				
Fiscal Year Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation	
						5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	11	100,000	Funding to support a new XXX position.	EXAMPLE
2019 5000 - Family Services	5037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	14	50,000	Funding to support a new XXX position.	EXAMPLE
2021 - Agency Management Se		Tiero Sileiter operations	12	(57,635)	Shacispenaning as a result of revisea grant.	Consumer Info. Assistance and O	9230 - Assistance and Referral Services	11003 Day Center	12	74,245	Funding available due to a federal grant award	270 (1411 EE
2021 - Agency Management Se			14	(31,134)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services		14	18,561	Funding available due to a federal grant award	1
2021 - Agency Management Se	1010 - Personnel Costs Activity		20	(865)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services		+	10,301	ranang avanasie ade to a rederal grant award	1
2021 - Agency Management Se			40	(3,171)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services					
2021 - Agency Management Se	1010 - Personnel Costs Activity		30	(73,491)		00 - Agency Management Servic	1045 - Information Technology		20	73,491		
2021 - Agency Management Se	1010 - Personnel Costs Activity		11	(4,551)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services		12	12,566		-
2021 - Agency Management Se			12	(8,015)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services		+	12,300		1
2021 - Agency Management Se			14	(2,802)		Consumer Info. Assistance and O	9230 - Assistance and Referral Services		14	2,802		1
Zozi Agency Wanagement Se	1010 Telsolmer costs / tellvicy			(2,002)		sonsamer into resistance and o	7230 713313tdiffee diffd Neferral Services		+	2,002		1
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Reprogrammings Sent out of the Agency

			Reprogrammings Sei	nt out of the Agency				
Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2019	Department of Human Services	5000 - Family Services	5038 - Homeless Services Continuum Familes	HC78 - Shelter Operations	50	(500,000)	Underspending as a result of a revised grant	EXAMP
2020	Department of Aging and Community Living	000 - Agency Management Servic	1045 - Information Technology		41	(50,000)	Realignment in planned agency spending	
	Department of Aging and Community Living		1010 - Personnel Cost Activity		41	(75,000)	Realignment in planned agency spending	
	Department of Aging and Community Living		9530 - Home Delivered Meals		41	(38,166)	Realignment in planned agency spending	
	Department of Aging and Community Living		9430 - Lead Agencies & Case Management		50	(153,000)	Realignment in planned agency spending	
			Reprogrammings Receiv	ed from other Agencies				
Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2019	Department of Health	5000 - Family Services	5038 - Homeless Services Continuum Families	HC78 - Shelter Operations	41	1,000,000	Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract	EXAMPLE