

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
4000 - CHILD SUPPORT SERVICES DIVISION	4104 - OFFICE OF THE DIVISION DEPUTY		8,217,571.96	4000 - CHILD SUPPORT SERVICES DIVISION	4104 - OFFICE OF THE DIVISION DEPUTY		5,166,515.99
4000 - CHILD SUPPORT SERVICES DIVISION	4108 - SHARED SERVICES SECTION		5,027,554.11	4000 - CHILD SUPPORT SERVICES DIVISION	4105 - POLICY, TRAINING & ADMINISTRATION		3,906,128.95
4000 - CHILD SUPPORT SERVICES DIVISION	4109 - LEGAL AND INTEGRATED SERVICES SECTION		9,368,597.93	4000 - CHILD SUPPORT SERVICES DIVISION	4106 - LEGAL SERVICES SECTION		10,684,452.40
4000 - CHILD SUPPORT SERVICES DIVISION	4110 - FISCAL SERVICES SECTION		8,172,977.83	4000 - CHILD SUPPORT SERVICES DIVISION	4107 - FISCAL OPERATIONS SECTION		9,945,972.09
7000 - SOLICITOR GENERAL DIVISION	7003 - OFFICE OF DIVISION DEPUTY		957,113.50	7000 - SOLICITOR GENERAL DIVISION	7001 - CIVIL AND ADMINISTRATIVE APPEALS		2,365,687.92
7000 - SOLICITOR GENERAL DIVISION	7004 - APPELLATE SERVICES		2,946,890.00	7000 - SOLICITOR GENERAL DIVISION	7002 - CRIMINAL AND JUVENILE APPEALS		626,180.48
				7000 - SOLICITOR GENERAL DIVISION	7003 - OFFICE OF DIVISION DEPUTY		1,295,220.57
9200 - SUPPORT SERVICES DIVISION	9202 - INVESTIGATIONS		1,070,607.00	9200 - SUPPORT SERVICES DIVISION	9201 - SUPPORT SERVICES AND OPERATIONS		1,923,373.39
9200 - SUPPORT SERVICES DIVISION	9205 - CUSTOMER SERVICE SECTION		1,210,999.79	9200 - SUPPORT SERVICES DIVISION	9202 - INVESTIGATIONS		1,105,713.59
9200 - SUPPORT SERVICES DIVISION	9206 - OPERATIONS SECTION		716,220.61				
9200 - SUPPORT SERVICES DIVISION	9207 - OFFICE OF THE DIVISION DEPUTY		245,254.87				
9300 - OFFICE OF THE ATTORNEY GENERAL	9301 - IMMEDIATE OFFICE		15,814,310.51	9300 - OFFICE OF THE ATTORNEY GENERAL	9301 - IMMEDIATE OFFICE		22,309,113.55
9300 - OFFICE OF THE ATTORNEY GENERAL	9307 - EXTERNAL AFFAIRS		1,142,676.76				
9300 - OFFICE OF THE ATTORNEY GENERAL	9308 - LEGAL AFFAIRS SECTION		2,119,470.93				