

Attachment 1 - Contracts & Grants
04/18/2019 09:43

| Vendor / Grants Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (Risk for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FYs) | Contract / Grant Total Amount (FYs) | FY18 Funding Amount | Funding Source (year, name, sub-awards, special account) | Funding Program | Funding Activity | Funding Source (if applicable) | Notes |
|---------------------------------------|--------------------------------|--|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|-------------------------------|-------------------------------------|----------------------|--|-----------------|------------------|--------------------------------|-------|
| Quincy Child | 15052 | Quincy Child Center - Child Support Services and Wellness Programs | No-Competitive-Sole Source | Sole | 4,180,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 4,180,000.00 | 4,180,000.00 | State - Departmental Funds | | | | |
| Quincy Child | 15052 | Quincy Child Center - Child Support Services and Wellness Programs | No-Competitive-Sole Source | Sole | 15,131.31 | 10/1/15 | 9/30/16 | No-Applicable | 15,131.31 | 15,131.31 | State - Departmental Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Time and Date | 2,262,311.22 | 10/1/15 | 9/30/16 | No-Applicable | 2,262,311.22 | 2,262,311.22 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 275,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 275,000.00 | 275,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Time and Date | 1,987,311.22 | 10/1/15 | 9/30/16 | No-Applicable | 1,987,311.22 | 1,987,311.22 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 160,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 160,000.00 | 160,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 827,311.22 | 10/1/15 | 9/30/16 | No-Applicable | 827,311.22 | 827,311.22 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 2,000,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 2,000,000.00 | 2,000,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 4,800.00 | 10/1/15 | 9/30/16 | No-Applicable | 4,800.00 | 4,800.00 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 50,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 50,000.00 | 50,000.00 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 107,285.00 | 10/1/15 | 9/30/16 | No-Applicable | 107,285.00 | 107,285.00 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 17,481.00 | 10/1/15 | 9/30/16 | No-Applicable | 17,481.00 | 17,481.00 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 250.00 | 10/1/15 | 9/30/16 | No-Applicable | 250.00 | 250.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 22,822.88 | 10/1/15 | 9/30/16 | No-Applicable | 22,822.88 | 22,822.88 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 1,188.00 | 10/1/15 | 9/30/16 | No-Applicable | 1,188.00 | 1,188.00 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 108,243.32 | 10/1/15 | 9/30/16 | No-Applicable | 108,243.32 | 108,243.32 | State - General Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 469,808.00 | 10/1/15 | 9/30/16 | No-Applicable | 469,808.00 | 469,808.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 1,800,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 1,800,000.00 | 1,800,000.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 2,200,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 2,200,000.00 | 2,200,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 2,928,107.00 | 10/1/15 | 9/30/16 | No-Applicable | 2,928,107.00 | 2,928,107.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 11,300.00 | 10/1/15 | 9/30/16 | No-Applicable | 11,300.00 | 11,300.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 493,788.00 | 10/1/15 | 9/30/16 | No-Applicable | 493,788.00 | 493,788.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 13,100.00 | 10/1/15 | 9/30/16 | No-Applicable | 13,100.00 | 13,100.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 36,260.00 | 10/1/15 | 9/30/16 | No-Applicable | 36,260.00 | 36,260.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 150,976.00 | 10/1/15 | 9/30/16 | No-Applicable | 150,976.00 | 150,976.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 8,740.00 | 10/1/15 | 9/30/16 | No-Applicable | 8,740.00 | 8,740.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 58,148.00 | 10/1/15 | 9/30/16 | No-Applicable | 58,148.00 | 58,148.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 1,138,768.00 | 10/1/15 | 9/30/16 | No-Applicable | 1,138,768.00 | 1,138,768.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 2,908,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 2,908,000.00 | 2,908,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 880,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 880,000.00 | 880,000.00 | State - General Fund Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 75,000.00 | 10/1/15 | 9/30/16 | No-Applicable | 75,000.00 | 75,000.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 10,200.00 | 10/1/15 | 9/30/16 | No-Applicable | 10,200.00 | 10,200.00 | State - Local Funds | | | | |
| Johnson Wellness Center | 15057 | Johnson Wellness Center - Children's Center Support - Clinical Services & Support of Additional Services | Competitive | Sole | 17,481.00 | 10/1/15 | 9/30/16 | No-Applicable | 17,481.00 | 17,481.00 | State - Local Funds | | | | |
| GRANT / PROJECT BUDGET SUMMARY | | | | | | | | | | 27,867,583.32 | | | | | |
| Mayor's Proposed Budget | | | | | | | | | | 17,941,481.32 | | | | | |

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY22) | Contract / Grant Period Total Amount (FY22) | FY22 Funding Amount | Funding Source (local, federal, private, special revenue) | Funding Program | Funding Activity |
|---------------------------------|------------------------------|--------------------------------|--|-----------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---|---------------------|---|---|----------------------------------|
| Grant | Child Support Program Income | | Child Support \$25 Application Fee | Non-Competitive/Sole Source | TBD | \$ 130,000.00 | 10/1/21 | 9/30/22 | Not Applicable | \$ 130,000.00 | \$ 130,000.00 | 0100 - Local Fund | 0100 - Local Funds | Local |
| Grant | Child Support Program Income | | Pass-Through/Rebate for Child Support | Non-Competitive/Sole Source | TBD | \$ 176,026.00 | 10/1/21 | 9/30/22 | Not Applicable | \$ 176,026.00 | \$ 176,026.00 | 0100 - Local Fund | 0100 - Local Funds | Local |
| Grant | Unknown Vendor | | TANF Supplemental Payments | Non-Competitive/Sole Source | TBD | \$ 431,131.53 | 10/1/21 | 9/30/22 | Not Applicable | \$ 26,380.53 | \$ 26,380.53 | 0600 - Special Purpose Revenue Funds | 0600 - Special Purpose Revenue (O-Type) | Special Purpose Revenue (O-Type) |
| Grant | District Government | 91CSEF | Central Service Indirect Cost Assessment for Child Support Grant | Non-Competitive/Sole Source | TBD | \$ 500,000.00 | 10/1/21 | 9/30/22 | Not Applicable | \$ 500,000.00 | \$ 500,000.00 | 0200 - Federal Grant Funds | Federal | Federal |
| Private Donation | Child Support Program Income | | Violence Interruption | Non-Competitive/Sole Source | TBD | \$ 200,000.00 | 10/1/21 | 9/30/22 | Not Applicable | \$ 200,000.00 | \$ 200,000.00 | 0100 - Local Fund | 0100 - Local Funds | Local |
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| Total | | | | | | | | | | \$ 1,032,406.53 | \$ 1,032,406.53 | | | |

Attachment I - Contracts & Grants

Contracts (All Other CSOs)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY22) | Contract / Grant Period Total Amount (FY22) | FY21 Funding Amount | Contract / Grant Status | Funding Source (local, federal, private, special revenue) | Funding Program | Funding Activity | Funding Service (if applicable) |
|---------------------------------|-----------------------|--------------------------------|--|----------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---|---------------------|-------------------------|---|-----------------|------------------|---------------------------------|
| | | | NA | | | | | | | | | | | | | |
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| CB0 | Office of th | 700 OPERATIN | 1477 INTRADIS1 | 6100 PUBLIC S/ | 6113 |
| CB0 | Office of th | 700 OPERATIN | 1477 INTRADIS1 | 6100 PUBLIC S/ | 6113 |
| CB0 | Office of th | 700 OPERATIN | 1477 INTRADIS1 | 6100 PUBLIC S/ | 6113 |
| CB0 | Office of th | 700 OPERATIN | 1479 RPTAC LIT | 2100 COMMERC | 2119 |
| CB0 | Office of th | 700 OPERATIN | 1479 RPTAC LIT | 2100 COMMERC | 2119 |
| CB0 | Office of th | 700 OPERATIN | 1479 RPTAC LIT | 2100 COMMERC | 2119 |

| Activity Title | Service | Service Title | GAAP Category | Comp | Source | Comp | Source | Comp | Object | Comp | Object | Approved |
|----------------|---------|---------------|---------------|------|-----------|------|------------|----------|--------|------|--------|----------|
| AMP PER | 010A | PERSONN | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1316156 | | | | |
| AMP PER | 010A | PERSONN | PERSONN | 12 | REGULAR | 121 | TEMPORA | 80334.03 | | | | |
| AMP PER | 010A | PERSONN | PERSONN | 12 | REGULAR | 125 | TERM FUL | 184084 | | | | |
| AMP PER | 010A | PERSONN | PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 277034.5 | | | | |
| AMP PER | 010A | PERSONN | PERSONN | 15 | OVERTIME | 133 | OVERTIME | 1701.75 | | | | |
| AMP TRAI | 015A | TRAINING | NON-PERS | 40 | OTHER SE | 418 | IT TRAININ | 0 | | | | |
| AMP TRAI | 015A | TRAINING | NON-PERS | 40 | OTHER SE | 419 | TUITION F | 125806.2 | | | | |
| AMP TRAI | 015A | TRAINING | NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 180579 | | | | |
| AMP TRAI | 015A | TRAINING | NON-PERS | 70 | EQUIPMEN | 701 | PURCHASI | 10000 | | | | |
| AMP TRAI | 015A | TRAINING | NON-PERS | 70 | EQUIPMEN | 708 | LIBRARY E | 43000 | | | | |
| AMP TRAI | 015A | TRAINING | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 105339 | | | | |
| AMP TRAI | 015A | TRAINING | PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 22121.19 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 145805.6 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 301 | FUEL AUT | 12488.64 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 304 | GAS | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 305 | ELECTRIC | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 307 | WATER | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 330 | SUSTAINA | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 30 | ENERGY, U | 331 | WASTE M/ | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 32 | RENTALS | 309 | RENTALS | 12158510 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 34 | SECURITY | 440 | SECURITY | 595816 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 35 | OCCUPAN | 310 | OCCUPAN | 0 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 401 | TRAVEL - I | 25000 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 402 | TRAVEL - I | 1934.6 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 404 | MAINTENA | 46640 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 405 | MAINTENA | 26632.85 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 25000 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 40 | OTHER SE | 416 | POSTAGE | 65000 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 70 | EQUIPMEN | 701 | PURCHASI | 19056.49 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 70 | EQUIPMEN | 704 | PURCHASI | 29131.81 | | | | |
| AMP PROF | 030A | PROPERT | NON-PERS | 70 | EQUIPMEN | 706 | RENTALS | 28501.9 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 20 | SUPPLIES | 219 | IT SUPPLI | 70545.8 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 31 | TELECOMI | 308 | TELEPHOI | 491018 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 752614.4 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 40 | OTHER SE | 494 | OCTO IT A | 55635 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 1141389 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 70 | EQUIPMEN | 701 | PURCHASI | 16800 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 70 | EQUIPMEN | 704 | PURCHASI | 214513 | | | | |
| AMP IT | 040A | INFORMAT | NON-PERS | 70 | EQUIPMEN | 710 | IT HARDW | 37434.16 | | | | |
| AMP IT | 040A | INFORMAT | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1003263 | | | | |
| AMP IT | 040A | INFORMAT | PERSONN | 12 | REGULAR | 125 | TERM FUL | 184753.7 | | | | |
| AMP IT | 040A | INFORMAT | PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 249483.5 | | | | |
| AMP IT | 040A | INFORMAT | PERSONN | 15 | OVERTIME | 133 | OVERTIME | 12242.6 | | | | |
| BUDGET C | 110 | BUDGET C | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 161127 | | | | |
| BUDGET C | 110 | BUDGET C | PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 33836.67 | | | | |
| ACCOUNTI | 120 | ACCOUNTI | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 692803.9 | | | | |
| ACCOUNTI | 120 | ACCOUNTI | PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 55730.82 | | | | |
| PERSONN | 012A | PERSONN | NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 16828.46 | | | | |
| PERSONN | 012A | PERSONN | NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 25882.3 | | | | |
| PERSONN | 012A | PERSONN | PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1275595 | | | | |
| PERSONN | 012A | PERSONN | PERSONN | 12 | REGULAR | 125 | TERM FUL | 144966.6 | | | | |

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|----------------|----------------------|----|-----------|-----|------------|----------|
| PERSONN 012A | PERSONN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 298317.9 |
| OFFICE OI 012D | OFFICE OI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 37500 |
| OFFICE OI 012D | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 208985.7 |
| OFFICE OI 012D | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 43886.99 |
| LAND USE 021A | LAND USE PERSONN | 11 | REGULAR | 111 | CONTINUUI | 319710.1 |
| LAND USE 021A | LAND USE PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 6393.12 |
| LAND USE 021A | LAND USE PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 67139.11 |
| TAX AND F 021Q | TAX & FIN, NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 14348.1 |
| TAX AND F 021Q | TAX & FIN, NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 15310.16 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1352621 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 12 | REGULAR | 121 | TEMPORA | 82559.74 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 12 | REGULAR | 122 | CONTINUUI | 88830.5 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 22223.69 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 284228.7 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 15 | OVERTIME | 133 | OVERTIME | 525.66 |
| LAND ACC 021R | LAND ACC NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 10000 |
| LAND ACC 021R | LAND ACC NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 5000 |
| LAND ACC 021R | LAND ACC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 345671 |
| LAND ACC 021R | LAND ACC PERSONN | 12 | REGULAR | 125 | TERM FUL | 138049 |
| LAND ACC 021R | LAND ACC PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 6773.3 |
| LAND ACC 021R | LAND ACC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 101581.2 |
| OFFICE OI 021S | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1035949 |
| OFFICE OI 021S | OFFICE OI PERSONN | 12 | REGULAR | 121 | TEMPORA | 92260.04 |
| OFFICE OI 021S | OFFICE OI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OI 021S | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 223645.3 |
| GOVERN 021U | GOVERN 021U NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 57370.8 |
| GOVERN 021U | GOVERN 021U NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 74546.75 |
| GOVERN 021U | GOVERN 021U PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1809131 |
| GOVERN 021U | GOVERN 021U PERSONN | 12 | REGULAR | 122 | CONTINUUI | 138449.7 |
| GOVERN 021U | GOVERN 021U PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 36448.32 |
| GOVERN 021U | GOVERN 021U PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 408991.9 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 500 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 40 | OTHER SE | 419 | TUITION F | 1000 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 800 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 70 | EQUIPME | 701 | PURCHAS | 1200 |
| LEGAL AD 031A | LEGAL AD PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1086335 |
| LEGAL AD 031A | LEGAL AD PERSONN | 12 | REGULAR | 121 | TEMPORA | 66306.46 |
| LEGAL AD 031A | LEGAL AD PERSONN | 12 | REGULAR | 122 | CONTINUUI | 133245.8 |
| LEGAL AD 031A | LEGAL AD PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| LEGAL AD 031A | LEGAL AD PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 20609.11 |
| LEGAL AD 031A | LEGAL AD PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 256111.9 |
| OFFICE OI 031C | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 491237.5 |
| OFFICE OI 031C | OFFICE OI PERSONN | 12 | REGULAR | 121 | TEMPORA | 163132 |
| OFFICE OI 031C | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 2603.31 |
| OFFICE OI 031C | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 137417.6 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 20 | SUPPLIES | 210 | GENERAL | 32635.97 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 20 | SUPPLIES | 219 | IT SUPPLI | 10200 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 30 | ENERGY, I | 301 | FUEL AUT | 694.72 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 31 | TELECOMI | 308 | TELECOMI | 30363.77 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 32 | RENTALS | 309 | RENTALS | 0 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 34 | SECURITY | 440 | SECURITY | 0 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 401 | TRAVEL - I | 648.49 |

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| OFFICE OF 404A | OFFICE OF NON-PERS | 40 OTHER SE | 404 MAINTENA | 11893.04 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 40 OTHER SE | 408 PROF SEF | 59765.13 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 40 OTHER SE | 411 PRINTING, | 4530.5 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 40 OTHER SE | 416 POSTAGE | 35790.61 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 40 OTHER SE | 494 OCTO IT A | 5515.14 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 50 SUBSIDIE\$ | 508 REIMBUR\$ | 130000 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 50 SUBSIDIE\$ | 513 AMOUNTS | 176025.8 |
| OFFICE OF 404A | OFFICE OF NON-PERS | 70 EQUIPMEN | 706 RENTALS | 14342.47 |
| OFFICE OF 404A | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 210699.1 |
| OFFICE OF 404A | OFFICE OF PERSONN | 13 ADDITION/ | 138 BONUS PA | 13318.89 |
| OFFICE OF 404A | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 44246.81 |
| OFFICE OF 404B | FIRST RES PERSONN | 11 REGULAR | 111 CONTINUUI | 233006.7 |
| OFFICE OF 404B | FIRST RES PERSONN | 12 REGULAR | 125 TERM FUL | 187665 |
| OFFICE OF 404B | FIRST RES PERSONN | 14 FRINGE BI | 147 MISC FRIN | 88341.06 |
| OFFICE OF 404C | PROCURE PERSONN | 11 REGULAR | 111 CONTINUUI | 58361.34 |
| OFFICE OF 404C | PROCURE PERSONN | 14 FRINGE BI | 147 MISC FRIN | 12255.88 |
| OFFICE OF 404D | ADMINISTI PERSONN | 11 REGULAR | 111 CONTINUUI | 47440.34 |
| OFFICE OF 404D | ADMINISTI PERSONN | 12 REGULAR | 121 TEMPORA | 12660.58 |
| OFFICE OF 404D | ADMINISTI PERSONN | 12 REGULAR | 125 TERM FUL | 16637.09 |
| OFFICE OF 404D | ADMINISTI PERSONN | 14 FRINGE BI | 147 MISC FRIN | 16114.98 |
| OFFICE OF 404E | CONTRAC' NON-PERS | 50 SUBSIDIE\$ | 508 REIMBUR\$ | 0 |
| OFFICE OF 404E | CONTRAC' PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 404E | CONTRAC' PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 20 SUPPLIES | 210 GENERAL | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 20 SUPPLIES | 219 IT SUPPLI | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 40 OTHER SE | 401 TRAVEL - I | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 40 OTHER SE | 404 MAINTENA | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 40 OTHER SE | 408 PROF SEF | 0 |
| OFFICE OF 404F | ADMINISTI NON-PERS | 40 OTHER SE | 411 PRINTING, | 0 |
| OFFICE OF 404F | ADMINISTI PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 404F | ADMINISTI PERSONN | 12 REGULAR | 125 TERM FUL | 0 |
| OFFICE OF 404F | ADMINISTI PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 404G | ORGANIZA' PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 404G | ORGANIZA' PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 12 REGULAR | 121 TEMPORA | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 404I | POLICY UI NON-PERS | 41 CONTRAC' | 409 CONTRAC' | 0 |
| OFFICE OF 404I | POLICY UI PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 404I | POLICY UI PERSONN | 12 REGULAR | 125 TERM FUL | 0 |
| OFFICE OF 404I | POLICY UI PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| POLICY,TF 405A | HOSPITAL NON-PERS | 40 OTHER SE | 408 PROF SEF | 19348 |
| POLICY,TF 405A | HOSPITAL NON-PERS | 41 CONTRAC' | 409 CONTRAC' | 150033.7 |
| POLICY,TF 405A | HOSPITAL PERSONN | 11 REGULAR | 111 CONTINUUI | 233981.4 |
| POLICY,TF 405A | HOSPITAL PERSONN | 12 REGULAR | 125 TERM FUL | 23389.07 |
| POLICY,TF 405A | HOSPITAL PERSONN | 14 FRINGE BI | 147 MISC FRIN | 54047.82 |
| POLICY,TF 405C | POLICY & NON-PERS | 41 CONTRAC' | 409 CONTRAC' | 11111.11 |
| POLICY,TF 405C | POLICY & PERSONN | 11 REGULAR | 111 CONTINUUI | 272498.2 |
| POLICY,TF 405C | POLICY & PERSONN | 12 REGULAR | 125 TERM FUL | 61019.8 |
| POLICY,TF 405C | POLICY & PERSONN | 14 FRINGE BI | 147 MISC FRIN | 70038.79 |
| POLICY,TF 405D | RECORDS PERSONN | 11 REGULAR | 111 CONTINUUI | 144723.6 |
| POLICY,TF 405D | RECORDS PERSONN | 14 FRINGE BI | 147 MISC FRIN | 30391.96 |

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| LEGAL SE 406A | LITIGATIO NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 31856.78 |
| LEGAL SE 406A | LITIGATIO PERSONN | 11 | REGULAR | 111 | CONTINUUI | 839310.9 |
| LEGAL SE 406A | LITIGATIO PERSONN | 12 | REGULAR | 122 | CONTINUUI | 46936.66 |
| LEGAL SE 406A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 186112 |
| LEGAL SE 406B | INTAKE I U PERSONN | 11 | REGULAR | 111 | CONTINUUI | 485118.8 |
| LEGAL SE 406B | INTAKE I U PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 101875 |
| LEGAL SE 406C | INTAKE II U PERSONN | 11 | REGULAR | 111 | CONTINUUI | 287180.1 |
| LEGAL SE 406C | INTAKE II U PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 60307.82 |
| LEGAL SE 406D | LOCATE U PERSONN | 11 | REGULAR | 111 | CONTINUUI | 425702 |
| LEGAL SE 406D | LOCATE U PERSONN | 12 | REGULAR | 125 | TERM FUL | 24115.99 |
| LEGAL SE 406D | LOCATE U PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 94461.81 |
| FISCAL OF 407A | ENFORCEI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 13560.83 |
| FISCAL OF 407A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 585995.3 |
| FISCAL OF 407A | ENFORCEI PERSONN | 12 | REGULAR | 121 | TEMPORA | 35767.31 |
| FISCAL OF 407A | ENFORCEI PERSONN | 12 | REGULAR | 125 | TERM FUL | 42070.99 |
| FISCAL OF 407A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 131893.9 |
| FISCAL OF 407B | WAGE WIT NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 13103.75 |
| FISCAL OF 407B | WAGE WIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 165366.6 |
| FISCAL OF 407B | WAGE WIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 74517.86 |
| FISCAL OF 407B | WAGE WIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 50375.74 |
| FISCAL OF 407C | STATE DIS NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 1318793 |
| FISCAL OF 407C | STATE DIS PERSONN | 11 | REGULAR | 111 | CONTINUUI | 102396.8 |
| FISCAL OF 407C | STATE DIS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 21503.32 |
| FISCAL OF 407D | AUDIT & P PERSONN | 11 | REGULAR | 111 | CONTINUUI | 253520.6 |
| FISCAL OF 407D | AUDIT & P PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 53239.32 |
| FISCAL OF 407E | DATA REL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 301357.3 |
| FISCAL OF 407E | DATA REL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 63285.03 |
| SHARED S 408A | CASE INIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| SHARED S 408A | CASE INIT NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 0 |
| SHARED S 408A | CASE INIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408A | CASE INIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408A | CASE INIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408B | FIRST RES PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408B | FIRST RES PERSONN | 12 | REGULAR | 122 | CONTINUUI | 0 |
| SHARED S 408B | FIRST RES PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408C | WORKFOR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408C | WORKFOR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408C | WORKFOR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408D | OPERATIC NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| SHARED S 408D | OPERATIC NON-PERS | 40 | OTHER SE | 416 | POSTAGE | 0 |
| SHARED S 408D | OPERATIC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408D | OPERATIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 12 | REGULAR | 122 | CONTINUUI | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409B | ESTABLIS PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409B | ESTABLIS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409C | SERVICE (NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409D | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |

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| LEGAL AN 409D | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410B | WAGE WIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| FISCAL SE 410B | WAGE WIT NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410C | FINANCIAL NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 0 |
| FISCAL SE 410C | FINANCIAL NON-PERS | 50 | SUBSIDIE\$ | 513 | AMOUNTS | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410D | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410D | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 051M | OFFICE OF NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 13143.71 |
| OFFICE OF 051M | OFFICE OF NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 16760.04 |
| OFFICE OF 051M | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1054428 |
| OFFICE OF 051M | OFFICE OF PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 300 |
| OFFICE OF 051M | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 230344.7 |
| CIVIL LITK 051O | CIVIL LITK NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 46424.93 |
| CIVIL LITK 051O | CIVIL LITK NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 43735.25 |
| CIVIL LITK 051O | CIVIL LITK PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1034484 |
| CIVIL LITK 051O | CIVIL LITK PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| CIVIL LITK 051O | CIVIL LITK PERSONN | 13 | ADDITION/ | 138 | BONUS P/ | 15853.24 |
| CIVIL LITK 051O | CIVIL LITK PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 225466.8 |
| CIVIL LITK 051P | CIVIL LITK NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 1200 |
| CIVIL LITK 051P | CIVIL LITK NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 47224.93 |
| CIVIL LITK 051P | CIVIL LITK NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 44735.25 |
| CIVIL LITK 051P | CIVIL LITK NON-PERS | 70 | EQUIPMEN | 701 | PURCHAS | 1200 |
| CIVIL LITK 051P | CIVIL LITK PERSONN | 11 | REGULAR | 111 | CONTINUUI | 959224.1 |
| CIVIL LITK 051P | CIVIL LITK PERSONN | 12 | REGULAR | 121 | TEMPORA | 100133 |
| CIVIL LITK 051P | CIVIL LITK PERSONN | 12 | REGULAR | 122 | CONTINUUI | 104132.8 |
| CIVIL LITK 051P | CIVIL LITK PERSONN | 13 | ADDITION/ | 138 | BONUS P/ | 17048.62 |
| CIVIL LITK 051P | CIVIL LITK PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 244023.1 |
| CIVIL LITK 051Q | CIVIL LITK NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 46424.93 |
| CIVIL LITK 051Q | CIVIL LITK NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 43735.25 |
| CIVIL LITK 051Q | CIVIL LITK PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1053201 |
| CIVIL LITK 051Q | CIVIL LITK PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| CIVIL LITK 051Q | CIVIL LITK PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL LITK 051Q | CIVIL LITK PERSONN | 13 | ADDITION/ | 138 | BONUS P/ | 10671.8 |
| CIVIL LITK 051Q | CIVIL LITK PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 227268.2 |
| CIVIL LITK 051R | CIVIL LITK NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 52225.54 |
| CIVIL LITK 051R | CIVIL LITK NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 60707.33 |
| CIVIL LITK 051R | CIVIL LITK PERSONN | 11 | REGULAR | 111 | CONTINUUI | 926100.8 |
| CIVIL LITK 051R | CIVIL LITK PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL LITK 051R | CIVIL LITK PERSONN | 13 | ADDITION/ | 138 | BONUS P/ | 22337.36 |
| CIVIL LITK 051R | CIVIL LITK PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 200577.3 |
| CIVIL LITK 051R | CIVIL LITK PERSONN | 15 | OVERTIME | 133 | OVERTIME | 868.94 |
| EQUITY DI 052A | EQUITY LI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 77718.73 |
| EQUITY DI 052A | EQUITY LI NON-PERS | 41 | CONTRAC' | 409 | CONTRAC' | 90028.48 |
| EQUITY DI 052A | EQUITY LI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1377725 |

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| EQUITY DI 052A | EQUITY LI PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| EQUITY DI 052A | EQUITY LI PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 1000 |
| EQUITY DI 052A | EQUITY LI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 20591.44 |
| EQUITY DI 052A | EQUITY LI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 304252.5 |
| CIVIL ENF 052B | CIVIL ENF NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 2881.93 |
| CIVIL ENF 052B | CIVIL ENF NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 29044.2 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1212140 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 12 | REGULAR | 121 | TEMPORA | 102014 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 1000 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 13554.25 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 260645.5 |
| OFFICE OI 052K | OFFICE OI NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 21852.46 |
| OFFICE OI 052K | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1096709 |
| OFFICE OI 052K | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 8596.74 |
| OFFICE OI 052K | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 230308.9 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 11 | REGULAR | 111 | CONTINUUI | 373512.5 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 12 | REGULAR | 121 | TEMPORA | 100225 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 105581 |
| ELDER JU 052O | ELDER JU PERSONN | 11 | REGULAR | 111 | CONTINUUI | 613873.1 |
| ELDER JU 052O | ELDER JU PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 128913.4 |
| PUBLIC IN 054B | PUBLIC IN NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 62939.38 |
| PUBLIC IN 054B | PUBLIC IN NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 25000 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1075084 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 12 | REGULAR | 121 | TEMPORA | 176888.5 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 33880.02 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 221533.7 |
| OFFICE OI 054C | OFFICE OI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 10000 |
| OFFICE OI 054C | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 901315.4 |
| OFFICE OI 054C | OFFICE OI PERSONN | 12 | REGULAR | 121 | TEMPORA | 87437 |
| OFFICE OI 054C | OFFICE OI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OI 054C | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 580.58 |
| OFFICE OI 054C | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 207638 |
| OFFICE OI 054E | OFFICE OI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 20795 |
| OFFICE OI 054E | OFFICE OI NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 29935.07 |
| OFFICE OI 054E | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1494085 |
| OFFICE OI 054E | OFFICE OI PERSONN | 12 | REGULAR | 121 | TEMPORA | 92987.46 |
| OFFICE OI 054E | OFFICE OI PERSONN | 12 | REGULAR | 125 | TERM FUL | 29379 |
| OFFICE OI 054E | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 20030.94 |
| OFFICE OI 054E | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 319927.5 |
| SOCIAL JL 054F | SOCIAL JL NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 500 |
| SOCIAL JL 054F | SOCIAL JL NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 5000 |
| SOCIAL JL 054F | SOCIAL JL NON-PERS | 40 | OTHER SE | 419 | TUITION F | 1000 |
| SOCIAL JL 054F | SOCIAL JL NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 5800 |
| SOCIAL JL 054F | SOCIAL JL NON-PERS | 70 | EQUIPME | 701 | PURCHASI | 1200 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 837528.4 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 10495.5 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 175571.2 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 15 | OVERTIME | 133 | OVERTIME | 5127.39 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 6532.56 |

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| CRIMINAL 061A | ADULT CR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1659177 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 4000 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 25464.64 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 348427.2 |
| CRIMINAL 061A | ADULT CR PERSONN | 15 | OVERTIME | 133 | OVERTIME | 29896.55 |
| JUVENILE 061B | JUVENILE NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 1000 |
| JUVENILE 061B | JUVENILE NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 15375 |
| JUVENILE 061B | JUVENILE NON-PERS | 40 | OTHER SE | 419 | TUITION F | 2000 |
| JUVENILE 061B | JUVENILE NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 6005.69 |
| JUVENILE 061B | JUVENILE NON-PERS | 70 | EQUIPMEN | 701 | PURCHASI | 2400 |
| JUVENILE 061B | JUVENILE PERSONN | 11 | REGULAR | 111 | CONTINUUI | 2519739 |
| JUVENILE 061B | JUVENILE PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| JUVENILE 061B | JUVENILE PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 12000 |
| JUVENILE 061B | JUVENILE PERSONN | 13 | ADDITION/ | 136 | SUNDAY F | 9601.98 |
| JUVENILE 061B | JUVENILE PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 33853.44 |
| JUVENILE 061B | JUVENILE PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 528701.1 |
| JUVENILE 061B | JUVENILE PERSONN | 15 | OVERTIME | 133 | OVERTIME | 66384.8 |
| OFFICE OF 061M | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 2022770 |
| OFFICE OF 061M | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| OFFICE OF 061M | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| OFFICE OF 061M | OFFICE OF PERSONN | 13 | ADDITION/ | 134 | TERMINAL | 180000 |
| OFFICE OF 061M | OFFICE OF PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 6000 |
| OFFICE OF 061M | OFFICE OF PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 12806.78 |
| OFFICE OF 061M | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 436973.9 |
| OFFICE OF 061M | OFFICE OF PERSONN | 15 | OVERTIME | 133 | OVERTIME | 9838.39 |
| MENTAL H 061O | MENTAL H PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1012198 |
| MENTAL H 061O | MENTAL H PERSONN | 12 | REGULAR | 121 | TEMPORA | 61781.4 |
| MENTAL H 061O | MENTAL H PERSONN | 12 | REGULAR | 125 | TERM FUL | 56841 |
| MENTAL H 061O | MENTAL H PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 15291.87 |
| MENTAL H 061O | MENTAL H PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 224498.3 |
| MENTAL H 061O | MENTAL H PERSONN | 15 | OVERTIME | 133 | OVERTIME | 264.09 |
| DOMESTIC 061U | DOMESTIC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1507049 |
| DOMESTIC 061U | DOMESTIC PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 13790.51 |
| DOMESTIC 061U | DOMESTIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 316480.3 |
| DOMESTIC 061U | DOMESTIC PERSONN | 15 | OVERTIME | 133 | OVERTIME | 3177.1 |
| RESTORA 061V | RESTORA NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 1000 |
| RESTORA 061V | RESTORA NON-PERS | 40 | OTHER SE | 419 | TUITION F | 2000 |
| RESTORA 061V | RESTORA NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 1600 |
| RESTORA 061V | RESTORA NON-PERS | 70 | EQUIPMEN | 701 | PURCHASI | 2400 |
| RESTORA 061V | RESTORA PERSONN | 11 | REGULAR | 111 | CONTINUUI | 932395.2 |
| RESTORA 061V | RESTORA PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 195528.8 |
| CIVIL AND 07S1 | CIVIL & AC NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 13494.97 |
| CIVIL AND 07S1 | CIVIL & AC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1827661 |
| CIVIL AND 07S1 | CIVIL & AC PERSONN | 12 | REGULAR | 121 | TEMPORA | 111554.7 |
| CIVIL AND 07S1 | CIVIL & AC PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 29122.77 |
| CIVIL AND 07S1 | CIVIL & AC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 383808.8 |
| CIVIL AND 07S1 | CIVIL & AC PERSONN | 15 | OVERTIME | 133 | OVERTIME | 46.04 |
| CRIMINAL 07S2 | CRIMINAL NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 7470.74 |
| CRIMINAL 07S2 | CRIMINAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 505848 |
| CRIMINAL 07S2 | CRIMINAL PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 6633.6 |
| CRIMINAL 07S2 | CRIMINAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 106228.1 |

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| OFFICE OF 07S3 | OFFICE OF NON-PERS | 20 SUPPLIES | 201 OFFICE SU | 1000 |
| OFFICE OF 07S3 | OFFICE OF NON-PERS | 40 OTHER SE | 419 TUITION F | 2000 |
| OFFICE OF 07S3 | OFFICE OF NON-PERS | 41 CONTRAC | 409 CONTRAC | 1600 |
| OFFICE OF 07S3 | OFFICE OF NON-PERS | 70 EQUIPME | 701 PURCHAS | 2400 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 516608.5 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 12 REGULAR | 121 TEMPORA | 307398 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 13 ADDITION/ | 138 BONUS PA | 6077.44 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 173041.3 |
| APPELLA 07S4 | APPELLA 1 NON-PERS | 41 CONTRAC | 409 CONTRAC | 0 |
| APPELLA 07S4 | APPELLA 1 PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| APPELLA 07S4 | APPELLA 1 PERSONN | 12 REGULAR | 121 TEMPORA | 0 |
| APPELLA 07S4 | APPELLA 1 PERSONN | 13 ADDITION/ | 138 BONUS PA | 0 |
| APPELLA 07S4 | APPELLA 1 PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| APPELLA 07S4 | APPELLA 1 PERSONN | 15 OVERTIME | 133 OVERTIME | 0 |
| OFFICE OF 081D | OFFICE OF NON-PERS | 40 OTHER SE | 408 PROF SEF | 7145.56 |
| OFFICE OF 081D | OFFICE OF NON-PERS | 41 CONTRAC | 409 CONTRAC | 4458.62 |
| OFFICE OF 081D | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 970930.7 |
| OFFICE OF 081D | OFFICE OF PERSONN | 12 REGULAR | 123 TEMPORA | 28167.3 |
| OFFICE OF 081D | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 209810.6 |
| CHILD PR 081F | CHILD PR PERSONN | 11 REGULAR | 111 CONTINUUI | 902108.8 |
| CHILD PR 081F | CHILD PR PERSONN | 13 ADDITION/ | 138 BONUS PA | 15652.26 |
| CHILD PR 081F | CHILD PR PERSONN | 14 FRINGE BI | 147 MISC FRIN | 189442.9 |
| CHILD PR 081G | CHILD PR PERSONN | 11 REGULAR | 111 CONTINUUI | 580692.8 |
| CHILD PR 081G | CHILD PR PERSONN | 13 ADDITION/ | 138 BONUS PA | 9777.57 |
| CHILD PR 081G | CHILD PR PERSONN | 14 FRINGE BI | 147 MISC FRIN | 121945.5 |
| CHILD PR 081H | CHILD PR PERSONN | 11 REGULAR | 111 CONTINUUI | 473706.3 |
| CHILD PR 081H | CHILD PR PERSONN | 12 REGULAR | 125 TERM FUL | 0 |
| CHILD PR 081H | CHILD PR PERSONN | 13 ADDITION/ | 138 BONUS PA | 14277.95 |
| CHILD PR 081H | CHILD PR PERSONN | 14 FRINGE BI | 147 MISC FRIN | 99478.32 |
| CHILD PR 081I | CHILD PR PERSONN | 11 REGULAR | 111 CONTINUUI | 623857.6 |
| CHILD PR 081I | CHILD PR PERSONN | 12 REGULAR | 125 TERM FUL | 29029 |
| CHILD PR 081I | CHILD PR PERSONN | 13 ADDITION/ | 135 HOLIDAY I | 2500 |
| CHILD PR 081I | CHILD PR PERSONN | 13 ADDITION/ | 138 BONUS PA | 10842.76 |
| CHILD PR 081I | CHILD PR PERSONN | 14 FRINGE BI | 147 MISC FRIN | 137106.2 |
| SUPPORT 092A | SUPPORT PERSONN | 11 REGULAR | 111 CONTINUUI | 1359341 |
| SUPPORT 092A | SUPPORT PERSONN | 12 REGULAR | 121 TEMPORA | 165480.1 |
| SUPPORT 092A | SUPPORT PERSONN | 14 FRINGE BI | 147 MISC FRIN | 285461.7 |
| SUPPORT 092A | SUPPORT PERSONN | 15 OVERTIME | 133 OVERTIME | 6693.69 |
| INVESTIG/ 092B | INVESTIG/ PERSONN | 11 REGULAR | 111 CONTINUUI | 913812.9 |
| INVESTIG/ 092B | INVESTIG/ PERSONN | 14 FRINGE BI | 147 MISC FRIN | 191900.7 |
| CUSTOME 092E | CUSTOME PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| CUSTOME 092E | CUSTOME PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OPERATIC 092F | OPERATIC PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OPERATIC 092F | OPERATIC PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 092G | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 092G | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 092G | OFFICE OF PERSONN | 15 OVERTIME | 133 OVERTIME | 0 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 20 SUPPLIES | 201 OFFICE SU | 500 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 40 OTHER SE | 408 PROF SEF | 25000 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 40 OTHER SE | 419 TUITION F | 1000 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 40 OTHER SE | 425 PAYMENT | 36000 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 41 CONTRAC | 409 CONTRAC | 800 |

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| IMMEDIATI 093A | IMMEDIATI NON-PERS | 50 | SUBSIDIE | 506 | GRANTS A | 200000 |
| IMMEDIATI 093A | IMMEDIATI NON-PERS | 70 | EQUIPME | 701 | PURCHAS | 1200 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 2864677 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 12 | REGULAR | 121 | TEMPORA | 82326 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 12 | REGULAR | 125 | TERM FUL | 210000 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 13 | ADDITION/ | 134 | TERMINAL | 21874.18 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 13 | ADDITION/ | 135 | HOLIDAY I | 3200 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 13 | ADDITION/ | 137 | SPECIAL / | 500 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 2018.8 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 33349.96 |
| IMMEDIATI 093A | IMMEDIATI PERSONN | 15 | OVERTIME | 133 | OVERTIME | 500.39 |
| EXTERNAL 093G | EXTERNAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| EXTERNAL 093G | EXTERNAL PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| EXTERNAL 093G | EXTERNAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AF 093H | LEGAL AF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AF 093H | LEGAL AF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| AMP IT 040A | INFORMAT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 714934 |
| AMP IT 040A | INFORMAT NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 2540670 |
| AMP IT 040A | INFORMAT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 229264.3 |
| AMP IT 040A | INFORMAT PERSONN | 12 | REGULAR | 125 | TERM FUL | 74439.7 |
| AMP IT 040A | INFORMAT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 63777.84 |
| ACCOUNTI 120 | ACCOUNTI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 175407.7 |
| ACCOUNTI 120 | ACCOUNTI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 36835.6 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 20 | SUPPLIES | 210 | GENERAL | 64645.02 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 20 | SUPPLIES | 219 | IT SUPPLI | 19800 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 30 | ENERGY, I | 301 | FUEL AUT | 1348.57 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 31 | TELECOMI | 308 | TELECOMI | 132181 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 32 | RENTALS | 309 | RENTALS | 0 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 34 | SECURITY | 440 | SECURITY | 0 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 401 | TRAVEL - I | 1258.84 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 402 | TRAVEL - I | 13200 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 404 | MAINTENA | 23086.51 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 116014.7 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 411 | PRINTING, | 8794.5 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 416 | POSTAGE | 69475.89 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 494 | OCTO IT A | 10705.86 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 50 | SUBSIDIE | 522 | CENTRAL | 500000 |
| OFFICE OI 404A | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 409004.1 |
| OFFICE OI 404A | OFFICE OI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OI 404A | OFFICE OI PERSONN | 13 | ADDITION/ | 132 | ADMINISTI | 11646 |
| OFFICE OI 404A | OFFICE OI PERSONN | 13 | ADDITION/ | 134 | TERMINAL | 23295 |
| OFFICE OI 404A | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 25854.32 |
| OFFICE OI 404A | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 85890.87 |
| OFFICE OI 404A | OFFICE OI PERSONN | 15 | OVERTIME | 133 | OVERTIME | 6334.69 |
| OFFICE OI 404B | FIRST RES NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 175000 |
| OFFICE OI 404B | FIRST RES PERSONN | 11 | REGULAR | 111 | CONTINUUI | 452307.1 |
| OFFICE OI 404B | FIRST RES PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 94984.49 |
| OFFICE OI 404C | PROCURE PERSONN | 11 | REGULAR | 111 | CONTINUUI | 113289.7 |
| OFFICE OI 404C | PROCURE PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 23790.83 |
| OFFICE OI 404D | ADMINISTI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 92090.06 |
| OFFICE OI 404D | ADMINISTI PERSONN | 12 | REGULAR | 121 | TEMPORA | 24576.42 |
| OFFICE OI 404D | ADMINISTI PERSONN | 12 | REGULAR | 125 | TERM FUL | 32295.52 |

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| OFFICE OF 404D | ADMINISTR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 31282.03 |
| OFFICE OF 404E | CONTRACT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 404E | CONTRACT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 20 | SUPPLIES | 210 | GENERAL | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 20 | SUPPLIES | 219 | IT SUPPLI | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 40 | OTHER SE | 401 | TRAVEL - I | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 40 | OTHER SE | 402 | TRAVEL - I | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 40 | OTHER SE | 404 | MAINTENA | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| OFFICE OF 404F | ADMINISTR NON-PERS | 40 | OTHER SE | 411 | PRINTING, | 0 |
| OFFICE OF 404F | ADMINISTR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 404F | ADMINISTR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OF 404F | ADMINISTR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 404G | ORGANIZ' NON-PERS | 40 | OTHER SE | 419 | TUITION F | 0 |
| OFFICE OF 404G | ORGANIZ' PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 404G | ORGANIZ' PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| OFFICE OF 404H | PERFORM PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 404I | POLICY UI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| OFFICE OF 404I | POLICY UI NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 0 |
| OFFICE OF 404I | POLICY UI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 404I | POLICY UI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| POLICY,TF 405A | HOSPITAL NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 282208.8 |
| POLICY,TF 405A | HOSPITAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 270342.5 |
| POLICY,TF 405A | HOSPITAL PERSONN | 12 | REGULAR | 125 | TERM FUL | 171537.6 |
| POLICY,TF 405A | HOSPITAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 92794.8 |
| POLICY,TF 405C | POLICY & NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 63756 |
| POLICY,TF 405C | POLICY & NON-PERS | 40 | OTHER SE | 419 | TUITION F | 66000 |
| POLICY,TF 405C | POLICY & NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 100000 |
| POLICY,TF 405C | POLICY & PERSONN | 11 | REGULAR | 111 | CONTINUUI | 611293.1 |
| POLICY,TF 405C | POLICY & PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 128371.6 |
| POLICY,TF 405D | RECORDS PERSONN | 11 | REGULAR | 111 | CONTINUUI | 280934.1 |
| POLICY,TF 405D | RECORDS PERSONN | 12 | REGULAR | 121 | TEMPORA | 56001 |
| POLICY,TF 405D | RECORDS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 70756.4 |
| LEGAL SE 406A | LITIGATIO NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 118325.9 |
| LEGAL SE 406A | LITIGATIO NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 1900000 |
| LEGAL SE 406A | LITIGATIO PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1688009 |
| LEGAL SE 406A | LITIGATIO PERSONN | 12 | REGULAR | 121 | TEMPORA | 72903.6 |
| LEGAL SE 406A | LITIGATIO PERSONN | 12 | REGULAR | 122 | CONTINUUI | 91112.34 |
| LEGAL SE 406A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 388925.2 |
| LEGAL SE 406B | INTAKE I L PERSONN | 11 | REGULAR | 111 | CONTINUUI | 941701.3 |
| LEGAL SE 406B | INTAKE I L PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 197757.3 |
| LEGAL SE 406C | INTAKE II I PERSONN | 11 | REGULAR | 111 | CONTINUUI | 557467.3 |
| LEGAL SE 406C | INTAKE II I PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 117068.2 |
| LEGAL SE 406D | LOCATE U NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 464034.1 |
| LEGAL SE 406D | LOCATE U PERSONN | 11 | REGULAR | 111 | CONTINUUI | 897292.1 |
| LEGAL SE 406D | LOCATE U PERSONN | 12 | REGULAR | 125 | TERM FUL | 46813.4 |
| LEGAL SE 406D | LOCATE U PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 198262.1 |
| FISCAL OF 407A | ENFORCEI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 26323.96 |
| FISCAL OF 407A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 1187763 |
| FISCAL OF 407A | ENFORCEI PERSONN | 12 | REGULAR | 125 | TERM FUL | 81667.22 |

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| FISCAL OF 407A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 266580.4 |
| FISCAL OF 407B | WAGE WIT NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 59984.38 |
| FISCAL OF 407B | WAGE WIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 307353.1 |
| FISCAL OF 407B | WAGE WIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 144652.3 |
| FISCAL OF 407B | WAGE WIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 94921.13 |
| FISCAL OF 407C | STATE DIS NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 2560010 |
| FISCAL OF 407C | STATE DIS PERSONN | 11 | REGULAR | 111 | CONTINUUI | 198770.2 |
| FISCAL OF 407C | STATE DIS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 41741.75 |
| FISCAL OF 407D | AUDIT & P PERSONN | 11 | REGULAR | 111 | CONTINUUI | 492128.2 |
| FISCAL OF 407D | AUDIT & P PERSONN | 12 | REGULAR | 125 | TERM FUL | 37676.69 |
| FISCAL OF 407D | AUDIT & P PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 111259 |
| FISCAL OF 407E | DATA REL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 635230.9 |
| FISCAL OF 407E | DATA REL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 133398.5 |
| SHARED S 408A | CASE INIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| SHARED S 408A | CASE INIT NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 0 |
| SHARED S 408A | CASE INIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408A | CASE INIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408A | CASE INIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408B | FIRST RES PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408B | FIRST RES PERSONN | 12 | REGULAR | 122 | CONTINUUI | 0 |
| SHARED S 408B | FIRST RES PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408C | WORKFOR NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 0 |
| SHARED S 408C | WORKFOR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408C | WORKFOR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408C | WORKFOR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408D | OPERATIC NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| SHARED S 408D | OPERATIC NON-PERS | 40 | OTHER SE | 416 | POSTAGE | 0 |
| SHARED S 408D | OPERATIC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408D | OPERATIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408D | OPERATIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409A | LITIGATIO NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 12 | REGULAR | 122 | CONTINUUI | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409B | ESTABLIS PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409B | ESTABLIS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409C | SERVICE (NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| LEGAL AN 409C | SERVICE (PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409D | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AN 409D | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410B | WAGE WIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| FISCAL SE 410B | WAGE WIT NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410B | WAGE WIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410C | FINANCIAL NON-PERS | 41 | CONTRAC` | 409 | CONTRAC` | 0 |

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| FISCAL SE 410C | FINANCIAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410D | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410D | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| PERSONN 012A | PERSONN PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| PERSONN 012A | PERSONN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 021S | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| OFFICE OF 021S | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OF 021S | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| LEGAL AD 031A | LEGAL AD PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| LEGAL AD 031A | LEGAL AD PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 031C | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| OFFICE OF 031C | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| CIVIL LITIC 051O | CIVIL LITIC PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| CIVIL LITIC 051O | CIVIL LITIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| CIVIL LITIC 051P | CIVIL LITIC PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| CIVIL LITIC 051P | CIVIL LITIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CIVIL LITIC 051Q | CIVIL LITIC PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| CIVIL LITIC 051Q | CIVIL LITIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL LITIC 051Q | CIVIL LITIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| CIVIL LITIC 051R | CIVIL LITIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL LITIC 051R | CIVIL LITIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| EQUITY DI 052A | EQUITY LI PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| EQUITY DI 052A | EQUITY LI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| CIVIL RIG 052N | CIVIL RIG PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 054C | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 87437 |
| OFFICE OF 054C | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 18361.77 |
| OFFICE OF 054E | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 29379 |
| OFFICE OF 054E | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6169.59 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| JUVENILE 061B | JUVENILE PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| JUVENILE 061B | JUVENILE PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| OFFICE OF 061M | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |
| OFFICE OF 061M | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 12192.18 |
| MENTAL H 061O | MENTAL H PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| MENTAL H 061O | MENTAL H PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 29029 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| APPELLA 07S4 | APPELLA PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| APPELLA 07S4 | APPELLA PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CHILD PR 081H | CHILD PR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CHILD PR 081H | CHILD PR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CHILD PR 081I | CHILD PR PERSONN | 12 | REGULAR | 125 | TERM FUL | 29029 |

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| CHILD PRC 0811 | CHILD PRC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6096.09 |
| AMP IT 040A | INFORMAT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 350405 |
| AMP IT 040A | INFORMAT NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 3300580 |
| AMP IT 040A | INFORMAT NON-PERS | 70 | EQUIPMEN | 704 | PURCHASI | 82120.56 |
| AMP IT 040A | INFORMAT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 85249.26 |
| AMP IT 040A | INFORMAT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 17902.34 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 402 | TRAVEL - I | 6800 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 178705 |
| OFFICE OI 404A | OFFICE OI NON-PERS | 50 | SUBSIDIES | 506 | GRANTS A | 431131.5 |
| OFFICE OI 404A | OFFICE OI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 344447 |
| OFFICE OI 404A | OFFICE OI PERSONN | 13 | ADDITION/ | 132 | ADMINISTI | 6000 |
| OFFICE OI 404A | OFFICE OI PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 4405.76 |
| OFFICE OI 404A | OFFICE OI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 72333.87 |
| OFFICE OI 404D | ADMINISTI PERSONN | 12 | REGULAR | 125 | TERM FUL | 88749.95 |
| OFFICE OI 404D | ADMINISTI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 18637.49 |
| OFFICE OI 404F | ADMINISTI NON-PERS | 40 | OTHER SE | 402 | TRAVEL - I | 0 |
| OFFICE OI 404F | ADMINISTI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OI 404F | ADMINISTI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OI 404G | ORGANIZA NON-PERS | 40 | OTHER SE | 419 | TUITION F | 0 |
| OFFICE OI 404H | PERFORM PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OI 404H | PERFORM PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OI 404I | POLICY UI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| OFFICE OI 404I | POLICY UI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OI 404I | POLICY UI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| POLICY,TF 405A | HOSPITAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 55230 |
| POLICY,TF 405A | HOSPITAL PERSONN | 12 | REGULAR | 125 | TERM FUL | 64978.76 |
| POLICY,TF 405A | HOSPITAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 25243.84 |
| POLICY,TF 405C | POLICY & NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 132844 |
| POLICY,TF 405C | POLICY & NON-PERS | 40 | OTHER SE | 419 | TUITION F | 34000 |
| POLICY,TF 405C | POLICY & PERSONN | 11 | REGULAR | 111 | CONTINUUI | 129780 |
| POLICY,TF 405C | POLICY & PERSONN | 12 | REGULAR | 125 | TERM FUL | 113481 |
| POLICY,TF 405C | POLICY & PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 51084.81 |
| POLICY,TF 405D | RECORDS PERSONN | 12 | REGULAR | 121 | TEMPORA | 28849 |
| POLICY,TF 405D | RECORDS PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 6058.3 |
| LEGAL SE 406A | LITIGATIO PERSONN | 12 | REGULAR | 121 | TEMPORA | 37556.4 |
| LEGAL SE 406A | LITIGATIO PERSONN | 12 | REGULAR | 125 | TERM FUL | 113481 |
| LEGAL SE 406A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 31717.85 |
| LEGAL SE 406D | LOCATE U NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 239047.9 |
| FISCAL OF 407A | ENFORCEI NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 48000 |
| FISCAL OF 407A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 100976.8 |
| FISCAL OF 407A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 21205.14 |
| FISCAL OF 407D | AUDIT & P PERSONN | 12 | REGULAR | 125 | TERM FUL | 19409.21 |
| FISCAL OF 407D | AUDIT & P PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 4075.93 |
| FISCAL OF 407E | DATA REL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 120740.8 |
| FISCAL OF 407E | DATA REL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 25355.58 |
| SHARED S 408A | CASE INIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| SHARED S 408A | CASE INIT PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408A | CASE INIT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408C | WORKFOR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408C | WORKFOR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SHARED S 408D | OPERATIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SHARED S 408D | OPERATIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |

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| SHARED S 408E | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| SHARED S 408E | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| LEGAL AN 409A | LITIGATIO PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AN 409C | SERVICE (NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| FISCAL SE 410A | ENFORCEI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| FISCAL SE 410B | WAGE WIT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| FISCAL SE 410C | FINANCIAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| AMP PERE 010A | PERSONN PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| AMP PERE 010A | PERSONN PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| AMP PERE 010A | PERSONN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| AMP IT 040A | INFORMAT PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| AMP IT 040A | INFORMAT PERSONN | 12 | REGULAR | 125 | TERM FUL | 97375 |
| AMP IT 040A | INFORMAT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 20448.75 |
| PERSONN 012A | PERSONN PERSONN | 12 | REGULAR | 125 | TERM FUL | 450411 |
| PERSONN 012A | PERSONN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 94586.31 |
| OFFICE OF 012D | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OF 012D | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 12 | REGULAR | 125 | TERM FUL | 118319 |
| TAX AND F 021Q | TAX & FIN, PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 24846.99 |
| OFFICE OF 021S | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 61521 |
| OFFICE OF 021S | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 12919.41 |
| OFFICE OF 031C | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 031C | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 051M | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 051M | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 137647 |
| OFFICE OF 051M | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 28905.87 |
| CIVIL LITIC 051Q | CIVIL LITIC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| CIVIL LITIC 051Q | CIVIL LITIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| EQUITY DI 052A | EQUITY LI PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| EQUITY DI 052A | EQUITY LI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| EQUITY DI 052A | EQUITY LI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CIVIL ENFI 052B | CIVIL ENFI PERSONN | 12 | REGULAR | 125 | TERM FUL | 283475 |
| CIVIL ENFI 052B | CIVIL ENFI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 59529.75 |
| OFFICE OF 052K | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 052K | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OF 052K | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CIVIL RIGI 052N | CIVIL RIGI PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CIVIL RIGI 052N | CIVIL RIGI PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 12 | REGULAR | 121 | TEMPORA | 83209 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 12 | REGULAR | 125 | TERM FUL | 350093 |
| PUBLIC IN 054B | PUBLIC IN PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 90993.42 |
| OFFICE OF 054C | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| OFFICE OF 054C | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 85570 |
| OFFICE OF 054C | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 17969.7 |
| OFFICE OF 054E | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| OFFICE OF 054E | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 12 | REGULAR | 121 | TEMPORA | 100133 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| SOCIAL JL 054F | SOCIAL JL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 21027.93 |

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| CRIMINAL 061A | ADULT CR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 123 | TEMPORA | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 125 | TERM FUL | 390306 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 81964.26 |
| JUVENILE 061B | JUVENILE PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| JUVENILE 061B | JUVENILE PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 12 | REGULAR | 121 | TEMPORA | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| DOMESTIC 061U | DOMESTIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 203202 |
| DOMESTIC 061U | DOMESTIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 42672.42 |
| RESTORA 061V | RESTORA PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| RESTORA 061V | RESTORA PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 12 | REGULAR | 125 | TERM FUL | 206587 |
| OFFICE OF 07S3 | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 43383.27 |
| APPELLA 07S4 | APPELLA PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| APPELLA 07S4 | APPELLA PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| CHILD PR 081H | CHILD PR PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CHILD PR 081H | CHILD PR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| SUPPORT 092A | SUPPORT PERSONN | 12 | REGULAR | 125 | TERM FUL | 87931 |
| SUPPORT 092A | SUPPORT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 18465.51 |
| CUSTOME 092E | CUSTOME PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| CUSTOME 092E | CUSTOME PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 210000 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 15889660 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 2410111 |
| IMMEDIAT 093A | IMMEDIAT NON-PERS | 70 | EQUIPME | 704 | PURCHAS | 210000 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 12 | REGULAR | 123 | TEMPORA | 0 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 12 | REGULAR | 125 | TERM FUL | 87931 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 13 | ADDITION/ | 134 | TERMINAL | 0 |
| IMMEDIAT 093A | IMMEDIAT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 18465.51 |
| EXTERNAL 093G | EXTERNAL PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| EXTERNAL 093G | EXTERNAL PERSONN | 12 | REGULAR | 123 | TEMPORA | 0 |
| EXTERNAL 093G | EXTERNAL PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| LEGAL AF 093H | LEGAL AF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| LEGAL AF 093H | LEGAL AF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| LEGAL AF 093H | LEGAL AF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| OFFICE OF 054E | OFFICE OF NON-PERS | 40 | OTHER SE | 415 | JUDGEME | 1000000 |
| DOMESTIC 061U | DOMESTIC PERSONN | 12 | REGULAR | 125 | TERM FUL | 411879.4 |
| DOMESTIC 061U | DOMESTIC PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| DOMESTIC 061U | DOMESTIC PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 1135.94 |
| DOMESTIC 061U | DOMESTIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 86494.67 |
| TAX AND F 021Q | TAX & FIN. PERSONN | 12 | REGULAR | 125 | TERM FUL | 128535.2 |
| TAX AND F 021Q | TAX & FIN. PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 26992.39 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 419 | TUITION F | 6000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 41 | CONTRAC | 409 | CONTRAC | 3490 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 125 | TERM FUL | 140070.5 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 3962.3 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 29414.81 |

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| DOMESTIC 061U | DOMESTIC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 0 |
| DOMESTIC 061U | DOMESTIC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 0 |
| GOVERNMENT 021U | GOVERNMENT NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 500 |
| GOVERNMENT 021U | GOVERNMENT NON-PERS | 40 | OTHER SE | 419 | TUITION F | 1200 |
| GOVERNMENT 021U | GOVERNMENT NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 1495 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 12 | REGULAR | 125 | TERM FUL | 162249 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 2450 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 34072.28 |
| CRIMINAL 061A | ADULT CR NON-PERS | 20 | SUPPLIES | 210 | GENERAL | 1000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 18000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 419 | TUITION F | 17914.59 |
| CRIMINAL 061A | ADULT CR NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 4500 |
| CRIMINAL 061A | ADULT CR NON-PERS | 70 | EQUIPMENT | 708 | LIBRARY E | 2000 |
| CRIMINAL 061A | ADULT CR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 153342.6 |
| CRIMINAL 061A | ADULT CR PERSONN | 12 | REGULAR | 125 | TERM FUL | 545327.9 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 15389.7 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 146720.8 |
| OFFICE OF 081D | OFFICE OF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 242732.6 |
| OFFICE OF 081D | OFFICE OF PERSONN | 12 | REGULAR | 123 | TEMPORA | 4970.7 |
| OFFICE OF 081D | OFFICE OF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 52017.7 |
| CHILD PRC 081F | CHILD PRC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 225527.2 |
| CHILD PRC 081F | CHILD PRC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 47360.71 |
| CHILD PRC 081G | CHILD PRC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 145173.2 |
| CHILD PRC 081G | CHILD PRC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 30486.37 |
| CHILD PRC 081H | CHILD PRC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 118426.6 |
| CHILD PRC 081H | CHILD PRC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 24869.58 |
| CHILD PRC 081I | CHILD PRC PERSONN | 11 | REGULAR | 111 | CONTINUUI | 155964.4 |
| CHILD PRC 081I | CHILD PRC PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 32752.52 |
| LAND ACQ 021R | LAND ACQ PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 2530.38 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 11 | REGULAR | 111 | CONTINUUI | 164930.2 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| GOVERNMENT 021U | GOVERNMENT PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 34635.33 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 225 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 40 | OTHER SE | 419 | TUITION F | 540 |
| LEGAL AD 031A | LEGAL AD NON-PERS | 41 | CONTRACT | 409 | CONTRACT | 674 |
| LEGAL AD 031A | LEGAL AD PERSONN | 11 | REGULAR | 111 | CONTINUUI | 47968.47 |
| LEGAL AD 031A | LEGAL AD PERSONN | 13 | ADDITION/ | 128 | ADDITION/ | 0 |
| LEGAL AD 031A | LEGAL AD PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 10073.38 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 11 | REGULAR | 111 | CONTINUUI | 36214.5 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 12 | REGULAR | 125 | TERM FUL | 0 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 911.5 |
| CIVIL ENF 052B | CIVIL ENF PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 7605.05 |
| PERSONN 012A | PERSONN NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 50000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 20 | SUPPLIES | 201 | OFFICE SU | 10000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 408 | PROF SEF | 15000 |
| CRIMINAL 061A | ADULT CR NON-PERS | 40 | OTHER SE | 419 | TUITION F | 2500 |
| CRIMINAL 061A | ADULT CR NON-PERS | 70 | EQUIPMENT | 708 | LIBRARY E | 5000 |
| CRIMINAL 061A | ADULT CR PERSONN | 11 | REGULAR | 111 | CONTINUUI | 118319 |
| CRIMINAL 061A | ADULT CR PERSONN | 13 | ADDITION/ | 138 | BONUS PA | 1893.1 |
| CRIMINAL 061A | ADULT CR PERSONN | 14 | FRINGE BI | 147 | MISC FRIN | 24846.99 |

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|----------------|-------------------|--------------|---------------|---------|
| OFFICE OF 061M | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 13 ADDITION/ | 128 ADDITION/ | 0 |
| OFFICE OF 061M | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 0 |
| OFFICE OF 021S | OFFICE OF PERSONN | 11 REGULAR | 111 CONTINUUI | 7002.29 |
| OFFICE OF 021S | OFFICE OF PERSONN | 13 ADDITION/ | 138 BONUS PA | 1527.23 |
| OFFICE OF 021S | OFFICE OF PERSONN | 14 FRINGE BI | 147 MISC FRIN | 1470.48 |

| Approved I | Approved | Approved FY 2022 FTEs |
|------------|----------|-----------------------|
| 1033334 | 12 | 11 |
| 0 | 0 | 0 |
| 240774.1 | 2 | 3 |
| 309562.8 | 0 | 0 |
| 1701.75 | 0 | 0 |
| 9000 | 0 | 0 |
| 125806.2 | 0 | 0 |
| 185379 | 0 | 0 |
| 10000 | 0 | 0 |
| 43000 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 151505.6 | 0 | 0 |
| 11714.26 | 0 | 0 |
| 748.97 | 0 | 0 |
| 65708.98 | 0 | 0 |
| 1472.74 | 0 | 0 |
| 4054.68 | 0 | 0 |
| 559.23 | 0 | 0 |
| 10556726 | 0 | 0 |
| 462565.4 | 0 | 0 |
| 10706.56 | 0 | 0 |
| 25000 | 0 | 0 |
| 1934.6 | 0 | 0 |
| 95607.73 | 0 | 0 |
| 26632.85 | 0 | 0 |
| 46048.26 | 0 | 0 |
| 65000 | 0 | 0 |
| 19056.49 | 0 | 0 |
| 29131.81 | 0 | 0 |
| 28501.9 | 0 | 0 |
| 70545.8 | 0 | 0 |
| 696534.2 | 0 | 0 |
| 752614.4 | 0 | 0 |
| 208529.1 | 0 | 0 |
| 1141389 | 0 | 0 |
| 28800 | 0 | 0 |
| 214513 | 0 | 0 |
| 37434.16 | 0 | 0 |
| 1115164 | 7.42 | 9.42 |
| 38455.36 | 2.34 | 0.34 |
| 242260.1 | 0 | 0 |
| 12242.6 | 0 | 0 |
| 164586.4 | 1 | 1 |
| 34563.14 | 0 | 0 |
| 665258.9 | 5.68 | 6.34 |
| 139704.4 | 0 | 0 |
| 16828.46 | 0 | 0 |
| 25882.3 | 0 | 0 |
| 1359308 | 10 | 11 |
| 86384 | 2 | 1.5 |

| | | |
|----------|-------|-------|
| 303595.3 | 0 | 0 |
| 37500 | 0 | 0 |
| 369289 | 1 | 2 |
| 77550.69 | 0 | 0 |
| 323602 | 2 | 2 |
| 6393.12 | 0 | 0 |
| 67956.42 | 0 | 0 |
| 14348.1 | 0 | 0 |
| 15310.16 | 0 | 0 |
| 1252958 | 11 | 10 |
| 0 | 0 | 0 |
| 88830.5 | 0.5 | 0.5 |
| 22223.69 | 0 | 0 |
| 281775.6 | 0 | 0 |
| 525.66 | 0 | 0 |
| 10000 | 0 | 0 |
| 5000 | 0 | 0 |
| 491085.6 | 2 | 3 |
| 0 | 1 | 0 |
| 6773.3 | 0 | 0 |
| 103128 | 0 | 0 |
| 1170481 | 5.96 | 6.95 |
| 0 | 0.5 | 0 |
| 29029 | 0 | 0.5 |
| 251897.1 | 0 | 0 |
| 57370.8 | 0 | 0 |
| 74546.75 | 0 | 0 |
| 1876813 | 12.75 | 12.65 |
| 0 | 0.9 | 0 |
| 36448.32 | 0 | 0 |
| 394130.8 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 1092845 | 7.73 | 7.73 |
| 29029 | 0 | 0.5 |
| 133245.8 | 0.75 | 0.75 |
| 138113.7 | 0 | 1 |
| 20609.11 | 0 | 0 |
| 292579.1 | 0 | 0 |
| 495592 | 3 | 3 |
| 0 | 1.5 | 0 |
| 2603.31 | 0 | 0 |
| 104074.3 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 76288.94 | 0 | 0 |
| 735155.1 | 0 | 0 |
| 54587.09 | 0 | 0 |
| 0 | 0 | 0 |

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|----------|------|------|
| 0 | 0 | 0 |
| 20349 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 14342.47 | 0 | 0 |
| 136246.2 | 2.04 | 1.02 |
| 13318.89 | 0 | 0 |
| 28611.7 | 0 | 0 |
| 0 | 3.4 | 0 |
| 0 | 2 | 0 |
| 0 | 0 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 0 | 0.68 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 130000 | 0 | 0 |
| 58375.26 | 0 | 0.34 |
| 12258.8 | 0 | 0 |
| 32635.97 | 0 | 0 |
| 10200 | 0 | 0 |
| 648.49 | 0 | 0 |
| 21671.08 | 0 | 0 |
| 19348 | 0 | 0 |
| 4530.5 | 0 | 0 |
| 105116.8 | 0 | 1.36 |
| 16767.1 | 0 | 0.34 |
| 25595.62 | 0 | 0 |
| 41557.18 | 0 | 0.34 |
| 8727.01 | 0 | 0 |
| 303962.5 | 0 | 4.42 |
| 12660.58 | 0 | 0.34 |
| 66490.84 | 0 | 0 |
| 11111.11 | 0 | 0 |
| 156644.7 | 0 | 1.36 |
| 20577.48 | 0 | 0.34 |
| 37216.65 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 3.04 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 2.38 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 0 | 2.38 | 0 |
| 0 | 0 | 0 |

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|----------|------|------|
| 0 | 0 | 0 |
| 0 | 8.84 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 0 | 5.78 | 0 |
| 0 | 0 | 0 |
| 0 | 3.74 | 0 |
| 0 | 0 | 0 |
| 0 | 5.1 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 7.48 | 0 |
| 0 | 0 | 0 |
| 0 | 0.68 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 2.7 | 0 |
| 0 | 1.36 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 1.02 | 0 |
| 0 | 0 | 0 |
| 0 | 3.06 | 0 |
| 0 | 0 | 0 |
| 0 | 4.42 | 0 |
| 0 | 0 | 0 |
| 31856.78 | 0 | 0 |
| 150033.7 | 0 | 0 |
| 461851.8 | 0 | 5.78 |
| 24117.95 | 0 | 0.34 |
| 102053.7 | 0 | 0 |
| 230684.7 | 0 | 3.4 |
| 22976.52 | 0 | 0.34 |
| 53268.85 | 0 | 0 |
| 63865.6 | 0 | 1.02 |
| 63953.81 | 0 | 0.68 |
| 26842.09 | 0 | 0 |
| 5905.12 | 0 | 0 |
| 35790.61 | 0 | 0 |
| 134425.2 | 0 | 2.38 |
| 28229.29 | 0 | 0 |
| 815650.4 | 0 | 8.84 |
| 23479.33 | 0 | 0.17 |
| 176217.3 | 0 | 0 |
| 415387.6 | 0 | 5.1 |
| 87231.39 | 0 | 0 |
| 33511.01 | 0 | 0 |
| 436719.6 | 0 | 5.1 |
| 24844.87 | 0 | 0.34 |
| 96928.55 | 0 | 0 |
| 82227.05 | 0 | 0.68 |

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|----------|-----|------|
| 17267.68 | 0 | 0 |
| 339494.1 | 0 | 6.8 |
| 44063.34 | 0 | 0.68 |
| 122547.1 | 0 | 0 |
| 13560.83 | 0 | 0 |
| 13103.75 | 0 | 0 |
| 90507.48 | 0 | 2.38 |
| 76817.8 | 0 | 1.36 |
| 49570.15 | 0 | 0 |
| 1318793 | 0 | 0 |
| 176025.8 | 0 | 0 |
| 105493.9 | 0 | 3.74 |
| 64153.72 | 0 | 0 |
| 36666.62 | 0 | 0.34 |
| 7699.99 | 0 | 0 |
| 13143.71 | 0 | 0 |
| 16760.04 | 0 | 0 |
| 1132580 | 8 | 9 |
| 300 | 0 | 0 |
| 246756.6 | 0 | 0 |
| 46424.93 | 0 | 0 |
| 43735.25 | 0 | 0 |
| 1013909 | 9 | 9 |
| 29029 | 0.5 | 0.5 |
| 15853.24 | 0 | 0 |
| 221145.9 | 0 | 0 |
| 0 | 0 | 0 |
| 47224.93 | 0 | 0 |
| 44735.25 | 0 | 0 |
| 0 | 0 | 0 |
| 1056128 | 9 | 10 |
| 29029 | 1 | 0.5 |
| 104132.8 | 0.8 | 0.8 |
| 17048.62 | 0 | 0 |
| 249750.9 | 0 | 0 |
| 46424.93 | 0 | 0 |
| 43735.25 | 0 | 0 |
| 935504.3 | 9 | 8 |
| 116036 | 0 | 1.5 |
| 0 | 0.5 | 0 |
| 10671.8 | 0 | 0 |
| 220823.5 | 0 | 0 |
| 52225.54 | 0 | 0 |
| 60707.33 | 0 | 0 |
| 1041983 | 8 | 9 |
| 0 | 0.5 | 0 |
| 22337.36 | 0 | 0 |
| 218816.5 | 0 | 0 |
| 868.94 | 0 | 0 |
| 77718.73 | 0 | 0 |
| 90028.48 | 0 | 0 |
| 1401421 | 14 | 14 |

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|----------|-------|------|
| 0 | 0.5 | 0 |
| 1000 | 0 | 0 |
| 20591.44 | 0 | 0 |
| 303132.4 | 0 | 0 |
| 2881.93 | 0 | 0 |
| 29044.2 | 0 | 0 |
| 967795.7 | 11.65 | 9.5 |
| 150398 | 0.5 | 1.5 |
| 59250.75 | 0 | 0.56 |
| 1000 | 0 | 0 |
| 13554.25 | 0 | 0 |
| 247263.3 | 0 | 0 |
| 21852.46 | 0 | 0 |
| 1281020 | 8 | 9 |
| 8596.74 | 0 | 0 |
| 269014.1 | 0 | 0 |
| 469531.7 | 3 | 4 |
| 29029 | 1 | 0.5 |
| 0 | 0.5 | 0 |
| 104697.7 | 0 | 0 |
| 627501.2 | 6 | 6 |
| 131775.3 | 0 | 0 |
| 62939.38 | 0 | 0 |
| 25000 | 0 | 0 |
| 1126144 | 11 | 11 |
| 29029 | 0 | 0.5 |
| 33880.02 | 0 | 0 |
| 237844.6 | 0 | 0 |
| 10000 | 0 | 0 |
| 1192718 | 7 | 9 |
| 0 | 1.5 | 0 |
| 430101.8 | 0 | 3 |
| 580.58 | 0 | 0 |
| 340792.2 | 0 | 0 |
| 20795 | 0 | 0 |
| 29935.07 | 0 | 0 |
| 1398780 | 13 | 12 |
| 0 | 0 | 0 |
| 145299.6 | 0.5 | 2 |
| 20030.94 | 0 | 0 |
| 324256.8 | 0 | 0 |
| 0 | 0 | 0 |
| 5000 | 0 | 0 |
| 0 | 0 | 0 |
| 5800 | 0 | 0 |
| 0 | 0 | 0 |
| 721408.6 | 8 | 7 |
| 208384.9 | 0 | 2 |
| 10495.5 | 0 | 0 |
| 195256.6 | 0 | 0 |
| 5127.39 | 0 | 0 |
| 6532.56 | 0 | 0 |

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|----------|-----|-------|
| 1649456 | 18 | 18 |
| 30644.94 | 0 | 0.5 |
| 4000 | 0 | 0 |
| 25464.64 | 0 | 0 |
| 352821.2 | 0 | 0 |
| 29896.55 | 0 | 0 |
| 0 | 0 | 0 |
| 15375 | 0 | 0 |
| 0 | 0 | 0 |
| 6005.69 | 0 | 0 |
| 0 | 0 | 0 |
| 2581103 | 25 | 26 |
| 29029 | 0 | 0.5 |
| 12000 | 0 | 0 |
| 9601.98 | 0 | 0 |
| 33853.44 | 0 | 0 |
| 526054 | 0 | 0 |
| 66384.8 | 0 | 0 |
| 2245641 | 17 | 18 |
| 0 | 0.5 | 0 |
| 0 | 0.5 | 0 |
| 180000 | 0 | 0 |
| 6000 | 0 | 0 |
| 12806.78 | 0 | 0 |
| 471584.6 | 0 | 0 |
| 9838.39 | 0 | 0 |
| 1036169 | 9.5 | 9.5 |
| 29029 | 0 | 0.5 |
| 56841 | 1 | 1 |
| 15291.87 | 0 | 0 |
| 235628.2 | 0 | 0 |
| 264.09 | 0 | 0 |
| 1378454 | 14 | 12.69 |
| 13790.51 | 0 | 0 |
| 289475.4 | 0 | 0 |
| 3177.1 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 537677.4 | 10 | 6 |
| 112912.3 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 12 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 4 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

| | | |
|----------|------|------|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 7470.74 | 0 | 0 |
| 0 | 0 | 0 |
| 689945 | 3 | 4 |
| 0 | 2.5 | 0 |
| 6077.44 | 0 | 0 |
| 144888.5 | 0 | 0 |
| 13494.97 | 0 | 0 |
| 2090493 | 0 | 14.5 |
| 29029 | 0 | 0.5 |
| 35756.37 | 0 | 0 |
| 445099.6 | 0 | 0 |
| 46.04 | 0 | 0 |
| 7145.56 | 0 | 0 |
| 4458.62 | 0 | 0 |
| 1132367 | 9.6 | 10.4 |
| 26510.4 | 0.51 | 0.48 |
| 243364.3 | 0 | 0 |
| 474618.8 | 6.4 | 3.2 |
| 15652.26 | 0 | 0 |
| 99669.95 | 0 | 0 |
| 665257.3 | 4.8 | 5.6 |
| 9777.57 | 0 | 0 |
| 139704 | 0 | 0 |
| 670989.7 | 4 | 5.6 |
| 30644.94 | 0 | 0.5 |
| 14277.95 | 0 | 0 |
| 147343.3 | 0 | 0 |
| 636372.1 | 4.8 | 4.8 |
| 0 | 0.5 | 0 |
| 2500 | 0 | 0 |
| 10842.76 | 0 | 0 |
| 133638.1 | 0 | 0 |
| 0 | 16 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 924795 | 9 | 9 |
| 145812 | 0 | 0 |
| 776144 | 0 | 8 |
| 162990.2 | 0 | 0 |
| 591917.9 | 0 | 8 |
| 124302.8 | 0 | 0 |
| 197158 | 0 | 1 |
| 41403.18 | 0 | 0 |
| 6693.69 | 0 | 0 |
| 0 | 0 | 0 |
| 25000 | 0 | 0 |
| 0 | 0 | 0 |
| 36000 | 0 | 0 |
| 0 | 0 | 0 |

| | | |
|----------|------|------|
| 200000 | 0 | 0 |
| 0 | 0 | 0 |
| 1552971 | 24 | 9 |
| 0 | 0 | 0 |
| 210000 | 1 | 1 |
| 420098.6 | 0 | 0 |
| 3200 | 0 | 0 |
| 0 | 0 | 0 |
| 2018.8 | 0 | 0 |
| 221315.6 | 0 | 0 |
| 500.39 | 0 | 0 |
| 797061.2 | 0 | 7 |
| 86514.4 | 0 | 1 |
| 85550.87 | 0 | 0 |
| 1060625 | 0 | 11 |
| 211234.1 | 0 | 0 |
| 714934 | 0 | 0 |
| 2540670 | 0 | 0 |
| 233719 | 1.98 | 1.98 |
| 74648.64 | 0.66 | 0.66 |
| 64757.2 | 0 | 0 |
| 95331.06 | 1.32 | 0.66 |
| 20019.52 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 148090.3 | 0 | 0 |
| 1427066 | 0 | 0 |
| 105963.2 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 39501 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 500000 | 0 | 0 |
| 345180 | 3.96 | 2.64 |
| 39944.52 | 0 | 0.66 |
| 11646 | 0 | 0 |
| 23295 | 0 | 0 |
| 0 | 0 | 0 |
| 80876.14 | 0 | 0 |
| 6334.69 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 6.6 | 0 |
| 0 | 0 | 0 |
| 0 | 0.66 | 0 |
| 0 | 0 | 0 |
| 0 | 1.32 | 0 |
| 0 | 0.66 | 0 |
| 0 | 0.66 | 0 |

| | | |
|----------|-------|------|
| 0 | 0 | 0 |
| 113316.7 | 0 | 0.66 |
| 23796.5 | 0 | 0 |
| 64645.02 | 0 | 0 |
| 19800 | 0 | 0 |
| 1258.84 | 0 | 0 |
| 13200 | 0 | 0 |
| 42067.4 | 0 | 0 |
| 17214.12 | 0 | 0 |
| 8794.5 | 0 | 0 |
| 204050.3 | 0 | 2.64 |
| 32547.9 | 0 | 0.66 |
| 49685.62 | 0 | 0 |
| 66000 | 0 | 0 |
| 80669.82 | 0 | 0.66 |
| 16940.66 | 0 | 0 |
| 590044.9 | 0 | 8.58 |
| 24576.42 | 0 | 0.66 |
| 129070.5 | 0 | 0 |
| 63756 | 0 | 0 |
| 100000 | 0 | 0 |
| 304075 | 0 | 2.64 |
| 63855.75 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 3.96 | 0 |
| 0 | 2.64 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 5.62 | 0 |
| 0 | 0 | 0 |
| 0 | 4.62 | 0 |
| 0 | 1.32 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 18.16 | 0 |
| 0 | 1.32 | 0 |
| 0 | 0.66 | 0 |
| 0 | 0 | 0 |
| 0 | 11.22 | 0 |
| 0 | 0 | 0 |
| 0 | 7.26 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 10.9 | 0 |
| 0 | 0.66 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 15.18 | 0 |
| 0 | 1.32 | 0 |

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|----------|------|-------|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 4.3 | 0 |
| 0 | 2.64 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 1.98 | 0 |
| 0 | 0 | 0 |
| 0 | 5.94 | 0 |
| 0 | 0.66 | 0 |
| 0 | 0 | 0 |
| 0 | 9.24 | 0 |
| 0 | 0 | 0 |
| 118325.9 | 0 | 0 |
| 282208.8 | 0 | 0 |
| 896535.9 | 0 | 11.22 |
| 175786.1 | 0 | 2.64 |
| 225187.6 | 0 | 0 |
| 447799.7 | 0 | 6.6 |
| 44601.48 | 0 | 0.66 |
| 103404.2 | 0 | 0 |
| 175000 | 0 | 0 |
| 93800.52 | 0 | 1.32 |
| 153639.6 | 0 | 1.66 |
| 51962.42 | 0 | 0 |
| 11462.88 | 0 | 0 |
| 69475.89 | 0 | 0 |
| 260943 | 0 | 4.62 |
| 28000.5 | 0 | 0.66 |
| 60678.13 | 0 | 0 |
| 1900000 | 0 | 0 |
| 1642079 | 0 | 18.16 |
| 72903.6 | 0 | 1.32 |
| 45577.53 | 0 | 0.33 |
| 369717.7 | 0 | 0 |
| 806340.6 | 0 | 9.9 |
| 169331.5 | 0 | 0 |
| 511870.8 | 0 | 0 |
| 920822.9 | 0 | 10.9 |
| 48228.29 | 0 | 0.66 |
| 203500.7 | 0 | 0 |
| 159617.2 | 0 | 1.32 |
| 33519.61 | 0 | 0 |
| 1047253 | 0 | 13.2 |
| 85534.72 | 0 | 1.32 |
| 237885.5 | 0 | 0 |
| 26323.96 | 0 | 0 |
| 59984.38 | 0 | 0 |
| 415299.6 | 0 | 6.28 |
| 149116.9 | 0 | 2.64 |
| 118527.5 | 0 | 0 |
| 2560010 | 0 | 0 |

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|----------|-----|------|
| 593017.5 | 0 | 7.26 |
| 38844.08 | 0 | 0.66 |
| 132691 | 0 | 0 |
| 71176.38 | 0 | 0.66 |
| 14947.04 | 0 | 0 |
| 29777 | 0 | 0.5 |
| 6253.17 | 0 | 0 |
| 0 | 0.5 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0 | 0 |
| 29029 | 0.5 | 0.5 |
| 6096.09 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 0 | 0.5 | 0 |
| 6096.09 | 0 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0 | 0 |
| 29029 | 0.5 | 0.5 |
| 6096.09 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 0 | 0.5 | 0 |
| 6096.09 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 0 | 1.5 | 0 |
| 0 | 0 | 0 |
| 58638.5 | 0.5 | 1 |
| 12314.09 | 0 | 0 |
| 30644.94 | 0 | 0.5 |
| 6435.44 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 0 | 0.5 | 0 |
| 0 | 0 | 0 |
| 29029 | 0 | 0.5 |
| 6096.09 | 0 | 0 |
| 30644.94 | 0 | 0.5 |
| 6435.44 | 0 | 0 |
| 0 | 0.5 | 0 |

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|----------|------|------|
| 0 | 0 | 0 |
| 368299.3 | 0 | 0 |
| 3196218 | 0 | 0 |
| 82120.56 | 0 | 0 |
| 204222.3 | 0.6 | 1.6 |
| 42886.68 | 0 | 0 |
| 0 | 0 | 0 |
| 328535 | 0 | 0 |
| 26380.53 | 0 | 0 |
| 361445.8 | 2 | 2.34 |
| 6000 | 0 | 0 |
| 0 | 0 | 0 |
| 75903.63 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 6800 | 0 | 0 |
| 91314.11 | 0 | 1 |
| 19175.96 | 0 | 0 |
| 24853 | 0 | 0 |
| 92932.3 | 0 | 1 |
| 19515.78 | 0 | 0 |
| 132844 | 0 | 0 |
| 82326 | 0 | 1 |
| 17288.46 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 1.02 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 0 | 0.68 | 0 |
| 0 | 0 | 0 |
| 0 | 0.68 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 1.34 | 0 |
| 0 | 0 | 0 |
| 0 | 0.34 | 0 |
| 0 | 0 | 0 |
| 0 | 1.34 | 0 |
| 0 | 0 | 0 |
| 1000 | 0 | 0 |
| 124872.7 | 0 | 2.02 |
| 26223.26 | 0 | 0 |
| 63059.98 | 0 | 0.66 |
| 13242.6 | 0 | 0 |
| 14424.5 | 0 | 0.34 |
| 3029.15 | 0 | 0 |

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|----------|---|------|
| 129780 | 0 | 1 |
| 27253.8 | 0 | 0 |
| 37556.4 | 0 | 0.68 |
| 7886.84 | 0 | 0 |
| 230180 | 0 | 0 |
| 75129.06 | 0 | 1 |
| 15777.1 | 0 | 0 |
| 48750 | 0 | 0 |
| 20010.59 | 0 | 0.34 |
| 4202.22 | 0 | 0 |
| 64472 | 0 | 2 |
| 240286.4 | 0 | 3 |
| 63999.26 | 0 | 0 |
| 124800 | 0 | 4 |
| 0 | 1 | 0 |
| 26208 | 0 | 0 |
| 363786.4 | 5 | 4 |
| 76395.14 | 0 | 0 |
| 59219 | 0 | 1 |
| 12435.99 | 0 | 0 |
| 70355.34 | 1 | 1 |
| 14774.62 | 0 | 0 |
| 55955 | 1 | 1 |
| 11750.55 | 0 | 0 |
| 55955 | 0 | 1 |
| 11750.55 | 0 | 0 |
| 66542 | 0 | 1 |
| 0 | 2 | 0 |
| 13973.82 | 0 | 0 |
| 77232 | 0 | 1 |
| 16218.72 | 0 | 0 |
| 114329 | 0 | 2 |
| 58058 | 0 | 1 |
| 36201.27 | 0 | 0 |
| 82326 | 3 | 1 |
| 17288.46 | 0 | 0 |
| 59219 | 0 | 1 |
| 45718 | 0 | 1 |
| 22036.77 | 0 | 0 |
| 88130.2 | 0 | 1 |
| 18507.34 | 0 | 0 |
| 0 | 1 | 0 |
| 88991.69 | 3 | 1 |
| 18688.25 | 0 | 0 |
| 97415.69 | 0 | 1 |
| 450730.2 | 1 | 5 |
| 115110.6 | 0 | 0 |
| 84199 | 0 | 1 |
| 17681.79 | 0 | 0 |
| 0 | 1 | 0 |
| 286466.1 | 0 | 3 |
| 60157.88 | 0 | 0 |

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|----------|---|---|
| 30130 | 0 | 1 |
| 32236 | 0 | 1 |
| 90830.37 | 5 | 1 |
| 32171.24 | 0 | 0 |
| 88991.69 | 0 | 1 |
| 18688.25 | 0 | 0 |
| 55955 | 0 | 1 |
| 32236 | 0 | 1 |
| 18520.11 | 0 | 0 |
| 0 | 2 | 0 |
| 0 | 0 | 0 |
| 48449 | 0 | 1 |
| 10174.29 | 0 | 0 |
| 89861.05 | 2 | 1 |
| 18870.82 | 0 | 0 |
| 246154 | 0 | 3 |
| 51692.35 | 0 | 0 |
| 92099.87 | 0 | 1 |
| 19340.97 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 224682.3 | 0 | 2 |
| 47183.28 | 0 | 0 |
| 50000 | 0 | 0 |
| 9020000 | 0 | 0 |
| 3380000 | 0 | 0 |
| 150000 | 0 | 0 |
| 177118 | 0 | 2 |
| 113002 | 0 | 1 |
| 64743.71 | 1 | 1 |
| 5641.55 | 0 | 0 |
| 108179.4 | 0 | 0 |
| 74521.38 | 0 | 0 |
| 113300 | 0 | 1 |
| 30130 | 0 | 1 |
| 30120.3 | 0 | 0 |
| 280000 | 0 | 2 |
| 420505.8 | 0 | 4 |
| 147106.2 | 0 | 0 |
| 1000000 | 0 | 0 |
| 434326 | 4 | 4 |
| 8237.59 | 0 | 0 |
| 0 | 0 | 0 |
| 91208.45 | 0 | 0 |
| 132492.2 | 1 | 1 |
| 27823.37 | 0 | 0 |
| 6000 | 0 | 0 |
| 3490 | 0 | 0 |
| 138049 | 1 | 1 |
| 5372.11 | 0 | 0 |
| 0 | 0 | 0 |
| 28990.29 | 0 | 0 |

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|----------|------|------|
| 49600 | 0 | 0.31 |
| 10416 | 0 | 0 |
| 500 | 0 | 0 |
| 1200 | 0 | 0 |
| 1495 | 0 | 0 |
| 162376 | 1 | 1 |
| 3099 | 0 | 0 |
| 0 | 0 | 0 |
| 34098.96 | 0 | 0 |
| 1000 | 0 | 0 |
| 18000 | 0 | 0 |
| 17914.59 | 0 | 0 |
| 4500 | 0 | 0 |
| 2000 | 0 | 0 |
| 157739 | 1 | 1 |
| 544884.1 | 5 | 5 |
| 13098.39 | 0 | 0 |
| 0 | 0 | 0 |
| 147550.9 | 0 | 0 |
| 283091.8 | 2.4 | 2.6 |
| 6627.6 | 0.09 | 0.12 |
| 60841.05 | 0 | 0 |
| 118654.7 | 1.6 | 0.8 |
| 24917.49 | 0 | 0 |
| 166314.3 | 1.2 | 1.4 |
| 34926.02 | 0 | 0 |
| 167747.4 | 1 | 1.4 |
| 35226.97 | 0 | 0 |
| 159093 | 1.2 | 1.2 |
| 33409.53 | 0 | 0 |
| 0 | 0 | 0 |
| 328812 | 1 | 2 |
| 6311.48 | 0 | 0 |
| 69050.52 | 0 | 0 |
| 225 | 0 | 0 |
| 540 | 0 | 0 |
| 674 | 0 | 0 |
| 13500 | 0.27 | 0.07 |
| 17.43 | 0 | 0 |
| 2835 | 0 | 0 |
| 0 | 0.35 | 0 |
| 45810 | 0 | 0.44 |
| 0 | 0 | 0 |
| 9620.1 | 0 | 0 |
| 50000 | 0 | 0 |
| 10000 | 0 | 0 |
| 15000 | 0 | 0 |
| 2500 | 0 | 0 |
| 5000 | 0 | 0 |
| 0 | 1 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

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|----------|------|------|
| 107757.7 | 0 | 1 |
| 2366.38 | 0 | 0 |
| 22629.12 | 0 | 0 |
| 8265 | 0.04 | 0.05 |
| 0 | 0 | 0 |
| 1735.65 | 0 | 0 |