## Attachment I - Contracts & Grants Contracts (CSG 41)

Vandor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NIA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Funding Source (seal, todaval, private, special revenue)	Funding Program	Funding Activity	Funding Service (If applicable)	Notes
uperior Court	91CSEF	Access and Visitation - Child Support Access and Visitation Program	Non-Competitive/Sole Source	NOGA	\$ 100,000.00	10/1/21	\$(20)22	Not Applicable	\$ 100,000.00	\$ 100,000.00	0200 - Federal Grant Funds	Federal	4041	4041	
uperior Court		Access and Visitation - Child Support Access and Visitation Program	Non-Competitive/Sole Source	NOGA	\$ 11,111.11	10/1/21	\$10022	Not Applicable	\$ 11,111.11	\$ 11,111.11	0100 - Local Funds	Local	4041	4041	
knows Vendor/Various		Antifraud Contract Support - Contract Services in Support of Antifraud Matters	Competitive	Firm Fixed Price	\$ 26,031.12	10/1/21	\$00022	Not Applicable	\$ 26,031.12	\$ 26,031.12	0100 - Local Funds	Local	0529	0529	
Annual Vandor/Valous	BHOSEE	rssingment Decement - inter Decementer N/D	Comethia	190	5 175.000.00	10/1/21	9/30/22	Not Annicable	5 175 000 00	5 175.000.00	1999 - Enderel Grant Events	Cedemi	4090	4100	
Name and America	BHCSEE	Non-American Count Child Surgeont Services - Child Surgeont Services Reviewed by D.C. Surgeon	Grant Pass Thru	Cost Bainty manager	5 1900.000.00	10/1/21	\$10022	Not Annicable	5 1 900 000 00		1900 - Federal Grant Funds	Federal	4064	419.8	
Annual Mandor/Valous		Passedilizer/Transcription Gausicas - Descelien/Transcription Gausicas	Comethia	Erm Event Price	5 537 471 44	10/1/21	\$130/22	Not Annicable	5 537 A71 A4	5 512 A71 AA	1900 - Local Eurota	L cont	0194	5124	
										-	0000 - Special Purpose Revenue	Special Purpose			
known Vendor/Various known Vendor/Various		Deposition/Transcription Services - Deposition/Transcription Services CV22 MARC: Adjustment	Competitive	Firm Fixed Price	\$ 2,500,000.00	10/1/21	9/30/22	Not Applicable	\$ 2,500,000.00	\$ 2,500,000.00	Funds 1990 - Local Events	Revenue (O-Type)	093A	092A	
knows vendor various		s 122 BRRC Ağultileri Barahil Datemin Dromen - Medical Data Gonocitikiranital Batemin	Connettine	Int David Dire	5 70.567.10	10/1/21	\$10022	Not Annicable	\$ 4,800.00 \$ 70.567.18		1990 - Local Funda		4094	410.4	
4	910955	Hospital Paternity Program - Medical Data Support/Hospital Paternity Hospital Paternity Program - Medical Data Support/Hospital Paternity	Competitive	First Fixed Price	\$ 70,567.18 \$ 127,950.30	10/1/21	9/30/22	Not Applicable Not Applicable	\$ 70,567.18 \$ 127,950.30		0100 - Local Funds 0200 - Federal Grant Funds	Local	406A	408.4	
	arcase.	Разров Разполу Родан - опасан маа акурскография Разполу П. Обу I (гараа - Обу I (гараа	Non-Competitive/Sole Gourse	Em Event Price	5 11.601.74	10/1/21	90022	Rase Year	5 11.401.74		0100 - Local Funds	/ even	0404	1414	
0		T CAN LOUISE - CAN LEAVE					83032	EAST TEAL				Several (Include fund	unun.	1990	
0		IT Citrix License - Citrix License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 250.00	10/1/21	\$3022	Qase Year	\$ 250.00	\$ 250.00	0700 - Intra-clietrict Funds	types in Notes)	0210	021U	NOU Agreements
sisNasis Justicelink/Pacer Service Center		IT ShawPoint Concord Pacer License - ShamPoint License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 22,922.48	10/1/21	\$12022	Not Applicable	\$ 22,923.48	\$ 22,923.48	0100 - Local Funds	Local	ADEO	ACR0	
et Publishing Corp		(T Software License - Prolawicase management maintenance and upgrade	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 1,169.00	10/1/21	\$13022	Rase Year	\$ 1,169.00	\$ 1,169.00	0700 - Intra-district Funds	Several (Include fund types in Notes)	021U/021A	021U/031A	MOU Agreements
est Publishing Corp		IT Software License - Protewicase management maintenance and upgrade	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 103,015.22	10/1/21	900022	Rase Year	\$ 103,615.22	\$ 103,615,22	0100 - Local Funds	Local	ADHO	AGH0	
uctor Componition	0008-2019-0-0019	IT Support - DCCSES (Application Development) T Help Desk Support	Competitive	Labor Hour	\$ 659,609,30	10/1/21	9/20/22	Rase Year	\$ 659,609,30	\$ 659,608,30	0100 - Local Funds	Local	ADHO	ACR0	
attor Corporation	0009-2019-0-0019	IT Support - DOCSES (Application Development/T Help Desk Support	Competitive	Labor Hour	\$ 539,860.84	10/1/21	\$13022	Option Year 1	\$ \$29,860.84	\$ 539,860.84	0600 - Special Purpose Revenue Funds	Special Purpose Revenue (D-Type)	ADIO	D4DA	
mouter Aid & Various TRD	RICSEF	IT Support - DCCSES (Application Development) T Help Desk Support	Competitive	Labor Hour	\$ 2,540,670,00	10/1/21	9/20/22	Option Year 2	\$ 2,540,670,00	\$ 2,540,670,00	0200 - Federal Grant Funds	Federal	ADHO	ACR0	
Anows Vendor		T Support-DCCSES Modernitation Project	Competitive	Labor Hour	\$ 2,656,357.00	10/1/21	9/30/22		\$ 2,656,357,00	\$ 2,656,357.00	2000 - Specal Pulpose Revenue Funds	Revenue (C-Type)	ADIO	0404	
Annam Vander		IT Support Insta (1997) - IT Support Septem	Compatible	Labor Mour	5 57 308 69	10/1/21	\$/30/22	Not Annicable.	5 57 308 69	5 57 508 69	1999 - Local Funda	L coal	0404	1404	
koown Mandor		T Support - Of Operations - Exhaused patients support for general office coents	Competition	Labor Mour	5 200 200 21	10/1/21	\$/30/22	Gase Year	6 200 200 21	5 000.006.01	1999 - Local Funda	L coral	0404	1404	
0	QCC8-2020-C-0015	New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	\$ 13,103.75	10/1/21	\$00022	Sase Year	\$ 13,103.75	\$ 13,103.75	0100 - Local Funds	Local	4108	4108	
daware Co	0008-2020-0-0015	New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	5 59.994.38	10/1/21	9/20/22	Option Year 1	5 59.994.38	SE 199.991.39	0200 - Federal Grant Funds	Federal	4109	4109	
xis/Westlaw		On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westaw)	Non-Competitive/Sole Source	Indefinite Delivery indefinite Quantity	\$ 180,579.00	10/1/21	\$00022	Rase Year	\$ 180,579.00	\$ 180,579.00	0100 - Local Funds	Local	015A	015A	
												Several (Include fund			
vis/Viedlaw Annen Vander		On-Line Legal Database Retrieval Services - On-Line Legal Database Services & exis/Westew) Description Access for Talawork - Description Access for Talawork	Non-Competitive/Sole Source Competitive	Indefinite Delivery Indefinite Quantity	5 8.740.00 5 56.104.00	10/1/21	9/30/22	Gase Year	5 8.740.00 5 50.104.00		9700 - Intra-district Funds 1990 - Local Funds	types in Notes)	061A/021U	061A021U	MOU Acroements
	0844234	Remote Access for Televork - Remote Access for Televork State Disbursement Unit Oceasions - Oceasion of Child Support State Disbursement Functions	Competitive	190 Fim Faed Price	\$ 56,194.99 \$ 1,319,792.93	10/1/21	\$10022	Qase Year Option Year 2	\$ 56,194.99 \$ 1,318,792.93		0100 - Local Funds 0100 - Local Funds	Local	040A	0404	
stems & Methods, Inc. stems & Methods, Inc.	910555	State Debutement Unit Operations - Operation of Child Support State Debutement Functions State Debutement Unit Operations - Operation of Child Support State Debutement Functions	Competitive	First Faled Pice	\$ 2,560,009,78		\$10022	Coton Year 2	\$ 1,318,762.93 \$ 2,560,009.78		1999 - Local Funds 1999 - Dederal Grant Evods	Cotami	410C	410C	
	a company		LATING ANT					and the			1600 - Special Purpose Revenue	Special Purpose	100	1.00	
known Vendor	1	Valoue-Abaous and Copiers LSF		190	\$ 880,000.00	10/1/21	\$00022		\$ 880,000.00	\$ \$80,000.00	Funds	Revenue (O-Type)	ACRO	092A	
known Vendor		Vitel Records - Vitel Records from DHG in support of Child Support	intra-District	Cost Reinburgement	\$ 79.496.47	10/1/21	9/00/22	Not Applicable	\$ 79.466.47		01900 - Local Funds	Local	409A	+09A	
known Vendor	91CSEF	Vital Records - Vital Records from DHG in support of Child Support	into-Cistrict	Cost Reinburgement	\$ 154,258.47	10/1/21	\$00022	Not Applicable	\$ 154,258.47		0200 - Federal Grant Funds	Federal	ADDA	408A	
							Budget Request	Total	\$ 17,597,591,59	17.587.561.50					
						Mayor's Pol Mayor's Pra				\$ 17.587.561.50	4				

## Attachment I - Contracts & Grants

Subsidies and Transfers (CSG	50)															
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Origi / Gr	inal Contract ant Amount	Contract / Grant Term Begin Date	End Date	Contract / Grant Period (FY22)	Period T	FY22)	FY22 Funding Amount	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity
Grant	Child Support Program Income		Child Support \$25 Application Fee	Non-Competitive/Sole Source	TBD	\$	130,000.00	10/1/21	9/30/22	Not Applicable	\$	130,000.00	\$ 130,000.00	0100 - Local Fund	0100 - Local Funds	Local
Grant	Child Support Program Income		Pass-Through/Rebate for Child Support	Non-Competitive/Sole Source	TBD	\$	176,026.00	10/1/21	9/30/22	Not Applicable	\$	176,026.00	\$ 176,026.00	0100 - Local Fund	0100 - Local Funds	Local
	Unknown Vendor			Non-Competitive/Sole Source	TBD	s	431,131.53	10/1/21		Not Applicable	\$	26,380.53	\$ 26,380.53	Revenue Funds		(O-Type)
	District Government	91CSEF	Central Service Indirect Cost Assessment for Child Support Grant	Non-Competitive/Sole Source	TBD	\$	500,000.00	10/1/21		Not Applicable	\$	500,000.00				Federal
Private Donation	Child Support Program Income		Violence Interruption	Non-Competitive/Sole Source	TBD	\$	200,000.00	10/1/21	9/30/22	Not Applicable	\$	200,000.00	\$ 200,000.00	0100 - Local Fund	0100 - Local Funds	Local
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										10131	3	1,032,406.53	\$ 1,032,406.53			

## Attachment I - Contracts & Grants

Contracts (All Other CSGs)														
Contract / Procurement Vendor / Grantee Name Contract / Windor / Grantee Grant Number /	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)
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CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AI	5402
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AI	5402
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5402
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5403
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AI	5403
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5403
CB0 CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5405 5405
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5405 5405
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5405 5406
CB0 CB0	Office of th	600 SPECIAL F	616 LITIGATIO	5400 PUBLIC AL	5406 5406
			616 LITIGATIO	5400 PUBLIC AL	
CB0	Office of th	600 SPECIAL F	UTU LITIGATIU	5400 FUDLIC AL	5406

CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SA	6101
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SF	6101
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SF	6101
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SF	6101
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC S/	6102
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC S/	6102
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC S/	6113
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC S/	6113
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SA	6113
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SA	6121
CB0		600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SA	6121
	Office of th	600 SPECIAL F		6100 PUBLIC SA	6121
CB0	Office of th		616 LITIGATIO		
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	6100 PUBLIC SA	6122
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	7000 SOLICITO	7003
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	7000 SOLICITO	7003
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	7000 SOLICITOI	7004
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	7000 SOLICITOI	7004
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	8100 FAMILY SE	8108
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	8100 FAMILY SE	8108
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9200 SUPPORT	9201
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9200 SUPPORT	9201
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9200 SUPPORT	9205
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9200 SUPPORT	9205
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9301
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9307
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9307
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9307
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9308
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OI	9308
CB0	Office of th	600 SPECIAL F	616 LITIGATIO	9300 OFFICE OF	9308
CB0	Office of th	600 SPECIAL F	617 ATTORNE	5400 PUBLIC AL	5405
	Office of th		1391 INTRADIST	6100 PUBLIC SA	6121
CB0		700 OPERATIN		6100 PUBLIC SA	
CB0	Office of th	700 OPERATIN	1391 INTRADIST		6121
CB0	Office of th	700 OPERATIN	1391 INTRADIST	6100 PUBLIC SA	6121
CB0	Office of th	700 OPERATIN	1391 INTRADIST	6100 PUBLIC SA	6121
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	2100 COMMERC	2117
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	2100 COMMERC	2117
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1407 INTRA-DIS	6100 PUBLIC SA	6101

CB0	Office of th	700 OPERATIN	1409 INTRA-DIS	6100 PUBLIC SA	6121
CB0	Office of th	700 OPERATIN	1409 INTRA-DIS	6100 PUBLIC SA	6121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SF	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SF	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SF	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1410 INTRA-DIS	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8104
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8104
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8104
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8104 8106
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8106
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8107
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8107
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8108
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8108
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8109
CB0	Office of th	700 OPERATIN	1413 INTRA-DIS	8100 FAMILY SE	8109
CB0	Office of th	700 OPERATIN	1421 INTRADIST	2100 COMMERC	2118
CB0	Office of th	700 OPERATIN	1421 INTRADIST	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1421 INTRADIST	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1421 INTRADIST	2100 COMMERC	2121
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	3100 LEGAL CC	3101
CB0	Office of th	700 OPERATIN	1437 INTRADIST	5200 PUBLIC IN	5202
CB0	Office of th	700 OPERATIN	1437 INTRADIST	5200 PUBLIC IN	5202
CB0	Office of th	700 OPERATIN	1437 INTRADIST	5200 PUBLIC IN	5202
CB0	Office of th	700 OPERATIN	1437 INTRADIST	5200 PUBLIC IN	5202
CB0	Office of th	700 OPERATIN	1442 RISK MAN	1200 PERSONN	1201
CB0	Office of th	700 OPERATIN	1477 INTRADIS1	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIS1	6100 PUBLIC SA	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIST	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIST	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIST	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIST	6100 PUBLIC S/	6101
CB0	Office of th	700 OPERATIN	1477 INTRADIST	6100 PUBLIC S/	6101

CB0	Office of th	700 OPERATIN	1477 INTRADIS1	6100 PUBLIC SF	6113
CB0	Office of th	700 OPERATIN	1477 INTRADIS1	6100 PUBLIC SF	6113
CB0	Office of th	700 OPERATIN	1477 INTRADIS1	6100 PUBLIC SF	6113
CB0	Office of th	700 OPERATIN	1479 RPTAC LIT	2100 COMMERC	2119
CB0	Office of th	700 OPERATIN	1479 RPTAC LIT	2100 COMMERC	2119
CB0	Office of th	700 OPERATIN	1479 RPTAC LIT	2100 COMMERC	2119

Activity Title Sonvice	Sanciaa Titl CAAD Cate Com	Sour Comp Sour Com	n Obic Comp Obic Approved
Activity Title Service	PERSONN PERSONN	11 REGULAR	p Obje Comp Obje Approved 111 CONTINUII 1316156
AMP PERS 010A	PERSONN PERSONN	12 REGULAR	121 TEMPORA 80334.03
AMP PERS 010A	PERSONN PERSONN	12 REGULAR	121 TEIMPORA 80334.03 125 TERM FUL 184084
AMP PERS 010A	PERSONN PERSONN	12 REGOLAR 14 FRINGE BI	147 MISC FRIN 277034.5
AMP PERS 010A			
	PERSONN PERSONN	15 OVERTIME	
AMP TRAIL015A	TRAINING NON-PERS	40 OTHER SE	418 IT TRAININ 0
AMP TRAIL015A	TRAINING NON-PERS	40 OTHER SE	419 TUITION F 125806.2
AMP TRAIL015A	TRAINING NON-PERS	41 CONTRAC	409 CONTRAC 180579
AMP TRAIL015A	TRAINING NON-PERS		701 PURCHAS 10000
AMP TRAIL015A	TRAINING NON-PERS		708 LIBRARY E 43000
AMP TRAIL015A	TRAINING PERSONN	11 REGULAR	111 CONTINUII 105339
AMP TRAIL015A	TRAINING PERSONN	14 FRINGE BI	147 MISC FRIN 22121.19
AMP PROF 030A	PROPERT NON-PERS	20 SUPPLIES	201 OFFICE SL 145805.6
AMP PROF 030A	PROPERT NON-PERS	30 ENERGY,	301 FUEL AUT 12488.64
AMP PROF 030A	PROPERT'NON-PERS	30 ENERGY,	304 GAS 0
AMP PROF 030A	PROPERT'NON-PERS	30 ENERGY,	305 ELECTRIC 0
AMP PROF 030A	PROPERT'NON-PERS	30 ENERGY,	307 WATER 0
AMP PROF 030A	PROPERT' NON-PERS	30 ENERGY,	330 SUSTAINA 0
AMP PROF 030A	PROPERT' NON-PERS	30 ENERGY,	331 WASTE M/ 0
AMP PROF 030A	PROPERT' NON-PERS	32 RENTALS	309 RENTALS 12158510
AMP PROF 030A	PROPERT NON-PERS	34 SECURITY	440 SECURITY 595816
AMP PROF 030A	PROPERT NON-PERS	35 OCCUPAN	310 OCCUPAN 0
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	401 TRAVEL - 25000
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	402 TRAVEL - 1934.6
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	404 MAINTENA 46640
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	405 MAINTENA 26632.85
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	408 PROF SEF 25000
AMP PROF 030A	PROPERT NON-PERS	40 OTHER SE	416 POSTAGE 65000
AMP PROF 030A	PROPERT NON-PERS	70 EQUIPMEN	701 PURCHAS 19056.49
AMP PROF 030A	PROPERT NON-PERS	70 EQUIPMEN	704 PURCHAS 29131.81
AMP PROF 030A	PROPERT NON-PERS	70 EQUIPMEN	706 RENTALS 28501.9
AMP IT 040A	INFORMAT NON-PERS	20 SUPPLIES	219 IT SUPPLI 70545.8
AMP IT 040A	INFORMAT NON-PERS	31 TELECOM	308 TELEPHOI 491018
AMP IT 040A	INFORMAT NON-PERS	40 OTHER SE	408 PROF SEF 752614.4
AMP IT 040A	INFORMAT NON-PERS	40 OTHER SE	494 OCTO IT A 55635
AMP IT 040A	INFORMAT NON-PERS	41 CONTRAC	409 CONTRAC 1141389
AMP IT 040A	INFORMAT NON-PERS	70 EQUIPMEN	701 PURCHAS 16800
AMP IT 040A	INFORMAT NON-PERS	70 EQUIPMEN	704 PURCHAS 214513
AMP IT 040A	INFORMAT NON-PERS	70 EQUIPMEN	710 IT HARDW, 37434.16
AMP IT 040A	INFORMAT PERSONN	11 REGULAR	111 CONTINUII 1003263
AMP IT 040A	INFORMAT PERSONN	12 REGULAR	125 TERM FUL 184753.7
AMP IT 040A	INFORMAT PERSONN	14 FRINGE BI	147 MISC FRIN 249483.5
AMP IT 040A	INFORMAT PERSONN	15 OVERTIME	133 OVERTIME 12242.6
BUDGET C 11	0 BUDGET C PERSONN	11 REGULAR	111 CONTINUII 161127
BUDGET C 11	0 BUDGET C PERSONN	14 FRINGE BI	147 MISC FRIN 33836.67
ACCOUNT 12	0 ACCOUNT PERSONN	11 REGULAR	111 CONTINUII 692803.9
ACCOUNT 12	0 ACCOUNT PERSONN	14 FRINGE BI	147 MISC FRIN 55730.82
PERSONN 012A	PERSONN NON-PERS	40 OTHER SE	408 PROF SEF 16828.46
PERSONN 012A	PERSONN NON-PERS	41 CONTRAC	409 CONTRAC 25882.3
PERSONN 012A	PERSONN PERSONN	11 REGULAR	111 CONTINUII 1275595
PERSONN 012A	PERSONN PERSONN	12 REGULAR	125 TERM FUL 144966.6

PERSONN 012A	PERSONN PERSONN	14 FRINGE BI	147 MISC FRIN 298317.9
OFFICE OI 012D	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 37500
OFFICE OI 012D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 208985.7
OFFICE OI 012D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 43886.99
LAND USE 021A	LAND USE PERSONN	11 REGULAR	111 CONTINUII 319710.1
LAND USE 021A	LAND USE PERSONN	13 ADDITION/	138 BONUS PA 6393.12
LAND USE 021A	LAND USE PERSONN	14 FRINGE BI	147 MISC FRIN 67139.11
TAX AND F021Q	TAX & FIN NON-PERS	40 OTHER SE	408 PROF SEF 14348.1
TAX AND F021Q	TAX & FIN, NON-PERS	41 CONTRAC	409 CONTRAC <sup>-</sup> 15310.16
TAX AND F021Q	TAX & FIN, PERSONN	11 REGULAR	111 CONTINUII 1352621
TAX AND F 021Q	TAX & FIN, PERSONN	12 REGULAR	121 TEMPORA 82559.74
TAX AND F021Q	TAX & FIN, PERSONN	12 REGULAR	122 CONTINUII 88830.5
TAX AND F021Q	TAX & FIN PERSONN	13 ADDITION/	138 BONUS P/ 22223.69
TAX AND F021Q	TAX & FIN PERSONN	14 FRINGE BI	147 MISC FRIN 284228.7
TAX AND F021Q	TAX & FIN PERSONN	15 OVERTIME	133 OVERTIME 525.66
LAND ACC 021R	LAND ACQ NON-PERS	40 OTHER SE	408 PROF SEF 10000
LAND ACG 021R	LAND ACG NON-PERS	41 CONTRAC	409 CONTRAC 5000
LAND ACG 021R	LAND ACG PERSONN	11 REGULAR	111 CONTINUII 345671
LAND ACG 021R	LAND ACG PERSONN	12 REGULAR	
LAND ACG 021R	LAND ACC PERSONN	13 ADDITION	138 BONUS PA 6773.3
LAND ACC 021R	LAND ACC PERSONN	14 FRINGE BI	147 MISC FRIN 101581.2
OFFICE OI 021S	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 1035949
OFFICE OI 021S	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 92260.04
OFFICE OI 021S	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 021S	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 223645.3
GOVERNN 021U	GOVERNN NON-PERS	40 OTHER SE	408 PROF SEF 57370.8
GOVERNN 021U	GOVERNN NON-PERS	41 CONTRAC	409 CONTRAC 74546.75
GOVERNN 021U	GOVERNN PERSONN	11 REGULAR	111 CONTINUII 1809131
GOVERNN 021U	GOVERNN PERSONN	12 REGULAR	122 CONTINUII 138449.7
GOVERNN 021U	GOVERNN PERSONN	13 ADDITION/	138 BONUS PF 36448.32
GOVERNN 021U	GOVERNN PERSONN	14 FRINGE BI	147 MISC FRIN 408991.9
LEGAL AD 031A	LEGAL AD NON-PERS	20 SUPPLIES	201 OFFICE SL 500
LEGAL AD 031A	LEGAL AD NON-PERS	40 OTHER SE	419 TUITION F 1000
LEGAL AD 031A	LEGAL AD NON-PERS	41 CONTRAC	409 CONTRAC 800
LEGAL AD 031A	LEGAL AD NON-PERS	70 EQUIPMEN	701 PURCHAS 1200
LEGAL AD 031A	LEGAL AD PERSONN	11 REGULAR	111 CONTINUII 1086335
LEGAL AD 031A	LEGAL AD PERSONN	12 REGULAR	121 TEMPORA 66306.46
LEGAL AD 031A	LEGAL AD PERSONN	12 REGULAR	122 CONTINUII 133245.8
LEGAL AD 031A	LEGAL AD PERSONN	12 REGULAR	125 TERM FUL 0
LEGAL AD 031A	LEGAL AD PERSONN	13 ADDITION/	138 BONUS PA 20609.11
LEGAL AD 031A	LEGAL AD PERSONN	14 FRINGE BI	147 MISC FRIN 256111.9
OFFICE OI 031C	OFFICE OI PERSONN	11 REGULAR	111 CONTINUII 491237.5
OFFICE OI 031C	OFFICE OI PERSONN	12 REGULAR	121 TEMPORA 163132
OFFICE OI 031C	OFFICE OF PERSONN	13 ADDITION/	138 BONUS P/ 2603.31
OFFICE OF031C	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 137417.6
OFFICE OI 404A	OFFICE OF NON-PERS	20 SUPPLIES	210 GENERAL 32635.97
OFFICE OF 404A	OFFICE OF NON-PERS	20 SUPPLIES	219 IT SUPPLI 10200
OFFICE OF 404A	OFFICE OF NON-PERS	30 ENERGY,	301 FUEL AUT 694.72
OFFICE OF 404A	OFFICE OF NON-PERS	31 TELECOM	308 TELECOM 30363.77
OFFICE OF 404A	OFFICE OF NON-PERS	32 RENTALS	309 RENTALS 0
OFFICE OF404A	OFFICE OF NON-PERS	34 SECURITY	440 SECURITY 0
OFFICE OF404A	OFFICE OF NON-PERS	40 OTHER SE	401 TRAVEL -   648.49
	OTTICE OTTICIN-F LIKE		-01 HOAVEE - 1 040.49

OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	404 MAINTENA 11893.04
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 59765.13
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	411 PRINTING, 4530.5
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	416 POSTAGE 35790.61
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	494 OCTO IT A 5515.14
OFFICE OI 404A	OFFICE OF NON-PERS	50 SUBSIDIE	508 REIMBURS 130000
OFFICE OI 404A	OFFICE OF NON-PERS	50 SUBSIDIE	513 AMOUNTS 176025.8
OFFICE OI 404A	OFFICE OF NON-PERS	70 EQUIPMEN	706 RENTALS 14342.47
OFFICE OI 404A	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 210699.1
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 13318.89
OFFICE OI 404A	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 44246.81
OFFICE OI 404B	FIRST RESPERSONN	11 REGULAR	111 CONTINUII 233006.7
OFFICE OI 404B	FIRST RESPERSONN	12 REGULAR	125 TERM FUL 187665
OFFICE OI 404B	FIRST RESPERSONN	14 FRINGE BI	147 MISC FRIN 88341.06
OFFICE OF 404C	PROCURE PERSONN	11 REGULAR	111 CONTINUII 58361.34
OFFICE OF 404C	PROCURE PERSONN	14 FRINGE BI	147 MISC FRIN 12255.88
OFFICE OI 404D	ADMINISTI PERSONN	11 REGULAR	111 CONTINUII 47440.34
OFFICE OI 404D	ADMINISTI PERSONN	12 REGULAR	121 TEMPORA 12660.58
OFFICE OI 404D	ADMINISTI PERSONN	12 REGULAR	125 TERM FUL 16637.09
OFFICE OI 404D	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 16114.98
OFFICE OI 404E	CONTRAC NON-PERS	50 SUBSIDIE	508 REIMBURS 0
OFFICE OI 404E	CONTRAC PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404E	CONTRAC PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404F	ADMINISTI NON-PERS	20 SUPPLIES	210 GENERAL 0
OFFICE OI 404F	ADMINISTI NON-PERS	20 SUPPLIES	219 IT SUPPLI 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	401 TRAVEL - 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	404 MAINTENA 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	408 PROF SEF 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	411 PRINTING, 0
OFFICE OI 404F	ADMINISTI PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404F	ADMINISTI PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 404F	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404G	ORGANIZA PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404G	ORGANIZA PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404H	PERFORM PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404H	PERFORM PERSONN	12 REGULAR	121 TEMPORA 0
OFFICE OI 404H	PERFORM PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 4041	POLICY UI NON-PERS	41 CONTRAC	409 CONTRAC 0
OFFICE OI 4041	POLICY UI PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 4041	POLICY UI PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 4041	POLICY UI PERSONN	14 FRINGE BI	147 MISC FRIN 0
POLICY, TF 405A	HOSPITAL NON-PERS	40 OTHER SE	408 PROF SEF 19348
POLICY, TF 405A	HOSPITAL NON-PERS	41 CONTRAC	409 CONTRAC 150033.7
POLICY, TF 405A	HOSPITAL PERSONN	11 REGULAR	111 CONTINUII 233981.4
POLICY, TF 405A	HOSPITAL PERSONN	12 REGULAR	125 TERM FUL 23389.07
POLICY, TF 405A	HOSPITAL PERSONN	14 FRINGE BI	147 MISC FRIN 54047.82
POLICY, TF 405C	POLICY & NON-PERS	41 CONTRAC	409 CONTRAC 11111.11
POLICY, TF 405C	POLICY & PERSONN	11 REGULAR	111 CONTINUII 272498.2
POLICY, TF 405C	POLICY & PERSONN	12 REGULAR	125 TERM FUL 61019.8
POLICY, TF 405C	POLICY & PERSONN	14 FRINGE BI	147 MISC FRIN 70038.79
POLICY, TF 405D	RECORDS PERSONN	11 REGULAR	111 CONTINUII 144723.6
POLICY, TF 405D	RECORDS PERSONN	14 FRINGE BI	147 MISC FRIN 30391.96

LEGAL SE 406A	LITIGATIO NON-PERS	40 OTHER SE	408 PROF SEF 31856.78
LEGAL SE 406A	LITIGATIO PERSONN	11 REGULAR	111 CONTINUII 839310.9
LEGAL SE 406A	LITIGATIO PERSONN	12 REGULAR	122 CONTINUII 46936.66
LEGAL SE 406A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN 186112
LEGAL SE 406B	INTAKE I L PERSONN	11 REGULAR	111 CONTINUII 485118.8
LEGAL SE 406B	INTAKE I L PERSONN	14 FRINGE BI	147 MISC FRIN 101875
LEGAL SE 406C	INTAKE II   PERSONN	11 REGULAR	111 CONTINUII 287180.1
LEGAL SE 406C	INTAKE II I PERSONN	14 FRINGE BI	147 MISC FRIN 60307.82
LEGAL SE 406D	LOCATE UPERSONN	11 REGULAR	111 CONTINUII 425702
LEGAL SE 406D	LOCATE U PERSONN	12 REGULAR	125 TERM FUL 24115.99
LEGAL SE 406D	LOCATE UPERSONN	14 FRINGE BI	147 MISC FRIN 94461.81
FISCAL OF 407A	ENFORCE NON-PERS	40 OTHER SE	408 PROF SEF 13560.83
FISCAL OF 407A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII 585995.3
FISCAL OF 407A	ENFORCE PERSONN	12 REGULAR	121 TEMPORA 35767.31
FISCAL OF 407A	ENFORCE PERSONN	12 REGULAR	125 TERM FUL 42070.99
FISCAL OF 407A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN 131893.9
FISCAL OF 407B	WAGE WIT NON-PERS	41 CONTRAC	409 CONTRAC 13103.75
FISCAL OF 407B	WAGE WIT PERSONN	11 REGULAR	111 CONTINUII 165366.6
FISCAL OF 407B	WAGE WIT PERSONN	12 REGULAR	125 TERM FUL 74517.86
FISCAL OF 407B	WAGE WIT PERSONN	14 FRINGE BI	147 MISC FRIN 50375.74
FISCAL OF 407C	STATE DIS NON-PERS	41 CONTRAC	409 CONTRAC 1318793
FISCAL OF 407C	STATE DISPERSONN	11 REGULAR	111 CONTINUII 102396.8
FISCAL OF 407C	STATE DISPERSONN	14 FRINGE BI	147 MISC FRIN 21503.32
FISCAL OF 407D	AUDIT & P PERSONN	11 REGULAR	111 CONTINUII 253520.6
FISCAL OF 407D	AUDIT & P PERSONN	14 FRINGE BI	147 MISC FRIN 53239.32
FISCAL OF 407E	DATA REL PERSONN	11 REGULAR	111 CONTINUII 301357.3
FISCAL OF 407E	DATA REL PERSONN	14 FRINGE BI	147 MISC FRIN 63285.03
SHARED S 408A	CASE INIT NON-PERS	40 OTHER SE	408 PROF SEF 0
SHARED S 408A	CASE INIT NON-PERS	41 CONTRAC	409 CONTRAC <sup>®</sup> 0
SHARED S 408A	CASE INIT PERSONN	11 REGULAR	111 CONTINUII 0
SHARED S 408A	CASE INIT PERSONN	12 REGULAR	125 TERM FUL 0
SHARED S 408A	CASE INIT PERSONN	14 FRINGE BI	147 MISC FRIN 0
SHARED S 408B	FIRST RESPERSONN	11 REGULAR	111 CONTINUII 0
SHARED S 408B	FIRST RESPERSONN	12 REGULAR	122 CONTINUII 0
SHARED S 408B	FIRST RESPERSONN	14 FRINGE BI	147 MISC FRIN 0
SHARED S 408C	WORKFOF PERSONN	11 REGULAR	111 CONTINUII 0
SHARED S 408C	WORKFOF PERSONN	12 REGULAR	125 TERM FUL 0
SHARED S 408C	WORKFOF PERSONN	14 FRINGE BI	147 MISC FRIN 0
SHARED S 408D	OPERATIC NON-PERS	40 OTHER SE	408 PROF SEF 0
SHARED S 408D	OPERATIC NON-PERS	40 OTHER SE	416 POSTAGE 0
SHARED S 408D	OPERATIC PERSONN	11 REGULAR	111 CONTINUII 0
SHARED S 408D	OPERATIC PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409A	LITIGATIO PERSONN	11 REGULAR	111 CONTINUII 0
LEGAL AN 409A	LITIGATIO PERSONN	12 REGULAR	122 CONTINUII 0
LEGAL AN 409A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409B	ESTABLIS PERSONN	11 REGULAR	111 CONTINUII 0
LEGAL AN 409B	ESTABLIS PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409C	SERVICE (NON-PERS	40 OTHER SE	408 PROF SEF 0
LEGAL AN 409C	SERVICE (PERSONN	11 REGULAR	111 CONTINUII 0
LEGAL AN 409C	SERVICE (PERSONN	12 REGULAR	125 TERM FUL 0
LEGAL AN 409C	SERVICE (PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0

LEGAL AN 409D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
FISCAL SE410A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII 0
FISCAL SE410A	ENFORCE PERSONN	12 REGULAR	125 TERM FUL 0
FISCAL SE410A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN 0
FISCAL SE410B	WAGE WIT NON-PERS	40 OTHER SE	408 PROF SEF 0
FISCAL SE410B	WAGE WIT NON-PERS	41 CONTRAC	409 CONTRAC 0
FISCAL SE410B	WAGE WIT PERSONN	11 REGULAR	111 CONTINUII 0
FISCAL SE410B	WAGE WIT PERSONN	12 REGULAR	125 TERM FUL 0
FISCAL SE410B	WAGE WIT PERSONN	14 FRINGE BI	147 MISC FRIN 0
FISCAL SE410C	FINANCIAL NON-PERS	41 CONTRAC	409 CONTRAC 0
FISCAL SE410C	FINANCIAL NON-PERS	50 SUBSIDIE:	513 AMOUNTS 0
FISCAL SE410C	FINANCIAL PERSONN	11 REGULAR	111 CONTINUII 0
FISCAL SE410C	FINANCIAL PERSONN	14 FRINGE BI	147 MISC FRIN 0
FISCAL SE 410D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0
FISCAL SE 410D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 051M	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 13143.71
OFFICE OI 051M	OFFICE OF NON-PERS	41 CONTRAC	409 CONTRAC 16760.04
OFFICE OI 051M	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 1054428
OFFICE OF 051M	OFFICE OF PERSONN	13 ADDITION/	135 HOLIDAY I 300
OFFICE OF 051M	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 230344.7
CIVIL LITI(0510	CIVIL LITI( NON-PERS	40 OTHER SE	408 PROF SEF 46424.93
CIVIL LITI(0510	CIVIL LITI( NON-PERS	40 OTHER SE 41 CONTRAC	409 CONTRAC 43735.25
CIVIL LITI(0510	CIVIL LITI( PERSONN	11 REGULAR	111 CONTINUII 1034484
CIVIL LITI(0510	CIVIL LITIC PERSONN	12 REGULAR	
			121 TEMPORA 29029
CIVIL LITI(0510		13 ADDITION	138 BONUS PA 15853.24
CIVIL LITIC 0510	CIVIL LITIC PERSONN	14 FRINGE BI	147 MISC FRIN 225466.8
CIVIL LITI(051P	CIVIL LITIC NON-PERS	20 SUPPLIES	201 OFFICE SL 1200
CIVIL LITI(051P	CIVIL LITI( NON-PERS	40 OTHER SE	408 PROF SEF 47224.93
CIVIL LITI(051P	CIVIL LITI( NON-PERS	41 CONTRAC	409 CONTRAC 44735.25
CIVIL LITI(051P	CIVIL LITI( NON-PERS	70 EQUIPMEN	701 PURCHAS 1200
CIVIL LITI(051P	CIVIL LITI( PERSONN	11 REGULAR	111 CONTINUII 959224.1
CIVIL LITI(051P	CIVIL LITI( PERSONN	12 REGULAR	121 TEMPORA 100133
CIVIL LITI(051P	CIVIL LITIC PERSONN	12 REGULAR	122 CONTINUII 104132.8
CIVIL LITI(051P	CIVIL LITI(PERSONN	13 ADDITION/	138 BONUS P# 17048.62
CIVIL LITI(051P	CIVIL LITIC PERSONN	14 FRINGE BI	147 MISC FRIN 244023.1
CIVIL LITI(051Q	CIVIL LITI( NON-PERS	40 OTHER SE	408 PROF SEF 46424.93
CIVIL LITI(051Q	CIVIL LITI( NON-PERS	41 CONTRAC	409 CONTRAC 43735.25
CIVIL LITI(051Q	CIVIL LITI(PERSONN	11 REGULAR	111 CONTINUII 1053201
CIVIL LITI(051Q	CIVIL LITI( PERSONN	12 REGULAR	121 TEMPORA 0
CIVIL LITI(051Q	CIVIL LITI( PERSONN	12 REGULAR	125 TERM FUL 29029
CIVIL LITI(051Q	CIVIL LITI( PERSONN	13 ADDITION/	138 BONUS PA 10671.8
CIVIL LITI(051Q	CIVIL LITI( PERSONN	14 FRINGE BI	147 MISC FRIN 227268.2
CIVIL LITI(051R	CIVIL LITI( NON-PERS	40 OTHER SE	408 PROF SEF 52225.54
CIVIL LITI(051R	CIVIL LITI( NON-PERS	41 CONTRAC	409 CONTRAC 60707.33
CIVIL LITI(051R	CIVIL LITI( PERSONN	11 REGULAR	111 CONTINUII 926100.8
CIVIL LITI(051R	CIVIL LITI( PERSONN	12 REGULAR	125 TERM FUL 29029
CIVIL LITI(051R	CIVIL LITI( PERSONN	13 ADDITION/	138 BONUS PA 22337.36
CIVIL LITI(051R	CIVIL LITI( PERSONN	14 FRINGE BI	147 MISC FRIN 200577.3
CIVIL LITI(051R	CIVIL LITI( PERSONN	15 OVERTIME	133 OVERTIME 868.94
EQUITY DI 052A	EQUITY LI NON-PERS	40 OTHER SE	408 PROF SEF 77718.73
EQUITY DI 052A	EQUITY LI NON-PERS	41 CONTRAC	409 CONTRAC 90028.48
EQUITY DI 052A	EQUITY LI PERSONN	11 REGULAR	111 CONTINUII 1377725

EQUITY DI 052A	EQUITY LI PERSONN	12 REGULAR	125 TERM FUL 29029
EQUITY DI 052A	EQUITY LI PERSONN	13 ADDITION/	135 HOLIDAY I 1000
EQUITY DI 052A	EQUITY LI PERSONN	13 ADDITION/	138 BONUS PA 20591.44
EQUITY DI 052A	EQUITY LI PERSONN	14 FRINGE BI	147 MISC FRIN 304252.5
CIVIL ENF 052B	CIVIL ENFINON-PERS	40 OTHER SE	408 PROF SEF 2881.93
CIVIL ENF 052B	CIVIL ENFINON-PERS	41 CONTRAC	409 CONTRAC 29044.2
CIVIL ENF 052B	CIVIL ENF PERSONN	11 REGULAR	111 CONTINUII 1212140
CIVIL ENF 052B	CIVIL ENF PERSONN	12 REGULAR	121 TEMPORA 102014
CIVIL ENF 052B	CIVIL ENF PERSONN	12 REGULAR	125 TERM FUL 0
CIVIL ENF: 052B	CIVIL ENF PERSONN	13 ADDITION/	135 HOLIDAY I 1000
CIVIL ENF 052B	CIVIL ENF PERSONN	13 ADDITION/	138 BONUS PF 13554.25
CIVIL ENF 052B	CIVIL ENF PERSONN	14 FRINGE BI	147 MISC FRIN 260645.5
OFFICE OI 052K	OFFICE OF NON-PERS	41 CONTRAC	409 CONTRAC 21852.46
OFFICE OI 052K	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 1096709
OFFICE OF 052K	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 8596.74
OFFICE OI 052K	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 230308.9
CIVIL RIGI 052N	CIVIL RIGI PERSONN	11 REGULAR	111 CONTINUII 373512.5
CIVIL RIGI 052N	CIVIL RIGI PERSONN	12 REGULAR	121 TEMPORA 100225
CIVIL RIGI 052N	CIVIL RIGI PERSONN	12 REGULAR	125 TERM FUL 29029
CIVIL RIGI 052N	CIVIL RIGI PERSONN	14 FRINGE BI	147 MISC FRIN 105581
ELDER JU: 0520		11 REGULAR	111 CONTINUII 613873.1
ELDER JU: 0520	ELDER JU: PERSONN	14 FRINGE BI	147 MISC FRIN 128913.4
PUBLIC IN 054B	PUBLIC IN NON-PERS	40 OTHER SE	408 PROF SEF 62939.38
PUBLIC IN 054B	PUBLIC IN NON-PERS	41 CONTRAC	409 CONTRAC 25000
PUBLIC IN 054B	PUBLIC IN PERSONN	11 REGULAR	111 CONTINUII 1075084
PUBLIC IN 054B	PUBLIC IN PERSONN	12 REGULAR	121 TEMPORA 176888.5
PUBLIC IN 054B	PUBLIC IN PERSONN	13 ADDITION/	138 BONUS PA 33880.02
PUBLIC IN 054B	PUBLIC IN PERSONN	14 FRINGE BI	147 MISC FRIN 221533.7
OFFICE OI 054C	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 10000
OFFICE OI 054C	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 901315.4
OFFICE OI 054C	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 87437
OFFICE OI 054C	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 054C	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 580.58
OFFICE OI 054C	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 207638
OFFICE OI 054E	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 20795
OFFICE OI 054E	OFFICE OF NON-PERS	41 CONTRAC	409 CONTRAC 29935.07
OFFICE OI 054E	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 1494085
OFFICE OI 054E	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 92987.46
OFFICE OI 054E	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 29379
OFFICE OI 054E	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 20030.94
OFFICE OI 054E	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 319927.5
SOCIAL JL 054F	SOCIAL JUNON-PERS	20 SUPPLIES	201 OFFICE SL 500
SOCIAL JL 054F	SOCIAL JUNON-PERS	40 OTHER SE	408 PROF SEF 5000
SOCIAL JL 054F	SOCIAL JUNON-PERS	40 OTHER SE	419 TUITION F 1000
SOCIAL JL 054F	SOCIAL JUNON-PERS	41 CONTRAC	409 CONTRAC 5800
SOCIAL JL 054F	SOCIAL JUNON-PERS	70 EQUIPMEN	701 PURCHAS 1200
SOCIAL JL 054F	SOCIAL JL PERSONN	11 REGULAR	111 CONTINUII 837528.4
SOCIAL JL 054F	SOCIAL JL PERSONN	12 REGULAR	125 TERM FUL 0
SOCIAL JL 054F	SOCIAL JL PERSONN	13 ADDITION/	138 BONUS PA 10495.5
SOCIAL JL 054F	SOCIAL JL PERSONN	14 FRINGE BI	147 MISC FRIN 175571.2
SOCIAL JL 054F	SOCIAL JL PERSONN	15 OVERTIME	133 OVERTIME 5127.39
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	408 PROF SEF 6532.56

CRIMINAL 061A	ADULT CR PERSONN	11 REGULAR	111 CONTINUII 1659177
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	125 TERM FUL 0
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	135 HOLIDAY I 4000
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	138 BONUS P# 25464.64
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FRIN 348427.2
CRIMINAL 061A	ADULT CR PERSONN	15 OVERTIME	133 OVERTIME 29896.55
JUVENILE 061B	JUVENILE NON-PERS	20 SUPPLIES	201 OFFICE SL 1000
JUVENILE 061B	JUVENILE NON-PERS	40 OTHER SE	408 PROF SEF 15375
JUVENILE 061B	JUVENILE NON-PERS	40 OTHER SE	419 TUITION F 2000
JUVENILE 061B	JUVENILE NON-PERS	41 CONTRAC	409 CONTRAC 6005.69
JUVENILE 061B	JUVENILE NON-PERS	70 EQUIPMEN	701 PURCHAS 2400
JUVENILE 061B	JUVENILE PERSONN	11 REGULAR	111 CONTINUII 2519739
JUVENILE 061B	JUVENILE PERSONN	12 REGULAR	121 TEMPORA 0
JUVENILE 061B	JUVENILE PERSONN	13 ADDITION/	135 HOLIDAY I 12000
JUVENILE 061B	JUVENILE PERSONN	13 ADDITION/	136 SUNDAY F 9601.98
JUVENILE 061B	JUVENILE PERSONN	13 ADDITION/	138 BONUS PA 33853.44
JUVENILE 061B	JUVENILE PERSONN	14 FRINGE BI	147 MISC FRIN 528701.1
JUVENILE 061B	JUVENILE PERSONN	15 OVERTIME	133 OVERTIME 66384.8
OFFICE OI 061M	OFFICE OFPERSONN	11 REGULAR	111 CONTINUII 2022770
OFFICE OI 061M	OFFICE OFPERSONN	12 REGULAR	121 TEMPORA 29029
OFFICE OI 061M	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 29029
OFFICE OI 061M	OFFICE OFPERSONN	13 ADDITION/	134 TERMINAL 180000
OFFICE OI 061M	OFFICE OF PERSONN	13 ADDITION/	135 HOLIDAY I 6000
OFFICE OI 061M	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 12806.78
OFFICE OI 061M	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 436973.9
OFFICE OI 061M	OFFICE OF PERSONN	15 OVERTIME	133 OVERTIME 9838.39
MENTAL H 061O	MENTAL H PERSONN	11 REGULAR	111 CONTINUII 1012198
MENTAL H 061O	MENTAL H PERSONN	12 REGULAR	121 TEMPORA 61781.4
MENTAL H 061O	MENTAL H PERSONN	12 REGULAR	125 TERM FUL 56841
MENTAL H 061O	MENTAL H PERSONN	13 ADDITION/	138 BONUS PF 15291.87
MENTAL H 061O	MENTAL H PERSONN	14 FRINGE BI	147 MISC FRIN 224498.3
MENTAL H 061O	MENTAL H PERSONN	15 OVERTIME	133 OVERTIME 264.09
DOMESTIC 061U	DOMESTIC PERSONN	11 REGULAR	111 CONTINUII 1507049
DOMESTIC 061U	DOMESTIC PERSONN	13 ADDITION/	138 BONUS PA 13790.51
DOMESTIC 061U	DOMESTIC PERSONN	14 FRINGE BI	147 MISC FRIN 316480.3
DOMESTIC 061U	DOMESTIC PERSONN	15 OVERTIME	133 OVERTIME 3177.1
RESTORA 061V	RESTORA NON-PERS	20 SUPPLIES	201 OFFICE SL 1000
RESTORA 061V	RESTORA NON-PERS	40 OTHER SE	419 TUITION F 2000
RESTORA 061V	RESTORA NON-PERS	41 CONTRAC	409 CONTRAC 1600
RESTORA 061V	RESTORA NON-PERS	70 EQUIPMEN	701 PURCHAS 2400
RESTORA 061V	RESTORA PERSONN	11 REGULAR	111 CONTINUII 932395.2
RESTORA 061V	RESTORA PERSONN	14 FRINGE BI	147 MISC FRIN 195528.8
CIVIL AND 07S1	CIVIL & AE NON-PERS	41 CONTRAC	409 CONTRAC 13494.97
CIVIL AND 07S1	CIVIL & AE PERSONN	11 REGULAR	111 CONTINUII 1827661
CIVIL AND 07S1	CIVIL & AE PERSONN	12 REGULAR	121 TEMPORA 111554.7
CIVIL AND 07S1	CIVIL & AE PERSONN	13 ADDITION/	138 BONUS P# 29122.77
CIVIL AND 07S1	CIVIL & AE PERSONN	14 FRINGE BI	147 MISC FRIN 383808.8
CIVIL AND 07S1	CIVIL & AE PERSONN	15 OVERTIME	133 OVERTIME 46.04
CRIMINAL 07S2	CRIMINAL NON-PERS	41 CONTRAC	409 CONTRAC 7470.74
CRIMINAL 07S2	CRIMINAL PERSONN	11 REGULAR	111 CONTINUII 505848
CRIMINAL 07S2	CRIMINAL PERSONN	13 ADDITION/	138 BONUS PA 6633.6
CRIMINAL 07S2	CRIMINAL PERSONN	14 FRINGE BI	147 MISC FRIN 106228.1

OFFICE OI 07S3	OFFICE OF NON-PERS	20 SUPPLIES	201 OFFICE SL 1000
OFFICE OI 07S3	OFFICE OF NON-PERS	40 OTHER SE	419 TUITION F 2000
OFFICE OI 07S3	OFFICE OF NON-PERS	41 CONTRAC	409 CONTRAC 1600
OFFICE OI 07S3	OFFICE OF NON-PERS	70 EQUIPMEN	701 PURCHAS 2400
OFFICE OI 07S3	OFFICE OI PERSONN	11 REGULAR	111 CONTINUII 516608.5
OFFICE OI 07S3	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 307398
OFFICE OI 07S3	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 6077.44
OFFICE OI 07S3	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 173041.3
APPELLA107S4	APPELLA1NON-PERS	41 CONTRAC	409 CONTRAC <sup>®</sup> 0
APPELLA107S4	APPELLA1PERSONN	11 REGULAR	111 CONTINUII 0
APPELLA107S4	APPELLA1PERSONN	12 REGULAR	121 TEMPORA 0
APPELLA107S4	APPELLA1PERSONN	13 ADDITION/	138 BONUS P# 0
APPELLA107S4	APPELLA1PERSONN	14 FRINGE BI	147 MISC FRIN 0
APPELLA107S4	APPELLA1PERSONN	15 OVERTIME	133 OVERTIME 0
OFFICE OI 081D	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 7145.56
OFFICE OI 081D	OFFICE OF NON-PERS	41 CONTRAC	409 CONTRAC 4458.62
OFFICE OI 081D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 970930.7
OFFICE OI 081D	OFFICE OF PERSONN	12 REGULAR	123 TEMPORA 28167.3
OFFICE OI 081D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 209810.6
CHILD PR(081F	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 902108.8
CHILD PR(081F	CHILD PR( PERSONN	13 ADDITION	138 BONUS PA 15652.26
CHILD PR(081F	CHILD PR(PERSONN	14 FRINGE BI	147 MISC FRIN 189442.9
CHILD PR(081G	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 580692.8
CHILD PR(081G	CHILD PR( PERSONN	13 ADDITION/	138 BONUS P# 9777.57
CHILD PR(081G	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 121945.5
CHILD PR(081H	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 473706.3
CHILD PR(081H	CHILD PR( PERSONN	12 REGULAR	125 TERM FUL 0
CHILD PR(081H	CHILD PR( PERSONN	13 ADDITION/	138 BONUS P# 14277.95
CHILD PR(081H	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 99478.32
CHILD PR(0811	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 623857.6
CHILD PR(0811	CHILD PR( PERSONN	12 REGULAR	125 TERM FUL 29029
CHILD PR(0811	CHILD PR( PERSONN	13 ADDITION/	135 HOLIDAY I 2500
CHILD PR(0811	CHILD PR( PERSONN	13 ADDITION/	138 BONUS PA 10842.76
CHILD PR(0811	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 137106.2
SUPPORT 092A	SUPPORT PERSONN	11 REGULAR	111 CONTINUII 1359341
SUPPORT 092A	SUPPORT PERSONN	12 REGULAR	121 TEMPORA 165480.1
SUPPORT 092A	SUPPORT PERSONN	14 FRINGE BI	147 MISC FRIN 285461.7
SUPPORT 092A	SUPPORT PERSONN	15 OVERTIME	133 OVERTIME 6693.69
INVESTIG/092B	INVESTIG/ PERSONN	11 REGULAR	111 CONTINUII 913812.9
INVESTIG/092B	INVESTIG/ PERSONN	14 FRINGE BI	147 MISC FRIN 191900.7
CUSTOME 092E	CUSTOME PERSONN	11 REGULAR	111 CONTINUII 0
CUSTOME 092E	CUSTOME PERSONN	14 FRINGE BI	147 MISC FRIN 0
<b>OPERATIC 092F</b>	OPERATIC PERSONN	11 REGULAR	111 CONTINUII 0
<b>OPERATIC 092F</b>	OPERATIC PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 092G	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 092G	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 092G	OFFICE OF PERSONN	15 OVERTIME	133 OVERTIME 0
IMMEDIAT 093A	IMMEDIAT NON-PERS	20 SUPPLIES	201 OFFICE SL 500
IMMEDIAT 093A	IMMEDIAT NON-PERS	40 OTHER SE	408 PROF SEF 25000
IMMEDIAT 093A	IMMEDIAT NON-PERS	40 OTHER SE	419 TUITION F 1000
IMMEDIAT 093A	IMMEDIAT NON-PERS	40 OTHER SE	425 PAYMENT 36000
IMMEDIAT 093A	IMMEDIAT NON-PERS	41 CONTRAC	409 CONTRAC 800

IMMEDIAT 093A	IMMEDIAT NON-PERS	50 SUBSIDIE:	506 GRANTS A 200000
IMMEDIAT 093A	IMMEDIAT NON-PERS	70 EQUIPMEN	701 PURCHAS 1200
IMMEDIAT 093A	IMMEDIAT PERSONN	11 REGULAR	111 CONTINUII 2864677
IMMEDIAT 093A	IMMEDIAT PERSONN	12 REGULAR	121 TEMPORA 82326
IMMEDIAT 093A	IMMEDIAT PERSONN	12 REGULAR	125 TERM FUL 210000
IMMEDIAT 093A	IMMEDIAT PERSONN	13 ADDITION/	134 TERMINAL 21874.18
IMMEDIAT 093A	IMMEDIAT PERSONN	13 ADDITION/	135 HOLIDAY I 3200
IMMEDIAT 093A	IMMEDIAT PERSONN	13 ADDITION/	137 SPECIAL / 500
IMMEDIAT 093A	IMMEDIAT PERSONN	13 ADDITION/	138 BONUS P/ 2018.8
IMMEDIAT 093A	IMMEDIAT PERSONN	14 FRINGE BI	147 MISC FRIN 33349.96
IMMEDIAT 093A	IMMEDIAT PERSONN	15 OVERTIME	133 OVERTIME 500.39
EXTERNAI 093G	EXTERNAL PERSONN	11 REGULAR	111 CONTINUII 0
EXTERNAI 093G	EXTERNAL PERSONN	12 REGULAR	125 TERM FUL 0
EXTERNAL093G	EXTERNAL PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AF 093H	LEGAL AF PERSONN	11 REGULAR	111 CONTINUII 0
LEGAL AF 093H	LEGAL AF PERSONN	14 FRINGE BI	147 MISC FRIN 0
AMP IT 040A	INFORMAT NON-PERS	40 OTHER SE	408 PROF SEF 714934
AMP IT 040A	INFORMATINON-PERS	41 CONTRAC	409 CONTRAC 2540670
AMP IT 040A	INFORMAT PERSONN	11 REGULAR	111 CONTINUII 229264.3
AMP IT 040A	INFORMAT PERSONN	12 REGULAR	125 TERM FUL 74439.7
AMP IT 040A	INFORMAT PERSONN	14 FRINGE BI	147 MISC FRIN 63777.84
			111 CONTINUII 175407.7
		11 REGULAR	
	ACCOUNT PERSONN	14 FRINGE BI	147 MISC FRIN 36835.6
OFFICE OI 404A	OFFICE OF NON-PERS	20 SUPPLIES	210 GENERAL 64645.02
OFFICE OI 404A	OFFICE OF NON-PERS	20 SUPPLIES	219 IT SUPPLI 19800
OFFICE OI 404A	OFFICE OF NON-PERS	30 ENERGY,	301 FUEL AUT 1348.57
OFFICE OI 404A	OFFICE OF NON-PERS	31 TELECOM	308 TELECOM 132181
OFFICE OI 404A	OFFICE OF NON-PERS	32 RENTALS	309 RENTALS 0
OFFICE OI 404A	OFFICE OF NON-PERS	34 SECURITY	440 SECURITY 0
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	401 TRAVEL - 1258.84
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	402 TRAVEL - 13200
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	404 MAINTENA 23086.51
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 116014.7
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	411 PRINTING, 8794.5
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	416 POSTAGE 69475.89
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	494 OCTO IT A 10705.86
OFFICE OI 404A	OFFICE OF NON-PERS	50 SUBSIDIE	522 CENTRAL 500000
OFFICE OI 404A	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 409004.1
OFFICE OI 404A	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	132 ADMINISTI 11646
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	134 TERMINAL 23295
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 25854.32
OFFICE OI 404A	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 85890.87
OFFICE OI 404A	OFFICE OF PERSONN	15 OVERTIME	133 OVERTIME 6334.69
OFFICE OI 404B	FIRST RESNON-PERS	41 CONTRAC	409 CONTRAC 175000
OFFICE OI 404B		11 REGULAR	111 CONTINUII 452307.1
OFFICE OI 404B	FIRST RESPERSONN	II REGULAR	111 001111011 452007.1
OFFICE OI 404C	FIRST RESPERSONN	14 FRINGE BI	147 MISC FRIN 94984.49
OFFICE OF 404C	FIRST RESPERSONN	14 FRINGE BI 11 REGULAR	147 MISC FRIN 94984.49
	FIRST RESPERSONN PROCURE PERSONN	14 FRINGE BI	147 MISC FRIN 94984.49 111 CONTINUII 113289.7 147 MISC FRIN 23790.83
OFFICE OI 404C OFFICE OI 404D	FIRST RESPERSONN PROCURE PERSONN PROCURE PERSONN ADMINISTI PERSONN	14 FRINGE BI 11 REGULAR 14 FRINGE BI 11 REGULAR	147 MISC FRIN 94984.49 111 CONTINUII 113289.7 147 MISC FRIN 23790.83 111 CONTINUII 92090.06
OFFICE OI 404C	FIRST RESPERSONN PROCURE PERSONN PROCURE PERSONN	14 FRINGE BI 11 REGULAR 14 FRINGE BI	147 MISC FRIN 94984.49 111 CONTINUII 113289.7 147 MISC FRIN 23790.83

OFFICE OI 404D	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 31282.03
OFFICE OI 404E	CONTRAC <sup>®</sup> PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404E	CONTRAC PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404F	ADMINISTI NON-PERS	20 SUPPLIES	210 GENERAL 0
OFFICE OI 404F	ADMINISTI NON-PERS	20 SUPPLIES	219 IT SUPPLI 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	401 TRAVEL - 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	402 TRAVEL - 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	404 MAINTENA 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	408 PROF SEF 0
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	411 PRINTING, 0
OFFICE OF 404F	ADMINISTI PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 404F	ADMINISTI PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 404F	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404G	ORGANIZA NON-PERS	40 OTHER SE	419 TUITION F
OFFICE OI 404G	ORGANIZA PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF 404G	ORGANIZA PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OF 404H	PERFORM PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF 404H	PERFORM PERSONN	12 REGULAR	121 TEMPORA 0
OFFICE OF404H	PERFORM PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OF40411	POLICY UI NON-PERS	40 OTHER SE	408 PROF SEF 0
OFFICE OF4041		40 OTHER SE	
OFFICE OF4041	POLICY UNON-PERS		
	POLICY UI PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 4041	POLICY UI PERSONN	14 FRINGE BI	147 MISC FRIN 0
POLICY, TF 405A	HOSPITAL NON-PERS	41 CONTRAC	409 CONTRAC 282208.8
POLICY, TF 405A	HOSPITAL PERSONN	11 REGULAR	111 CONTINUII 270342.5
POLICY, TF 405A	HOSPITAL PERSONN	12 REGULAR	125 TERM FUL 171537.6
POLICY, TF 405A	HOSPITAL PERSONN	14 FRINGE BI	147 MISC FRIN 92794.8
POLICY, TF 405C	POLICY & NON-PERS	40 OTHER SE	408 PROF SEF 63756
POLICY, TF 405C	POLICY & NON-PERS	40 OTHER SE	419 TUITION F 66000
POLICY, TF 405C	POLICY & NON-PERS	41 CONTRAC	409 CONTRAC 100000
POLICY, TF 405C	POLICY & PERSONN	11 REGULAR	111 CONTINUII 611293.1
POLICY, TF 405C	POLICY & PERSONN	14 FRINGE BI	147 MISC FRIN 128371.6
POLICY, TF 405D	RECORDS PERSONN	11 REGULAR	111 CONTINUII 280934.1
POLICY, TF 405D	RECORDS PERSONN	12 REGULAR	121 TEMPORA 56001
POLICY, TF 405D	RECORDS PERSONN	14 FRINGE BI	147 MISC FRIN 70756.4
LEGAL SE 406A	LITIGATIO NON-PERS	40 OTHER SE	408 PROF SEF 118325.9
LEGAL SE 406A	LITIGATIO NON-PERS	41 CONTRAC	409 CONTRAC 1900000
LEGAL SE 406A	LITIGATIO PERSONN	11 REGULAR	111 CONTINUII 1688009
LEGAL SE 406A	LITIGATIO PERSONN	12 REGULAR	121 TEMPORA 72903.6
LEGAL SE 406A	LITIGATIO PERSONN	12 REGULAR	122 CONTINUII 91112.34
LEGAL SE 406A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN 388925.2
LEGAL SE 406B	INTAKE I L PERSONN	11 REGULAR	111 CONTINUII 941701.3
LEGAL SE 406B	INTAKE I L PERSONN	14 FRINGE BI	147 MISC FRIN 197757.3
LEGAL SE 406C	INTAKE II   PERSONN	11 REGULAR	111 CONTINUII 557467.3
LEGAL SE 406C	INTAKE II PERSONN	14 FRINGE BI	147 MISC FRIN 117068.2
LEGAL SE 406D	LOCATE UNON-PERS	40 OTHER SE	408 PROF SEF 464034.1
LEGAL SE 406D	LOCATE U PERSONN	11 REGULAR	111 CONTINUII 897292.1
LEGAL SE 406D	LOCATE U PERSONN	12 REGULAR	125 TERM FUL 46813.4
LEGAL SE 400D	LOCATE U PERSONN	14 FRINGE BI	147 MISC FRIN 198262.1
FISCAL OF 407A	ENFORCE NON-PERS	40 OTHER SE	408 PROF SEF 26323.96
FISCAL OF 407A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII 1187763
FISCAL OF 407A	ENFORCE PERSONN	12 REGULAR	125 TERM FUL 81667.22
		12 NEGULAN	120 ILINII OL 01007.22

FISCAL OF 407A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN 26	
FISCAL OF 407B	WAGE WIT NON-PERS	41 CONTRAC	409 CONTRAC 59	
FISCAL OF 407B	WAGE WIT PERSONN	11 REGULAR	111 CONTINUII 30	
FISCAL OF 407B	WAGE WIT PERSONN	12 REGULAR	125 TERM FUL 14	
FISCAL OF 407B	WAGE WIT PERSONN	14 FRINGE BI	147 MISC FRIN 94	
FISCAL OF 407C	STATE DIS NON-PERS	41 CONTRAC	409 CONTRAC 25	
FISCAL OF 407C	STATE DISPERSONN	11 REGULAR	111 CONTINUII 19	
FISCAL OF 407C	STATE DISPERSONN	14 FRINGE BI	147 MISC FRIN 41	
FISCAL OF 407D	AUDIT & P PERSONN	11 REGULAR	111 CONTINUII 49	
FISCAL OF 407D	AUDIT & P PERSONN	12 REGULAR	125 TERM FUL 37	
FISCAL OF 407D	AUDIT & P PERSONN	14 FRINGE BI		111259
FISCAL OF 407E	DATA REL PERSONN	11 REGULAR	111 CONTINUII 63	
FISCAL OF 407E	DATA REL PERSONN	14 FRINGE BI	147 MISC FRIN 13	3398.5
SHARED S 408A	CASE INIT NON-PERS	40 OTHER SE	408 PROF SEF	0
SHARED S 408A	CASE INIT NON-PERS	41 CONTRAC	409 CONTRAC	0
SHARED S 408A	CASE INIT PERSONN	11 REGULAR	111 CONTINUII	0
SHARED S 408A	CASE INIT PERSONN	12 REGULAR	125 TERM FUL	0
SHARED S 408A	CASE INIT PERSONN	14 FRINGE BI	147 MISC FRIN	0
SHARED S 408B	FIRST RESPERSONN	11 REGULAR	111 CONTINUII	0
SHARED S 408B	FIRST RESPERSONN	12 REGULAR	122 CONTINUII	0
SHARED S 408B	FIRST RESPERSONN	14 FRINGE BI	147 MISC FRIN	0
SHARED S 408C	WORKFOF NON-PERS	41 CONTRAC	409 CONTRAC	0
SHARED S 408C	WORKFOF PERSONN	11 REGULAR	111 CONTINUII	0
SHARED S 408C	WORKFOF PERSONN	12 REGULAR	125 TERM FUL	0
SHARED S 408C	WORKFOF PERSONN	14 FRINGE BI	147 MISC FRIN	0
SHARED S 408D	OPERATIC NON-PERS	40 OTHER SE	408 PROF SEF	0
SHARED S 408D	OPERATIC NON-PERS	40 OTHER SE	416 POSTAGE	0
SHARED S 408D	OPERATIC PERSONN	11 REGULAR	111 CONTINUII	0
SHARED S 408D	OPERATIC PERSONN	12 REGULAR	125 TERM FUL	0
SHARED S 408D	OPERATIC PERSONN	14 FRINGE BI	147 MISC FRIN	0
LEGAL AN 409A	LITIGATIO NON-PERS	41 CONTRAC	409 CONTRAC	0
LEGAL AN 409A	LITIGATIO PERSONN	11 REGULAR	111 CONTINUII	0
LEGAL AN 409A	LITIGATIO PERSONN	12 REGULAR	121 TEMPORA	0
LEGAL AN 409A	LITIGATIO PERSONN	12 REGULAR	122 CONTINUII	0
LEGAL AN 409A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN	0
LEGAL AN 409B	ESTABLIS PERSONN	11 REGULAR	111 CONTINUII	0
LEGAL AN 409B	ESTABLIS PERSONN	14 FRINGE BI	147 MISC FRIN	0
LEGAL AN 409C	SERVICE (NON-PERS	40 OTHER SE	408 PROF SEF	0
LEGAL AN 409C	SERVICE (PERSONN	11 REGULAR	111 CONTINUII	0
LEGAL AN 409C	SERVICE (PERSONN	12 REGULAR	125 TERM FUL	0
LEGAL AN 409C	SERVICE (PERSONN	14 FRINGE BI	147 MISC FRIN	0
LEGAL AN 409D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII	0
LEGAL AN 409D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN	0
FISCAL SE410A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII	0
FISCAL SE410A	ENFORCE PERSONN	12 REGULAR	125 TERM FUL	0
FISCAL SE410A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN	0
FISCAL SE410B	WAGE WIT NON-PERS	40 OTHER SE	408 PROF SEF	0
FISCAL SE410B	WAGE WIT NON-PERS	41 CONTRAC	409 CONTRAC	0
FISCAL SE410B	WAGE WIT PERSONN	11 REGULAR	111 CONTINUII	0
FISCAL SE410B	WAGE WIT PERSONN	12 REGULAR	125 TERM FUL	0
FISCAL SE410B	WAGE WIT PERSONN	14 FRINGE BI	147 MISC FRIN	0
FISCAL SE410C	FINANCIAL NON-PERS	41 CONTRAC	409 CONTRAC	0

FISCAL SE410C	FINANCIAL PERSONN	11 REGULAR	111 CONTINU	0 ווו
FISCAL SE410C	FINANCIAL PERSONN	12 REGULAR	125 TERM FU	L 0
FISCAL SE410C	FINANCIAL PERSONN	14 FRINGE BI	147 MISC FR	N 0
FISCAL SE410D	OFFICE OF PERSONN	11 REGULAR	111 CONTINU	0 וו
FISCAL SE410D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	N 0
PERSONN 012A	PERSONN PERSONN	12 REGULAR	125 TERM FU	L 0
PERSONN 012A	PERSONN PERSONN	14 FRINGE BI	147 MISC FR	N 0
OFFICE OF021S	OFFICE OF PERSONN	12 REGULAR	121 TEMPOR	A 29029
OFFICE OF021S	OFFICE OF PERSONN	12 REGULAR	125 TERM FU	L 0
OFFICE OF021S	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	N 6096.09
LEGAL AD 031A	LEGAL AD PERSONN	12 REGULAR	121 TEMPOR	A 0
LEGAL AD 031A	LEGAL AD PERSONN	14 FRINGE BI	147 MISC FR	N 0
OFFICE OF031C	OFFICE OF PERSONN	12 REGULAR	121 TEMPOR	A 29029
OFFICE OI 031C	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	N 6096.09
CIVIL LITI(0510	CIVIL LITI(PERSONN	12 REGULAR	121 TEMPOR	
CIVIL LITI(0510	CIVIL LITI(PERSONN	14 FRINGE BI	147 MISC FR	
CIVIL LITI(051P	CIVIL LITI(PERSONN	12 REGULAR	121 TEMPOR	
CIVIL LITI(051P	CIVIL LITI( PERSONN	14 FRINGE BI	147 MISC FR	
CIVIL LITI(051Q	CIVIL LITI(PERSONN	12 REGULAR	121 TEMPOR	
CIVIL LITI(051Q	CIVIL LITI(PERSONN	12 REGULAR	125 TERM FU	
CIVIL LITI(051Q	CIVIL LITI(PERSONN	14 FRINGE BI	147 MISC FR	
CIVIL LITI(051R	CIVIL LITI(PERSONN	12 REGULAR	125 TERM FU	
CIVIL LITI(051R	CIVIL LITI(PERSONN	14 FRINGE BI	147 MISC FR	
EQUITY DI 052A	EQUITY LI PERSONN	12 REGULAR	125 TERM FU	
EQUITY DI 052A	EQUITY LI PERSONN	14 FRINGE BI	147 MISC FR	
CIVIL ENF 052B	CIVIL ENF PERSONN	12 REGULAR	121 TEMPOR	
CIVIL ENF 052B	CIVIL ENF PERSONN	14 FRINGE BI	147 MISC FR	
CIVIL RIGI 052N	CIVIL RIGI PERSONN	12 REGULAR	121 TEMPOR	
CIVIL RIGH 052N	CIVIL RIGHPERSONN	12 REGULAR	125 TERM FU	
CIVIL RIGH 052N	CIVIL RIGI PERSONN	14 FRINGE BI	147 MISC FR	
PUBLIC IN 054B	PUBLIC IN PERSONN	12 REGULAR	121 TEMPOR	
PUBLIC IN 054B	PUBLIC IN PERSONN	14 FRINGE BI	147 MISC FR	N 0
OFFICE OI 054C	OFFICE OF PERSONN	12 REGULAR	121 TEMPOR	
OFFICE OI 054C	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	
OFFICE OI 054E	OFFICE OF PERSONN	12 REGULAR	125 TERM FU	
OFFICE OI 054E	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	125 TERM FU	
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FR	
JUVENILE 061B	JUVENILE PERSONN	12 REGULAR	121 TEMPOR	A 0
JUVENILE 061B	JUVENILE PERSONN	14 FRINGE BI	147 MISC FR	
OFFICE OF061M	OFFICE OF PERSONN	12 REGULAR	121 TEMPOR	
OFFICE OF061M	OFFICE OF PERSONN	12 REGULAR	125 TERM FU	
OFFICE OF061M	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	N 12192.18
MENTAL H 061O	MENTAL H PERSONN	12 REGULAR	121 TEMPOR	A 0
MENTAL H 061O	MENTAL H PERSONN	14 FRINGE BI	147 MISC FR	
OFFICE OI 07S3	OFFICE OF PERSONN	12 REGULAR	121 TEMPOR	
OFFICE OI 07S3	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FR	
APPELLA107S4	APPELLA1 PERSONN	12 REGULAR	121 TEMPOR	
APPELLA107S4	APPELLA1PERSONN	14 FRINGE BI	147 MISC FR	
CHILD PR(081H	CHILD PR( PERSONN	12 REGULAR	125 TERM FU	
CHILD PR(081H	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FR	
CHILD PR( 0811	CHILD PR( PERSONN	12 REGULAR	125 TERM FU	

CHILD PR(0811	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 6096.09
AMP IT 040A	INFORMAT NON-PERS	40 OTHER SE	408 PROF SEF 350405
AMP IT 040A	INFORMAT NON-PERS	41 CONTRAC	409 CONTRAC 3300580
AMP IT 040A	INFORMAT NON-PERS	70 EQUIPMEN	704 PURCHAS 82120.56
AMP IT 040A	INFORMAT PERSONN	11 REGULAR	111 CONTINUII 85249.26
AMP IT 040A	INFORMAT PERSONN	14 FRINGE BI	147 MISC FRIN 17902.34
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	402 TRAVEL - 6800
OFFICE OI 404A	OFFICE OF NON-PERS	40 OTHER SE	408 PROF SEF 178705
OFFICE OI 404A	OFFICE OF NON-PERS	50 SUBSIDIE	506 GRANTS A 431131.5
OFFICE OI 404A	OFFICE OI PERSONN	11 REGULAR	111 CONTINUII 344447
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	132 ADMINISTI 6000
OFFICE OI 404A	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA 4405.76
OFFICE OI 404A	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 72333.87
OFFICE OI 404D	ADMINISTI PERSONN	12 REGULAR	125 TERM FUL 88749.95
OFFICE OI 404D	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 18637.49
OFFICE OI 404F	ADMINISTI NON-PERS	40 OTHER SE	402 TRAVEL - 0
OFFICE OI 404F	ADMINISTI PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 404F	ADMINISTI PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 404G	ORGANIZA NON-PERS	40 OTHER SE	419 TUITION F 0
OFFICE OF404H	PERFORM PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF404H	PERFORM PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OF4041	POLICY UI NON-PERS	40 OTHER SE	408 PROF SEF 0
OFFICE OF4041	POLICY UI PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF4041	POLICY UI PERSONN	14 FRINGE BI	147 MISC FRIN 0
POLICY, TF 405A	HOSPITAL PERSONN	11 REGULAR	111 CONTINUII 55230
	HOSPITAL PERSONN		
POLICY, TF 405A		12 REGULAR	125 TERM FUL 64978.76
POLICY, TF 405A	HOSPITAL PERSONN	14 FRINGE BI	147 MISC FRIN 25243.84
POLICY, TF 405C	POLICY & NON-PERS	40 OTHER SE	408 PROF SEF 132844
POLICY, TF 405C	POLICY & NON-PERS	40 OTHER SE	419 TUITION F 34000
POLICY, TF 405C	POLICY & PERSONN	11 REGULAR	111 CONTINUII 129780
POLICY, TF 405C	POLICY & PERSONN	12 REGULAR	125 TERM FUL 113481
POLICY, TF 405C	POLICY & PERSONN	14 FRINGE BI	147 MISC FRIN 51084.81
POLICY, TF 405D	RECORDS PERSONN	12 REGULAR	121 TEMPORA 28849
POLICY, TF 405D	RECORDS PERSONN	14 FRINGE BI	147 MISC FRIN 6058.3
LEGAL SE 406A	LITIGATIO PERSONN	12 REGULAR	121 TEMPORA 37556.4
LEGAL SE 406A	LITIGATIO PERSONN	12 REGULAR	125 TERM FUL 113481
LEGAL SE 406A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN 31717.85
LEGAL SE 406D	LOCATE UNON-PERS	40 OTHER SE	408 PROF SEF 239047.9
FISCAL OF 407A	ENFORCE NON-PERS	40 OTHER SE	408 PROF SEF 48000
FISCAL OF 407A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII 100976.8
FISCAL OF 407A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN 21205.14
FISCAL OF 407D	AUDIT & P PERSONN	12 REGULAR	125 TERM FUL 19409.21
FISCAL OF 407D	AUDIT & P PERSONN	14 FRINGE BI	147 MISC FRIN 4075.93
FISCAL OF 407E	DATA REL PERSONN	11 REGULAR	111 CONTINUII 120740.8
FISCAL OF 407E	DATA REL PERSONN	14 FRINGE BI	147 MISC FRIN 25355.58
SHARED S 408A	CASE INIT NON-PERS	40 OTHER SE	408 PROF SEF 0
SHARED S 408A	CASE INIT PERSONN	12 REGULAR	125 TERM FUL 0
SHARED S 408A	CASE INIT PERSONN	14 FRINGE BI	147 MISC FRIN 0
SHARED S 408C	WORKFOF PERSONN	12 REGULAR	125 TERM FUL 0
SHARED S 408C	WORKFOF PERSONN	14 FRINGE BI	147 MISC FRIN 0
SHARED S 408D	OPERATIC PERSONN	12 REGULAR	125 TERM FUL 0
SHARED S 408D	OPERATIC PERSONN	14 FRINGE BI	147 MISC FRIN 0

SHARED S 408E	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0
SHARED S 408E	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409A	LITIGATIO PERSONN	12 REGULAR	121 TEMPORA 0
LEGAL AN 409A	LITIGATIO PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AN 409C	SERVICE (NON-PERS	40 OTHER SE	408 PROF SEF 0
FISCAL SE 410A	ENFORCE PERSONN	11 REGULAR	111 CONTINUII 0
FISCAL SE 410A	ENFORCE PERSONN	14 FRINGE BI	147 MISC FRIN 0
FISCAL SE410B	WAGE WIT NON-PERS	40 OTHER SE	408 PROF SEF 0
FISCAL SE410C	FINANCIAL PERSONN	12 REGULAR	125 TERM FUL 0
FISCAL SE410C	FINANCIAL PERSONN	14 FRINGE BI	147 MISC FRIN 0
AMP PERS 010A	PERSONN PERSONN	12 REGULAR	121 TEMPORA 0
AMP PERS 010A	PERSONN PERSONN	12 REGULAR	125 TERM FUL 0
AMP PERS 010A	PERSONN PERSONN	14 FRINGE BI	147 MISC FRIN 0
AMP IT 040A	INFORMAT PERSONN	12 REGULAR	121 TEMPORA 0
AMP IT 040A	INFORMAT PERSONN	12 REGULAR	125 TERM FUL 97375
AMP IT 040A	INFORMAT PERSONN	14 FRINGE BI	147 MISC FRIN 20448.75
PERSONN 012A	PERSONN PERSONN	12 REGULAR	125 TERM FUL 450411
PERSONN 012A	PERSONN PERSONN	14 FRINGE BI	147 MISC FRIN 94586.31
OFFICE OI 012D	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 012D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
TAX AND F021Q	TAX & FIN, PERSONN	12 REGULAR	125 TERM FUL 118319
TAX AND F021Q	TAX & FIN, PERSONN	14 FRINGE BI	147 MISC FRIN 24846.99
OFFICE OI 021S	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 61521
OFFICE OI 021S	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 12919.41
OFFICE OI 031C	OFFICE OFPERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF031C	OFFICE OFPERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OF051M	OFFICE OFPERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OI 051M	OFFICE OFPERSONN	12 REGULAR	125 TERM FUL 137647
OFFICE OI 051M	OFFICE OFPERSONN	14 FRINGE BI	147 MISC FRIN 28905.87
CIVIL LITI(051Q	CIVIL LITI(PERSONN	11 REGULAR	111 CONTINUII 0
CIVIL LITI(051Q	CIVIL LITI(PERSONN	14 FRINGE BI	147 MISC FRIN 0
EQUITY DI 052A	EQUITY LI PERSONN	12 REGULAR	121 TEMPORA 0
EQUITY DI 052A	EQUITY LI PERSONN	12 REGULAR	125 TERM FUL 0
EQUITY DI 052A	EQUITY LI PERSONN	14 FRINGE BI	147 MISC FRIN 0
CIVIL ENF 052B	CIVIL ENF PERSONN	12 REGULAR	125 TERM FUL 283475
CIVIL ENF 052B	CIVIL ENF PERSONN	14 FRINGE BI	147 MISC FRIN 59529.75
OFFICE OI 052K	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF 052K	OFFICE OF PERSONN	12 REGULAR	
OFFICE OF 052K	OFFICE OF PERSONN		
		14 FRINGE BI	147 MISC FRIN 0
CIVIL RIGH052N		12 REGULAR	125 TERM FUL 0
CIVIL RIGH052N	CIVIL RIGHPERSONN	14 FRINGE BI	147 MISC FRIN 0
PUBLIC IN 054B	PUBLIC IN PERSONN	12 REGULAR	121 TEMPORA 83209
PUBLIC IN 054B	PUBLIC IN PERSONN	12 REGULAR	125 TERM FUL 350093
PUBLIC IN 054B	PUBLIC IN PERSONN	14 FRINGE BI	147 MISC FRIN 90993.42
OFFICE OI 054C	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 0
OFFICE OI 054C	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 85570
OFFICE OI 054C	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 17969.7
OFFICE OI 054E	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 0
OFFICE OI 054E	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
SOCIAL JL 054F	SOCIAL JL PERSONN	12 REGULAR	121 TEMPORA 100133
SOCIAL JL 054F	SOCIAL JL PERSONN	12 REGULAR	125 TERM FUL 0
SOCIAL JL 054F	SOCIAL JL PERSONN	14 FRINGE BI	147 MISC FRIN 21027.93

CRIMINAL 061A	ADULT CR PERSONN	11 REGULAR	111 CONTINUII 0
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	123 TEMPORA 0
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	125 TERM FUL 390306
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FRIN 81964.26
JUVENILE 061B	JUVENILE PERSONN	11 REGULAR	111 CONTINUII 0
JUVENILE 061B	JUVENILE PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OF061M	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 0
OFFICE OF061M	OFFICE OF PERSONN	12 REGULAR	121 TEMPORA 0
OFFICE OI 061M	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 0
DOMESTIC 061U	DOMESTIC PERSONN	12 REGULAR	125 TERM FUL 203202
DOMESTIC 061U	DOMESTIC PERSONN	14 FRINGE BI	147 MISC FRIN 42672.42
RESTORA 061V	RESTORA PERSONN	11 REGULAR	111 CONTINUII 0
RESTORA 061V	RESTORA PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 07S3	OFFICE OF PERSONN	12 REGULAR	125 TERM FUL 206587
OFFICE OI 07S3	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 43383.27
APPELLA107S4	APPELLA1 PERSONN	12 REGULAR	125 TERM FUL 0
APPELLA107S4	APPELLA1 PERSONN	14 FRINGE BI	147 MISC FRIN 0
CHILD PR(081H	CHILD PR( PERSONN	12 REGULAR	125 TERM FUL 0
CHILD PR(081H	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 0
SUPPORT 092A	SUPPORT PERSONN	12 REGULAR	125 TERM FUL 87931
SUPPORT 092A	SUPPORT PERSONN	14 FRINGE BI	147 MISC FRIN 18465.51
CUSTOME 092E	CUSTOME PERSONN	11 REGULAR	111 CONTINUII 0
CUSTOME 092E	CUSTOME PERSONN	14 FRINGE BI	147 MISC FRIN 0
IMMEDIAT 093A	IMMEDIATI NON-PERS	20 SUPPLIES	201 OFFICE SL 210000
IMMEDIAT 093A	IMMEDIATI NON-PERS	40 OTHER SE	408 PROF SEF 15889660
IMMEDIAT 093A	IMMEDIATI NON-PERS	40 OTHER SE 41 CONTRAC	409 CONTRAC 2410111
		70 EQUIPMEN	704 PURCHAS 210000
		11 REGULAR	
			111 CONTINUII 0
		12 REGULAR	123 TEMPORA 0
		12 REGULAR	125 TERM FUL 87931
		13 ADDITION	128 ADDITION/ 0
		13 ADDITION/	134 TERMINAL 0
IMMEDIAT 093A		14 FRINGE BI	147 MISC FRIN 18465.51
EXTERNAI 093G	EXTERNAL PERSONN	11 REGULAR	111 CONTINUII 0
EXTERNAI 093G	EXTERNAL PERSONN	12 REGULAR	123 TEMPORA 0
EXTERNAI 093G	EXTERNAL PERSONN	14 FRINGE BI	147 MISC FRIN 0
LEGAL AF 093H	LEGAL AF PERSONN	11 REGULAR	111 CONTINUII 0
LEGAL AF 093H	LEGAL AF PERSONN	12 REGULAR	125 TERM FUL 0
LEGAL AF 093H	LEGAL AF PERSONN	14 FRINGE BI	147 MISC FRIN 0
OFFICE OI 054E	OFFICE OF NON-PERS	40 OTHER SE	415 JUDGEME 1000000
DOMESTIC 061U	DOMESTIC PERSONN	12 REGULAR	125 TERM FUL 411879.4
DOMESTIC 061U	DOMESTIC PERSONN	13 ADDITION/	128 ADDITION/ 0
DOMESTIC 061U	DOMESTIC PERSONN	13 ADDITION/	138 BONUS PA 1135.94
DOMESTIC 061U	DOMESTIC PERSONN	14 FRINGE BI	147 MISC FRIN 86494.67
TAX AND F021Q	TAX & FIN, PERSONN	12 REGULAR	125 TERM FUL 128535.2
TAX AND F021Q	TAX & FIN, PERSONN	14 FRINGE BI	147 MISC FRIN 26992.39
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	419 TUITION F 6000
CRIMINAL 061A	ADULT CR NON-PERS	41 CONTRAC	409 CONTRAC 3490
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	125 TERM FUL 140070.5
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	128 ADDITION/ 0
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	138 BONUS PA 3962.3
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FRIN 29414.81

DOMESTIC 061U	DOMESTIC PERSONN	11 REGULAR	111 CONTINUII 0
DOMESTIC 061U	DOMESTIC PERSONN	14 FRINGE BI	147 MISC FRIN 0
GOVERNN 021U	GOVERNN NON-PERS	20 SUPPLIES	201 OFFICE Sl 500
GOVERNN 021U	GOVERNN NON-PERS	40 OTHER SE	419 TUITION F 1200
GOVERNN 021U	GOVERNN NON-PERS	41 CONTRAC	409 CONTRAC 1495
GOVERNN 021U	GOVERNN PERSONN	12 REGULAR	125 TERM FUL 162249
GOVERNN 021U	GOVERNN PERSONN	13 ADDITION/	128 ADDITION/ 0
GOVERNN 021U	GOVERNN PERSONN	13 ADDITION/	138 BONUS PA 2450
GOVERNN 021U	GOVERNN PERSONN	14 FRINGE BI	147 MISC FRIN 34072.28
CRIMINAL 061A	ADULT CR NON-PERS	20 SUPPLIES	210 GENERAL 1000
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	408 PROF SEF 18000
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	419 TUITION F 17914.59
CRIMINAL 061A	ADULT CR NON-PERS	41 CONTRAC	409 CONTRAC 4500
CRIMINAL 061A	ADULT CR NON-PERS	70 EQUIPMEN	708 LIBRARY E 2000
CRIMINAL 061A	ADULT CR PERSONN	11 REGULAR	111 CONTINUII 153342.6
CRIMINAL 061A	ADULT CR PERSONN	12 REGULAR	125 TERM FUL 545327.9
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	128 ADDITION/ 0
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	138 BONUS P/ 15389.7
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FRIN 146720.8
OFFICE OI 081D	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII 242732.6
OFFICE OI 081D	OFFICE OF PERSONN	12 REGULAR	123 TEMPORA 4970.7
OFFICE OF 081D	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN 52017.7
CHILD PR(081F	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 225527.2
CHILD PR(081F	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 47360.71
CHILD PR(081G	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 145173.2
CHILD PR(081G	CHILD PR( PERSONN	14 FRINGE BI	147 MISC FRIN 30486.37
CHILD PR(081H	CHILD PR(PERSONN	11 REGULAR	111 CONTINUII 118426.6
CHILD PR(081H	CHILD PR(PERSONN	14 FRINGE BI	147 MISC FRIN 24869.58
CHILD PR(0811	CHILD PR( PERSONN	11 REGULAR	111 CONTINUII 155964.4
CHILD PR(0811	CHILD PR(PERSONN	14 FRINGE BI	147 MISC FRIN 32752.52
LAND ACC 021R	LAND ACC PERSONN	13 ADDITION	138 BONUS PA 2530.38
GOVERNN 021U	GOVERNN PERSONN	11 REGULAR	111 CONTINUII 164930.2
GOVERNN 0210	GOVERNN PERSONN	13 ADDITION	128 ADDITION/ 0
GOVERNN 0210 GOVERNN 0210	GOVERNN PERSONN	14 FRINGE BI	147 MISC FRIN 34635.33
LEGAL AD 031A	LEGAL AD NON-PERS	20 SUPPLIES	
			201 OFFICE SL 225
LEGAL AD 031A	LEGAL AD NON-PERS	40 OTHER SE	419 TUITION F 540
LEGAL AD 031A	LEGAL AD NON-PERS	41 CONTRAC	409 CONTRAC 674
LEGAL AD 031A	LEGAL AD PERSONN	11 REGULAR	111 CONTINUII 47968.47
LEGAL AD 031A	LEGAL AD PERSONN	13 ADDITION/	128 ADDITION/ 0
LEGAL AD 031A		14 FRINGE BI	147 MISC FRIN 10073.38
CIVIL ENF 052B		11 REGULAR	111 CONTINUII 36214.5
CIVIL ENF 052B		12 REGULAR	125 TERM FUL 0
CIVIL ENF 052B	CIVIL ENF PERSONN	13 ADDITION/	138 BONUS PA 911.5
CIVIL ENF 052B	CIVIL ENF(PERSONN	14 FRINGE BI	147 MISC FRIN 7605.05
PERSONN 012A	PERSONN NON-PERS	40 OTHER SE	408 PROF SEF 50000
CRIMINAL 061A	ADULT CR NON-PERS	20 SUPPLIES	201 OFFICE SL 10000
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	408 PROF SEF 15000
CRIMINAL 061A	ADULT CR NON-PERS	40 OTHER SE	419 TUITION F 2500
CRIMINAL 061A	ADULT CR NON-PERS	70 EQUIPMEN	708 LIBRARY E 5000
CRIMINAL 061A	ADULT CR PERSONN	11 REGULAR	111 CONTINUII 118319
CRIMINAL 061A	ADULT CR PERSONN	13 ADDITION/	138 BONUS PA 1893.1
CRIMINAL 061A	ADULT CR PERSONN	14 FRINGE BI	147 MISC FRIN 24846.99

OFFICE OI 061M	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII	0
OFFICE OI 061M	OFFICE OF PERSONN	13 ADDITION/	128 ADDITION/	0
OFFICE OI 061M	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN	0
OFFICE OI 021S	OFFICE OF PERSONN	11 REGULAR	111 CONTINUII	7002.29
OFFICE OI 021S	OFFICE OF PERSONN	13 ADDITION/	138 BONUS PA	1527.23
OFFICE OI 021S	OFFICE OF PERSONN	14 FRINGE BI	147 MISC FRIN	1470.48

Approved I	Approved	Approved FY 2022 FTEs
1033334	12	11
0	0	0
240774.1	2	3
309562.8	0	0
1701.75	0	0
9000	0	0
125806.2	0	0
185379	0	0
10000	0	0
43000	0	0
43000	1	0
0	0	-
+		0
151505.6	0	0
11714.26	0	0
748.97	0	0
65708.98	0	0
1472.74	0	0
4054.68	0	0
559.23	0	0
10556726	0	0
462565.4	0	0
10706.56	0	0
25000	0	0
1934.6	0	0
95607.73	0	0
26632.85	0	0
46048.26	0	0
65000	0	0
19056.49	0	0
29131.81	0	0
28501.9	0	0
70545.8	0	0
696534.2	0	0
752614.4	0	0
208529.1	0	0
1141389	0	0
28800	0	0
214513	0	0
37434.16	0	0
1115164	7.42	9.42
38455.36	2.34	0.34
242260.1		
	0	0
12242.6	0	0
164586.4	1	1
34563.14	0	0
665258.9	5.68	6.34
139704.4	0	0
16828.46	0	0
25882.3	0	0
1359308	10	11
86384	2	1.5

303595.3	0	0
37500	0	0
369289	1	2
77550.69	0	0
323602	2	2
6393.12	0	0
67956.42	0	0
14348.1	0	0
15310.16	0	0
1252958	11	10
0	0	0
88830.5	0.5	0.5
22223.69	0	0
281775.6	0	0
525.66	0	0
10000	0	0
5000	0	0
491085.6	2	3
0	1	0
•		
6773.3	0	0
103128	0	0
1170481	5.96	6.95
0	0.5	0
29029	0	0.5
251897.1	0	0
57370.8	0	0
74546.75	0	0
1876813	12.75	12.65
0	0.9	0
36448.32	0	0
394130.8	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1092845	7.73	7.73
29029	0	0.5
	-	
133245.8	0.75	0.75
138113.7	0	1
20609.11	0	0
292579.1	0	0
495592	3	3
0	1.5	0
2603.31	0	0
104074.3	0	0
0	0	0
0	0	0
0	0	0
76288.94	0	0
735155.1	0	0
54587.09	0	0
0	0	0

$\begin{array}{c} 0\\ 20349\\ 0\\ 0\\ 0\\ 0\\ 0\\ 14342.47\\ 136246.2\\ 13318.89\\ 28611.7\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 2.04\\ 0\\ 0\\ 3.4\\ 2\\ 0\\ \end{array}$	0 0 0 0 0 0 0 1.02 0 0 0 0 0 0
0 0 0 0 0 0	0.34 0 0.68 0.34 0.34 0	0 0 0 0 0 0
130000 58375.26 12258.8 32635.97 10200 648.49	0 0 0 0 0	0 0.34 0 0 0 0
21671.08 19348 4530.5 105116.8 16767.1 25595.62	0 0 0 0 0	0 0 1.36 0.34 0
41557.18 8727.01 303962.5 12660.58 66490.84 11111.11 156644.7	0 0 0 0 0 0	0.34 0 4.42 0.34 0 0 1.36
20577.48 37216.65 0 0 0 0	0 0 0 3.04 0.34	0.34 0 0 0 0 0 0
0 0 0 0 0 0	0 0 2.38 1 0 2.38 0	0 0 0 0 0 0

$egin{array}{cccc} 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} 0\\ 8.84\\ 0.34\\ 0\\ 5.78\\ 0\\ 3.74\\ 0\\ 5.1\\ 0.34\\ 0\\ 0\\ 7.48\\ 0\\ 0\\ 7.48\\ 0\\ 0\\ 7.48\\ 0\\ 0\\ 7.48\\ 0\\ 0\\ 7.48\\ 0\\ 0\\ 1.02\\ 0\\ 0\\ 1.02\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $
5905.12 35790.61 134425.2 28229.29 815650.4	0 0 0 0	0 0 2.38 0 8.84
87231.39 33511.01 436719.6 24844.87 96928.55 82227.05	0 0 0 0 0	0 0 5.1 0.34 0 0.68

17267.68	0	0
339494.1	0	6.8
44063.34	0	0.68
122547.1	0	0
13560.83	0	0
13103.75	0	0
90507.48	0	2.38
76817.8	0	1.36
49570.15	0	0
1318793	0	0
176025.8	0	0
105493.9	0	3.74
64153.72	0	0
36666.62	0	0.34
7699.99	0	0
13143.71	0	0
16760.04	0	0
1132580	8	9
300	0	0
246756.6	0	0
46424.93	0	0
43735.25	0	0
1013909	9	9
29029	0.5	0.5
15853.24	0	0
221145.9	0	0
0	0	0
47224.93	0	0
44735.25	0	0
0	0	0
1056128	9	10
29029	1	0.5
104132.8	0.8	0.8
17048.62	0	0
249750.9	0	0
46424.93	0	0
43735.25	0	0
935504.3	9	8
116036	0	1.5
0	0.5	0
10671.8	0	0
220823.5	0	0
52225.54	0	0
60707.33	0	0
1041983	8	9
0	0.5	0
22337.36	0	0
218816.5	0	0
868.94	0	0
77718.73	0	0
90028.48	0	0
1401421	14	14

0	0.5	0
1000	0	0
20591.44	0	0
	0	0
303132.4		
2881.93	0	0
29044.2	0	0
967795.7	11.65	9.5
150398	0.5	1.5
59250.75	0	0.56
	0	
1000		0
13554.25	0	0
247263.3	0	0
21852.46	0	0
1281020	8	9
8596.74	0	0
269014.1	0	0
469531.7	3	4
29029	1	0.5
0	0.5	0
104697.7	0	0
627501.2	6	6
	0	0
131775.3		
62939.38	0	0
25000	0	0
1126144	11	11
29029	0	0.5
33880.02	0	0
237844.6	0	0
	0	0
10000		
1192718	7	9
0	1.5	0
430101.8	0	3
580.58	0	0
340792.2	0	0
20795	0	0
29935.07	0	0
1398780	13	12
0	0	0
145299.6	0.5	2
20030.94	0	0
324256.8	0	0
0	0	0
5000	0	0
0	0	0
5800	0	0
0	0	0
721408.6	8	7
208384.9	0	2
10495.5	0 0	0
195256.6	0	0
5127.39	0	0
6532.56	0	0

1649456	18	18
30644.94	0	0.5
4000	0	0
25464.64	0	0
352821.2	0	0
29896.55	0	0
0	0	0
15375	0	0
0	0	0
6005.69	0	0
0	0	0
2581103	25	26
29029	0	0.5
12000	0	0
9601.98	0	0
33853.44	0	0
526054	0	0
66384.8	0	0
2245641	17	18
0	0.5	0
0	0.5	0
180000	0.0	0
6000	0	0
12806.78	0	0
471584.6	0	0
9838.39	0	0
1036169	9.5	9.5
29029	0	0.5
56841	1	1
15291.87	0	0
235628.2	0	0
264.09	0	0
1378454	14	12.69
13790.51	0	0
289475.4	0	0
3177.1	0	0
0	0	0
0	0	0
0	0	0
0	0	0
537677.4	10	6
112912.3	0	0
0	0	0
	12	
0		0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	4	0
0	0	0
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0	0	0
0	0	0
7470.74	0	0
0	0	0
689945	3	4
0	2.5	0
6077.44	0	0
144888.5	0	0
13494.97	0	0
2090493	0	14.5
29029	0	0.5
35756.37	0	0
445099.6	0	0
46.04	0	0
7145.56	0	0
4458.62	0	0
1132367	9.6	10.4
26510.4	0.51	0.48
243364.3	0	0
474618.8	6.4	3.2
15652.26	0	0
99669.95	0	0
	4.8	5.6
665257.3		
9777.57	0	0
139704	0	0
670989.7	4	5.6
30644.94	0	0.5
14277.95	0	0
147343.3	0	0
	-	-
636372.1	4.8	4.8
0	0.5	0
2500	0	0
10842.76	0	0
133638.1	0	0
0	16	0
0	0	0
0	0	0
0	0	0
924795	9	9
145812	0	0
776144	0	8
162990.2	0	0
591917.9		
	0	8
124302.8	0	0
197158	0	1
41403.18	0	0
6693.69	0	0
0	0	0
25000	0	0
0	0	0
36000	0	0
0	0	0

200000	0	0
0	0	0
-		
1552971	24	9
0	0	0
210000	1	1
		0
420098.6	0	
3200	0	0
0	0	0
2018.8	0	0
221315.6	0	0
500.39	0	0
797061.2	0	7
86514.4	0	1
85550.87	0	0
1060625	0	11
211234.1	0	0
714934	0	0
2540670	0	0
233719	1.98	1.98
74648.64	0.66	0.66
64757.2	0	0
95331.06	1.32	0.66
20019.52	0	0
	0	0
0		
0	0	0
0	0	0
148090.3	0	0
1427066	0	0
105963.2	0	0
0	0	0
0	0	0
0	0	0
39501	0	0
0	0	0
0	0	0
0	0	0
500000	0	0
345180	3.96	2.64
39944.52	0.00	0.66
11646	0	0
23295	0	0
0	0	0
80876.14	0	0
6334.69	0	0
0	0	0
0	6.6	0
0	0	0
0	0.66	0
0	0.00	0
0	1.32	0
0	0.66	0
0	0.66	0

0	0	0
113316.7	0	0.66
23796.5	0	0.00
64645.02	0	0
19800	0	0
1258.84	0	0
13200	0	0
42067.4	0	0
17214.12	0	0
8794.5	0	0
204050.3	0	2.64
32547.9	0	0.66
49685.62	0	0
66000	0	0
80669.82	0	0.66
16940.66	0	0
590044.9	0	8.58
24576.42	0	0.66
129070.5	0	0
63756	0	0
100000	0	0
304075	0	2.64
63855.75	0	0
0	0	0
0 0	3.96 2.64	0 0
0	2.04	0
0	0	0
0	0	0
0	0	0
0	5.62	0
0	0	0
0	4.62	0
0	1.32	0
0	0	0
0	0	0
0	0	0
0	18.16	0
0	1.32	0
0	0.66	0
0	0	0
0	11.22	0
0	0	0
0	7.26	0
0	0	0
0	0	0 0
0 0	10.9 0.66	0
0	0.00	0
0	0	0
0	15.18	0
0	1.32	0
č		Ŭ

	$\begin{array}{c} 0\\ 0\\ 4.3\\ 2.64\\ 0\\ 0\\ 1.98\\ 0\\ 5.94\\ 0.66\\ 0\\ 9.24\\ \end{array}$	0 0 0 0 0 0 0 0 0 0 0
0 118325.9	0 0	0 0
282208.8	0	0
896535.9	0	11.22
175786.1	0	2.64
225187.6	0	0
447799.7	0	6.6
44601.48	0	0.66
103404.2	0	0
175000	0	0
93800.52 153639.6	0 0	1.32 1.66
51962.42	0	1.00 0
11462.88	0	0
69475.89	0	0
260943	0	4.62
28000.5	0	0.66
60678.13	0	0
1900000	0	0
1642079	0	18.16
72903.6	0	1.32
45577.53 369717.7	0	0.33
806340.6	0 0	0 9.9
169331.5	0	0
511870.8	0	0
920822.9	0	10.9
48228.29	0	0.66
203500.7	0	0
159617.2	0	1.32
33519.61	0	0
1047253	0	13.2
85534.72	0 0	1.32
237885.5 26323.96	0	0 0
59984.38	0	0
415299.6	0	6.28
149116.9	0	2.64
118527.5	0	0
2560010	0	0

593017.5	0	7.26
	0	
38844.08		0.66
132691	0	0
71176.38	0	0.66
14947.04	0	0
		-
29777	0	0.5
6253.17	0	0
0	0.5	0
29029	0	0.5
6096.09	0	0.0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0	0
-	0.5	
29029		0.5
6096.09	0	0
29029	0	0.5
6096.09	0	0
29029	0	0.5
0	0.5	0
6096.09	0	0
0	0.5	0
0	0	0
0	0.5	0
0	0	0
29029	0.5	0.5
6096.09	0	0
29029	0	0.5
0	0.5	0
•		
6096.09	0	0
29029	0	0.5
6096.09	0	0
0	1.5	0
0	0	0
		1
58638.5	0.5	
12314.09	0	0
30644.94	0	0.5
6435.44	0	0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0.5	0
0	0	0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0	0
29029	0	0.5
6096.09	0	0
30644.94	0	0.5
6435.44	0	0
0	0.5	0

0	0	0
368299.3	0	0
	0	0
3196218 82120.56	0	0
204222.3	0.6	1.6
42886.68	0.0	0.1
42000.00	0	0
328535	0	0
26380.53	0	0
361445.8	2	2.34
6000	2	2.34
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75903.63	0	0
73903.03 0	1	0
0	0	0
6800	0	0
91314.11	0	1
19175.96	0	0
24853	0	0
92932.3	0	1
92932.3	0	0
132844	0	0
82326	0	1
17288.46	0	0
0	1	0
0	1.02	0
0	0	0
0	0	0
0	0	0
0	1	0
0	1	0
0	0	0
0	0.68	0
0	0.08	0
0	0.68	0
0	0.00	0
0	0	0
0	0	0
0	0	0
0	1.34	0
0	1.04	0
0	0.34	0
0	0.04	0
0	1.34	0
0	0	0
1000	0	0
124872.7	0	2.02
26223.26	0	2.02
63059.98	0	0.66
13242.6	0	0.00
14424.5	0	0.34
3029.15	0	0.04
0020.10	0	0

129780	0	1
27253.8	0	0
37556.4	0	0.68
7886.84	0	0
230180	0	0
75129.06	0	1
15777.1	0	0
48750	0	0
	0	
20010.59		0.34
4202.22	0	0
64472	0	2
240286.4	0	3
63999.26	0	0
124800	0	4
0	1	0
26208	0	0
363786.4	5	4
76395.14	0	0
59219	0	1
12435.99		
	0	0
70355.34	1	1
14774.62	0	0
55955	1	1
11750.55	0	0
55955	0	1
11750.55	0	0
66542	0	1
0	2	0
13973.82	0	0
77232	0	1
16218.72	0	0
114329	0	2
58058	0	1
36201.27	0	0
82326	3	1
17288.46	0	0
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45718	0	1
22036.77	0	0
88130.2	0	1
18507.34	0	0
0	1	0
88991.69	3	1
18688.25	0	0
97415.69	0	1
450730.2	1	5
115110.6	0	0
84199	0	1
	0	0
17681.79		
0	1	0
286466.1	0	3
60157.88	0	0

30130 32236 90830.37 32171.24 88991.69 18688.25 55955 32236 18520.11 0 0 48449 10174.29 89861.05 18870.82 246154 51692.35 92099.87 19340.97	0 0 5 0 0 0 0 0 0 0 0 2 0 0 0 0 2 0 0 0 0	1 1 0 1 0 1 0 1 0 1 0 3 0 1 0 2
0 224682.3 47183.28 50000 9020000 3380000 150000 177118 113002 64743.71 5641.55 108179.4	1 0 0 0 0 0 0 0 0 1 0 0	0 2 0 0 0 0 0 2 1 1 0 0
74521.38 113300 30130 30120.3 280000 420505.8 147106.2 1000000 434326 8237.59 0	0 0 0 0 0 0 0 4 0 0	0 1 1 0 2 4 0 0 4 0 4 0 0
91208.45 132492.2 27823.37 6000 3490 138049 5372.11 0 28990.29	0 1 0 0 1 0 0 0	0 1 0 0 1 0 0 0 0

49600	0	0.31
10416	0	0
500	0	0
1200	0	0
1495	0	0
162376	1	1
3099	0	0
0	0	0
34098.96	0	0
1000	0	0
18000	0	0
17914.59	0	0
4500	0	0
2000	0	0
157739	1	1
544884.1	5	5
13098.39	0	0
0	0	0
147550.9	0	0
283091.8	2.4	2.6
6627.6	0.09	0.12
60841.05	0	0
118654.7	1.6	0.8
24917.49	0	0
166314.3	1.2	1.4
34926.02	0	0
167747.4	1	1.4
35226.97	0	0
159093	1.2	1.2
33409.53	0	0
0	0	0
-		
328812	1	2
6311.48	0	0
69050.52	0	0
225	0	0
540	0	0
674	0	0
13500	0.27	0.07
17.43	0	0
2835	0	0
0	0.35	0
45810	0	0.44
0	0	0
9620.1	0	0
50000	0	0
10000	0	0
15000	0	0
2500	0	0
5000	0	0
0	1	0
0	0	0
0	0	0

107757.7	0	1
2366.38	0	0
22629.12	0	0
8265	0.04	0.05
0	0	0
1735.65	0	0